

010107



Minnesota Department of **Human Services**

**COMMUNITY
SUPPORTS
FOR
MINNESOTANS
WITH
DISABILITIES
DIVISION**

*Creating
Service Options
and Choice
in
Homes and
Communities*

**HOME AND COMMUNITY
BASED SERVICES
FOR
PERSONS WITH
MENTAL RETARDATION
AND
RELATED CONDITIONS**

A Report to the Minnesota Legislature

December 2000

Minn. Stat. 256B.0916

1999 Minn. Laws Chap. 245
Art. 4 Sec. 61

This information is available in other forms to people with disabilities by calling:

(651) 297-4112

Or contact us through the Minnesota Relay Service at:

1 (800) 627-3529 (TTY)

1 (877) 627-3848 (speech-to-speech relay service)

COST TO PREPARE REPORT

Minnesota Statutes, chapter 3.197, requires disclosure of the cost to prepare reports. The cost of this report was approximately \$5,000.

**HOME AND COMMUNITY-BASED SERVICES
FOR
PERSONS WITH MENTAL RETARDATION AND RELATED CONDITIONS**

Table of Contents

Executive Summary	i
Legislation	iii
Introduction	1
Management and Operation of the MR/RC Waiver	5
Reserve Accounts	9
Persons Waiting for Services	11
Urgency of Need for Services	13
What Services People are Waiting For	15
Service Optimization Within Existing Allocations	17
Results of Department Actions to Improve Waiver Management	19
Additional Actions to Improve Services to Consumers	25
Intended Outcomes of the Program	27
Attachments	31
MR/RC Waiver Service Descriptions	Attachment A
Authorized, Allowable and Paid Summaries for MR/RC Waiver ..	Attachment B
Waiting List Summary by Living Arrangement and Age for MR/RC Waiver	Attachment C
Matrix of Services for Community Supports for Minnesotans with Disabilities Division	Attachment D
Urgency of Need for MR/RC Waivered Services by Age and Living Arrangement	Attachment E
Urgency of Need for MR/RC Waivered Services	Attachment F

EXECUTIVE SUMMARY

Over the last two decades, the Department of Human Services has worked to replace institutional care with community-based service options. To help achieve this goal, the Department implemented the Home and Community-Based Services Waiver for Persons with Mental Retardation or Related Conditions (MR/RC Waiver) in 1984. The MR/RC Waiver provides supports necessary for persons to be integrated and included in their communities. The service options available allow flexibility and choice for people to be supported in a manner that best meets their preferences and needs.

Each year, approximately 600 allocations are awarded which has increased the number of persons receiving MR/RC waived services to more than 8000. Along with these recipients, the number of persons waiting for these services has also grown. In response to the growth in the waiting list, the Legislature appropriated funds to serve an additional 100 persons each year. Specific information on the persons who are waiting for services, the allocation structure, methods to optimize the number of persons served, and progress toward the goals of the Department to address these issues, is the subject of this report.

Management of the MR/RC Waiver

The Department has continued to take administrative actions to help persons better access waiver services and assist counties in managing their waiver resources. These actions include:

- ▶ Increasing the use of available funds to 95.58 percent in fiscal year 1999.
- ▶ Encouraging people to access other necessary supportive services while waiting for funding through the MR/RC Waiver. These services include: case management, Family and Consumer Support Grants, assistive technology through Medical Assistance, crisis services, day training and habilitation services, and home care services including personal care assistance.
- ▶ Eliminating the need for state institutional services. The final resident moved out in July 2000.
- ▶ Increasing the frequency of redistributing allocations in order to maximize the use of available resources.
- ▶ Increasing the number of persons receiving services through the waiver by allowing counties to serve additional persons within their existing waiver budgets.
- ▶ Providing technical assistance to counties to form partnerships to strengthen regional management, jointly manage their waiver budgets, and to increase the number of persons who can be served.
- ▶ Continuing improvements of the computer-based tracking system for counties to use in planning and managing waiver resources.

Intended Outcomes for the Department in Managing the MR/RC Waiver

To continue to make progress toward serving as many persons on the waiting list as possible, the Department has set the following goals and outcomes for fiscal year 2001:

- ▶ **Development of County Partnerships**

The Department will continue to provide technical assistance to counties to form partnerships. By July 2001, at least 11 county partnerships will be operational to jointly manage their MR/RC Waiver resources.

- ▶ **Service Optimization**

Service optimization allocations allow counties and partnerships who efficiently manage their waiver resources, to serve additional persons within their existing annual waiver budgets. By July 2001, an additional 75 persons will be served through service optimization allocations.

- ▶ **Decreasing the Difference Between Amounts Allowed and Amounts Paid**

Through the efficient management of waiver resources and the development of additional partnerships, the percentage difference between allowable and paid funding will continue to decrease.

- ▶ **Reducing the Waiting List**

In addition to awarding the standard allocations, the Department will aggressively reallocate all unused resources. Within the available appropriation, the maximum number of persons possible will receive waiver services.

- ▶ **Improving the Management of the MR/RC Waiver Through Information Systems**

The Department is developing an updated computer-based tracking program for counties to use to manage their waiver resources. Additional training and assistance will be provided to at least two designated employees in each county.

- ▶ **Improving Consumer Access to Information**

Training sessions on Person-Centered Planning and Consumer-Directed Supports will be provided. Information on programs and services for persons with disabilities will be available through the Department's Internet site.

LEGISLATION

Laws of Minnesota 1999

Chapter 245, Article 4, Section 61, Subdivision 7

[ANNUAL REPORT BY COMMISSIONER.] Beginning October 1, 1999, and each October 1 thereafter, the commissioner shall issue an annual report on county and state use of available resources for the home and community-based waiver for persons with mental retardation or related conditions. For each county or county partnership, the report shall include:

- (1) the amount of funds allocated but not used;
- (2) the county specific allowed reserve amount approved and used;
- (3) the number, ages and living situations of individuals screened and waiting for services;
- (4) the urgency of need for services to begin within one, two, or more than two years for each individual;
- (5) the services needed;
- (6) the number of additional persons served by approval of increased capacity within existing allocations;
- (7) results of action by the commissioner to streamline administrative requirements and improve county resource management; and
- (8) additional action that would decrease the number of those eligible and waiting for waived services. The commissioner shall specify intended outcomes for the program and the degree to which these specified outcomes are attained.

INTRODUCTION

Before 1981, options to support persons with mental retardation or related conditions and their families were limited. Medicaid funding was only available to pay for services in Intermediate Care Facilities for the Mentally Retarded (ICFs/MR), which includes state Regional Treatment Centers (RTC) and community group homes. In order to support persons to remain in their family homes or other individualized community settings, changes needed to be made in the way states could use money from Medicaid to pay for services.

In 1981, the federal government passed the Omnibus Budget Reconciliation Act which created the Title XIX Home and Community-Based Services Program. This act allowed the Department of Health and Human Services to waive traditional Medicaid requirements which in turn, allowed states to provide home and community-based waiver services as an alternative to institutional care. In 1984, Minnesota implemented the Home and Community-Based Services Waiver for Persons with Mental Retardation or Related Conditions, also referred to as the MR/RC Waiver.

The goals of the MR/RC Waiver are to provide necessary services and supports so that the person can continue to live in their community. These services should be meaningful to the person receiving the services, respectful of the person's beliefs and customs, assure health and safety, and increase levels of independence. MR/RC Waiver services are based on individual needs and enable a person to become involved in and to develop relationships in the community.

Persons who are eligible to receive services and supports through the MR/RC Waiver must meet the following eligibility requirements:

1. Have mental retardation or a related condition
2. Require a 24-hour plan of care
3. Need the level of services found in an ICF/MR
4. Meet income and asset requirements for Medical Assistance (MA), which bases eligibility on an individual's income and assets rather than his or her family's
5. Have made an informed choice requesting waiver services instead of ICF/MR services.

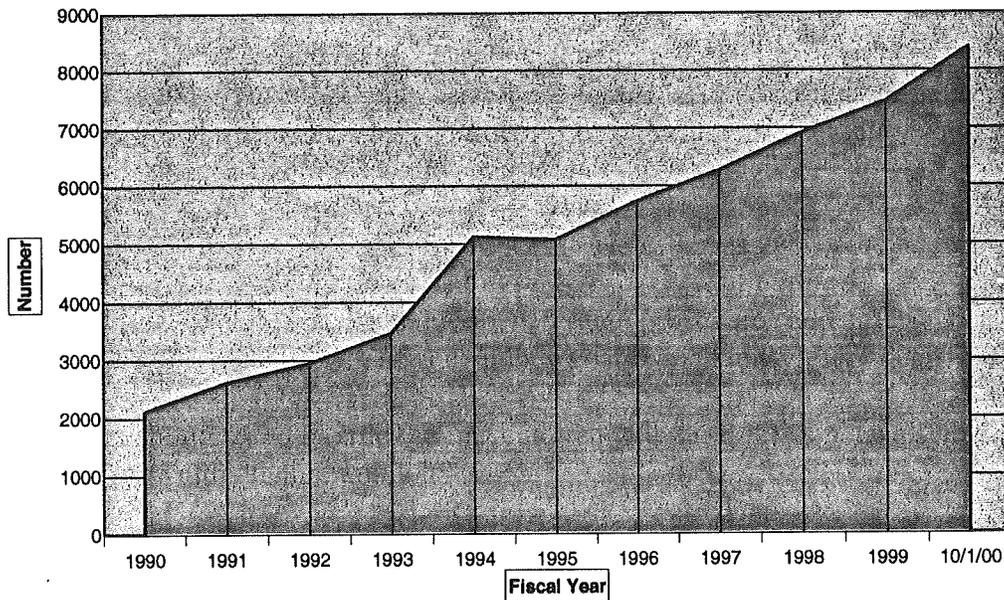
The services available through the MR/RC Waiver include:

Adult Day Care	Homemaker Services
Assistive Technology	Housing Access Coordination
Caregiver Training and Education	In-Home Family Support
Case Management	Live-In Care giver Expenses
Chore Services	Personal Support
Consumer Training and Education	Respite Care
Consumer-Directed Community Support	Specialist Services
Crisis Respite	Supported Employment Services
Day Training and Habilitation	Supported Living Services
Environmental Modifications	24-Hour Emergency Assistance
Extended Personal Care Attendants	Transportation

A description of these services can be found in Attachment A.

The number of persons receiving waived services continues to grow. The chart below illustrates the growth in recipients since 1990. When the waiver began in 1984, there were less than 300 persons served.

Number of Persons Receiving MR/RC Waiver Services

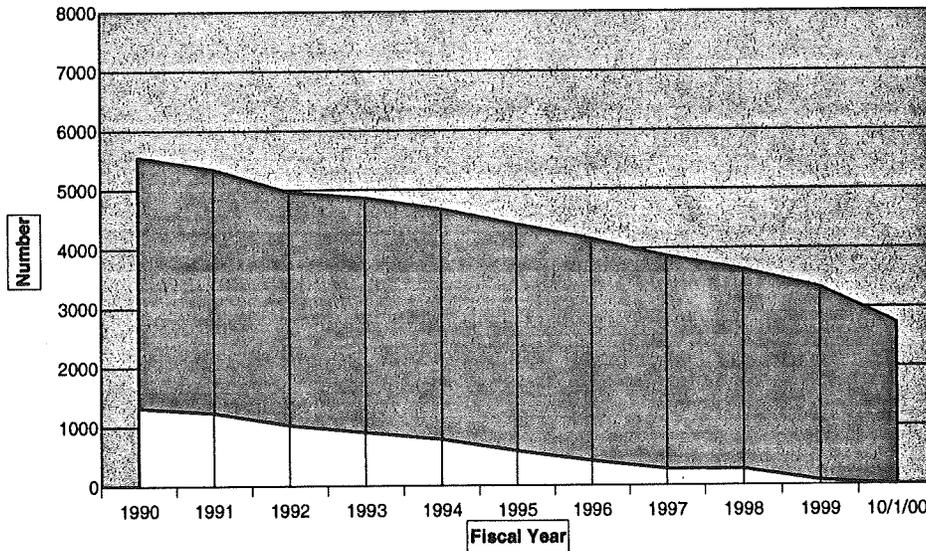


	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	10/1/00
MR/RC Waiver	2115	2615	2946	3453	5121	5065	5732	6256	6907	7445	8395

Data Source: "Medical Assistance Program: Recipient and Cost Projections" and CSMD 10/1/00

Along with the growth of people on the MR/RC Waiver, the number of persons in institutions and community ICFs/MR continues to fall. In 1990, there were 1320 persons with developmental disabilities in RTCs; today there are no persons with developmental disabilities living in regional treatment center based ICFs/MR.

Number of Persons with Developmental Disabilities Residing in ICFs/MR or RTCs



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	10/1/00
■ ICF/MR	4224	4106	3928	3954	3879	3821	3742	3591	3362	3248	2722
□ DD RTC	1320	1233	1027	902	781	582	412	271	265	71	0

Data Source: "Medical Assistance Program: Recipient and Cost Projections" and
CSMD 10/1/00

Because of the effort Minnesota has made to ensure that people have the choice to live in their communities, each year the Department awards six hundred allocations to persons waiting for services. But even with these allocations, the number of people who are still waiting for waived services continues to grow. In response to this growth in the waiting list, the 1999 Legislature increased the appropriation for the MR/RC Waiver to serve an additional 100 persons each year. Counties may also request "service optimization" allocations to serve additional persons within their existing budget. This second annual report contains specific information on the persons who are waiting for services, the allocation structure, methods to optimize the number of persons served, and progress toward the goals of the Department to address these issues

MANAGEMENT AND AUTHORIZATION THE MR/RC WAIVER

The management of the MR/RC Waiver occurs through county agencies. When a person requests to receive services funded by the waiver, county staff meet with the individual and their family or legal representative, if any. Together, the team develops a person- or family-centered plan that identifies the supports necessary to help the individual attain his or her highest potential of independence and self-sufficiency at home and in the community. If a person is found to need, and chooses, waived services, funding resources are added to the county's annual waiver budget.

Within the county's annual waiver budget, the county has the flexibility to authorize the resources that are necessary to support the person and family. This provides for optimal management of the waiver resources. In addition, the county can redirect their resources based on the changing support needs of their recipients and families.

Each fiscal year, the Department of Human Services (DHS) allocates new resources, from legislative appropriations, to counties in order to serve persons waiting for services. County agencies, based on state policy goals and their own written procedures and criteria, determine who will receive waived services. The state policy goals which guide these decisions include:

- ▶ Supporting children and families so that children with disabilities have a stable, nurturing environment within their community
- ▶ Increasing non-institutional alternatives
- ▶ Supporting the needs of persons in living arrangements that are unstable due to the age or incapacity of the primary caregiver
- ▶ Building the capacity of local communities to support persons with disabilities and their families.

When a person has been identified by the county to receive waiver funding, the case manager works with the person, and their family or legal representative, if any, to develop a comprehensive service plan. Service providers are selected and contracts are established as needed. County agencies "authorize" the waived services through the Medicaid Management Information System (MMIS) through which service providers file claims and are paid.

The following table illustrates how the MR/RC Waiver program has grown in recipients and funding each fiscal year. The "allowable funding" is the total amount available statewide based on the actual number of persons receiving approved MR/RC Waiver services. "Paid funding" is the total dollar amount of waived services paid for through the MMIS. When waiver recipients also receive home care services, the paid funding includes the cost of both waiver and home care services.

Comparison of Allowable and Paid Funding

	Number of People Served	Allowable Funding	Paid Funding	Annual Paid Funding per Person	Difference Between Allowable and Paid	% Difference Between Allowable and Paid
FY 1996	5,697	\$233,365,711	\$216,864,442	\$38,066	\$16,501,269	7.07%
FY 1997	6,157	\$273,765,766	\$253,721,077	\$41,209	\$20,044,689	7.32%
FY 1998	6,845	\$328,359,260	\$311,495,195	\$45,507	\$16,864,065	5.14%
FY 1999	7,326	\$373,637,294	\$357,118,784	\$48,747	\$16,518,510	4.42%
FY 2000¹	8,187	\$433,467,111	\$408,060,230	\$49,842	\$25,406,881	5.86%

Data Sources: MMIS Service Agreements; MMIS Paid Claims, 10/1/00

The difference between allowable and paid funding can be attributed to a number of factors including:

- ▶ County reserve accounts which are set aside for persons on the MR/RC Waiver to meet their changing needs, ensure their health and safety, and provide short-term emergency intervention
- ▶ Projected cost implications in subsequent years for high-cost persons entering the waiver program late in the fiscal year
- ▶ County plans to serve new persons in succeeding fiscal years
- ▶ Anticipated expenses related to changes in a person's needs or for needs that are not being met due to lack of provider availability.

As the chart demonstrates, the percentage difference between the allowable and paid funding has been decreasing in the last fiscal years due to efforts by the counties and the Department to better track and manage resources. (The percentage difference for fiscal year 2000 is expected to decrease further as claims are paid.¹) Detailed information about specific county and partnership allowable and paid funding patterns can be found in Attachment B.

¹ Not all claims for services provided in FY 2000 have been paid. Providers have one year from the date of service to file a claim.

There continues to be a general pattern in which larger county agencies appear to operate closer to their allowable resource amount than smaller county agencies. Some factors that may influence this pattern include:

- ▶ Larger county agencies operate with a certainty of receiving additional allocations each fiscal year; therefore, they are in a better position to authorize increased service costs for current persons by planning that new allocations will restore their resource pool
- ▶ Administrative and technical support may be more readily available in larger county agencies and provide an infrastructure for efficient management of resources
- ▶ Larger county agencies have access to a wider provider pool which may allow them to authorize and deliver services as needed; smaller county agencies may have difficulty recruiting appropriate providers, even when fiscal resources are available.

RESERVE ACCOUNTS

Counties and partnerships may also request to maintain a reserve account to meet crises and other unmet needs of current MR/RC Waiver recipients. Examples of circumstances where the reserve account may be used include:

- ▶ Preventing an admission to more restrictive setting such as an regional treatment center
- ▶ An increase in a recipient's need for support services
- ▶ Protecting a recipient's health and safety
- ▶ Injury, illness, or death of a primary caregiver.

The amount of the reserve account is based on the county's or partnership's past experience and projected need for the coming year. Under the process of submitting a county plan, three counties have requested reserve accounts. The amount of the reserve accounts range from \$100,000 to \$164,000 or approximately 3 to 5 percent of the counties' waiver budgets.

PERSONS WAITING FOR SERVICES

The number of allocations granted to persons waiting for services through the MR/RC Waiver has grown substantially in the last two years. In fiscal year 1999, 462 new allocations were used (220 for persons moving from ICFs/MR; 242 for persons living in the community). In fiscal year 2000, that number rose to 762 allocations that were used (214 for persons moving from ICFs/MR; 548 for persons living in the community).

Even with the increase in allocations, the waiting list has continued to grow. Currently, there are 4,451 persons waiting for waived services. Between 1998 and 1999, there was unusually high growth (31 percent) in the waiting list. This year the waiting list grew by 130 persons, or 3 percent.

The following chart represents the number of persons with mental retardation or related conditions who are currently on the waiting list. These individuals have been screened and have selected to receive services funded by the MR/RC Waiver. The chart is broken down by both age groups and current living arrangements. Please refer to Attachment C for detailed information for each county agency.

Number of Persons Waiting for MR/RC Waivered Services Based on Current Living Arrangements and Age Groups

Current Living Arrangement	Ages 0-12	Ages 13-17	Ages 18-22	Ages 23-39	Ages 40-59	Ages 60+	Total
Board & Lodge	0	0	1	4	5	2	12
Family Home	1,281	506	494	520	145	13	2,959
Foster Care, Family	51	45	43	109	59	19	326
Foster Care, Live-In	1	2	1	16	9	0	29
Foster Care, Shift Staff	2	7	17	47	32	10	115
ICF/MR	6	18	34	283	309	59	709
Other	23	25	28	53	17	11	157
Own Home	0	0	6	47	30	5	88
RTC/METO	0	0	5	5	3	0	13
Potential from METO ²			6	18	13	6	43
TOTALS	1,364	603	635	1,102	622	125	4,451

Data Source: MMIS DD Screening Documents; 10/1/00

² The Minnesota Extended Treatment Options (METO) program is a highly specialized, short-term treatment program located at the Cambridge Regional Human Services Center. It is assumed that RTC/METO recipients will request MR/RC Waiver.

The majority of people waiting for the MR/RC Waiver, 66 percent, are living in their own or family home, and of this group, 60 percent are children under the age of 18. To assist persons to remain in their family or own home, 68 percent of the July 2000 allocations were awarded for that purpose.

Because of the length of time people may wait for the MR/RC Waiver, individuals and their families often request waived services in anticipation of future needs, sometimes more than three years before services are needed. While waiting for waiver services, a number of other service options may be available. For example, all persons with mental retardation or related conditions receive case management. In addition, many persons receive services through the Family or Consumer Support Grant, day training and habilitation programs, home care (including personal care assistants), and other Medical Assistance services, such as assistive technology. A summary of other possible services can be found in Attachment D (Matrix of Services for Community Supports for Minnesotans with Disabilities Division). County agencies may also use their own funds to provide supportive services to individuals and families in need. Respite needs can be met through a variety of these sources.

There are also 484 people with developmental disabilities living in nursing facilities³. The majority (58%) are age 65 or older. It is possible that some individuals currently living in nursing facilities could live successfully in the community; however, some individuals choose not to pursue that option. County agencies continue to be responsive to the planning needs of these individuals as well as those shown in the proceeding table.

³ Data source: MMIS Recipient, DD Screening, and Paid Claims, 10/1/00

URGENCY OF NEED FOR SERVICES

On April 1, 1999, the Department initiated a change in collecting data to better determine how soon persons requesting waived services would actually need or want those services. This data is collected during the completion of the Developmental Disability (DD) Screening Document. The DD Screening Document serves as documentation of eligibility and establishes the authorization of Medical Assistance payments for ICFs/MR, waiver, and nursing facilities. The document also serves as a summary of the Individual Service Plan (ISP).

Since the change in data collection, the Department has been receiving information on the urgency of a person's need for waived services. This data is compiled after the case manager meets with the individual and/or their legal representative to determine current and future needs. It does not reflect the perceived wait for waived services or the anticipation of future waiver allocations. The following table includes statewide information; data about the urgency of need by age group can be found in Attachment E and county specific information can be found in Attachment F.

Urgency of Need for Waivered Services

Individuals Choosing Waiver with Screening		Requesting Waiver Within 12 Months		Requesting Waiver Within 13 to 36 Months		Requesting Waiver Beyond 36 Months		New Screening Not Yet Completed
Living Arrangement	Number	Number	Percent	Number	Percent	Number	Percent	Number
Board & Lodge	7	3	43%	2	29%	2	29%	5
Family Home	2194	1240	57%	612	28%	342	16%	765
Foster Care, Family	214	107	50%	68	32%	39	18%	112
Foster Care, Live-In	23	13	57%	6	26%	4	17%	6
Foster Care, Shift Staff	42	24	57%	10	24%	8	19%	73
ICF/MR	634	272	43%	184	29%	178	28%	75
Other	91	60	66%	23	25%	8	9%	66
Own Home	51	33	65%	16	31%	2	4%	37
RTC	8	6	75%	2	25%		0%	5
TOTALS	3264	1758	54%	923	28%	583	18%	1144

Data Source: MMIS DD Screening Documents, 10/1/00

WHAT SERVICES PEOPLE ARE WAITING FOR

The MR/RC Waiver offers up to twenty-two services to people on the waiver. Over the years, the types of services have been expanded to provide flexibility and increased choice. While the MR/RC Waiver provides service design flexibility, the persons waiting for services typically select case management and habilitation services which includes in-home family support, supported living services, respite care, and vocational services. In general, these services may be viewed as more traditional while some of the newer services are less familiar to the individuals requesting services. The following table outlines the services requested on a statewide basis for those waiting for funding through the MR/RC Waiver.

Services Requested by Persons Waiting for MR/RC Waiver Funding

Service Requested	Number of People Waiting	Percent of People Waiting
Adult Day Care	21	0.5%
Assistive Technology	1,035	24.0%
Caregiver Training & Education	895	20.7%
Consumer-Directed Services	385	8.9%
Consumer Training & Education	145	3.4%
Crisis-Respite	671	15.5%
Environmental Modifications	1,662	38.5%
Homemaker	306	7.1%
Housing Access	37	0.9%
In-Home Family Support	2,274	52.7%
Live-In Personal Caregiver	25	0.6%
Personal Support	752	17.4%
Respite Care	2,087	48.3%
Specialist Services	1016	23.5%
Supported Living Services (SLS)	1,907	44.2%
24-Hour Emergency	79	1.8%
Supported Employment	104	2.4%

Data Source: MMIS DD Screening Documents, 10/1/00

SERVICE OPTIMIZATION WITHIN EXISTING ALLOCATIONS

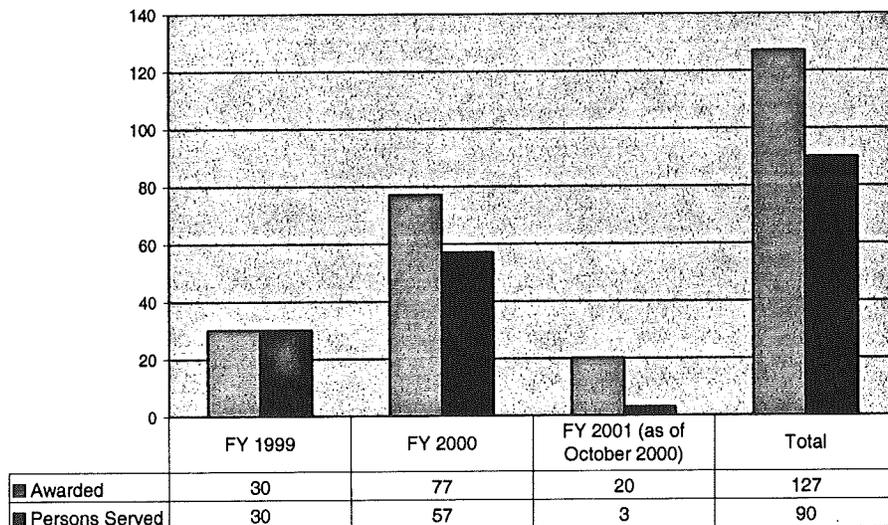
In July 1998, the Department received federal approval to serve additional persons on the waiver without using additional funding. When county agencies do not fully use their allowable waiver resources, they are then able to optimize services using the available funds to serve people who have been waiting for waived services.

Service optimization is available to county agencies or partnerships who meet the following criteria:

- ▶ Paid claims for waived services that are less than their annual waiver budget
- ▶ Implementation plans have been developed for meeting requests for institutional discharges, including anyone living in the Minnesota Extended Treatment Options (METO) program, or community-based ICFs/MR that are closing or downsizing
- ▶ Planning continues for the ongoing and future needs of current persons receiving waiver funding
- ▶ Waiver services are offered in a consumer-directed service delivery manner
- ▶ A quality assurance plan has been implemented that exceeds the current scope of health and safety assurances.

Priority for service optimization is given to county partnerships (or larger county agencies who would not benefit from partnership formation) and agencies with eligible persons who are living in unstable situations due to the age or incapacity of their primary caregiver. As of October 2000, the Department has awarded service optimization allocations to 30 counties or partnerships as follows:

Service Optimization Allocations



Data Source: DD Waiver Advisories, 10/1/00

RESULTS OF DEPARTMENT ACTIONS TOWARD GOALS

The Department has continued to identify and take administrative actions to assist counties and persons receiving waiver funding to better access waived services and manage their allowable resources. The following is a summary of actions to address the goals developed in 1999:

Goal 1: Development of County Partnerships

Some counties in Minnesota are able to efficiently manage their annual waiver budgets to provide the flexibility required to meet the needs of persons receiving waiver funding. However, other counties would benefit from entering into partnership agreements to achieve similar flexibility. Partnerships allow several counties to pool their waiver budgets and then to jointly manage these resources. The Regional Resources Specialists (RRS) from the Department are actively involved with several county groups to provide support and technical assistance to help the partnerships become operational.

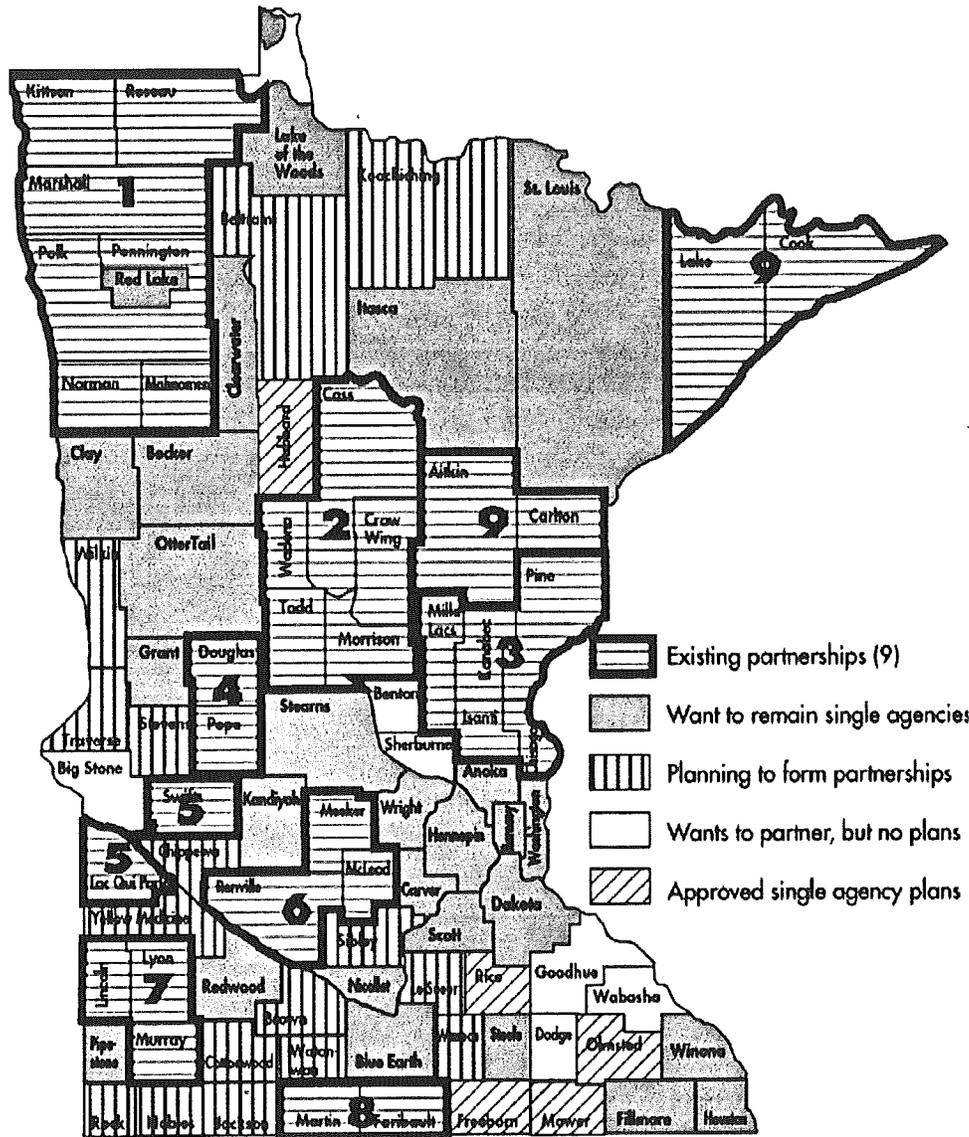
Intended Outcome 2000

By July 2000, at least six county partnerships will be operational to efficiently manage their MR/RC Waiver resources.

Department Actions

- ▶ As of October 2000, there are nine partnerships (see following page). The partnerships formed in the last year include:
 - ▶ Pope and Douglas counties, March 2000
 - ▶ Chisago, Isanti, Kanabec, Mille Lacs and Pine counties, May 2000
 - ▶ Swift and Lac qui Parle counties, June 2000
 - ▶ Aitkin, Carlton, Cook and Lake counties, September 2000
 - ▶ Renville, Meeker and McLeod counties, September 2000
- ▶ Kittson County joined Northwest 6, an existing partnership. The partnership is now named Northwest 7.
- ▶ Current discussions for additional partnerships are taking place throughout Minnesota and many counties have a plan in place to submit a partnership proposal. Regional Resource Specialists continue to provide technical assistance and work closely with county agencies who have expressed an interest in creating county partnerships to better serve persons receiving and waiting for the MR/RC Waiver.

Current County Partnerships/Plans



-  Existing partnerships (9)
-  Want to remain single agencies
-  Planning to form partnerships
-  Wants to partner, but no plans
-  Approved single agency plans

Key to Existing Partnerships

- | | | | |
|---|-----------------------|---|-------------------------|
| 1 | Northwest 7 | 6 | WARMM |
| 2 | CroToWaCaMo | 7 | Lincoln / Lyon / Murray |
| 3 | 7E Alliance | 8 | Faribault / Martin |
| 4 | Douglas / Pope | 9 | ACCL |
| 5 | Swift / Lac qui Parle | | |

Goal 2: Service Optimization

Through service optimization, counties who efficiently manage their waiver resources, are able to serve additional persons with no additional dollars. This makes it possible for counties to use their unspent MR/RC Waiver dollars. Since implementation of service optimization in July 1998, 107 service optimization allocations have been given to 30 counties or partnerships to serve persons who were on waiting lists.

Intended Outcome 2000

By July 2000, an additional 60 persons will be served through service optimization.

Department Actions

- ▶ As of July 2000, there were an additional 77 persons served through service optimization allocations.
- ▶ In May 2000, the Department streamlined the county application process for service optimization allocations.

Goal 3: Decreasing the Difference Between Amounts Allowed and Paid

Through more efficient waiver management, the percentage difference between the allowable and paid funding is decreasing. The difference for fiscal year 1999 was less than 5 percent, down from 7.69 percent in 1995. With the development of partnerships where counties will be able to share their resources, this trend is expected to continue.

Intended Outcome 2000

Each fiscal year the percentage difference between the allowable funding and paid funding will decrease.

Department Actions

- ▶ As of October 2000, the difference between allowable and paid funding for paid claims to date is 5.86 percent. This number is expected to decrease as claims from fiscal year 2000 are paid.
- ▶ Counties have received software developed by the Department so that information about allowable, authorized, and paid claims is readily available. The Department is providing monthly reports and ongoing technical support to counties regarding paid claims information and the software system.
- ▶ With this information available, counties have worked diligently to monitor and manage their resources in order to decrease the difference between allowable and paid claims.

Goal 4: Reducing the Waiting List

With the additional resources available through the 1999 legislation, the number of persons served will increase at a faster rate than previous projections. The actual reduction in the waiting list though, may be difficult to measure as the number of persons may actually grow as new eligible individuals are added to the list. Therefore, the effect on the waiting list is best measured by use of available allocations.

To ensure that as many people as possible have access to waiver services, the Department will be monitoring allocations throughout the year. All unused allocations will be reallocated to persons on the waiting list.

Intended Outcome 2000

The maximum number of persons allowed within the available appropriation will receive waiver funding.

Department Actions

- ▶ The Department is distributing allocations throughout the fiscal year.
- ▶ Counties received notification about the July allocations in May. This allowed counties an additional month to plan for distributing their allocations.
- ▶ In fiscal year 1999, 582 allocations were distributed. That number was increased to 765 allocations in fiscal year 2000.

Goal 5: Improving Management of the MR/RC Waiver with Information Systems

The Department has developed a computer-based tracking program for counties to use to effectively manage their MR/RC Waiver resources. The tracking program provides counties and partnerships with immediate information in order to:

- ▶ Determine capacity when adding those persons from the waiting list to the waiver
- ▶ Plan for the changing needs of current waiver recipients (as in adding needed services or changing the level or cost of services)
- ▶ Determine the capacity with regard to the management of risk through the ongoing monitoring of allowable and authorized dollars
- ▶ Plan for the addition of service optimization allocations through tracking of unspent but available dollars

Version 1.7 of the tracking program has been installed in all counties. The program continues to be updated and the latest version, 2.0, which provides improved reliability, has been distributed.

Intended Outcome 2000

By July 2000, all counties will be using Version 2.0 of the tracking system.

Department Actions

- ▶ The Version 2.0 has been installed in all counties.
- ▶ The upgraded system enables counties to better monitor paid claims, which in turn helps to decrease the difference between paid and allowable funding.

ADDITIONAL ACTIONS TO IMPROVE SERVICES TO CONSUMERS

Consumer-Directed Community Support Services

The Department is committed to provide more flexible and person-centered services. In part, this activity can occur through providing Consumer-Directed Community Support (CDCS) services as an optional MR/RC Waiver service. CDCS allows consumers and/or their legal representatives to have control over their budgets and arrange for services that are designed to build and maintain informal networks of community support.

To date, six counties (Blue Earth, Dakota, Hennepin, Rice, Olmsted, Ramsey) and one partnership CroToWaCaMo, (Crow Wing, Todd, Wadena, Cass, Morrison counties) have memorandums of understanding with the Department to provide this service. The Department is also working with these agencies to learn how services can be better shaped to meet personal needs and preferences, support natural relationships, create longstanding community infrastructures and avoid use of institutional care, all within an efficient and cost-effective framework.

Nine training sessions were provided throughout the state by the Department to assist with the understanding and implementation of CDCS. Regional Resource Specialists are providing ongoing support to assist additional counties to offer this service option.

Increasing Information for Consumers

Efforts have been made to increase the information available to persons with developmental disabilities to provide more flexible service options. The following actions have been initiated:

- ▶ The Department is collaborating with agencies to provide information via the Internet. This includes:
 - ▶ www.QualityMall.org - *Person-Centered Services Supporting People with Developmental Disabilities* maintained by the University of Minnesota Research and Training Center on Community Living
 - ▶ www.TheArcLink.org - a national project to provide information and resources about home and community-based services developed cooperatively by The Arc of the United States and state agencies. The Minnesota site is expected to be functional in early 2001.
- ▶ Updating the brochure, *Waivered Services Program for Persons with Mental retardation or Related Conditions: Title XIX Home and Community-Based Services*, which is published as a joint effort by the Department and Arc Minnesota, was completed in August 2000. The brochure is also being made available on the Internet through Arc Minnesota and Hennepin County Adult Services Developmental Disabilities Division.
- ▶ Person-Centered Planning training and support to counties and persons with disabilities have been and will continue to be provided.

Assistive Technology

A significant number of people waiting for waived services have indicated a need for assistive technology. Certain types of equipment, such as augmentative devices and alternative communication systems, are available through Medical Assistance State Plan services. The Department recently provided written information in collaboration with the System of Technology to Achieve Results (STAR) program directly to persons on the waiting list who indicated the need for these services.

County Plan Process

The legislation which expanded the MR/RC Waiver, also requires a county or partnership to submit a plan for administering the program. To streamline the process for counties, the Department developed the *MR/RC Waiver County or Partnership Plan* form. The form is a checklist which the county or partnership can use to:

- ▶ Outline their plan for service and program management improvements
- ▶ Request service optimization allocations
- ▶ Apply for a reserve account.

Evaluation of the MR/RC Waiver

During the past year, the University of Minnesota *Evaluation of the Quality of Services and System Performance of Home and Community-Based Services for Persons with Mental Retardation and Related Conditions* was completed. The Department is in the process of implementing recommendations from the report. For example, the Regional Resource Specialists are providing additional information and technical assistance to counties, including planned training and development of a manual for the updated tracking system.

INTENDED OUTCOMES FOR FISCAL YEAR 2001

To serve as many persons on the waiting list as possible through the MR/RC Waiver, the Department has set the following goals for fiscal year 2001:

Goal 1: Development of County Partnerships

The Department is continuing to work with counties who are interested in developing partnerships to jointly manage waiver resources. The Regional Resources Specialists are actively involved with several county groups to provide support and technical assistance to help the partnerships become operational.

Intended Outcome 2001

By July 2001, at least 11 county partnerships will be operational to efficiently manage their MR/RC Waiver resources.

Goal 2: Service Optimization Allocations

Counties who efficiently manage their waiver resources are able to serve additional persons with no additional dollars. The Department will continue to encourage counties and partnerships to request service optimization allocations.

Intended Outcome 2001

By July 2001, an additional 75 persons will be served through service optimization.

Goal 3: Decreasing the Difference Between Amounts Allowed and Paid

Through more efficient waiver management, the percentage difference between the allowable and paid funding has been decreasing. With the development of partnerships where counties will be able share their resources, this trend is expected to continue.

Intended Outcome 2001

This fiscal year the percentage difference between the allowable funding and paid funding will decrease.

Goal 4: Reducing the Waiting List

To ensure that as many people as possible have access to waiver services, the Department monitors allocations throughout the year. All unused allocations, generally unused conversion allocations (conversion allocations are those that are available to persons in ICFs/MR that are closing), are reallocated to persons on the waiting list.

The actual reduction in the waiting list is difficult to measure as new eligible individuals are continually added to the list. The effect on the waiting list is best measured by use of available allocations.

Intended Outcome 2001

By July 2001, 850 to 900 persons from the waiting list will begin waiver services.

Goal 5: Improving Management of the MR/RC Waiver with Information Systems

The Department continues to improve the computer-based tracking program that counties use to effectively manage their MR/RC Waiver resources. The new Version 3.0 is in the development process. This version will allow each county or partnership, secured Internet access to that county's data.

Currently, counties are required to complete a paper *Waivered Services Advisory* form to show that an allocation has been put into use. In addition, to update the present system, computer diskettes are being exchanged between the county and the Department each month. The new version will eliminate both of these processes.

Software for an individual budget tracking system will also be available. The development of the system has been a collaborative effort with Dakota, Hennepin and Olmsted counties.

Intended Outcome 2001

By summer 2001, at least two staff from each county will receive training in the current 2.0 tracking system on applications that will transfer to the updated version. Installation of Version 3.0 will begin within the next year.

Training for the individual budget tracking system will be provided to counties during the year.

Goal 6: Increasing Consumer Information

Consumers and their families need easy access to reliable information to make informed decisions about their services. This will be accomplished through consumer information sessions and the Internet.

Intended Outcome 2001

Sixteen training sessions on Person-Centered Planning and Consumer-Directed Supports will be provided. Eight of these sessions will be specifically designed for consumers and their families.

Information on programs and services for persons with disabilities will be made available through the Department's Internet site, www.dhs.state.mn.us.

Attachments

*Home and Community-Based Services
for
Persons with
Mental Retardation and Related Conditions*

Attachment A

**MR/RC Waiver
Service Descriptions**

MR/RC WAIVER SERVICE DESCRIPTIONS

Adult Day Care: Adult day care programs provide integrated supervision, care, assistance, training, and activities that are age appropriate to help a person to be as involved in the community as possible and have meaningful social experiences with non-disabled peers. Meals and transportation are covered by this service. Specialized therapies and adaptive equipment may also be provided. It is intended to help the person maintain skills, and to prevent or delay the use of institutional services. A person can choose adult day care services instead of DT&H services when it has been decided that DT&H services are no longer appropriate to meet the person's needs.

Assistive Technology: Assistive technology refers to devices, equipment, or a combination of these which improve a person's ability to perform activities of daily living, control or access the environment, or communicate. This service may include evaluation for an assistive device, equipment rental during a trial period, obtaining and customizing devices, as well as training and technical assistance to the person, caregivers, and staff to teach the person how to best use the device or equipment. This service will also cover the cost of maintenance and repair of devices, and rental of equipment while a device is being repaired.

Caregiver Living Expenses: This service provides payment for the rent and food that may be reasonably attributed to a live-in personal caregiver. The live-in personal caregiver also provides one of the following waived services: residential habilitative services; personal support services; extended personal care attendant services; or consumer-directed community supports.

Caregiver Training and Education: This service provides training for a person who is a primary caregiver, such as a parent, on a variety of topics such as developmental disabilities, community integration, parent skills, family dynamics, stress management, intervention, and mental health. The training is provided by individuals, agencies, and educational facilities. The service allows for the cost of enrollment fees, materials, mileage, hotel and meal expenses to be paid so that a parent or primary caregiver can attend the training sessions.

Case Management: This service is available to all persons with mental retardation or a related condition. The purpose of this service is to help locate, coordinate and monitor social and daily living activities, medical, and other services needed to meet the specific needs of a person and his or her family.

Chore: This services supports or assists a person or his/her primary caregiver to keep their home clean and safe. Examples include, washing floors, windows and walls; basic home maintenance; or moving heavy items of furniture to provide safe entry and exit. Chore services are provided when the person who is regularly responsible for these activities is temporarily absent or is unable to manage the home and care for themselves or others in the home.

Consumer Training and Education: This service provides training and education to a person to strengthen their self-advocacy skills, to learn how to better exercise their civil rights, and/or to acquire skills that strengthen their ability to exercise control and responsibility over the services and supports they receive. The training is provided by individuals, agencies, and educational facilities. The service allows for the cost of enrollment fees, materials, mileage, hotel and meal expenses to be paid.

Consumer-Directed Community Supports: Consumer-directed community supports are services which provide support, care and assistance to a person, prevent the person's institutionalization and allow the person to live an inclusive community life. Consumer-directed community supports are designed to build, strengthen or maintain informal networks of community support for the person. Consumer-directed community support services are available when local agencies have memorandums of understanding with DHS to demonstrate the feasibility and effectiveness of consumer-directed community supports.

Crisis Respite: Crisis-respite services are specialized services which provide short-term care and intervention to a person. Crisis-respite services give needed relief and support to the caregiver and protect the person or others living with them. Crisis-respite services include activities: assessment; development of a provider intervention plan; consultation and training to the providers and/or caregivers; development and implementation of a transition plan if out of home crisis-respite was provided; ongoing technical assistance to the caregiver or provider; and recommendations for revisions to the Individual Service Plan (ISP).

Day Training and Habilitation: Day training and habilitation (DT&H) provides training, supervision, and assistance to help a person develop and maintain vocational and daily life skills and become more involved in the community. These services are coordinated with residential services.

Environmental Modifications: Environmental modifications are equipment and physical adaptations to a person's home and/or vehicle necessary to help the person have greater independence. This service includes only modifications to the home or vehicle which are of direct and specific benefit to the person due to his or her disability.

Extended Personal Care Attendant: This service provides a continuation of personal care assistant services when the need for service exceeds the scope and duration of the service available through the state plan service option.

Homemaker Services: General household activities are provided through this service by a trained homemaker when the person who is regularly responsible for these activities is temporarily absent or is unable to manage the home and care for themselves or others in the home.

Housing Access Coordination: The purpose of the service is to help a person make choices about where to live, the type of home the person wishes to have, and who will be a roommate(s), if any. This service helps the person to identify affordable, accessible housing and assures that housing needs are provided for separately from other service needs. It may also include assistance in identifying options and making choices, planning for on-going maintenance and/or repair of the home, and identification of financial resources such as eligibility for housing subsidies and other benefits.

In-Home Family Support: This service provides training and support to a person and his or her family, including extended family, in the family home and in the community. It is designed to increase the family's ability to care for and support the person in the family home.

Personal Support: This service helps a person increase independence, productivity, and involvement in the community. Personal support services provide more flexible and less formal, or less intensive support than supportive living services. It includes supervision and assistance to help a person find and use community services and to participate in community activities. This service may be provided in a person's home or in the community.

Respite Care: This service provides short-term care to a person when the family member(s) or primary caregiver cannot be there or needs a rest from his or her responsibilities. Respite care may be provided in the person's home or in a different home or residential setting which has been approved by the county. Respite care may include day and overnight services.

Specialist Services: Specialist services include services which are not available through regular Medical Assistance (MA). These are specific services to meet the unique needs of the person which provide assessment, program development, training and supervision of staff and caregivers, monitoring of how programs are provided, and evaluation of service outcomes to assure that staff and caregivers are able to meet the needs of the person.

Supported Employment Services: This service is available to a person who lived in an ICF/MR any time before receiving waived services. Supported employment services provide on-going training and support to the person while he or she is a paid employee at an existing business or industry in the community. This provides the opportunity to work with people who do not have disabilities and who are not paid caregivers or service providers.

Supportive Living Services (SLS): The purpose of this service is to teach specific skills to a person who requires daily intervention. Daily intervention means providing on-going supervision, training or assistance to help the person reach his or her individual goals in the following areas: self-care, sensory/motor development, interpersonal skills, communication, reduction and/or elimination of challenging behaviors, community living, mobility, health care, leisure and recreation, money management and household chores.

24-Hour Emergency Assistance: This service provides on-call counseling and problem solving and/or immediate response for assistance at the person's home due to a health or personal emergency. Electronic personal emergency response systems may be provided. 24-hour emergency assistance is available to people who live in their own home or with their primary caregiver and do not receive 24-hour supervision.

Transportation: This service provides transportation that allows an individual with a disability to gain access to community services, resources, and activities. This service is offered in accordance with the needs and preferences identified in the person's plan of care.

Attachment B

Authorized, Allowable and Paid Summaries for the MR/RC Waiver

This report show the difference between the total amount allocated, the amount authorized by county agencies, and the amount paid for waiver services. The information is listed by the county of financial responsibility for fiscal years 1996-2000. Reports for the existing partnerships are also included.

AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER

REPORTING PERIOD: FY 1996 - 2000

AS OF SEPTEMBER 29, 2000

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
001 - Aitkin	1996	20	6,938	927,703	972,303	800,450	133.71	140.14	115.37	13.72 %	17.67 %
	1997	21	7,112	940,670	1,031,485	816,244	132.27	145.03	114.77	13.23 %	20.87 %
	1998	23	7,661	1,159,454	1,152,177	950,251	151.35	150.40	124.04	18.04 %	17.53 %
	1999	25	8,858	1,388,399	1,458,850	1,262,777	156.74	164.69	142.56	9.05 %	13.44 %
	2000	29	9,892	1,616,148	1,710,511	1,420,249	163.38	172.92	143.58	12.12 %	16.97 %
002 - Anoka	1996	163	51,678	7,109,961	6,635,716	6,379,241	137.58	128.41	123.44	10.28 %	3.87 %
	1997	169	58,442	8,306,099	8,084,565	7,734,444	142.13	138.33	132.34	6.88 %	4.33 %
	1998	193	65,493	10,139,680	9,872,908	9,415,473	154.82	150.75	143.76	7.14 %	4.63 %
	1999	205	72,681	12,060,054	11,607,817	11,297,039	165.93	159.71	155.43	6.33 %	2.68 %
	2000	248	82,014	15,048,817	14,127,757	14,011,554	183.49	172.26	170.84	6.89 %	0.82 %
003 - Becker	1996	24	8,360	963,973	983,359	864,325	115.31	117.63	103.39	10.34 %	12.10 %
	1997	28	9,411	1,184,050	1,219,254	1,100,817	125.82	129.56	116.97	7.03 %	9.71 %
	1998	31	10,848	1,511,607	1,651,810	1,399,529	139.34	152.27	129.01	7.41 %	15.27 %
	1999	35	11,536	1,626,703	1,819,031	1,528,222	141.01	157.68	132.47	6.05 %	15.99 %
	2000	36	12,666	1,940,497	2,121,470	1,752,418	153.21	167.49	138.36	9.69 %	17.40 %
004 - Beltrami	1996	45	15,077	1,810,395	1,809,319	1,588,673	120.08	120.01	105.37	12.25 %	12.19 %
	1997	45	15,641	1,947,162	1,999,735	1,821,488	124.49	127.85	116.46	6.45 %	8.91 %
	1998	48	16,650	2,293,309	2,322,340	2,134,473	137.74	139.48	128.20	6.93 %	8.09 %
	1999	53	18,388	2,597,634	2,683,231	2,453,773	141.27	145.92	133.44	5.54 %	8.55 %
	2000	56	19,067	2,825,977	2,900,177	2,672,607	148.21	152.10	140.17	5.43 %	7.85 %
005 - Benton	1996	41	13,580	1,517,904	1,607,747	1,415,353	111.78	118.39	104.22	6.76 %	11.97 %
	1997	45	15,518	1,825,885	2,117,254	1,700,906	117.66	136.44	109.61	6.84 %	19.66 %
	1998	50	16,840	2,255,859	2,500,941	2,069,047	133.96	148.51	122.87	8.28 %	17.27 %
	1999	50	18,146	2,655,447	2,827,035	2,515,292	146.34	155.79	138.61	5.28 %	11.03 %
	2000	56	18,717	2,908,521	3,066,239	2,738,158	155.39	163.82	146.29	5.86 %	10.70 %
006 - Big Stone	1996	20	6,130	685,463	700,832	591,192	111.82	114.33	96.44	13.75 %	15.64 %
	1997	20	7,192	834,966	900,906	750,005	116.10	125.27	104.28	10.18 %	16.75 %
	1998	23	7,876	954,613	1,062,761	854,767	121.21	134.94	108.53	10.46 %	19.57 %
	1999	24	8,312	1,138,497	1,179,882	1,072,144	136.97	141.95	128.99	5.83 %	9.13 %
	2000	25	8,413	1,182,265	1,266,641	1,108,885	140.53	150.56	131.81	6.21 %	12.45 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
007 - Blue Earth	1996	61	20,756	2,352,371	2,380,302	2,052,353	113.33	114.68	98.88	12.75 %	13.78 %
	1997	64	22,617	2,830,216	2,814,947	2,523,728	125.14	124.46	111.59	10.83 %	10.35 %
	1998	69	23,200	3,143,062	3,081,210	2,814,311	135.48	132.81	121.31	10.46 %	8.66 %
	1999	72	24,414	3,537,725	3,456,643	3,164,913	144.91	141.58	129.64	10.54 %	8.44 %
	2000	80	26,329	4,243,632	3,943,171	3,876,729	161.18	149.77	147.24	8.65 %	1.68 %
008 - Brown	1996	56	18,768	1,845,971	1,834,029	1,674,562	98.36	97.72	89.22	9.29 %	8.69 %
	1997	61	20,338	2,176,113	2,036,512	1,949,002	107.00	100.13	95.83	10.44 %	4.30 %
	1998	60	20,752	2,435,717	2,239,696	2,225,813	117.37	107.93	107.26	8.62 %	0.62 %
	1999	66	23,053	2,747,108	2,661,342	2,454,858	119.16	115.44	106.49	10.64 %	7.76 %
	2000	71	25,042	3,094,389	3,048,850	2,777,359	123.57	121.75	110.91	10.25 %	8.90 %
009 - Carlton	1996	35	11,876	1,365,975	1,453,501	1,249,783	115.02	122.39	105.24	8.51 %	14.02 %
	1997	38	13,291	1,573,536	1,715,838	1,420,780	118.39	129.10	106.90	9.71 %	17.20 %
	1998	43	14,450	1,867,209	1,996,539	1,723,377	129.22	138.17	119.26	7.70 %	13.68 %
	1999	43	15,291	2,308,985	2,202,812	2,072,312	151.00	144.06	135.52	10.25 %	5.92 %
	2000	61	18,937	3,207,001	3,171,085	2,903,630	169.35	167.45	153.33	9.46 %	8.43 %
010 - Carver	1996	55	18,286	1,758,616	1,871,553	1,662,245	96.17	102.35	90.90	5.48 %	11.18 %
	1997	53	18,872	1,949,097	2,010,440	1,804,924	103.28	106.53	95.64	7.40 %	10.22 %
	1998	61	19,932	2,319,745	2,330,838	2,086,132	116.38	116.94	104.66	10.07 %	10.50 %
	1999	67	22,226	2,808,438	2,848,040	2,545,409	126.36	128.14	114.52	9.37 %	10.63 %
	2000	75	25,057	3,336,239	3,378,563	2,977,213	133.15	134.84	118.82	10.76 %	11.88 %
011 - Cass	1996	37	12,404	1,494,109	1,601,557	1,390,153	120.45	129.12	112.07	6.96 %	13.20 %
	1997	37	13,363	1,727,598	1,850,256	1,652,123	129.28	138.46	123.63	4.37 %	10.71 %
	1998	43	14,686	2,230,243	2,245,597	2,088,102	151.86	152.91	142.18	6.37 %	7.01 %
	1999	64	18,261	2,914,493	2,841,453	2,689,855	159.60	155.60	147.30	7.71 %	5.34 %
	2000	72	24,224	4,002,170	3,974,645	3,580,073	165.22	164.08	147.79	10.55 %	9.93 %
012 - Chippewa	1996	33	11,111	1,278,290	1,082,595	983,473	115.05	97.43	88.51	23.06 %	9.16 %
	1997	35	12,360	1,226,473	1,342,776	1,109,508	99.23	108.64	89.77	9.54 %	17.37 %
	1998	36	12,653	1,219,218	1,495,801	1,199,259	96.36	118.22	94.78	1.64 %	19.82 %
	1999	37	13,038	1,404,004	1,572,985	1,368,219	107.69	120.65	104.94	2.55 %	13.02 %
	2000	43	14,446	1,808,101	1,837,125	1,651,181	125.16	127.17	114.30	8.68 %	10.12 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
013 - Chisago	1996	32	10,647	1,132,354	1,244,460	1,089,431	106.35	116.88	102.32	3.79 %	12.46 %
	1997	37	12,540	1,393,410	1,622,098	1,335,616	111.12	129.35	106.51	4.15 %	17.66 %
	1998	38	13,615	1,583,047	1,899,082	1,506,960	116.27	139.48	110.68	4.81 %	20.65 %
	1999	45	14,819	1,894,219	2,198,846	1,726,896	127.82	148.38	116.53	8.83 %	21.46 %
	2000	46	15,773	2,219,250	2,516,021	2,085,795	140.70	159.51	132.24	6.01 %	17.10 %
014 - Clay	1996	66	23,005	2,615,394	2,575,406	2,348,115	113.69	111.95	102.07	10.22 %	8.83 %
	1997	73	26,385	3,218,616	3,280,949	3,059,999	121.99	124.35	115.97	4.93 %	6.73 %
	1998	81	27,972	3,715,005	3,767,861	3,569,329	132.81	134.70	127.60	3.92 %	5.27 %
	1999	86	29,483	4,431,351	4,181,982	4,196,918	150.30	141.84	142.35	5.29 %	-0.36 %
	2000	93	32,439	5,351,994	4,892,548	5,093,471	164.99	150.82	157.02	4.83 %	-4.11 %
015 - Clearwater	1996	4	1,464	195,210	201,622	170,106	133.34	137.72	116.19	12.86 %	15.63 %
	1997	4	1,460	192,753	203,257	157,601	132.02	139.22	107.95	18.24 %	22.46 %
	1998	6	1,760	262,180	270,338	218,799	148.97	153.60	124.32	16.55 %	19.06 %
	1999	7	2,524	594,242	444,829	471,265	235.44	176.24	186.71	20.69 %	-5.94 %
	2000	9	3,037	760,918	540,435	569,114	250.55	177.95	187.39	25.21 %	-5.31 %
016 - Cook	1996	6	2,196	322,078	321,271	306,772	146.67	146.30	139.70	4.75 %	4.51 %
	1997	6	2,190	314,454	323,991	303,187	143.59	147.94	138.44	3.58 %	6.42 %
	1998	6	2,190	339,071	340,191	328,007	154.83	155.34	149.78	3.26 %	3.58 %
	1999	6	2,190	357,807	350,396	338,534	163.38	160.00	154.58	5.39 %	3.39 %
	2000	6	2,196	379,099	365,411	363,578	172.63	166.40	165.56	4.09 %	0.50 %
017 - Cottonwood	1996	31	10,284	1,176,344	1,184,869	1,101,565	114.39	115.21	107.11	6.36 %	7.03 %
	1997	31	11,172	1,259,024	1,315,646	1,199,196	112.69	117.76	107.34	4.75 %	8.85 %
	1998	33	11,974	1,450,266	1,499,415	1,352,623	121.12	125.22	112.96	6.73 %	9.79 %
	1999	40	12,819	1,701,399	1,733,351	1,584,381	132.72	135.22	123.60	6.88 %	8.59 %
	2000	44	14,272	2,139,780	2,079,837	1,873,268	149.93	145.73	131.25	12.46 %	9.93 %
018 - Crow Wing	1996	59	19,905	2,578,042	2,596,681	2,269,603	129.52	130.45	114.02	11.96 %	12.60 %
	1997	61	21,414	2,757,869	2,841,831	2,518,961	128.79	132.71	117.63	8.66 %	11.36 %
	1998	65	22,907	3,056,157	3,210,871	2,894,242	133.42	140.17	126.35	5.30 %	9.86 %
	1999	86	28,054	4,017,536	4,295,089	3,861,866	143.21	153.10	137.66	3.87 %	10.09 %
	2000	96	32,271	4,647,190	4,975,567	4,409,660	144.01	154.18	136.64	5.11 %	11.37 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
019 - Dakota	1996	259	90,890	11,528,211	11,313,031	10,332,699	126.84	124.47	113.68	10.37 %	8.67 %
	1997	274	95,398	12,951,863	12,498,313	11,602,158	135.77	131.01	121.62	10.42 %	7.17 %
	1998	296	101,425	16,170,516	14,364,219	14,406,652	159.43	141.62	142.04	10.91 %	-0.30 %
	1999	329	111,825	19,093,214	16,813,160	16,641,837	170.74	150.35	148.82	12.84 %	1.02 %
	2000	373	127,561	22,929,459	20,640,761	19,442,361	179.75	161.81	152.42	15.21 %	5.81 %
020 - Dodge	1996	28	9,714	1,160,365	1,080,503	1,044,600	119.45	111.23	107.54	9.98 %	3.32 %
	1997	28	10,123	1,220,738	1,157,580	1,120,000	120.59	114.35	110.64	8.25 %	3.25 %
	1998	39	12,492	1,746,631	1,710,412	1,635,508	139.82	136.92	130.92	6.36 %	4.38 %
	1999	41	14,649	2,251,851	2,170,474	2,150,825	153.72	148.17	146.82	4.49 %	0.91 %
	2000	46	15,231	2,455,207	2,405,479	2,293,903	161.20	157.93	150.61	6.57 %	4.64 %
021 - Douglas	1996	38	13,219	1,611,876	1,790,685	1,523,029	121.94	135.46	115.22	5.51 %	14.95 %
	1997	39	13,709	1,860,449	1,950,819	1,720,675	135.71	142.30	125.51	7.51 %	11.80 %
	1998	41	14,757	2,244,635	2,324,310	2,016,653	152.11	157.51	136.66	10.16 %	13.24 %
	1999	43	14,715	2,215,554	2,387,556	2,092,358	150.56	162.25	142.19	5.56 %	12.36 %
	2000	51	16,476	2,619,958	2,850,401	2,310,999	159.02	173.00	140.26	11.79 %	18.92 %
022 - Faribault	1996	41	13,798	1,697,099	1,503,773	1,556,661	123.00	108.98	112.82	8.28 %	-3.52 %
	1997	47	16,055	2,050,316	1,889,016	1,953,697	127.71	117.66	121.69	4.71 %	-3.42 %
	1998	50	17,340	2,596,469	2,303,802	2,475,677	149.74	132.86	142.77	4.65 %	-7.46 %
	1999	50	17,893	2,805,811	2,429,331	2,713,486	156.81	135.77	151.65	3.29 %	-11.70 %
	2000	58	19,114	2,803,966	2,731,339	2,760,124	146.70	142.90	144.40	1.56 %	-1.05 %
023 - Fillmore	1996	37	13,111	1,797,754	1,363,168	1,576,984	137.12	103.97	120.28	12.28 %	-15.69 %
	1997	38	13,856	1,772,840	1,494,418	1,644,327	127.95	107.85	118.67	7.25 %	-10.03 %
	1998	44	14,755	2,062,273	1,721,346	1,926,704	139.77	116.66	130.58	6.57 %	-11.93 %
	1999	44	15,419	2,239,870	1,908,788	2,126,810	145.27	123.79	137.93	5.05 %	-11.42 %
	2000	49	16,461	2,575,624	2,135,584	2,385,606	156.47	129.74	144.92	7.38 %	-11.71 %
024 - Freeborn	1996	36	11,755	1,430,916	1,435,426	1,216,795	121.73	122.11	103.51	14.96 %	15.23 %
	1997	58	18,656	2,587,926	2,693,255	2,497,955	138.72	144.36	133.90	3.48 %	7.25 %
	1998	58	20,580	3,079,830	3,179,004	2,933,715	149.65	154.47	142.55	4.74 %	7.72 %
	1999	60	21,015	3,326,072	3,333,370	3,138,077	158.27	158.62	149.33	5.65 %	5.86 %
	2000	67	23,075	3,681,788	3,767,544	3,547,280	159.56	163.27	153.73	3.65 %	5.85 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
025 - Goodhue	1996	53	18,625	2,040,748	1,982,712	1,693,359	109.57	106.45	90.92	17.02 %	14.59 %
	1997	54	18,941	2,081,474	2,140,508	1,852,948	109.89	113.01	97.83	10.98 %	13.43 %
	1998	60	20,857	2,694,136	2,542,141	2,421,827	129.17	121.88	116.12	10.11 %	4.73 %
	1999	62	21,991	2,994,829	2,835,846	2,724,761	136.18	128.95	123.90	9.02 %	3.92 %
	2000	71	23,733	3,374,803	3,245,808	3,089,068	142.20	136.76	130.16	8.47 %	4.83 %
026 - Grant	1996	12	4,392	303,059	445,246	239,590	69.00	101.38	54.55	20.94 %	46.19 %
	1997	13	4,729	352,874	502,412	310,956	74.62	106.24	65.76	11.88 %	38.11 %
	1998	16	5,334	487,020	676,638	440,463	91.30	126.85	82.58	9.56 %	34.90 %
	1999	15	5,451	519,997	725,657	482,193	95.39	133.12	88.46	7.27 %	33.55 %
	2000	16	5,852	586,813	804,954	514,627	100.28	137.55	87.94	12.30 %	36.07 %
027 - Hennepin	1996	1,102	367,947	55,263,897	51,364,551	49,273,483	150.20	139.60	133.91	10.84 %	4.07 %
	1997	1,211	413,988	65,790,947	61,458,992	59,594,808	158.92	148.46	143.95	9.42 %	3.03 %
	1998	1,442	478,326	84,343,449	78,027,104	76,778,724	176.33	163.13	160.52	8.97 %	1.60 %
	1999	1,507	520,215	95,900,866	89,487,126	87,846,422	184.35	172.02	168.87	8.40 %	1.83 %
	2000	1,703	574,048	109,714,053	103,824,463	99,533,461	191.12	180.86	173.39	9.28 %	4.13 %
028 - Houston	1996	42	14,815	1,365,490	1,434,057	1,279,198	92.17	96.80	86.34	6.32 %	10.80 %
	1997	46	15,653	1,610,666	1,670,491	1,474,228	102.90	106.72	94.18	8.47 %	11.75 %
	1998	47	16,271	1,841,938	1,912,483	1,710,983	113.20	117.54	105.16	7.11 %	10.54 %
	1999	48	16,951	2,083,124	2,044,202	1,900,786	122.89	120.59	112.13	8.75 %	7.02 %
	2000	63	20,879	2,888,697	2,861,823	2,590,693	138.35	137.07	124.08	10.32 %	9.47 %
029 - Hubbard	1996	28	8,691	871,081	977,157	742,490	100.23	112.43	85.43	14.76 %	24.02 %
	1997	28	8,933	894,530	1,054,473	760,242	100.14	118.04	85.10	15.01 %	27.90 %
	1998	27	9,491	1,112,010	1,191,498	919,641	117.16	125.54	96.90	17.30 %	22.82 %
	1999	29	9,643	1,320,284	1,310,779	1,047,513	136.92	135.93	108.63	20.66 %	20.08 %
	2000	32	11,023	1,501,771	1,534,499	1,272,419	136.24	139.21	115.43	15.27 %	17.08 %
030 - Isanti	1996	31	10,733	1,323,894	1,351,979	1,277,552	123.35	125.96	119.03	3.50 %	5.51 %
	1997	31	11,095	1,432,821	1,486,452	1,345,137	129.14	133.98	121.24	6.12 %	9.51 %
	1998	34	11,630	1,648,571	1,682,644	1,523,776	141.75	144.68	131.02	7.57 %	9.44 %
	1999	38	12,826	1,975,997	2,023,586	1,863,434	154.06	157.77	145.29	5.70 %	7.91 %
	2000	41	14,013	2,458,467	2,374,682	2,282,648	175.44	169.46	162.90	7.15 %	3.88 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
031 - Itasca	1996	75	25,118	2,862,395	2,473,029	2,331,505	113.96	98.46	92.82	18.55 %	5.72 %
	1997	78	27,326	2,777,819	2,838,212	2,504,701	101.65	103.86	91.66	9.83 %	11.75 %
	1998	87	29,530	3,557,762	3,388,404	3,056,748	120.48	114.74	103.51	14.08 %	9.79 %
	1999	90	31,458	4,123,352	3,872,701	3,642,505	131.07	123.11	115.79	11.66 %	5.94 %
	2000	108	32,966	4,901,223	4,399,129	4,007,858	148.68	133.44	121.58	18.23 %	8.89 %
032 - Jackson	1996	22	7,559	871,908	852,251	745,712	115.35	112.75	98.65	14.47 %	12.50 %
	1997	23	8,395	1,031,196	1,020,567	924,641	122.83	121.57	110.14	10.33 %	9.40 %
	1998	25	9,002	1,136,780	1,160,703	995,107	126.28	128.94	110.54	12.46 %	14.27 %
	1999	28	8,987	1,165,038	1,195,284	1,064,388	129.64	133.00	118.44	8.64 %	10.95 %
	2000	28	10,006	1,387,404	1,381,774	1,224,679	138.66	138.09	122.39	11.73 %	11.37 %
033 - Kanabec	1996	18	6,061	796,026	842,549	665,724	131.34	139.01	109.84	16.37 %	20.99 %
	1997	21	6,895	953,436	1,050,773	815,772	138.28	152.40	118.31	14.44 %	22.36 %
	1998	22	7,302	1,029,175	1,222,421	893,957	140.94	167.41	122.43	13.14 %	26.87 %
	1999	21	7,603	1,089,322	1,285,083	934,104	143.28	169.02	122.86	14.25 %	27.31 %
	2000	29	8,271	1,218,142	1,449,959	1,058,559	147.28	175.31	127.98	13.10 %	26.99 %
034 - Kandiyohi	1996	72	21,358	2,087,491	2,135,371	1,962,495	97.74	99.98	91.89	5.99 %	8.10 %
	1997	84	29,456	2,904,016	3,315,147	2,761,233	98.59	112.55	93.74	4.92 %	16.71 %
	1998	96	31,152	3,276,617	3,710,655	3,105,914	105.18	119.11	99.70	5.21 %	16.30 %
	1999	98	34,692	3,935,257	4,329,789	3,719,697	113.43	124.81	107.22	5.48 %	14.09 %
	2000	106	36,940	4,632,231	4,926,477	4,399,299	125.40	133.36	119.09	5.03 %	10.70 %
035 - Kittson	1996	3	1,098	112,842	111,311	105,056	102.77	101.38	95.68	6.90 %	5.62 %
	1997	4	1,396	129,879	143,110	117,768	93.04	102.52	84.36	9.33 %	17.71 %
	1998	7	1,895	191,614	230,719	172,359	101.12	121.75	90.95	10.05 %	25.29 %
	1999	9	3,077	450,250	542,525	424,382	146.33	176.32	137.92	5.75 %	21.78 %
	2000	14	4,067	587,414	701,686	554,836	144.43	172.53	136.42	5.55 %	20.93 %
036 - Koochiching	1996	26	8,771	755,048	884,256	653,922	86.08	100.82	74.56	13.39 %	26.05 %
	1997	28	9,445	757,429	979,469	663,918	80.19	103.70	70.29	12.35 %	32.22 %
	1998	31	10,619	1,138,785	1,296,757	1,036,876	107.24	122.12	97.64	8.95 %	20.04 %
	1999	42	14,064	1,840,707	1,959,490	1,661,971	130.88	139.33	118.17	9.71 %	15.18 %
	2000	43	15,193	2,231,847	2,278,730	1,972,578	146.90	149.99	129.83	11.62 %	13.44 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
037 - Lac Qui Parle	1996	28	8,783	787,724	843,894	694,473	89.69	96.08	79.07	11.84 %	17.71 %
	1997	30	10,750	1,019,813	1,138,414	910,176	94.87	105.90	84.67	10.75 %	20.05 %
	1998	35	11,712	1,232,867	1,344,710	1,132,838	105.27	114.81	96.72	8.11 %	15.76 %
	1999	36	12,502	1,485,931	1,585,080	1,336,603	118.86	126.79	106.91	10.05 %	15.68 %
	2000	36	12,306	1,522,813	1,597,289	1,413,142	123.75	129.80	114.83	7.20 %	11.53 %
038 - Lake	1996	12	4,140	716,456	697,487	517,987	173.06	168.48	125.12	27.70 %	25.74 %
	1997	13	4,530	1,026,935	768,934	639,307	226.70	169.74	141.13	37.75 %	16.86 %
	1998	18	6,016	1,409,706	1,118,427	892,690	234.33	185.91	148.39	36.68 %	20.18 %
	1999	19	6,935	1,504,187	1,319,272	1,097,253	216.90	190.23	158.22	27.05 %	16.83 %
	2000	23	7,604	1,807,279	1,536,365	1,350,792	237.67	202.05	177.64	25.26 %	12.08 %
039 - Lake of the Woods	1997	1	365	22,105	55,845	7,495	60.56	153.00	20.54	66.09 %	86.58 %
	1998	1	365	56,673	58,637	56,673	155.27	160.65	155.27	%	3.35 %
	1999	2	508	110,104	93,646	108,670	216.74	184.34	213.92	1.30 %	-16.04 %
	2000	4	1,071	218,939	233,704	195,508	204.43	218.21	182.55	10.70 %	16.34 %
040 - Le Sueur	1996	46	15,045	1,557,107	1,645,436	1,493,978	103.50	109.37	99.30	4.05 %	9.20 %
	1997	48	16,676	1,879,395	1,936,308	1,777,721	112.70	116.11	106.60	5.41 %	8.19 %
	1998	49	17,542	2,081,530	2,193,370	1,995,711	118.66	125.04	113.77	4.12 %	9.01 %
	1999	51	17,869	2,251,553	2,359,603	2,151,705	126.00	132.05	120.42	4.43 %	8.81 %
	2000	55	18,222	2,444,030	2,456,555	2,319,490	134.13	134.81	127.29	5.10 %	5.58 %
041 - Lincoln	1996	17	6,069	618,072	607,528	583,543	101.84	100.10	96.15	5.59 %	3.95 %
	1997	18	6,297	587,721	679,962	558,639	93.33	107.98	88.72	4.95 %	17.84 %
	1998	19	6,673	704,073	770,260	688,220	105.51	115.43	103.14	2.25 %	10.65 %
	1999	25	8,196	964,395	1,061,688	907,473	117.67	129.54	110.72	5.90 %	14.53 %
	2000	25	8,800	1,064,639	1,189,284	991,593	120.98	135.15	112.68	6.86 %	16.62 %
042 - Lyon	1996	57	19,722	1,918,874	2,049,685	1,824,974	97.30	103.93	92.53	4.89 %	10.96 %
	1997	59	21,165	2,125,596	2,252,215	2,063,031	100.43	106.41	97.47	2.94 %	8.40 %
	1998	60	21,440	2,378,008	2,432,660	2,286,544	110.91	113.46	106.65	3.85 %	6.01 %
	1999	68	23,075	2,872,164	2,888,655	2,703,654	124.47	125.19	117.17	5.87 %	6.40 %
	2000	77	24,949	3,457,930	3,347,071	3,129,392	138.60	134.16	125.43	9.50 %	6.50 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
043 - Mc Leod	1996	58	18,946	1,965,488	1,915,143	1,719,580	103.74	101.08	90.76	12.51 %	10.21 %
	1997	67	22,672	2,503,662	2,613,587	2,263,930	110.43	115.28	99.86	9.58 %	13.38 %
	1998	70	24,340	2,934,591	3,044,394	2,625,520	120.57	125.08	107.87	10.53 %	13.76 %
	1999	75	25,948	3,253,469	3,514,415	2,901,839	125.38	135.44	111.83	10.81 %	17.43 %
	2000	76	26,643	3,572,910	3,794,078	3,155,936	134.10	142.40	118.45	11.67 %	16.82 %
044 - Mahnomens	1996	12	4,279	465,128	521,879	427,985	108.70	121.96	100.02	7.99 %	17.99 %
	1997	13	4,622	502,274	562,866	460,455	108.67	121.78	99.62	8.33 %	18.19 %
	1998	15	5,291	698,595	691,362	638,467	132.03	130.67	120.67	8.61 %	7.65 %
	1999	19	5,514	774,699	769,578	699,736	140.50	139.57	126.90	9.68 %	9.08 %
	2000	19	6,575	963,768	960,737	874,332	146.58	146.12	132.98	9.28 %	8.99 %
045 - Marshall	1996	20	6,777	697,564	790,332	570,132	102.93	116.62	84.13	18.27 %	27.86 %
	1997	20	6,603	629,369	748,170	544,914	95.32	113.31	82.53	13.42 %	27.17 %
	1998	21	7,074	815,788	864,728	753,803	115.32	122.24	106.56	7.60 %	12.83 %
	1999	25	8,035	1,036,818	1,130,417	989,624	129.04	140.69	123.16	4.55 %	12.45 %
	2000	36	10,226	1,492,005	1,582,823	1,366,103	145.90	154.78	133.59	8.44 %	13.69 %
046 - Martin	1996	30	10,063	1,189,549	1,116,575	1,121,560	118.21	110.96	111.45	5.72 %	-0.45 %
	1997	34	11,620	1,436,207	1,372,547	1,378,842	123.60	118.12	118.66	3.99 %	-0.46 %
	1998	38	13,004	1,791,878	1,637,600	1,734,401	137.79	125.93	133.37	3.21 %	-5.91 %
	1999	40	14,190	2,170,611	1,873,022	2,064,064	152.97	132.00	145.46	4.91 %	-10.20 %
	2000	44	15,366	2,134,424	2,180,661	2,077,360	138.91	141.91	135.19	2.67 %	4.74 %
047 - Meeker	1996	24	8,784	966,464	935,124	876,034	110.03	106.46	99.73	9.36 %	6.32 %
	1997	27	9,605	1,024,248	1,054,630	955,328	106.64	109.80	99.46	6.73 %	9.42 %
	1998	30	10,475	1,205,406	1,263,385	1,113,490	115.07	120.61	106.30	7.63 %	11.86 %
	1999	32	11,010	1,284,793	1,383,940	1,200,806	116.69	125.70	109.07	6.54 %	13.23 %
	2000	38	12,783	1,611,738	1,730,288	1,538,891	126.08	135.36	120.39	4.52 %	11.06 %
048 - Mille Lacs	1996	25	8,596	1,048,146	1,117,716	949,084	121.93	130.03	110.41	9.45 %	15.09 %
	1997	28	9,718	1,321,296	1,393,135	1,198,071	135.96	143.36	123.28	9.33 %	14.00 %
	1998	29	10,569	1,507,918	1,573,606	1,367,292	142.67	148.89	129.37	9.33 %	13.11 %
	1999	34	11,430	1,704,974	1,762,991	1,531,046	149.17	154.24	133.95	10.20 %	13.16 %
	2000	36	11,555	1,816,356	1,868,899	1,641,043	157.19	161.74	142.02	9.65 %	12.19 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
049 - Morrison	1996	46	15,301	1,902,002	1,764,182	1,404,756	124.31	115.30	91.81	26.14 %	20.37 %
	1997	56	17,679	2,058,206	2,185,707	1,735,671	116.42	123.63	98.18	15.67 %	20.59 %
	1998	59	20,850	2,735,242	2,787,753	2,466,447	131.19	133.71	118.29	9.83 %	11.53 %
	1999	66	21,951	3,221,419	3,003,404	3,002,183	146.76	136.82	136.77	6.81 %	0.04 %
	2000	68	23,708	3,796,341	3,268,331	3,501,809	160.13	137.86	147.71	7.76 %	-7.14 %
050 - Mower	1996	62	20,750	2,876,425	2,391,131	2,187,345	138.62	115.24	105.41	23.96 %	8.52 %
	1997	61	21,628	2,966,165	2,544,174	2,358,706	137.14	117.63	109.06	20.48 %	7.29 %
	1998	66	23,166	3,104,608	2,969,680	2,750,850	134.02	128.19	118.75	11.39 %	7.37 %
	1999	72	24,813	3,402,219	3,267,915	2,967,731	137.11	131.70	119.60	12.77 %	9.19 %
	2000	78	26,032	3,844,518	3,687,908	3,438,567	147.68	141.67	132.09	10.56 %	6.76 %
051 - Murray	1996	17	5,482	624,013	648,022	608,687	113.83	118.21	111.03	2.46 %	6.07 %
	1997	18	6,570	809,007	865,298	802,969	123.14	131.70	122.22	0.75 %	7.20 %
	1998	19	6,802	875,646	960,958	831,234	128.73	141.28	122.20	5.07 %	13.50 %
	1999	19	6,891	970,466	1,010,547	918,947	140.83	146.65	133.35	5.31 %	9.06 %
	2000	19	6,621	976,034	983,900	902,422	147.42	148.60	136.30	7.54 %	8.28 %
052 - Nicollet	1996	35	12,346	1,462,024	1,526,128	1,254,964	118.42	123.61	101.65	14.16 %	17.77 %
	1997	39	13,016	1,615,921	1,674,917	1,401,066	124.15	128.68	107.64	13.30 %	16.35 %
	1998	41	14,450	2,495,289	2,000,164	1,741,847	172.68	138.42	120.54	30.19 %	12.91 %
	1999	45	14,641	2,145,249	2,177,761	1,887,503	146.52	148.74	128.92	12.01 %	13.33 %
	2000	46	15,703	2,314,347	2,384,114	2,062,835	147.38	151.83	131.37	10.87 %	13.48 %
053 - Nobles	1996	33	12,078	1,435,470	1,268,169	1,303,137	118.85	105.00	107.89	9.22 %	-2.76 %
	1997	36	12,917	1,610,619	1,441,221	1,470,917	124.69	111.58	113.87	8.67 %	-2.06 %
	1998	36	13,092	1,696,328	1,522,106	1,577,212	129.57	116.26	120.47	7.02 %	-3.62 %
	1999	39	13,542	1,804,489	1,677,809	1,684,065	133.25	123.90	124.36	6.67 %	-0.37 %
	2000	43	14,057	1,955,519	1,822,865	1,724,821	139.11	129.68	122.70	11.80 %	5.38 %
054 - Norman	1996	8	2,868	340,022	354,225	325,346	118.56	123.51	113.44	4.32 %	8.15 %
	1997	8	2,920	335,438	363,335	325,593	114.88	124.43	111.50	2.93 %	10.39 %
	1998	9	3,254	449,720	456,903	422,391	138.21	140.41	129.81	6.08 %	7.55 %
	1999	12	4,022	658,833	632,690	624,149	163.81	157.31	155.18	5.26 %	1.35 %
	2000	16	4,875	838,739	766,442	695,283	172.05	157.22	142.62	17.10 %	9.28 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
055 - Olmsted	1996	143	50,041	5,981,496	5,633,609	5,825,193	119.53	112.58	116.41	2.61 %	-3.40 %
	1997	169	56,257	7,233,125	6,924,196	7,036,773	128.57	123.08	125.08	2.71 %	-1.63 %
	1998	192	65,576	9,767,534	9,234,844	9,307,657	148.95	140.83	141.94	4.71 %	-0.79 %
	1999	200	70,063	12,399,648	10,340,577	10,525,646	176.98	147.59	150.23	15.11 %	-1.79 %
	2000	212	73,767	12,620,546	11,512,185	11,366,943	171.09	156.06	154.09	9.93 %	1.26 %
056 - Otter Tail	1996	73	25,663	2,727,942	2,907,605	2,577,296	106.30	113.30	100.43	5.52 %	11.36 %
	1997	72	25,549	2,700,358	2,927,859	2,559,235	105.69	114.60	100.17	5.23 %	12.59 %
	1998	78	27,527	3,295,582	3,519,176	3,157,482	119.72	127.84	114.70	4.19 %	10.28 %
	1999	98	30,654	4,088,904	4,282,462	3,898,887	133.39	139.70	127.19	4.65 %	8.96 %
	2000	104	36,216	5,413,772	5,651,408	4,956,115	149.49	156.05	136.85	8.45 %	12.30 %
057 - Pennington	1996	15	4,819	455,991	515,017	392,703	94.62	106.87	81.49	13.88 %	23.75 %
	1997	17	5,959	553,775	705,200	502,796	92.93	118.34	84.38	9.21 %	28.70 %
	1998	18	6,073	594,805	753,065	536,396	97.94	124.00	88.32	9.82 %	28.77 %
	1999	19	6,389	704,058	826,394	624,451	110.20	129.35	97.74	11.31 %	24.44 %
	2000	23	7,471	897,622	963,363	764,066	120.15	128.95	102.27	14.88 %	20.69 %
058 - Pine	1996	35	11,529	1,382,719	1,414,714	1,188,447	119.93	122.71	103.08	14.05 %	15.99 %
	1997	35	12,767	1,528,772	1,656,302	1,461,816	119.74	129.73	114.50	4.38 %	11.74 %
	1998	37	13,413	1,775,606	1,884,951	1,685,618	132.38	140.53	125.67	5.07 %	10.57 %
	1999	45	14,626	2,061,563	2,175,730	1,905,936	140.95	148.76	130.31	7.55 %	12.40 %
	2000	52	17,478	2,702,365	2,918,644	2,509,975	154.62	166.99	143.61	7.12 %	14.00 %
059 - Pipestone	1996	23	7,143	762,955	914,606	731,153	106.81	128.04	102.36	4.17 %	20.06 %
	1997	23	8,039	894,178	1,119,039	862,610	111.23	139.20	107.30	3.53 %	22.92 %
	1998	23	8,317	980,454	1,184,905	927,484	117.89	142.47	111.52	5.40 %	21.73 %
	1999	23	7,892	983,159	1,173,262	926,201	124.58	148.66	117.36	5.79 %	21.06 %
	2000	24	8,388	1,117,115	1,291,315	1,048,755	133.18	153.95	125.03	6.12 %	18.78 %
060 - Polk	1996	64	21,816	2,589,760	2,466,857	2,290,393	118.71	113.08	104.99	11.56 %	7.15 %
	1997	68	23,736	3,027,038	2,881,333	2,668,045	127.53	121.39	112.41	11.86 %	7.40 %
	1998	73	25,301	3,534,204	3,297,853	3,065,887	139.69	130.34	121.18	13.25 %	7.03 %
	1999	73	26,308	3,934,641	3,575,287	3,450,682	149.56	135.90	131.16	12.30 %	3.49 %
	2000	82	27,818	4,481,701	4,004,902	3,931,227	161.11	143.97	141.32	12.28 %	1.84 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
061 - Pope	1996	23	7,637	868,314	895,811	805,802	113.70	117.30	105.51	7.20 %	10.05 %
	1997	25	8,510	887,580	952,844	858,613	104.30	111.97	100.89	3.26 %	9.89 %
	1998	29	9,725	1,166,193	1,256,942	1,136,184	119.92	129.25	116.83	2.57 %	9.61 %
	1999	27	9,855	1,288,545	1,317,640	1,237,816	130.75	133.70	125.60	3.94 %	6.06 %
	2000	34	10,999	1,532,263	1,567,507	1,433,924	139.31	142.51	130.37	6.42 %	8.52 %
062 - Ramsey	1996	704	239,488	31,526,497	30,499,129	29,672,325	131.64	127.35	123.90	5.88 %	2.71 %
	1997	779	270,954	37,742,638	36,713,150	34,984,190	139.30	135.50	129.11	7.31 %	4.71 %
	1998	857	294,923	46,300,578	43,314,879	43,412,905	156.99	146.87	147.20	6.24 %	-0.23 %
	1999	886	310,693	51,527,636	47,574,097	48,229,769	165.85	153.12	155.23	6.40 %	-1.38 %
	2000	964	328,178	55,480,018	52,792,757	51,615,484	169.05	160.87	157.28	6.97 %	2.23 %
063 - Red Lake	1996	3	759	52,082	50,892	39,868	68.62	67.05	52.53	23.45 %	21.66 %
	1997	2	730	27,443	48,532	26,179	37.59	66.48	35.86	4.61 %	46.06 %
	1998	7	2,187	207,344	276,025	198,938	94.81	126.21	90.96	4.05 %	27.93 %
	1999	9	2,567	327,757	393,977	308,105	127.68	153.48	120.03	6.00 %	21.80 %
	2000	9	3,141	401,697	474,059	365,756	127.89	150.93	116.45	8.95 %	22.85 %
064 - Redwood	1996	33	11,468	1,354,638	1,343,781	1,248,898	118.12	117.18	108.90	7.81 %	7.06 %
	1997	35	12,206	1,539,531	1,470,093	1,392,090	126.13	120.44	114.05	9.58 %	5.31 %
	1998	37	13,065	1,672,638	1,649,637	1,582,625	128.02	126.26	121.13	5.38 %	4.06 %
	1999	38	13,538	1,796,430	1,767,147	1,712,474	132.70	130.53	126.49	4.67 %	3.09 %
	2000	43	15,117	2,158,485	2,183,922	2,035,081	142.79	144.47	134.62	5.72 %	6.82 %
065 - Renville	1996	36	12,127	1,391,046	1,384,645	1,323,498	114.71	114.18	109.14	4.86 %	4.42 %
	1997	45	15,565	1,805,487	1,917,577	1,729,363	116.00	123.20	111.11	4.22 %	9.82 %
	1998	51	16,267	2,014,719	2,107,913	1,948,334	123.85	129.58	119.77	3.30 %	7.57 %
	1999	53	18,437	2,390,410	2,580,914	2,281,220	129.65	139.99	123.73	4.57 %	11.61 %
	2000	59	20,436	2,737,159	2,999,281	2,619,637	133.94	146.76	128.19	4.29 %	12.66 %
066 - Rice	1996	71	24,699	3,102,936	3,430,846	2,728,425	125.63	138.91	110.47	12.07 %	20.47 %
	1997	75	26,174	3,277,681	3,626,029	2,914,771	125.23	138.54	111.36	11.07 %	19.62 %
	1998	83	28,499	3,973,473	4,237,474	3,578,259	139.43	148.69	125.56	9.95 %	15.56 %
	1999	96	31,862	4,687,775	5,026,667	4,192,612	147.13	157.76	131.59	10.56 %	16.59 %
	2000	123	38,767	6,076,146	6,292,951	5,299,363	156.74	162.33	136.70	12.78 %	15.79 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
067 - Rock	1996	21	6,568	827,880	754,718	712,297	126.05	114.91	108.45	13.96 %	5.62 %
	1997	21	7,665	1,014,444	937,227	902,863	132.35	122.27	117.79	11.00 %	3.67 %
	1998	22	7,857	1,020,656	1,036,464	983,687	129.90	131.92	125.20	3.62 %	5.09 %
	1999	22	7,938	1,113,587	1,088,281	1,036,038	140.29	137.10	130.52	6.96 %	4.80 %
	2000	24	7,931	1,188,590	1,121,331	1,089,581	149.87	141.39	137.38	8.33 %	2.83 %
068 - Roseau	1996	10	3,598	290,680	394,840	243,985	80.79	109.74	67.81	16.06 %	38.21 %
	1997	12	4,104	303,586	477,013	262,155	73.97	116.23	63.88	13.65 %	45.04 %
	1998	15	5,054	486,750	659,251	402,143	96.31	130.44	79.57	17.38 %	39.00 %
	1999	18	5,739	651,143	841,612	574,572	113.46	146.65	100.12	11.76 %	31.73 %
	2000	27	7,928	1,013,996	1,158,291	884,531	127.90	146.10	111.57	12.77 %	23.63 %
069 - St. Louis	1996	292	100,763	13,279,599	12,087,703	11,427,969	131.79	119.96	113.41	13.94 %	5.46 %
	1997	306	106,911	13,183,866	13,237,762	12,208,429	123.32	123.82	114.19	7.40 %	7.78 %
	1998	326	115,482	15,505,566	15,397,858	14,204,617	134.27	133.34	123.00	8.39 %	7.75 %
	1999	337	120,860	17,404,627	16,928,813	16,166,687	144.01	140.07	133.76	7.11 %	4.50 %
	2000	366	129,026	20,763,426	19,267,513	18,552,756	160.92	149.33	143.79	10.65 %	3.71 %
070 - Scott	1996	65	21,737	2,696,218	2,689,563	2,281,518	124.04	123.73	104.96	15.38 %	15.17 %
	1997	70	23,407	3,098,282	2,942,496	2,550,997	132.37	125.71	108.98	17.66 %	13.31 %
	1998	77	25,265	3,473,057	3,465,452	3,071,979	137.47	137.16	121.59	11.55 %	11.35 %
	1999	83	27,675	4,126,022	4,100,672	3,622,403	149.09	148.17	130.89	12.21 %	11.66 %
	2000	99	31,825	5,313,067	5,044,016	4,552,135	166.95	158.49	143.04	14.32 %	9.75 %
071 - Sherburne	1996	53	18,444	2,076,903	1,905,117	1,778,548	112.61	103.29	96.43	14.37 %	6.64 %
	1997	54	19,021	2,203,935	2,041,499	1,941,487	115.87	107.33	102.07	11.91 %	4.90 %
	1998	58	20,422	2,408,111	2,369,192	2,184,205	117.92	116.01	106.95	9.30 %	7.81 %
	1999	60	20,875	2,607,802	2,515,853	2,382,718	124.92	120.52	114.14	8.63 %	5.29 %
	2000	63	21,769	3,242,341	2,861,762	2,799,906	148.94	131.46	128.62	13.65 %	2.16 %
072 - Sibley	1996	30	9,882	1,132,440	1,188,502	1,020,835	114.60	120.27	103.30	9.86 %	14.11 %
	1997	32	11,145	1,322,199	1,354,708	1,185,932	118.64	121.55	106.41	10.31 %	12.46 %
	1998	32	11,468	1,444,405	1,457,439	1,323,464	125.95	127.09	115.41	8.37 %	9.19 %
	1999	35	12,054	1,502,088	1,609,569	1,401,028	124.61	133.53	116.23	6.73 %	12.96 %
	2000	38	12,471	1,714,142	1,759,630	1,535,106	137.45	141.10	123.09	10.44 %	12.76 %

AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER

REPORTING PERIOD: FY 1996 - 2000

AS OF SEPTEMBER 29, 2000

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
073 - Stearns	1996	153	53,538	5,895,702	5,876,777	5,597,360	110.12	109.77	104.55	5.06 %	4.75 %
	1997	170	59,660	6,878,719	7,005,003	6,894,448	115.30	117.42	115.56	-0.23 %	1.58 %
	1998	179	61,141	7,767,741	7,684,314	7,779,302	127.05	125.68	127.24	-0.15 %	-1.24 %
	1999	184	64,236	8,514,237	8,516,579	8,495,668	132.55	132.58	132.26	0.22 %	0.25 %
	2000	194	67,649	9,988,592	9,543,680	9,240,373	147.65	141.08	136.59	7.49 %	3.18 %
074 - Steele	1996	37	12,659	1,177,991	1,376,832	1,095,834	93.06	108.76	86.57	6.97 %	20.41 %
	1997	39	14,077	1,549,906	1,670,281	1,321,151	110.10	118.65	93.85	14.76 %	20.90 %
	1998	43	15,329	1,903,229	1,989,631	1,717,943	124.16	129.80	112.07	9.74 %	13.66 %
	1999	52	15,903	2,256,150	2,121,346	2,037,731	141.87	133.39	128.14	9.68 %	3.94 %
	2000	54	18,347	2,756,799	2,419,945	2,517,551	150.26	131.90	137.22	8.68 %	-4.03 %
075 - Stevens	1996	20	6,779	643,971	707,738	591,929	95.00	104.40	87.32	8.08 %	16.36 %
	1997	19	6,909	712,806	787,887	672,144	103.17	114.04	97.29	5.70 %	14.69 %
	1998	23	7,594	846,932	964,473	802,234	111.53	127.00	105.64	5.28 %	16.82 %
	1999	23	8,156	988,872	1,092,166	935,437	121.24	133.91	114.69	5.40 %	14.35 %
	2000	27	9,482	1,301,422	1,336,831	1,192,460	137.25	140.99	125.76	8.37 %	10.80 %
076 - Swift	1996	26	7,636	753,861	840,576	678,590	98.72	110.08	88.87	9.98 %	19.27 %
	1997	28	9,813	1,039,078	1,166,171	971,438	105.89	118.84	99.00	6.51 %	16.70 %
	1998	31	10,656	1,226,376	1,358,623	1,144,382	115.09	127.50	107.39	6.69 %	15.77 %
	1999	30	10,615	1,295,444	1,405,999	1,224,509	122.04	132.45	115.36	5.48 %	12.91 %
	2000	36	11,811	1,448,051	1,656,138	1,345,719	122.60	140.22	113.94	7.07 %	18.74 %
077 - Todd	1996	37	13,232	1,428,894	1,287,192	1,204,453	107.99	97.28	91.03	15.71 %	6.43 %
	1997	39	13,278	1,381,263	1,344,510	1,263,023	104.03	101.26	95.12	8.56 %	6.06 %
	1998	44	14,313	1,639,397	1,625,611	1,528,237	114.54	113.58	106.77	6.78 %	5.99 %
	1999	52	15,985	2,000,449	1,944,802	1,842,143	125.15	121.66	115.24	7.91 %	5.28 %
	2000	53	17,586	2,423,269	2,170,210	2,175,951	137.80	123.41	123.73	10.21 %	-0.26 %
078 - Traverse	1996	6	2,196	286,375	240,967	153,692	130.41	109.73	69.99	46.33 %	36.22 %
	1997	6	2,190	216,888	242,934	154,962	99.04	110.93	70.76	28.55 %	36.21 %
	1998	6	2,190	257,784	255,081	186,402	117.71	116.48	85.12	27.69 %	26.92 %
	1999	5	1,825	240,642	222,266	153,091	131.86	121.79	83.89	36.38 %	31.12 %
	2000	7	2,070	263,257	264,600	200,400	127.18	127.83	96.81	23.88 %	24.26 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
079 - Wabasha	1996	33	10,284	1,243,690	1,203,759	1,203,152	120.93	117.05	116.99	3.26 %	0.05 %
	1997	29	10,438	1,279,614	1,219,229	1,246,776	122.59	116.81	119.45	2.57 %	-2.26 %
	1998	33	11,594	1,637,578	1,488,250	1,551,443	141.24	128.36	133.81	5.26 %	-4.25 %
	1999	45	14,549	2,329,549	2,054,442	2,071,499	160.12	141.21	142.38	11.08 %	-0.83 %
	2000	53	17,727	3,095,788	2,636,830	2,622,019	174.64	148.75	147.91	15.30 %	0.56 %
080 - Wadena	1996	29	10,143	903,599	1,038,737	770,363	89.09	102.41	75.95	14.75 %	25.84 %
	1997	30	10,799	938,597	1,140,650	868,188	86.92	105.63	80.40	7.50 %	23.89 %
	1998	35	11,551	1,190,039	1,424,929	1,099,844	103.02	123.36	95.22	7.58 %	22.81 %
	1999	40	13,314	1,392,403	1,740,729	1,370,037	104.58	130.74	102.90	1.61 %	21.30 %
	2000	44	15,419	1,956,883	1,980,231	1,693,795	126.91	128.43	109.85	13.44 %	14.46 %
081 - Waseca	1996	14	4,817	404,258	483,316	371,976	83.92	100.34	77.22	7.99 %	23.04 %
	1997	16	5,554	491,406	600,712	442,478	88.48	108.16	79.67	9.96 %	26.34 %
	1998	19	6,719	776,481	861,885	735,207	115.57	128.28	109.42	5.32 %	14.70 %
	1999	21	7,103	914,110	976,288	828,415	128.69	137.45	116.63	9.37 %	15.15 %
	2000	23	7,665	1,087,189	1,104,228	920,788	141.84	144.06	120.13	15.31 %	16.61 %
082 - Washington	1996	145	50,977	6,957,875	5,989,763	6,229,793	136.49	117.50	122.21	10.46 %	-4.01 %
	1997	156	54,778	7,484,301	6,705,033	6,820,349	136.63	122.40	124.51	8.87 %	-1.72 %
	1998	171	59,595	8,551,473	7,987,573	7,886,278	143.49	134.03	132.33	7.78 %	1.27 %
	1999	185	64,296	9,637,913	9,203,754	8,766,875	149.90	143.15	136.35	9.04 %	4.75 %
	2000	207	69,287	10,915,016	10,514,881	9,841,687	157.53	151.76	142.04	9.83 %	6.40 %
083 - Watonwan	1996	36	12,836	1,246,481	1,260,648	1,068,815	97.11	98.21	83.27	14.25 %	15.22 %
	1997	35	12,709	1,248,381	1,262,251	1,145,403	98.23	99.32	90.13	8.25 %	9.26 %
	1998	37	12,754	1,364,011	1,370,336	1,271,646	106.95	107.44	99.71	6.77 %	7.20 %
	1999	38	13,145	1,499,142	1,467,780	1,422,633	114.05	111.66	108.23	5.10 %	3.08 %
	2000	38	13,214	1,548,664	1,555,239	1,475,201	117.20	117.70	111.64	4.74 %	5.15 %
084 - Wilkin	1996	22	7,586	570,024	628,147	553,089	75.14	82.80	72.91	2.97 %	11.95 %
	1997	24	8,200	672,583	724,557	639,891	82.02	88.36	78.04	4.86 %	11.69 %
	1998	25	9,099	827,822	918,324	739,586	90.98	100.93	81.28	10.66 %	19.46 %
	1999	30	9,800	944,845	1,087,032	881,173	96.41	110.92	89.92	6.74 %	18.94 %
	2000	36	11,415	1,286,742	1,443,136	1,139,425	112.72	126.42	99.82	11.45 %	21.05 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
085 - Winona	1996	83	28,875	3,378,847	2,924,333	2,900,007	117.02	101.28	100.43	14.17 %	0.83 %
	1997	87	29,612	3,553,994	3,082,878	3,175,882	120.02	104.11	107.25	10.64 %	-3.02 %
	1998	97	33,393	4,876,683	4,034,589	4,389,249	146.04	120.82	131.44	10.00 %	-8.79 %
	1999	102	36,266	5,365,356	4,643,439	5,014,915	147.94	128.04	138.28	6.53 %	-8.00 %
	2000	110	37,992	6,052,916	5,201,393	5,405,914	159.32	136.91	142.29	10.69 %	-3.93 %
086 - Wright	1996	89	30,994	3,439,634	3,296,970	3,148,388	110.98	106.37	101.58	8.47 %	4.51 %
	1997	98	34,467	3,708,724	3,938,095	3,502,686	107.60	114.26	101.62	5.56 %	11.06 %
	1998	105	37,057	4,567,280	4,609,402	4,293,319	123.25	124.39	115.86	6.00 %	6.86 %
	1999	114	38,244	4,895,163	4,981,649	4,648,960	128.00	130.26	121.56	5.03 %	6.68 %
	2000	136	45,940	6,348,905	6,549,244	5,976,778	138.20	142.56	130.10	5.86 %	8.74 %
087 - Yellow Medicine	1996	32	10,983	1,098,762	1,141,130	985,994	100.04	103.90	89.77	10.26 %	13.59 %
	1997	32	11,530	1,177,485	1,226,662	1,077,348	102.12	106.39	93.44	8.50 %	12.17 %
	1998	36	12,248	1,405,014	1,406,540	1,304,811	114.71	114.84	106.53	7.13 %	7.23 %
	1999	39	12,726	1,456,135	1,529,230	1,391,136	114.42	120.17	109.31	4.46 %	9.03 %
	2000	40	12,828	1,573,084	1,603,187	1,466,525	122.63	124.98	114.32	6.77 %	8.52 %
TOTAL	1996	5,697	1,931,865	241,510,882	233,365,711	216,864,442	125.01	120.80	112.26	10.21 %	7.07 %
	1997	6,157	2,135,433	276,970,899	273,756,766	253,721,077	129.70	128.20	118.81	8.39 %	7.32 %
	1998	6,845	2,341,986	338,927,078	328,359,260	311,495,195	144.72	140.21	133.00	8.09 %	5.14 %
	1999	7,326	2,521,827	388,458,055	373,637,294	357,118,784	154.04	148.16	141.61	8.07 %	4.42 %
	2000	8,187	2,763,955	449,994,251	433,467,111	408,060,230	162.81	156.83	147.64	9.32 %	5.86 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

**NORTH WEST 7
KITTSO, MAHNOMEN, MARSHALL, NORMAN, PENNINGTON, POLK, ROSEAU**

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
035 - Kittson	1996	3	1,098	112,842	111,311	105,056	102.77	101.38	95.68	6.90 %	5.62 %
	1997	4	1,396	129,879	143,110	117,768	93.04	102.52	84.36	9.33 %	17.71 %
	1998	7	1,895	191,614	230,719	172,359	101.12	121.75	90.95	10.05 %	25.29 %
	1999	9	3,077	450,250	542,525	424,382	146.33	176.32	137.92	5.75 %	21.78 %
	2000	14	4,067	587,414	701,686	554,836	144.43	172.53	136.42	5.55 %	20.93 %
044 - Mahnomen	1996	12	4,279	465,128	521,879	427,985	108.70	121.96	100.02	7.99 %	17.99 %
	1997	13	4,622	502,274	562,866	460,455	108.67	121.78	99.62	8.33 %	18.19 %
	1998	15	5,291	698,595	691,362	638,467	132.03	130.67	120.67	8.61 %	7.65 %
	1999	19	5,514	774,699	769,578	699,736	140.50	139.57	126.90	9.68 %	9.08 %
	2000	19	6,575	963,768	960,737	874,332	146.58	146.12	132.98	9.28 %	8.99 %
045 - Marshall	1996	20	6,777	697,564	790,332	570,132	102.93	116.62	84.13	18.27 %	27.86 %
	1997	20	6,603	629,369	748,170	544,914	95.32	113.31	82.53	13.42 %	27.17 %
	1998	21	7,074	815,788	864,728	753,803	115.32	122.24	106.56	7.60 %	12.83 %
	1999	25	8,035	1,036,818	1,130,417	989,624	129.04	140.69	123.16	4.55 %	12.45 %
	2000	36	10,226	1,492,005	1,582,823	1,366,103	145.90	154.78	133.59	8.44 %	13.69 %
054 - Norman	1996	8	2,868	340,022	354,225	325,346	118.56	123.51	113.44	4.32 %	8.15 %
	1997	8	2,920	335,438	363,335	325,593	114.88	124.43	111.50	2.93 %	10.39 %
	1998	9	3,254	449,720	456,903	422,391	138.21	140.41	129.81	6.08 %	7.55 %
	1999	12	4,022	658,833	632,690	624,149	163.81	157.31	155.18	5.26 %	1.35 %
	2000	16	4,875	838,739	766,442	695,283	172.05	157.22	142.62	17.10 %	9.28 %
057 - Pennington	1996	15	4,819	455,991	515,017	392,703	94.62	106.87	81.49	13.88 %	23.75 %
	1997	17	5,959	553,775	705,200	502,796	92.93	118.34	84.38	9.21 %	28.70 %
	1998	18	6,073	594,805	753,065	536,396	97.94	124.00	88.32	9.82 %	28.77 %
	1999	19	6,389	704,058	826,394	624,451	110.20	129.35	97.74	11.31 %	24.44 %
	2000	23	7,471	897,622	963,363	764,066	120.15	128.95	102.27	14.88 %	20.69 %
060 - Polk	1996	64	21,816	2,589,760	2,466,857	2,290,393	118.71	113.08	104.99	11.56 %	7.15 %
	1997	68	23,736	3,027,038	2,881,333	2,668,045	127.53	121.39	112.41	11.86 %	7.40 %
	1998	73	25,301	3,534,204	3,297,853	3,065,887	139.69	130.34	121.18	13.25 %	7.03 %
	1999	73	26,308	3,934,641	3,575,287	3,450,682	149.56	135.90	131.16	12.30 %	3.49 %
	2000	82	27,818	4,481,701	4,004,902	3,931,227	161.11	143.97	141.32	12.28 %	1.84 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
 REPORTING PERIOD: FY 1996 - 2000
 AS OF SEPTEMBER 29, 2000**

**NORTH WEST 7
 KITTSON, MAHNOMEN, MARSHALL, NORMAN, PENNINGTON, POLK, ROSEAU**

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
068 - Roseau	1996	10	3,598	290,680	394,840	243,985	80.79	109.74	67.81	16.06 %	38.21 %
	1997	12	4,104	303,586	477,013	262,155	73.97	116.23	63.88	13.65 %	45.04 %
	1998	15	5,054	486,750	659,251	402,143	96.31	130.44	79.57	17.38 %	39.00 %
	1999	18	5,739	651,143	841,612	574,572	113.46	146.65	100.12	11.76 %	31.73 %
	2000	27	7,928	1,013,996	1,158,291	884,531	127.90	146.10	111.57	12.77 %	23.63 %
TOTAL	1996	132	45,255	4,951,991	5,154,464	4,355,603	109.42	113.90	96.25	12.04 %	15.50 %
	1997	142	49,340	5,481,363	5,881,030	4,881,729	111.09	119.19	98.94	10.94 %	16.99 %
	1998	158	53,942	6,771,479	6,953,885	5,991,449	125.53	128.91	111.07	11.52 %	13.84 %
	1999	175	59,084	8,210,446	8,318,507	7,387,600	138.96	140.79	125.04	10.02 %	11.19 %
	2000	217	68,960	10,275,249	10,138,247	9,070,381	149.00	147.02	131.53	11.73 %	10.53 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

**CROTOWACAMO 5 ALLIANCE
CASS, CROW WING, MORRISON, TODD, WADENA**

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
011 - Cass	1996	37	12,404	1,494,109	1,601,557	1,390,153	120.45	129.12	112.07	6.96 %	13.20 %
	1997	37	13,363	1,727,598	1,850,256	1,652,123	129.28	138.46	123.63	4.37 %	10.71 %
	1998	43	14,686	2,230,243	2,245,597	2,088,102	151.86	152.91	142.18	6.37 %	7.01 %
	1999	64	18,261	2,914,493	2,841,453	2,689,855	159.60	155.60	147.30	7.71 %	5.34 %
	2000	72	24,224	4,002,170	3,974,645	3,580,073	165.22	164.08	147.79	10.55 %	9.93 %
018 - Crow Wing	1996	59	19,905	2,578,042	2,596,681	2,269,603	129.52	130.45	114.02	11.96 %	12.60 %
	1997	61	21,414	2,757,869	2,841,831	2,518,961	128.79	132.71	117.63	8.66 %	11.36 %
	1998	65	22,907	3,056,157	3,210,871	2,894,242	133.42	140.17	126.35	5.30 %	9.86 %
	1999	86	28,054	4,017,536	4,295,089	3,861,866	143.21	153.10	137.66	3.87 %	10.09 %
	2000	96	32,271	4,647,190	4,975,567	4,409,660	144.01	154.18	136.64	5.11 %	11.37 %
049 - Morrison	1996	46	15,301	1,902,002	1,764,182	1,404,756	124.31	115.30	91.81	26.14 %	20.37 %
	1997	56	17,679	2,058,206	2,185,707	1,735,671	116.42	123.63	98.18	15.67 %	20.59 %
	1998	59	20,850	2,735,242	2,787,753	2,466,447	131.19	133.71	118.29	9.83 %	11.53 %
	1999	66	21,951	3,221,419	3,003,404	3,002,183	146.76	136.82	136.77	6.81 %	0.04 %
	2000	68	23,708	3,796,341	3,268,331	3,501,809	160.13	137.86	147.71	7.76 %	-7.14 %
077 - Todd	1996	37	13,232	1,428,894	1,287,192	1,204,453	107.99	97.28	91.03	15.71 %	6.43 %
	1997	39	13,278	1,381,263	1,344,510	1,263,023	104.03	101.26	95.12	8.56 %	6.06 %
	1998	44	14,313	1,639,397	1,625,611	1,528,237	114.54	113.58	106.77	6.78 %	5.99 %
	1999	52	15,985	2,000,449	1,944,802	1,842,143	125.15	121.66	115.24	7.91 %	5.28 %
	2000	53	17,586	2,423,269	2,170,210	2,175,951	137.80	123.41	123.73	10.21 %	-0.26 %
080 - Wadena	1996	29	10,143	903,599	1,038,737	770,363	89.09	102.41	75.95	14.75 %	25.84 %
	1997	30	10,799	938,597	1,140,650	868,188	86.92	105.63	80.40	7.50 %	23.89 %
	1998	35	11,551	1,190,039	1,424,929	1,099,844	103.02	123.36	95.22	7.58 %	22.81 %
	1999	40	13,314	1,392,403	1,740,729	1,370,037	104.58	130.74	102.90	1.61 %	21.30 %
	2000	44	15,419	1,956,883	1,980,231	1,693,795	126.91	128.43	109.85	13.44 %	14.46 %
TOTAL	1996	208	70,985	8,306,648	8,288,352	7,039,330	117.02	116.76	99.17	15.26 %	15.07 %
	1997	223	76,533	8,863,535	9,362,956	8,037,969	115.81	122.34	105.03	9.31 %	14.15 %
	1998	246	84,307	10,851,079	11,294,763	10,076,873	128.71	133.97	119.53	7.13 %	10.78 %
	1999	308	97,565	13,546,302	13,825,479	12,766,085	138.84	141.71	130.85	5.76 %	7.66 %
	2000	333	113,208	16,825,855	16,368,987	15,361,290	148.63	144.59	135.69	8.70 %	6.16 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

**REGION 7
CHISAGO, ISANTI, KANABEC, MILLE LACS, PINE**

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
013 - Chisago	1996	32	10,647	1,132,354	1,244,460	1,089,431	106.35	116.88	102.32	3.79 %	12.46 %
	1997	37	12,540	1,393,410	1,622,098	1,335,616	111.12	129.35	106.51	4.15 %	17.66 %
	1998	38	13,615	1,583,047	1,899,082	1,506,960	116.27	139.48	110.68	4.81 %	20.65 %
	1999	45	14,819	1,894,219	2,198,846	1,726,896	127.82	148.38	116.53	8.83 %	21.46 %
	2000	46	15,773	2,219,250	2,516,021	2,085,795	140.70	159.51	132.24	6.01 %	17.10 %
030 - Isanti	1996	31	10,733	1,323,894	1,351,979	1,277,552	123.35	125.96	119.03	3.50 %	5.51 %
	1997	31	11,095	1,432,821	1,486,452	1,345,137	129.14	133.98	121.24	6.12 %	9.51 %
	1998	34	11,630	1,648,571	1,682,644	1,523,776	141.75	144.68	131.02	7.57 %	9.44 %
	1999	38	12,826	1,975,997	2,023,586	1,863,434	154.06	157.77	145.29	5.70 %	7.91 %
	2000	41	14,013	2,458,467	2,374,682	2,282,648	175.44	169.46	162.90	7.15 %	3.88 %
033 - Kanabec	1996	18	6,061	796,026	842,549	665,724	131.34	139.01	109.84	16.37 %	20.99 %
	1997	21	6,895	953,436	1,050,773	815,772	138.28	152.40	118.31	14.44 %	22.36 %
	1998	22	7,302	1,029,175	1,222,421	893,957	140.94	167.41	122.43	13.14 %	26.87 %
	1999	21	7,603	1,089,322	1,285,083	934,104	143.28	169.02	122.86	14.25 %	27.31 %
	2000	29	8,271	1,218,142	1,449,959	1,058,559	147.28	175.31	127.98	13.10 %	26.99 %
048 - Mille Lacs	1996	25	8,596	1,048,146	1,117,716	949,084	121.93	130.03	110.41	9.45 %	15.09 %
	1997	28	9,718	1,321,296	1,393,135	1,198,071	135.96	143.36	123.28	9.33 %	14.00 %
	1998	29	10,569	1,507,918	1,573,606	1,367,292	142.67	148.89	129.37	9.33 %	13.11 %
	1999	34	11,430	1,704,974	1,762,991	1,531,046	149.17	154.24	133.95	10.20 %	13.16 %
	2000	36	11,555	1,816,356	1,868,899	1,641,043	157.19	161.74	142.02	9.65 %	12.19 %
058 - Pine	1996	35	11,529	1,382,719	1,414,714	1,188,447	119.93	122.71	103.08	14.05 %	15.99 %
	1997	35	12,767	1,528,772	1,656,302	1,461,816	119.74	129.73	114.50	4.38 %	11.74 %
	1998	37	13,413	1,775,606	1,884,951	1,685,618	132.38	140.53	125.67	5.07 %	10.57 %
	1999	45	14,626	2,061,563	2,175,730	1,905,936	140.95	148.76	130.31	7.55 %	12.40 %
	2000	52	17,478	2,702,365	2,918,644	2,509,975	154.62	166.99	143.61	7.12 %	14.00 %
TOTAL	1996	141	47,566	5,683,142	5,971,420	5,170,239	119.48	125.54	108.70	9.02 %	13.42 %
	1997	152	53,015	6,629,737	7,208,762	6,156,414	125.05	135.98	116.13	7.14 %	14.60 %
	1998	160	56,529	7,544,320	8,262,707	6,977,604	133.46	146.17	123.43	7.51 %	15.55 %
	1999	183	61,304	8,726,078	9,446,237	7,961,418	142.34	154.09	129.87	8.76 %	15.72 %
	2000	204	67,090	10,414,580	11,128,206	9,578,022	155.23	165.87	142.76	8.03 %	13.93 %

AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER

REPORTING PERIOD: FY 1996 - 2000

AS OF SEPTEMBER 29, 2000

DOUGLAS/POPE

DOUGLAS, POPE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
021 - Douglas	1996	38	13,219	1,611,876	1,790,685	1,523,029	121.94	135.46	115.22	5.51 %	14.95 %
	1997	39	13,709	1,860,449	1,950,819	1,720,675	135.71	142.30	125.51	7.51 %	11.80 %
	1998	41	14,757	2,244,635	2,324,310	2,016,653	152.11	157.51	136.66	10.16 %	13.24 %
	1999	43	14,715	2,215,554	2,387,556	2,092,358	150.56	162.25	142.19	5.56 %	12.36 %
	2000	51	16,476	2,619,958	2,850,401	2,310,999	159.02	173.00	140.26	11.79 %	18.92 %
061 - Pope	1996	23	7,637	868,314	895,811	805,802	113.70	117.30	105.51	7.20 %	10.05 %
	1997	25	8,510	887,580	952,844	858,613	104.30	111.97	100.89	3.26 %	9.89 %
	1998	29	9,725	1,166,193	1,256,942	1,136,184	119.92	129.25	116.83	2.57 %	9.61 %
	1999	27	9,855	1,288,545	1,317,640	1,237,816	130.75	133.70	125.60	3.94 %	6.06 %
	2000	34	10,999	1,532,263	1,567,507	1,433,924	139.31	142.51	130.37	6.42 %	8.52 %
TOTAL	1996	61	20,856	2,480,190	2,686,496	2,328,832	118.92	128.81	111.66	6.10 %	13.31 %
	1997	64	22,219	2,748,030	2,903,664	2,579,288	123.68	130.68	116.08	6.14 %	11.17 %
	1998	70	24,482	3,410,829	3,581,252	3,152,838	139.32	146.28	128.78	7.56 %	11.96 %
	1999	70	24,570	3,504,100	3,705,196	3,330,175	142.62	150.80	135.54	4.96 %	10.12 %
	2000	85	27,475	4,152,221	4,417,908	3,744,923	151.13	160.80	136.30	9.81 %	15.23 %

AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER

REPORTING PERIOD: FY 1996 - 2000

AS OF SEPTEMBER 29, 2000

LACQUIPARLE/SWIFT

LAC QUI PARLE, SWIFT

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
037 - Lac Qui Parle	1996	28	8,783	787,724	843,894	694,473	89.69	96.08	79.07	11.84 %	17.71 %
	1997	30	10,750	1,019,813	1,138,414	910,176	94.87	105.90	84.67	10.75 %	20.05 %
	1998	35	11,712	1,232,867	1,344,710	1,132,838	105.27	114.81	96.72	8.11 %	15.76 %
	1999	36	12,502	1,485,931	1,585,080	1,336,603	118.86	126.79	106.91	10.05 %	15.68 %
	2000	36	12,306	1,522,813	1,597,289	1,413,142	123.75	129.80	114.83	7.20 %	11.53 %
076 - Swift	1996	26	7,636	753,861	840,576	678,590	98.72	110.08	88.87	9.98 %	19.27 %
	1997	28	9,813	1,039,078	1,166,171	971,438	105.89	118.84	99.00	6.51 %	16.70 %
	1998	31	10,656	1,226,376	1,358,623	1,144,382	115.09	127.50	107.39	6.69 %	15.77 %
	1999	30	10,615	1,295,444	1,405,999	1,224,509	122.04	132.45	115.36	5.48 %	12.91 %
	2000	36	11,811	1,448,051	1,656,138	1,345,719	122.60	140.22	113.94	7.07 %	18.74 %
TOTAL	1996	54	16,419	1,541,586	1,684,470	1,373,063	93.89	102.59	83.63	10.93 %	18.49 %
	1997	58	20,563	2,058,892	2,304,585	1,881,615	100.13	112.07	91.50	8.61 %	18.35 %
	1998	66	22,368	2,459,244	2,703,333	2,277,220	109.94	120.86	101.81	7.40 %	15.76 %
	1999	66	23,117	2,781,375	2,991,079	2,561,112	120.32	129.39	110.79	7.92 %	14.37 %
	2000	72	24,117	2,970,865	3,253,428	2,758,861	123.19	134.90	114.39	7.14 %	15.20 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

**MCLEOD/MEEKER/RENVILLE
MC LEOD, MEEKER, RENVILLE**

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
043 - Mc Leod	1996	58	18,946	1,965,488	1,915,143	1,719,580	103.74	101.08	90.76	12.51 %	10.21 %
	1997	67	22,672	2,503,662	2,613,587	2,263,930	110.43	115.28	99.86	9.58 %	13.38 %
	1998	70	24,340	2,934,591	3,044,394	2,625,520	120.57	125.08	107.87	10.53 %	13.76 %
	1999	75	25,948	3,253,469	3,514,415	2,901,839	125.38	135.44	111.83	10.81 %	17.43 %
	2000	76	26,643	3,572,910	3,794,078	3,155,936	134.10	142.40	118.45	11.67 %	16.82 %
047 - Meeker	1996	24	8,784	966,464	935,124	876,034	110.03	106.46	99.73	9.36 %	6.32 %
	1997	27	9,605	1,024,248	1,054,630	955,328	106.64	109.80	99.46	6.73 %	9.42 %
	1998	30	10,475	1,205,406	1,263,385	1,113,490	115.07	120.61	106.30	7.63 %	11.86 %
	1999	32	11,010	1,284,793	1,383,940	1,200,806	116.69	125.70	109.07	6.54 %	13.23 %
	2000	38	12,783	1,611,738	1,730,288	1,538,891	126.08	135.36	120.39	4.52 %	11.06 %
065 - Renville	1996	36	12,127	1,391,046	1,384,645	1,323,498	114.71	114.18	109.14	4.86 %	4.42 %
	1997	45	15,565	1,805,487	1,917,577	1,729,363	116.00	123.20	111.11	4.22 %	9.82 %
	1998	51	16,267	2,014,719	2,107,913	1,948,334	123.85	129.58	119.77	3.30 %	7.57 %
	1999	53	18,437	2,390,410	2,580,914	2,281,220	129.65	139.99	123.73	4.57 %	11.61 %
	2000	59	20,436	2,737,159	2,999,281	2,619,637	133.94	146.76	128.19	4.29 %	12.66 %
TOTAL	1996	118	39,857	4,322,998	4,234,912	3,919,113	108.46	106.25	98.33	9.34 %	7.46 %
	1997	139	47,842	5,333,399	5,585,795	4,948,622	111.48	116.76	103.44	7.21 %	11.41 %
	1998	151	51,082	6,154,717	6,415,693	5,687,345	120.49	125.60	111.34	7.59 %	11.35 %
	1999	160	55,395	6,928,673	7,479,270	6,383,865	125.08	135.02	115.24	7.86 %	14.65 %
	2000	173	59,862	7,921,807	8,523,648	7,314,465	132.33	142.39	122.19	7.67 %	14.19 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

**REGION 8 NORTH
LINCOLN, LYON, MURRAY**

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
041 - Lincoln	1996	17	6,069	618,072	607,528	583,543	101.84	100.10	96.15	5.59 %	3.95 %
	1997	18	6,297	587,721	679,962	558,639	93.33	107.98	88.72	4.95 %	17.84 %
	1998	19	6,673	704,073	770,260	688,220	105.51	115.43	103.14	2.25 %	10.65 %
	1999	25	8,196	964,395	1,061,688	907,473	117.67	129.54	110.72	5.90 %	14.53 %
	2000	25	8,800	1,064,639	1,189,284	991,593	120.98	135.15	112.68	6.86 %	16.62 %
042 - Lyon	1996	57	19,722	1,918,874	2,049,685	1,824,974	97.30	103.93	92.53	4.89 %	10.96 %
	1997	59	21,165	2,125,596	2,252,215	2,063,031	100.43	106.41	97.47	2.94 %	8.40 %
	1998	60	21,440	2,378,008	2,432,660	2,286,544	110.91	113.46	106.65	3.85 %	6.01 %
	1999	68	23,075	2,872,164	2,888,655	2,703,654	124.47	125.19	117.17	5.87 %	6.40 %
	2000	77	24,949	3,457,930	3,347,071	3,129,392	138.60	134.16	125.43	9.50 %	6.50 %
051 - Murray	1996	17	5,482	624,013	648,022	608,687	113.83	118.21	111.03	2.46 %	6.07 %
	1997	18	6,570	809,007	865,298	802,969	123.14	131.70	122.22	0.75 %	7.20 %
	1998	19	6,802	875,646	960,958	831,234	128.73	141.28	122.20	5.07 %	13.50 %
	1999	19	6,891	970,466	1,010,547	918,947	140.83	146.65	133.35	5.31 %	9.06 %
	2000	19	6,621	976,034	983,900	902,422	147.42	148.60	136.30	7.54 %	8.28 %
TOTAL	1996	91	31,273	3,160,959	3,305,235	3,017,205	101.08	105.69	96.48	4.55 %	8.71 %
	1997	95	34,032	3,522,325	3,797,476	3,424,641	103.50	111.59	100.63	2.77 %	9.82 %
	1998	98	34,915	3,957,727	4,163,878	3,806,000	113.35	119.26	109.01	3.83 %	8.59 %
	1999	112	38,162	4,807,026	4,960,891	4,530,074	125.96	130.00	118.71	5.76 %	8.68 %
	2000	121	40,370	5,498,605	5,520,255	5,023,408	136.21	136.74	124.43	8.64 %	9.00 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
 REPORTING PERIOD: FY 1996 - 2000
 AS OF SEPTEMBER 29, 2000**

**FARIBAULT/MARTIN
 FARIBAULT, MARTIN**

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
022 - Faribault	1996	41	13,798	1,697,099	1,503,773	1,556,661	123.00	108.98	112.82	8.28 %	-3.52 %
	1997	47	16,055	2,050,316	1,889,016	1,953,697	127.71	117.66	121.69	4.71 %	-3.42 %
	1998	50	17,340	2,596,469	2,303,802	2,475,677	149.74	132.86	142.77	4.65 %	-7.46 %
	1999	50	17,893	2,805,811	2,429,331	2,713,486	156.81	135.77	151.65	3.29 %	-11.70 %
	2000	58	19,114	2,803,966	2,731,339	2,760,124	146.70	142.90	144.40	1.56 %	-1.05 %
046 - Martin	1996	30	10,063	1,189,549	1,116,575	1,121,560	118.21	110.96	111.45	5.72 %	-0.45 %
	1997	34	11,620	1,436,207	1,372,547	1,378,842	123.60	118.12	118.66	3.99 %	-0.46 %
	1998	38	13,004	1,791,878	1,637,600	1,734,401	137.79	125.93	133.37	3.21 %	-5.91 %
	1999	40	14,190	2,170,611	1,873,022	2,064,064	152.97	132.00	145.46	4.91 %	-10.20 %
	2000	44	15,366	2,134,424	2,180,661	2,077,360	138.91	141.91	135.19	2.67 %	4.74 %
TOTAL	1996	71	23,861	2,886,649	2,620,349	2,678,221	120.98	109.82	112.24	7.22 %	-2.21 %
	1997	81	27,675	3,486,524	3,261,564	3,332,539	125.98	117.85	120.42	4.42 %	-2.18 %
	1998	88	30,344	4,388,348	3,941,402	4,210,078	144.62	129.89	138.75	4.06 %	-6.82 %
	1999	90	32,083	4,976,422	4,302,354	4,777,550	155.11	134.10	148.91	4.00 %	-11.05 %
	2000	102	34,480	4,938,391	4,912,000	4,837,485	143.22	142.46	140.30	2.04 %	1.52 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1996 - 2000
AS OF SEPTEMBER 29, 2000**

**ACCL REGION
AITKIN, CARLTON, COOK, LAKE**

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
001 - Aitkin	1996	20	6,938	927,703	972,303	800,450	133.71	140.14	115.37	13.72 %	17.67 %
	1997	21	7,112	940,670	1,031,485	816,244	132.27	145.03	114.77	13.23 %	20.87 %
	1998	23	7,661	1,159,454	1,152,177	950,251	151.35	150.40	124.04	18.04 %	17.53 %
	1999	25	8,858	1,388,399	1,458,850	1,262,777	156.74	164.69	142.56	9.05 %	13.44 %
	2000	29	9,892	1,616,148	1,710,511	1,420,249	163.38	172.92	143.58	12.12 %	16.97 %
009 - Carlton	1996	35	11,876	1,365,975	1,453,501	1,249,783	115.02	122.39	105.24	8.51 %	14.02 %
	1997	38	13,291	1,573,536	1,715,838	1,420,780	118.39	129.10	106.90	9.71 %	17.20 %
	1998	43	14,450	1,867,209	1,996,539	1,723,377	129.22	138.17	119.26	7.70 %	13.68 %
	1999	43	15,291	2,308,985	2,202,812	2,072,312	151.00	144.06	135.52	10.25 %	5.92 %
	2000	61	18,937	3,207,001	3,171,085	2,903,630	169.35	167.45	153.33	9.46 %	8.43 %
016 - Cook	1996	6	2,196	322,078	321,271	306,772	146.67	146.30	139.70	4.75 %	4.51 %
	1997	6	2,190	314,454	323,991	303,187	143.59	147.94	138.44	3.58 %	6.42 %
	1998	6	2,190	339,071	340,191	328,007	154.83	155.34	149.78	3.26 %	3.58 %
	1999	6	2,190	357,807	350,396	338,534	163.38	160.00	154.58	5.39 %	3.39 %
	2000	6	2,196	379,099	365,411	363,578	172.63	166.40	165.56	4.09 %	0.50 %
038 - Lake	1996	12	4,140	716,456	697,487	517,987	173.06	168.48	125.12	27.70 %	25.74 %
	1997	13	4,530	1,026,935	768,934	639,307	226.70	169.74	141.13	37.75 %	16.86 %
	1998	18	6,016	1,409,706	1,118,427	892,690	234.33	185.91	148.39	36.68 %	20.18 %
	1999	19	6,935	1,504,187	1,319,272	1,097,253	216.90	190.23	158.22	27.05 %	16.83 %
	2000	23	7,604	1,807,279	1,536,365	1,350,792	237.67	202.05	177.64	25.26 %	12.08 %
TOTAL	1996	73	25,150	3,332,213	3,444,564	2,874,994	132.49	136.96	114.31	13.72 %	16.54 %
	1997	78	27,123	3,855,597	3,840,250	3,179,520	142.15	141.59	117.23	17.53 %	17.21 %
	1998	90	30,317	4,775,441	4,607,335	3,894,327	157.52	151.97	128.45	18.45 %	15.48 %
	1999	93	33,274	5,559,379	5,331,332	4,770,877	167.08	160.23	143.38	14.18 %	10.51 %
	2000	119	38,629	7,009,529	6,783,373	6,038,250	181.46	175.60	156.31	13.86 %	10.98 %

Attachment C

Waiting List Summary by Living Arrangement and Age for MR/RC Waiver

This report lists persons on the waiting list by where they are living and their county of financial responsibility. The report also shows the number of persons in a county that are eligible for the waiver ("Potential") in addition to the number of persons who have actually chosen the waiver and are waiting for services.

WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER WHO CHOSE WAIVER
AS OF SEPTEMBER 29, 2000

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver	Potential	Chose Waiver										
001 - AITKIN	FAMILY HOME	1	1	2	2	3	3							6	6
	FOSTER CARE - FAMILY							2	2	2	2	1	1	5	5
	ICF/MR COMMUNITY							1	1	3	3	5	5	9	9
	OTHER											1	1	1	1
	TOTAL	1	1	2	2	3	3	3	3	5	5	7	7	21	21
002 - ANOKA	BOARD & LODGE									1				1	
	FAMILY HOME	239	76	74	45	36	30	38	32	9	6	2	2	398	191
	FOSTER CARE - FAMILY	5	3	5	4	3	2	21	14	7	6	3	2	44	31
	FOSTER CARE - LIVE IN			1										1	
	FOSTER CARE - SHIFT	1	1			1	1	4	2	1	1			7	5
	ICF/MR COMMUNITY			2	1	2	1	53	18	38	14	3		98	34
	NURSING FACILITY											1		1	
	OTHER	7	1	1	1	1		2	1					11	3
	OWN HOME < 24 HR SUP					1	1	4	4	1	1			6	6
	OWN HOME W/24 HR							1	1					1	1
	RTC					1	1	1	1					2	2
TOTAL	252	81	83	51	45	36	124	73	57	28	9	4	570	273	
003 - BECKER	BOARD & LODGE											1		1	
	FAMILY HOME	13	6	5	2	4	1	4	2	4	1			30	12
	FOSTER CARE - FAMILY							2	1	1	1	3		6	2
	FOSTER CARE - LIVE IN					1								1	
	FOSTER CARE - SHIFT			1										1	
	ICF/MR COMMUNITY					1		2		16		2		21	
	OTHER	2				1		1		1		1		6	
TOTAL	15	6	6	2	7	1	9	3	22	2	7		66	14	
004 - BELTRAMI	FAMILY HOME	12	7	4		7	4	1	1	2	1			26	13
	FOSTER CARE - FAMILY	1												1	
	ICF/MR COMMUNITY					1		8	1	9	2	10		28	3
	NURSING FACILITY									1				1	
	OTHER	1						1						2	
	RTC							1						1	

**WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER WHO CHOSE WAIVER
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver												
013 - CHISAGO	FAMILY HOME	7	5	2	2	7	7	7	6	3	3			26	23
	FOSTER CARE - FAMILY					2	2			1	1			3	3
	ICF/MR COMMUNITY							3	2	7	3	3		13	5
	OWN HOME < 24 HR SUP							1	1					1	1
	TOTAL	7	5	2	2	9	9	11	9	11	7	3		43	32
014 - CLAY	FAMILY HOME	31	29	16	12	7	7	8	6					62	54
	FOSTER CARE - FAMILY	2	2	1	1									3	3
	ICF/MR COMMUNITY			1		2		12	3	11		2	1	28	4
	OTHER	1	1											1	1
	TOTAL	34	32	18	13	9	7	20	9	11		2	1	94	62
015 - CLEARWATER	ICF/MR COMMUNITY					1		3		5		4		13	
	OTHER	1	1											1	1
	TOTAL	1	1			1		3		5		4		14	1
016 - COOK	FAMILY HOME	1	1											1	1
	ICF/MR COMMUNITY							2	2					2	2
	TOTAL	1	1					2	2					3	3
017 - COTTONWOOD	FAMILY HOME	4	3	6	3	1		4	3	1	1	1		17	10
	ICF/MR COMMUNITY							6		6		2		14	
	OTHER							1						1	
	TOTAL	4	3	6	3	1		11	3	7	1	3		32	10
018 - CROW WING	BOARD & LODGE							1	1					1	1
	FAMILY HOME	12	8	2	2	3	3	4	2	2	1			23	16
	FOSTER CARE - FAMILY			1	1	1	1	2	2	2	2			6	6
	FOSTER CARE - SHIFT					1	1	1	1	1	1			3	3
	ICF/MR COMMUNITY									4	1	1		5	1
	OTHER	1												1	
	RTC							1						1	
TOTAL	13	8	3	3	5	5	9	6	9	5	1		40	27	

**WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER WHO CHOSE WAIVER
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver												
023 - FILLMORE	FAMILY HOME	5	2	3		1	1	2	1	1				12	4
	ICF/MR COMMUNITY	1						3	2	9	1	4	1	17	4
	OTHER							2	1	2				4	1
	OWN HOME W/24 HR											1	1	1	1
	TOTAL	6	2	3		1	1	7	4	12	1	5	2	34	10
024 - FREEBORN	FAMILY HOME	3	2	3	2	2	2	9	7					17	13
	FOSTER CARE - FAMILY					1	1							1	1
	ICF/MR COMMUNITY	1				3		6		23		8		41	
	OTHER	1	1	1	1									2	2
	OWN HOME < 24 HR SUP							1						1	
	OWN HOME W/24 HR							1	1					1	1
TOTAL	5	3	4	3	6	3	17	8	23		8		63	17	
025 - GOODHUE	FAMILY HOME	3	3	4	2	5	3	5	1	1				18	9
	FOSTER CARE - FAMILY			1	1	1								2	1
	ICF/MR COMMUNITY	2	1	3	1	4		5	1	11	1	4		29	4
	OTHER							2				1		3	
	OWN HOME < 24 HR SUP							1						1	
	RTC							1						1	
TOTAL	5	4	8	4	10	3	14	2	12	1	5		54	14	
026 - GRANT	BOARD & LODGE							1						1	
	FAMILY HOME	2	2											2	2
	FOSTER CARE - FAMILY											2		2	
	ICF/MR COMMUNITY									1				1	
TOTAL	2	2					1		1		2		6	2	
027 - HENNEPIN	BOARD & LODGE							2		2	1			4	1
	FAMILY HOME	599	394	191	139	157	142	222	166	68	34	4	2	1,241	877
	FOSTER CARE - FAMILY	30	24	21	20	21	17	48	25	31	14	4	1	155	101
	FOSTER CARE - LIVE IN							8	3	2	1	1		11	4
	FOSTER CARE - SHIFT	1	1	4	3	10	9	17	15	12	11	4	4	48	43
	ICF/MR COMMUNITY	5	2	13	5	25	12	257	96	288	89	59	10	647	214

**WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER WHO CHOSE WAIVER
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver												
031 - ITASCA	FAMILY HOME	18	7	9	7	9	6	10	10	1				47	30
	FOSTER CARE - FAMILY			1						2	2	3	1	6	3
	FOSTER CARE - LIVE IN			1	1									1	1
	ICF/MR COMMUNITY					1		3	1	7	3	3		14	4
	OTHER	1		1	1	2	2	1	1	1				6	4
	OWN HOME < 24 HR SUP							1	1					1	1
	OWN HOME W/24 HR							1	1					1	1
TOTAL		19	7	12	9	12	8	16	14	11	5	6	1	76	44
032 - JACKSON	BOARD & LODGE											1		1	
	FAMILY HOME	1		1	1	2	1			1	1			5	3
	FOSTER CARE - FAMILY					1		1						2	
	ICF/MR COMMUNITY							1		8	2	3		12	2
	OTHER							1						1	
TOTAL		1	1	1	1	3	1	3	3	9	3	4	4	21	5
033 - KANABEC	FAMILY HOME	5	5			1		1	1	2	2			9	8
	FOSTER CARE - FAMILY	1	1											1	1
	ICF/MR COMMUNITY							2		2	1	1		5	1
TOTAL		6	6			1		3	1	4	3	1	15	10	
034 - KANDIYOHI	FAMILY HOME	4	3	3	2	6	6	3	1	3	1			19	13
	FOSTER CARE - FAMILY							2	1					2	1
	FOSTER CARE - SHIFT									1		1	1	2	1
	ICF/MR COMMUNITY							4		2		3		9	
	OTHER							1	1					1	1
	TOTAL		4	3	3	2	6	6	10	3	6	1	4	1	33
035 - KITTSON	FAMILY HOME							4						4	
	FOSTER CARE - FAMILY							3						3	
	ICF/MR COMMUNITY									5		3		8	
	OTHER	1	1											1	1
	OWN HOME < 24 HR SUP											1		1	

**WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER WHO CHOSE WAIVER
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver												
042 - LYON	FAMILY HOME	6	5	2	2	4	4	3	2	4	2			19	15
	FOSTER CARE - FAMILY							1	1					1	1
	FOSTER CARE - SHIFT									1	1			1	1
	ICF/MR COMMUNITY							2		6				8	
	OTHER											1		1	
	OWN HOME W/24 HR											1		1	
	TOTAL	6	5	2	2	4	4	6	3	11	3	2		31	17
043 - MC LEOD	FAMILY HOME	16	15	2	1	3	3	5	4	1	1			27	24
	FOSTER CARE - FAMILY			1	1									1	1
	ICF/MR COMMUNITY							3	2	7	6	1		11	8
	OTHER	3	2											3	2
	TOTAL	19	17	3	2	3	3	8	6	8	7	1		42	35
044 - MAHNOMEN	FAMILY HOME	2	2	1		1	1							4	3
	FOSTER CARE - FAMILY	1	1											1	1
	FOSTER CARE - SHIFT									1				1	
	ICF/MR COMMUNITY							1		3		1		5	
	TOTAL	3	3	1		1	1	1		4		1		11	4
045 - MARSHALL	FAMILY HOME	3	3	1	1			1	1	2	1			7	6
	FOSTER CARE - FAMILY									1				1	
	FOSTER CARE - SHIFT									1	1			1	1
	ICF/MR COMMUNITY							3		4		3		10	
	OTHER					1								1	
	TOTAL	3	3	1	1	1		4	1	8	2	3		20	7
046 - MARTIN	FAMILY HOME	10	3	1	1	2	2			2		1		16	6
	FOSTER CARE - FAMILY	1	1											1	1
	FOSTER CARE - SHIFT									1				1	
	ICF/MR COMMUNITY			1		1	1	3		12	5	3	1	20	7
	OTHER							1	1					1	1
	OWN HOME < 24 HR SUP RTC									1	1			1	1

WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER WHO CHOSE WAIVER
AS OF SEPTEMBER 29, 2000

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver	Potential	Chose Waiver										
051 - MURRAY	FAMILY HOME	1	1	2	2	3	2	2	1	2	2			10	8
	FOSTER CARE - SHIFT							1	1					1	1
	ICF/MR COMMUNITY	1								1		5		7	
	TOTAL	2	1	2	2	3	2	3	2	3	2	5		18	9
052 - NICOLLET	FAMILY HOME	7	3	2	1	1		1		2				13	4
	FOSTER CARE - FAMILY							1		2	1	1		4	1
	ICF/MR COMMUNITY					1	1	1		10	2	3		15	3
	OTHER									1				1	
TOTAL	7	3	2	1	2	1	3		15	3	4		33	8	
053 - NOBLES	FAMILY HOME	1	1	3	3	1	1	4	2	1	1			10	8
	FOSTER CARE - FAMILY					1	1							1	1
	FOSTER CARE - SHIFT									1	1			1	1
	ICF/MR COMMUNITY			1				6	2	14	1	1		22	3
	OTHER			1	1									1	1
TOTAL	1	1	5	4	2	2	10	4	16	3	1		35	14	
054 - NORMAN	FAMILY HOME			2		1	1	1						4	1
	ICF/MR COMMUNITY					1		3		7	1	2		13	1
	TOTAL			2		2	1	4		7	1	2		17	2
055 - OLMSTED	BOARD & LODGE							1	1					1	1
	FAMILY HOME	79	66	33	31	12	11	14	10	2	2			140	120
	FOSTER CARE - FAMILY	4	3	3	3	3	3	4	4	1	1	1	1	16	15
	FOSTER CARE - LIVE IN							1						1	
	FOSTER CARE - SHIFT			1	1	1	1	4	4					6	6
	ICF/MR COMMUNITY			1	1	4	1	17	10	28	12	20	7	70	31
	OTHER	1		2	2			4	4	5	1			12	7
	OWN HOME < 24 HR SUP							2	2	1	1			3	3
	RTC							1	1					1	1
	TOTAL	84	69	40	38	20	16	48	36	37	17	21	8	250	184

WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER WHO CHOSE WAIVER
AS OF SEPTEMBER 29, 2000

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver												
056 - OTTER TAIL	FAMILY HOME	9	2	6	3	3	1	16	7	4				38	13
	FOSTER CARE - FAMILY							3	1	5	2	2		10	3
	ICF/MR COMMUNITY					1		5		13	2	9	1	28	3
	OTHER			2										2	
	TOTAL	9	2	8	3	4	1	24	8	22	4	11	1	78	19
057 - PENNINGTON	FAMILY HOME	2		1	1			4	2	2		1		10	3
	FOSTER CARE - FAMILY							1	1	1		2	1	4	2
	FOSTER CARE - SHIFT							1	1	1	1	1	1	3	3
	ICF/MR COMMUNITY							3		5		3		11	
	OTHER							1						1	
	RTC									2	1	1		3	1
	TOTAL	2		1	1			10	4	11	2	8	2	32	9
058 - PINE	FAMILY HOME	2				3	1	2	1					7	2
	FOSTER CARE - FAMILY							3	3					3	3
	ICF/MR COMMUNITY							3		6		3		12	
	NURSING FACILITY											1		1	
	OTHER											1	1	1	1
TOTAL	2				3	1	8	4	6		5	1	24	6	
059 - PIPESTONE	BOARD & LODGE							1	1					1	1
	FAMILY HOME	4	4	1		1	1	3	2	2	2			11	9
	FOSTER CARE - SHIFT			1										1	
	ICF/MR COMMUNITY							2	1	8	2	3	1	13	4
	OTHER											1	1	1	1
TOTAL	4	4	2		1	1	6	4	10	4	4	2	27	15	
060 - POLK	FAMILY HOME	12	10	8	8	8	5	7	2	2	1	1		38	26
	FOSTER CARE - FAMILY			1	1							2		3	1
	ICF/MR COMMUNITY							2		19	2	3	1	24	3
	NURSING FACILITY											2		2	
	OTHER					2	2							2	2
	OWN HOME < 24 HR SUP							1						1	

**WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER WHO CHOSE WAIVER
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver								
060 - POLK, cont.	RTC							1						1	
	TOTAL	12	10	9	9	10	7	11	2	21	3	8	1	71	32
061 - POPE	FAMILY HOME	5	4	1	1	1	1							7	6
	FOSTER CARE - FAMILY									1		1	1	2	1
	ICF/MR COMMUNITY									6	5	2	1	8	6
	OTHER	1												1	
	OWN HOME < 24 HR SUP							1						1	
	TOTAL	6	4	1	1	1	1	1	1	7	5	3	2	19	13
062 - RAMSEY	BOARD & LODGE									4	3	1		5	3
	FAMILY HOME	593	45	152	32	109	70	155	111	46	36	5	3	1,060	297
	FOSTER CARE - FAMILY	15	1	13	4	8	5	40	28	12	11	5	4	93	53
	FOSTER CARE - LIVE IN			1	1	1		12	9	6	3	2		22	13
	FOSTER CARE - SHIFT			1				8	8	1	1	1	1	11	10
	ICF/MR COMMUNITY	5	1	22	7	16	7	132	58	158	52	18	5	351	130
	NURSING FACILITY											1	1	1	1
	OTHER	11		6	1	8	6	16	10	9	6	1		51	23
	OWN HOME < 24 HR SUP	1				1	1	4	4	7	6			13	11
	OWN HOME W/24 HR					2	2	2	2					4	4
	RTC							2	1	1		2		5	1
	TOTAL	625	47	195	45	145	91	371	231	244	118	36	14	1,616	546
063 - RED LAKE	FAMILY HOME	2												2	
	ICF/MR COMMUNITY							3		4		2		9	
	TOTAL	2						3		4		2		11	
064 - REDWOOD	FAMILY HOME	5	1	1		2		4	2	1				13	3
	FOSTER CARE - FAMILY			1	1									1	1
	ICF/MR COMMUNITY							4		10	1	4	1	18	2
	RTC									1				1	
	TOTAL	5	1	2	1	2		8	2	12	1	4	1	33	6

WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER WHO CHOSE WAIVER
AS OF SEPT 3ER 29, 2000

Printed
P 15

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver												
065 - RENVILLE	FAMILY HOME	13	2	3	3			5	1					21	6
	FOSTER CARE - FAMILY ICF/MR COMMUNITY							6	2	1	2	1	1	2	1
	TOTAL	13	2	3	3			11	3	3	3	9	1	39	9
066 - RICE	FAMILY HOME	16	16	5	5	6	6	3	3			1	1	31	31
	FOSTER CARE - FAMILY	2	1					6	6	3	2	1	1	12	10
	FOSTER CARE - LIVE IN									2	2			2	2
	FOSTER CARE - SHIFT							3	3	2	2			5	5
	ICF/MR COMMUNITY			1		2		14	1	16	3	9	4	42	8
	OTHER							2	1	1	1	1	1	4	3
	OWN HOME W/24 HR							1						1	
TOTAL	18	17	6	5	8	6	29	14	24	10	12	7	97	59	
067 - ROCK	FAMILY HOME	6	4	2	2	2	2	3	2	1				14	10
	FOSTER CARE - SHIFT ICF/MR COMMUNITY							1						1	
	TOTAL	6	4	2	2	2	2	6	2	5	1			22	10
068 - ROSEAU	FAMILY HOME	3	2	2	2	1	1	1	1	1	1	1	1	9	8
	FOSTER CARE - FAMILY ICF/MR COMMUNITY							1						1	
	OTHER			2				8	2	6		3	1	19	3
	OWN HOME < 24 HR SUP							1						1	1
	TOTAL	3	2	4	2	1	1	12	4	7	1	4	2	31	12
069 - ST. LOUIS	BOARD & LODGE					1	1	2	1	3	1	3	1	9	4
	FAMILY HOME	62	33	31	17	19	11	11	9	4	3			127	73
	FOSTER CARE - FAMILY	2	2	3	2	2	2	3	1	1	1	2	1	13	9
	FOSTER CARE - LIVE IN	1	1					1	1			1		3	2
	FOSTER CARE - SHIFT			2	1	1	1	3	3	4	3			10	8
	ICF/MR COMMUNITY			2		2		37	9	82	15	28	1	151	25
	NURSING FACILITY									1	1			1	1
	OTHER	1	1					7	4	1		2	2	11	7

WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER WHO CHOSE WAIVER
AS OF SEPTEMBER 29, 2000

Printed
 F 17

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver	Potential	Chose Waiver										
073 - STEARNS	BOARD & LODGE											1	1	1	1
	FAMILY HOME	37	19	9	5	10	8	16	13	2	1	2	2	76	48
	FOSTER CARE - FAMILY			1	1	1		3	2	8	5	2		15	8
	FOSTER CARE - LIVE IN									1	1			1	1
	FOSTER CARE - SHIFT							3	2	3	3			6	5
	ICF/MR COMMUNITY					2	1	14	2	27	9	8	2	51	14
	OTHER			2	2			2	1			1		5	3
	OWN HOME < 24 HR SUP					1		1	1					2	1
	OWN HOME W/24 HR									1	1			1	1
TOTAL		37	19	12	8	14	9	39	21	42	20	14	5	158	82
074 - STEELE	FAMILY HOME	16	5	4	2	4	2	2	1					26	10
	ICF/MR COMMUNITY							6	1	15		4	1	25	2
	OTHER					1		1						2	
	TOTAL	16	5	4	2	5	2	9	2	15		4	1	53	12
075 - STEVENS	FAMILY HOME	3	2					2	1	5				10	3
	FOSTER CARE - FAMILY											1		1	
	ICF/MR COMMUNITY							1		4		1		6	
	TOTAL	3	2					3	1	9		2		17	3
076 - SWIFT	FAMILY HOME	14	13	1	1			2						17	14
	FOSTER CARE - SHIFT											1	1	1	1
	ICF/MR COMMUNITY							2		5				7	
	TOTAL	14	13	1	1			4		5		1	1	25	15
077 - TODD	FAMILY HOME	3	1			3	3			1				7	4
	FOSTER CARE - FAMILY									1				1	
	FOSTER CARE - LIVE IN									1	1			1	1
	ICF/MR COMMUNITY							4	1	6	3	8	4	18	8
	OTHER							2	1					2	1
	OWN HOME W/24 HR							1						1	
	TOTAL	3	1			3	3	7	2	9	4	8	4	30	14

**WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER WHO CHOSE WAIVER
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver												
078 - TRAVERSE	ICF/MR COMMUNITY									4		2		6	
	TOTAL									4		2		6	
079 - WABASHA	FAMILY HOME	11	11	1	1	5	4	5	2	2	2			24	20
	FOSTER CARE - FAMILY			1	1									1	1
	FOSTER CARE - SHIFT											1	1	1	1
	ICF/MR COMMUNITY					2	2	4	1	6	1	1		13	4
	OTHER	1												1	
	RTC							2	1					2	1
	TOTAL	12	11	2	2	7	6	11	4	8	3	2	1	42	27
080 - WADENA	FAMILY HOME	2	1											2	1
	ICF/MR COMMUNITY							3		7		1		11	
	TOTAL	2	1					3		7		1		13	1
081 - WASECA	BOARD & LODGE											1		1	
	FAMILY HOME	10	9	6	6	1	1	3	1	2				22	17
	ICF/MR COMMUNITY					1		3		5		3		12	
	TOTAL	10	9	6	6	2	1	6	1	7		4		35	17
082 - WASHINGTON	FAMILY HOME	158	151	35	33	38	37	36	28	13	12			280	261
	FOSTER CARE - FAMILY	7	7	3	2	2	2	3	3					15	14
	FOSTER CARE - SHIFT							1						1	
	ICF/MR COMMUNITY	4	2	1		2	2	21	19	19	12	5	2	52	37
	OTHER	5	4	2	1	3	2	5	3					15	10
	OWN HOME < 24 HR SUP											1	1	1	1
	TOTAL	174	164	41	36	45	43	66	53	32	24	6	3	364	323
083 - WATONWAN	FAMILY HOME	2	1	2	2	3	3	1	1					8	7
	FOSTER CARE - FAMILY					2	2			1	1	1		4	3
	ICF/MR COMMUNITY									8	2	2		10	2
	OWN HOME W/24 HR					1	1							1	1
	TOTAL	2	1	2	2	6	6	1	1	9	3	3		23	13

WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER WHO CHOSE WAIVER

AS OF SEPT 3ER 29, 2000

Printed
F 19

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver	Potential	Chose Waiver										
084 - WILKIN	FAMILY HOME	1	1							1				2	1
	ICF/MR COMMUNITY									7				7	
	TOTAL	1	1							8				9	1
085 - WINONA	FAMILY HOME	14	14	7	7	2	2	5	5			1		29	28
	FOSTER CARE - FAMILY	2	1					5	2	3	1	7	1	2	1
	ICF/MR COMMUNITY							2	1	2	1			15	4
	OTHER	2	2					2	1	1	1			6	4
	OWN HOME < 24 HR SUP					1		1		1	1	1	1	4	2
TOTAL	18	17	7	7	3	2	13	8	6	3	9	2	56	39	
086 - WRIGHT	FAMILY HOME	40	20	12	8	8	7	10	6	4	3			74	44
	FOSTER CARE - FAMILY	1	1	1	1					2	2	1		5	4
	FOSTER CARE - SHIFT					1	1	2	2	1	1			4	4
	ICF/MR COMMUNITY					2		4	2	7	3	6	1	19	6
	OTHER	3	3	1	1			1	1					5	5
	TOTAL	44	24	14	10	11	8	17	11	14	9	7	1	107	63
087 - YELLOW MEDICINE	FAMILY HOME	1	1	2	1					2	1			5	3
	ICF/MR COMMUNITY							2		9		1		12	
	TOTAL	1	1	2	1			2		11	1	1		17	3
TOTAL	BOARD & LODGE	1				1	1	8	4	10	5	9	2	29	12
	FAMILY HOME	2,731	1,281	877	506	644	494	767	520	253	145	24	13	5,296	2,959
	FOSTER CARE - FAMILY	82	51	65	45	59	43	174	109	97	59	52	19	529	326
	FOSTER CARE - LIVE IN	1	1	3	2	4	1	27	16	14	9	4		53	29
	FOSTER CARE - SHIFT	3	2	12	7	20	17	57	47	38	32	10	10	140	115
	ICF/MR COMMUNITY	22	6	57	18	101	34	875	283	1,328	309	429	59	2,812	709
	NURSING FACILITY							1	1	5	1	5	1	11	3
	OTHER	55	23	38	25	39	28	89	52	42	16	19	10	282	154
	OWN HOME < 24 HR SUP	1				5	3	63	41	33	26	6	3	108	73
	OWN HOME W/24 HR RTC					3	3	9	6	5	4	3	2	20	15
					6	5	18	5	13	3	6		43	13	

Attachment D

Matrix of Services for the Community Support for Minnesotans with Disabilities Division

This report describes other services that are available for persons with disabilities

Matrix of Services for Community Support for Minnesotans with Disabilities Division

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg./Annual Cost/Person
<p>Family Support State cash assistance program for maintaining the child with MR/RC in their family home. Funds are for those expenses which are incurred as a result of the disability, not for costs which would normally occur even if the child did not have the disability. Approved categories include: medications, education, day care, respite, special clothing, special diet, special equipment, transportation, other.</p>	<p>\$3,000 per year limit</p>	<p>1) Under the age of 22; 2) Live with biological or adoptive parent; 3) Have mental retardation or a related condition; 4) Be at risk of institutionalization as determined by a screening team; and 5) Family income less than \$72,446</p>	<p>100% state funding. Some counties provide similar support programs with 100% county funding.</p>	<p>Calendar Year 1999 \$1,877 Participants in CY99: 1,118 State Budget for CY99: \$2,099,000</p>
<p>Semi-Independent Living Services Services provided to adults with MR/RC in their home and community to maintain or increase their ability to live in the community. Services include instruction or assistance in the following areas: meal planning and preparation, shopping, money management, apartment/home maintenance, first aid, response to emergencies, self-administration of medications, use of generic resources, telephone use, accessing public transportation, and socialization skills.</p>	<p>Costs cannot exceed the average state share of ICF/MR costs (\$23,580 in SFY 1999)</p>	<p>1) 18 years old or older; 2) Have mental retardation or a related condition; 3) With this level of support, not at risk of institutionalization; and 4) Require systematic instruction or assistance in order to manage activities of daily living.</p>	<p>70% State 30% County Counties use county funds to fulfill the matching requirements. Some counties provide county dollars above county matching requirements and some also fund 100% of costs for some persons not served through state supported allocations.</p>	<p>Calendar Year 1999 \$3,913 (includes both state and county dollars) Participants in CY99: 1,584 Total Budget in CY99: \$6,197,500 State Budget for CY99: \$4,338,250 County Budget for CY99: \$1,859,250</p>

Matrix of Services: CSMD

Prepared March 31, 2000

All costs are for State Fiscal Year 1999 unless otherwise noted.

The MA costs are based on MMIS Paid Claims for SFY99 as of 3/31/2000.

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg./Annual Cost/Person
<p>MR/RC Waiver Waiver allows use of Medicaid funds for home and community-based services as an alternative to ICF/MR care. Services include: Case Management Respite Care In-Home Family Support Homemaker Supportive Living Services Adult Day Care Supported Employment Chore Training & Habilitation Transportation Assistive Technology Personal Support Personal Care Attendant Specialist Services 24-Hour Emergency Assistance Modifications Caregiver Training and Education Extended PCA Consumer Training and Education Caregiver Living Expenses Housing Access Coordination Consumer-Directed Support</p>	<p>State allocates "slots" to counties. Each county maintains a unique allowable average based on the need characteristics of the people they serve. Their authorized service costs can vary in accordance with procedures and criteria for resource allocation. Counties buy specific services for an individual from a menu of possible waived services. Individuals also receive acute care under private insurance, Medicare, Medicaid and/or a combination of all three.</p>	<p>1) Has mental retardation or a related condition; 2) Requires a 24-hour plan of care or is a resident of an ICF/MR or is at risk of such placement if waived services were not available; 3) Meets income and asset eligibility requirements for MA, including deeming waivers for families with disabled children; and 4) Has made an informed choice requesting waived services instead of ICF/MR services.</p>	<p>MA Waivered 52% Federal 48% State</p>	<p>\$48,706 (based on an average of 344 service days/client in the fiscal year—does not include room and board) Unduplicated # of recips: 7,325 Expenditures For FY99: \$356,960,889</p>
<p>Regional Treatment Centers (RTC)¹ Subset of federal ICF/MR program. Services are a pre-designed package, and include: Day Training and Habilitation Supported Employment Room and Board Transportation Related medical services are covered as part of rate. [State-operated]</p>	<p>State sets rates for RTC residential/DT&H services and settles up at end of year. Individuals also receive acute care under private insurance, Medicare, Medicaid and/or a combination of all three.</p>	<p>Federal program for persons who: 1) Have mental retardation or a related condition; 2) Require a 24-hour plan of care; 3) Meet income and asset eligibility requirements for MA; 4) Have made an informed choice requesting RTC services; 5) Less restrictive alternatives are unavailable; and 6) Court commitment.</p>	<p>Regular MA 52% Federal 48% State County money State funding for persons on hold orders or not eligible for MA or the ICF/MR level of care. METO: All state funding</p>	<p>Non-METO \$132,863 RTC Residents: 80 MA Expenditures for FY99 \$10,629,020 METO (Residential) \$159,981 Residents: 61 State Expenditures FY99 \$9,758,820</p>

¹Case management services not included in the cost of services for persons in RTC.

Matrix of Services: CSMD

Prepared March 31, 2000

All costs are for State Fiscal Year 1999 unless otherwise noted.

The MA costs are based on MMIS Paid Claims for SFY99 as of 3/31/2000.

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg./Annual Cost/Person
<p>Community ICF's/MR, including DT&H² Medicaid program to serve persons with MR/RC who require the level of care provided by an ICF/MR and who choose such services. Services are a pre-designed package, and include: Training and Habilitation Supported Employment Room and Board Transportation Related medical services may be covered as part of rate.</p>	<p>State contracts for services and prospectively sets rates for each ICF/MR facility based on the historical costs and needs of individuals residing in facility. State sets rate for DT&H services. Individuals also receive acute care under private insurance, Medicare, Medicaid and/or a combination of all three.</p>	<p>Federal entitlement program for persons who: 1) Have mental retardation or a related condition; 2) Require a 24-hour plan of care; 3) Meet income and asset eligibility requirements for MA; and 4) Have made an informed choice requesting ICF/MR services.</p>	<p>Regular MA 52% Federal 48% State Some private and county pay</p>	<p>\$53,523 (based on an average of 313 service days/client in the fiscal year. MA only--private and county totals not available at this time) Unduplicated # of recips: 3,497 Expenditures for FY99: \$187,362,683</p>
<p>Public Guardianship To supervise and protect adults with mental retardation from violation of their human and civil rights by assuring that they receive the full range of needed social, financial, residential, and habilitative services to which they are lawfully entitled. Guardianship services include: planning, protection of rights, consent determination, and monitoring and evaluation of services.</p>	<p>State mandated service based on person's eligibility.</p>	<p>1) 18 years of age or older; 2) Diagnosis of mental retardation (persons with related conditions are not subject to public guardianship); 3) Appropriate alternatives to guardianship or conservatorship do not exist which are less restrictive of the person's civil rights and liberties; and 4) There is no private person willing to act as a guardian or conservator.</p>	<p>County agencies fund their guardianship responsibilities.</p>	<p>Minimum contact requirement for guardians is two annual visits. Approximately 3,230</p>

² Case management services are not included in the cost of services for persons in ICF's/MR

Matrix of Services: CSMD

Prepared March 31, 2000. All costs are for State Fiscal Year 1999 unless otherwise noted.
The MA costs are based on MMIS Paid Claims for SFY99 as of 3/31/2000.

DAY TRAINING AND HABILITATION

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg./Annual Cost/Person								
<p>MR/RC WAIVER Waiver includes DT&H services. The costs in this section are included in the total waiver costs given in the section that describes the MR/RC waiver</p>	<p>As described in the section on the MR/RC Waiver.</p>	<p>As described in the section on the MR/RC Waiver</p>	<p>MA Waivered 52% Federal 48% State</p>	<p>\$12,495 Unduplicated # of recips: 4,901 Total MA Expenditures: \$61,237,799</p>								
<p>DT&H services provided to residents of ICF'S/MR DT&H services provided as part of the pre-designed package provided to ICF/MR residents. The costs in this section are included in the total ICF/MR costs given in the section that describes ICF/MR services.</p>	<p>As described in the section on ICF's/MR</p>	<p>As described in the section on ICF's/MR</p>	<p>Regular MA 52% Federal 48% State</p>	<p>\$13,424 Unduplicated # of recips: 2,980 Total MA Expenditures: \$40,002,332</p>								
<p>NON-MA³ For persons not in RTC's, community ICF's/MR, or waived services. Services include: work related training and assistance, supported employment and community integration for adults with mental retardation or related conditions.</p>	<p>State mandated service based on person's diagnostic eligibility.</p>	<p>1) Seeks services from the county social service agency; 2) Determined by county to have mental retardation or a related condition; and 3) Not eligible for MA services.</p>	<p>County funding sources, CSSA state grant to counties, and other sources.</p>	<p>Number of recipients estimated as 2,616 <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">County Funding:</td> <td style="text-align: right;">\$16,539,661</td> </tr> <tr> <td>CSSA:</td> <td style="text-align: right;">\$2,239,838</td> </tr> <tr> <td>Other:</td> <td style="text-align: right;">\$4,140,898</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">\$22,920,397</td> </tr> </table> </p>	County Funding:	\$16,539,661	CSSA:	\$2,239,838	Other:	\$4,140,898		\$22,920,397
County Funding:	\$16,539,661											
CSSA:	\$2,239,838											
Other:	\$4,140,898											
	\$22,920,397											

³ Cost information from SEAGR reports

Note: residents of RTC's also receive DT&H services as part of a pre-designed package of services. However, these DT&H costs are not flagged as such in the paid claims file; therefore they can't be separated from the rest of the RTC costs. They are part of the total RTC costs given in the section describing RTC services.

Matrix of Services: CSMD

Prepared March 31, 2000

All costs are for State Fiscal Year 1999 unless otherwise noted.

The MA costs are based on MMIS Paid Claims for SFY99 as of 3/31/2000.

Types of Services	Benefit Level	Eligibility Criteria	Funding Source
<p>Case Management/Service Coordination Administrative functions include: intake, eligibility determination, screening, service authorization, review of eligibility, and conciliations and appeals. Service functions include: completion and analysis of assessment data, individual service plan development, identifying service options, identifying providers, assisting in accessing services, coordination of services, and evaluation and monitoring of services.</p>	<p>State mandated service for persons who meet specific eligibility criteria and state optional service based on county CSSA plans</p>	<p>1) Seeks services from the county social service or public health agency; and 2) Determined by county to have met eligibility criteria and in need of one of the medical or social service programs.</p>	<p>County funding sources; CSSA state grant to counties; FFP when a waived service or when targeted case management; federal reimbursement when part of state Medicaid plan.</p>

Case Management Costs	Total for SFY99	Average Payments Per Recipient
CAC Waiver	\$530,271	\$4,048
CADI Waiver	\$4,115,414	\$1,260
Developmental Disabilities (total)	\$33,050,497	
DD-County Contribution	\$7,094,753	N/A
DD-CSSA	\$973,916	N/A
DD-CWTCM	\$1,136,355	N/A
DD-Family Preservation	\$86,536	N/A
DD-MR/RC Waiver	\$9,380,134	\$1,325
DD-Other	\$369,908	N/A
DD-SSTS	\$13,007,692	N/A
DD-Title XX	\$1,001,203	N/A
TBI Waiver	\$599,752	\$2,040
N/A (I have to wait on this for a bit--Patti's checking on something)		
Total Case Management Costs		

Note: These Case Management costs are included in the total costs given elsewhere for each of the waivers.

Matrix of Services: CSMD

Prepared March 31, 2000

All costs are for State Fiscal Year 1999 unless otherwise noted.

The MA costs are based on MMIS Paid Claims for SFY99 as of 3/31/2000.

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg. Annual Cost/Person
DD Screening			52% Federal 48% State	DD Waiver: \$331 (4,420 people were screened in SFY99) (total cost: \$1,464,087)
DD PAS/ARR Screening				DD PASARR: \$338 (103 people were screened in SFY99) (total cost: \$34,821)
Screening for Long Term Care Waiver Clients and residents of Nursing Facilities				CAC, CADI, TBI: Total MA dollars as of 10/30/1999: \$116,245

Crisis Services

Specialized, short-term services such as consultation, wrap around and out-of-home placement.

Dependent on individual's crisis service needs, and the regional protocol which identifies time limits and/or dollar caps per individual.

For an individual accessing a "crisis only" diversion, the benefit level is set to up to 180 consecutive service days per individual in a state fiscal year.

- 1) Person with mental retardation or related condition
- 2) Must have made an informed choice requesting crisis services
- 3) Person needs short-term crisis services
- 4) Persons funded by the MR/RC Waiver must meet the eligibility criteria identified under the MR/RC Waiver
- 5) Persons funded by the Community ICF/MR Special Needs Rate Exceptions must meet the eligibility criteria identified under Community ICF/MR

MR/RC Waiver

MA for those in ICF's/MR State Appropriation

\$5,379
Unduplicated Recipients: 669
Total Cost: \$3,598,591

Crisis costs for people other than those on MA Waiver are not yet available.

Matrix of Services: CSMD

Prepared March 31, 2000

All costs are for State Fiscal Year 1999 unless otherwise noted.

The MA costs are based on MMIS Paid Claims for SFY99 as of 3/31/2000.

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg./Annual Cost/Person
<p>Community Alternatives for Disabled Individuals Waiver (CADI) Waiver allows use of Medicaid funds for home and community-based services as an alternative to persons under age 65 who require nursing home level of care. Services include: Case Mangement Respite Care Family Counseling Nursing Adult Day Care Residential services Personal Care Assistance Homemaker Home Health Aide, Nursing Home Health Therapies Independent Living Skills Home Delivered Meals Modifications to home, car & equipment</p>	<p>Based on the MA funding an individual would receive in a nursing facility (case mix)</p>	<ol style="list-style-type: none"> 1) Under 65 years old 2) Certified disabled 3) Require Nursing Facility level of care 4) Applicant must choose home & community based service 5) Meet income and asset eligibility requirements for MA 6) Cost to MA for CADI services must cost less than cost to MA for nursing facility placement 7) Health & safety is ensured by plan of care 	<p>MA Waiver 52% Federal 48% State</p>	<p>\$5,306 (based on an average of 283 service days/client in the fiscal year) Unduplicated # of recips: 3,688 Total MA Expenditure: \$19,555,224</p>
<p>Community Alternative Care (CAC) Waiver allows use of Medicaid funds for home and community-based services as an alternative to chronically ill and disabled persons under age 65 who require and acute care (hospital) level of care. Services include: Case Management Respite Care Homemaker Services Transportation Home Delivered Meals Home Health Therapies Prescribed Medications Home Health Aide, Nursing Personal Care Assistance Family Counseling & Training Modifications to home</p>	<p>Individual's diagnoses are obtained from the physician. The diagnosis codes are then analyzed by a computer program that assigns a diagnostic related group (DRG) and funding cap amount.</p>	<ol style="list-style-type: none"> 1) Under 65 years od 2) Certified disabled 3) Meet income and asset eligibility requirements for MA 4) Require Hospital level of care 5) Applicant must choose home & community based services 6) Cost to MA for CAC services must be less than cost to MA for inpatient hospital services 7) Health & safety is ensured by plan of care 	<p>MA Waiver 52% Federal 48% State</p>	<p>\$46,246 (based on an average of 330 service days/client in the fiscal year) Unduplicated # of recips: 142 Total MA Expenditure: \$6,558,283</p>

Matrix of Services: CSMD

Prepared March 31, 2000

All costs are for State Fiscal Year 1999 unless otherwise noted.

The MA costs are based on MMIS Paid Claims for SFY99 as of 3/31/2000.

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg./Annual Cost/Person																																
<p>Traumatic Brain Injury Waivers (TBI) Waiver allows use of Medicaid funds for home and community-based services for persons under age 65 with brain injury who are experiencing significant cognitive and behavioral deficits and who require the level of care in either a specialized nursing facility (TBI-NF Waiver level) or a neurobehavioral hospital (TBI-NB Waiver level). Services include:</p> <table border="0"> <tr> <td>Case Management</td> <td>Respite Care (in home)</td> </tr> <tr> <td>Homemaker Services</td> <td>Transportation</td> </tr> <tr> <td>Adult Day Care</td> <td>Residential Services</td> </tr> <tr> <td>Home Health Nursing</td> <td>Mental Health Testing</td> </tr> <tr> <td>Personal Care Assistance</td> <td>Behavior Programming</td> </tr> <tr> <td>Independent Living Skills</td> <td>by professional</td> </tr> <tr> <td>Independent Living Therapies</td> <td>Chore Services</td> </tr> <tr> <td>Cognitive Rehabilitation Therapy</td> <td>Prevoc</td> </tr> <tr> <td>Night Supervision</td> <td>Supported Employment</td> </tr> <tr> <td>Home Health Therapies</td> <td></td> </tr> <tr> <td>Companion Services</td> <td></td> </tr> <tr> <td>Structured Day Program</td> <td></td> </tr> <tr> <td>Supplies and Equipment</td> <td></td> </tr> <tr> <td>Home Delivered Meals</td> <td></td> </tr> <tr> <td>Family Counseling and Training</td> <td></td> </tr> <tr> <td>Modifications to home & car</td> <td></td> </tr> </table>	Case Management	Respite Care (in home)	Homemaker Services	Transportation	Adult Day Care	Residential Services	Home Health Nursing	Mental Health Testing	Personal Care Assistance	Behavior Programming	Independent Living Skills	by professional	Independent Living Therapies	Chore Services	Cognitive Rehabilitation Therapy	Prevoc	Night Supervision	Supported Employment	Home Health Therapies		Companion Services		Structured Day Program		Supplies and Equipment		Home Delivered Meals		Family Counseling and Training		Modifications to home & car		<p>TBI-NF maximum amounts may not exceed MA payment for NF care</p> <p>TBI-NB maximum amount available may not exceed MA payment for neurobehavioral hospital care</p>	<ol style="list-style-type: none"> 1) A diagnosis of traumatic or acquire brain injury that is not degenerative or congenital 2) Experiencing significant/severe behavioral and cognitive problems related to the injury 3) At Level IV or above on the Rancho Los Amigos Levels of Cognitive Functioning 4) Under age 65 5) Certified disabled 6) Are on MA 7) Service needs cannot be met by MA state plan service 8) There is no other funding source 9) Requires level of care provided in a specialized nursing facility or neurobehavioral hospital. 10) Cost to MA may not exceed the MA expenditure to maintain the individual in a specialized nursing facility or a neurobehavioral hospital 11) Choice of Community Care 12) Health & safety is ensured by plan of care 	<p>MA Waiver 52% Federal 48% State</p>	<p>\$29,281 (based on an average of 318 service days/client in the fiscal year)</p> <p>Unduplicated # of recips: 397</p> <p>Total MA Expenditure: \$11,633,012</p>
Case Management	Respite Care (in home)																																			
Homemaker Services	Transportation																																			
Adult Day Care	Residential Services																																			
Home Health Nursing	Mental Health Testing																																			
Personal Care Assistance	Behavior Programming																																			
Independent Living Skills	by professional																																			
Independent Living Therapies	Chore Services																																			
Cognitive Rehabilitation Therapy	Prevoc																																			
Night Supervision	Supported Employment																																			
Home Health Therapies																																				
Companion Services																																				
Structured Day Program																																				
Supplies and Equipment																																				
Home Delivered Meals																																				
Family Counseling and Training																																				
Modifications to home & car																																				

Matrix of Services: CSMD

All costs are for State Fiscal Year 1999 unless otherwise noted.

The MA costs are based on MMIS Paid Claims for SFY99 as of 3/31/2000.

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg./Annual Cost/Person
<p>Personal Care Assistant Services (PCA) Use of Medicaid funds for noninstitutional medically oriented services that are required because of an individual's physical or mental impairment. The program serves consumers of all ages and disabilities/diagnoses primarily to accommodate the need for relatively unskilled maintenance or supportive nursing care furnished in the home. Assessments are done by county Public Health Nurses. PCA services are supervised by an RN. Services include assistance with activities for daily living such as dressing, grooming, bathing, eating, toileting, and respiratory care, seizure and behavior.</p>	Generally, maximum services limit is 14.5 hours per day of PCA service (some exceptions allow service to be provided above this amount).	1) Medically necessary 2) Authorized by a licensed physician 3) Documented in a written service plan 4) Provided at recipient's place of residence or other location (not hospital, NF, ICF, or health care facility) 5) Recipient must be in stable medical condition 6) Recipient must be able to "direct own care" or reside with responsible party	Regular MA 52% Federal 48% State	\$15,408 Unduplicated # of recips: 6,824 Total MA Expenditure: \$105,149,047
<p>Private Duty Nursing Private Duty Nursing Services for continuous care nursing needs.</p>	Generally, maximum services limit is 9.5 hours and up to 16 hours per day of hospital level of Private Duty Nursing (some exceptions allow service to be provided above this amount)	Same as above.	Regular MA 52% Federal 48% State	\$39,984 Unduplicated # of recips: 516 Total MA Expenditure: \$20,631,793
<p>Home Health Aide Services Intermittent home health aide visits provided by a certified home health aide.</p>	Maximum is one visit per day.	1) Medically necessary 2) Ordered by a licensed physician 3) Documented in a written service plan 4) Provided at recipient's place of residence (not hospital or LTC facility)	Regular MA 52% Federal 48% State	\$2,587 Unduplicated # of recips: 4,397 Total MA Expenditure: \$11,377,558
<p>Therapies Physical Therapy Respiratory Therapy Occupational Therapy Speech Therapy All services provided by a licensed therapist at the recipient's place of residence.</p>	Maximum is one visit per discipline per day.	Same as above	Regular MA 52% Federal 48% State	\$1,500 Unduplicated # of recips: 1,331 Total MA Expenditure: \$1,996,545
<p>Skilled Nurse Visits Intermittent skilled nurse visits provided by a licensed nurse.</p>	Maximum is one visit per day.	Same as above, except that skilled nurse visits are provided up to 90 days in an ICF/MR to prevent admission to a hospital or nursing facility.	Regular MA 52% Federal 48% State	\$660 Unduplicated # of recips: 14,274 Total MA Expenditure: \$9,430,785
Total for all MA Home Care			Regular MA 52% Federal 48% State	\$7,025 Unduplicated # of recips: 21,148 Total MA Expenditure: \$148,585,731

Matrix of Services: CSMD

Prepared March 31, 2000

All costs are for State Fiscal Year 1999 unless otherwise noted.

The MA costs are based on MMIS Paid Claims for SFY99 as of 3/31/2000.

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg. Annual Cost/Person		
				MA Average Amounts		
				Annual	Daily	Recips.
Other Medical Costs Services include: Inpatient Hospital Lab and X-Ray Outpatient Hosp/Clinic Physician's Serv. Prescribed Drugs All other acute care Therapies not included in other service rate	Dependent on program and funding source.	1) Regular MA eligibility or categorically needy persons (including TEFRA and children in waiver programs); 2) Medicare requirements or private insurance requirements.	Private insurance, Private funding, Medicare, Medicaid and/or combination of all three. Some acute care services/costs are incorporated into the rate for RTC's but are not part of other residential programs.	Waivers: MR/RC: \$4,966 CAC: \$39,644 CADI: \$8,591 TBI: \$8,207 Non-Waiver: ICF/MR: \$4,687 RTC: \$367	\$14.44 \$120.13 \$30.36 \$25.81 \$14.97 \$1.60	7325 142 3688 397 3497 80
				(MA costs only--totals from other sources not available at this time)		

Note: Home Care costs are NOT included in these figures. Home Care costs appear in a separate section of the Matrix of Services.

Attachment E

Urgency of Need for MR/RC Waivered Services by Age and Living Arrangement

This report shows the age of the persons on the waiting list, where they are living, and how urgently they need waiver services. Collecting data about urgency of need began on April 1, 1999. Persons who are included in the "Unspecified" column are those who have not received a screening since that date.

URGENCY OF NEED FOR MR/RC WVR SERVICES BY AGE AND LIVING ARRANGEMENT

AS OF SEPTEMBER 29, 2000

Printed 10/06/2000

Page

STATE WIDE

Age 0-12

County of Financial Responsibility	Living Arrangement	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
		#	%	#	%	#	%	#	%	#
TOTAL	FAMILY HOME	553	43.1%	212	16.5%	185	14.4%	331	25.8%	1,281
	FOSTER CARE - FAMILY	19	37.2%	7	13.7%	3	5.8%	22	43.1%	51
	FOSTER CARE - LIVE IN							1	100.0%	1
	FOSTER CARE - SHIFT	1	50.0%					1	50.0%	2
	ICF/MR COMMUNITY	3	50.0%	1	16.6%			2	33.3%	6
	OTHER	9	39.1%	5	21.7%			9	39.1%	23
	TOTAL	585	42.8%	225	16.5%	188	13.7%	366	26.8%	1,364

**URGENCY OF NEED FOR MR/RC WVR SERVICES BY AGE AND LIVING ARRANGEMENT
AS OF SEPTEMBER 29, 2000**

STATE WIDE

Age 13-17

County of Financial Responsibility	Living Arrangement	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
		#	%	#	%	#	%	#	%	#
TOTAL	FAMILY HOME	208	41.1%	111	21.9%	62	12.2%	125	24.7%	506
	FOSTER CARE - FAMILY	17	37.7%	10	22.2%	6	13.3%	12	26.6%	45
	FOSTER CARE - LIVE IN	1	50.0%					1	50.0%	2
	FOSTER CARE - SHIFT	2	28.5%	1	14.2%			4	57.1%	7
	ICF/MR COMMUNITY	9	50.0%	6	33.3%			3	16.6%	18
	OTHER	14	56.0%	1	4.0%			10	40.0%	25
	TOTAL	251	41.6%	129	21.3%	68	11.2%	155	25.7%	603

URGENCY OF NEED FOR MR/RC WVR SERVICES BY AGE AND LIVING ARRANGEMENT

AS OF SEPTEMBER 29, 2000

STATE WIDE

Age 18-22

County of Financial Responsibility	Living Arrangement	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
		#	%	#	%	#	%	#	%	#
TOTAL	BOARD & LODGE							1	100.0%	1
	FAMILY HOME	239	48.3%	113	22.8%	26	5.2%	116	23.4%	494
	FOSTER CARE - FAMILY	17	39.5%	9	20.9%	4	9.3%	13	30.2%	43
	FOSTER CARE - LIVE IN	1	100.0%							1
	FOSTER CARE - SHIFT	3	17.6%	2	11.7%	2	11.7%	10	58.8%	17
	ICF/MR COMMUNITY	14	41.1%	11	32.3%	4	11.7%	5	14.7%	34
	OTHER	9	32.1%	6	21.4%	3	10.7%	10	35.7%	28
	OWN HOME < 24 HR SUP	3	100.0%							3
	OWN HOME W/24 HR SUP			2	66.6%			1	33.3%	3
	RTC	3	60.0%	1	20.0%			1	20.0%	5
	TOTAL	289	45.9%	144	22.8%	39	6.2%	157	24.9%	629

**URGENCY OF NEED FOR MR/RC WVR SERVICES BY AGE AND LIVING ARRANGEMENT
AS OF SEPTEMBER 29, 2000**

STATE WIDE

Age 23-39

County of Financial Responsibility	Living Arrangement	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
		#	%	#	%	#	%	#	%	#
TOTAL	BOARD & LODGE	1	25.0%			1	25.0%	2	50.0%	4
	FAMILY HOME	185	35.5%	134	25.7%	51	9.8%	150	28.8%	520
	FOSTER CARE - FAMILY	26	23.8%	23	21.1%	17	15.6%	43	39.4%	109
	FOSTER CARE - LIVE IN	8	50.0%	3	18.7%	3	18.7%	2	12.5%	16
	FOSTER CARE - SHIFT	9	19.1%	5	10.6%	2	4.2%	31	65.9%	47
	ICF/MR COMMUNITY	106	37.4%	80	28.2%	69	24.3%	28	9.8%	283
	NURSING FACILITY							1	100.0%	1
	OTHER	18	34.6%	8	15.3%	4	7.6%	22	42.3%	52
	OWN HOME < 24 HR SUP	15	36.5%	9	21.9%	1	2.4%	16	39.0%	41
	OWN HOME W/24 HR SUP	2	33.3%	2	33.3%			2	33.3%	6
	RTC	1	20.0%	1	20.0%			3	60.0%	5
	TOTAL	371	34.2%	265	24.4%	148	13.6%	300	27.6%	1,084

URGENCY OF NEED FOR MR/RC WVR SERVICES BY AGE AND LIVING ARRANGEMENT

AS OF SEPTEMBER 29, 2000

STATE WIDE

Age 40-59

County of Financial Responsibility	Living Arrangement	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
		#	%	#	%	#	%	#	%	#
TOTAL	BOARD & LODGE	1	20.0%	2	40.0%	1	20.0%	1	20.0%	5
	FAMILY HOME	49	33.7%	38	26.2%	17	11.7%	41	28.2%	145
	FOSTER CARE - FAMILY	19	32.2%	16	27.1%	6	10.1%	18	30.5%	59
	FOSTER CARE - LIVE IN	3	33.3%	3	33.3%	1	11.1%	2	22.2%	9
	FOSTER CARE - SHIFT	9	28.1%	2	6.2%	3	9.3%	18	56.2%	32
	ICF/MR COMMUNITY	112	36.2%	74	23.9%	92	29.7%	31	10.0%	309
	NURSING FACILITY							1	100.0%	1
	OTHER	9	56.2%	2	12.5%	1	6.2%	4	25.0%	16
	OWN HOME < 24 HR SUP	13	50.0%	2	7.6%	1	3.8%	10	38.4%	26
	OWN HOME W/24 HR SUP			1	25.0%			3	75.0%	4
	RTC	2	66.6%					1	33.3%	3
	TOTAL	217	35.6%	140	22.9%	122	20.0%	130	21.3%	609

**URGENCY OF NEED FOR MR/RC WVR SERVICES BY AGE AND LIVING ARRANGEMENT
AS OF SEPTEMBER 29, 2000**

STATE WIDE

Age 60+

County of Financial Responsibility	Living Arrangement	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
		#	%	#	%	#	%	#	%	#
TOTAL	BOARD & LODGE	1	50.0%					1	50.0%	2
	FAMILY HOME	6	46.1%	4	30.7%	1	7.6%	2	15.3%	13
	FOSTER CARE - FAMILY	9	47.3%	3	15.7%	3	15.7%	4	21.0%	19
	FOSTER CARE - SHIFT					1	10.0%	9	90.0%	10
	ICF/MR COMMUNITY	28	47.4%	12	20.3%	13	22.0%	6	10.1%	59
	NURSING FACILITY							1	100.0%	1
	OTHER	1	10.0%	1	10.0%			8	80.0%	10
	OWN HOME < 24 HR SUP							3	100.0%	3
	OWN HOME W/24 HR SUP							2	100.0%	2
	TOTAL	45	37.8%	20	16.8%	18	15.1%	36	30.2%	119

URGENCY OF NEED FOR MR/RC WVR SERVICES BY AGE AND LIVING ARRANGEMENT

AS OF SEPTEMBER 29, 2000

STATE WIDE

All Ages

County of Financial Responsibility	Living Arrangement	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
		#	%	#	%	#	%	#	%	#
TOTAL	BOARD & LODGE	3	25.0%	2	16.6%	2	16.6%	5	41.6%	12
	FAMILY HOME	1,240	41.9%	612	20.6%	342	11.5%	765	25.8%	2,959
	FOSTER CARE - FAMILY	107	32.8%	68	20.8%	39	11.9%	112	34.3%	326
	FOSTER CARE - LIVE IN	13	44.8%	6	20.6%	4	13.7%	6	20.6%	29
	FOSTER CARE - SHIFT	24	20.8%	10	8.7%	8	6.9%	73	63.4%	115
	ICF/MR COMMUNITY	272	38.3%	184	25.9%	178	25.1%	75	10.5%	709
	NURSING FACILITY							3	100.0%	3
	OTHER	60	38.9%	23	14.9%	8	5.1%	63	40.9%	154
	OWN HOME < 24 HR SUP	31	42.4%	11	15.0%	2	2.7%	29	39.7%	73
	OWN HOME W/24 HR SUP	2	13.3%	5	33.3%			8	53.3%	15
	RTC	6	46.1%	2	15.3%			5	38.4%	13
	TOTAL	1,758	39.8%	923	20.9%	583	13.2%	1,144	25.9%	4,408

Attachment F

Urgency of Need for MR/RC Waiver Services

This report shows the number of persons waiting for waived services in each county of responsibility and how urgent their need is. Collecting data about urgency of need began on April 1, 1999. Persons who are included in the "Unspecified" column are those who have not received a screening since that date.

URGENCY OF NEED FOR MR/RC WAIVERED SERVICES

AS OF SEPTEMBER 29, 2000

STATE WIDE

County of Financial Responsibility	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
	#	%	#	%	#	%	#	%	#
001 - AITKIN	12	57.1%			1	4.7%	8	38.1%	21
002 - ANOKA	72	26.3%	62	22.7%	21	7.6%	118	43.2%	273
003 - BECKER			1	7.1%	3	21.4%	10	71.4%	14
004 - BELTRAMI	3	18.7%	1	6.2%	4	25.0%	8	50.0%	16
005 - BENTON	15	60.0%	8	32.0%	1	4.0%	1	4.0%	25
006 - BIG STONE	1	100.0%							1
007 - BLUE EARTH	22	51.1%	4	9.3%	5	11.6%	12	27.9%	43
008 - BROWN	5	41.6%	4	33.3%			3	25.0%	12
009 - CARLTON	8	26.6%	6	20.0%	2	6.6%	14	46.6%	30
010 - CARVER	13	28.2%	17	36.9%	9	19.5%	7	15.2%	46
011 - CASS	3	23.0%	2	15.3%	4	30.7%	4	30.7%	13
012 - CHIPPEWA	3	42.8%	1	14.2%	2	28.5%	1	14.2%	7
013 - CHISAGO	10	31.2%	5	15.6%	7	21.8%	10	31.2%	32
014 - CLAY	14	22.5%	22	35.4%	13	20.9%	13	20.9%	62
015 - CLEARWATER	1	100.0%							1
016 - COOK	2	66.6%					1	33.3%	3
017 - COTTONWOOD	3	30.0%	4	40.0%	1	10.0%	2	20.0%	10
018 - CROW WING	11	40.7%	1	3.7%	1	3.7%	14	51.8%	27
019 - DAKOTA	82	36.6%	38	16.9%	65	29.0%	39	17.4%	224
020 - DODGE			1	100.0%					1

**URGENCY OF NEED FOR MR/RC WAIVERED SERVICES
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
	#	%	#	%	#	%	#	%	#
021 - DOUGLAS							3	100.0%	3
022 - FARIBAULT	2	7.4%	1	3.7%	20	74.0%	4	14.8%	27
023 - FILLMORE	2	20.0%	1	10.0%	3	30.0%	4	40.0%	10
024 - FREEBORN	2	11.7%	2	11.7%	2	11.7%	11	64.7%	17
025 - GOODHUE	9	64.2%			1	7.1%	4	28.5%	14
026 - GRANT			1	50.0%			1	50.0%	2
027 - HENNEPIN	638	48.4%	342	25.9%	140	10.6%	198	15.0%	1,318
028 - HOUSTON	6	46.1%			3	23.0%	4	30.7%	13
029 - HUBBARD	6	50.0%	1	8.3%			5	41.6%	12
030 - ISANTI	4	28.5%	4	28.5%	1	7.1%	5	35.7%	14
031 - ITASCA	21	47.7%	12	27.2%	3	6.8%	8	18.1%	44
032 - JACKSON	1	20.0%	1	20.0%			3	60.0%	5
033 - KANABEC	4	40.0%	3	30.0%	3	30.0%			10
034 - KANDIYOHI	5	31.2%	6	37.5%			5	31.2%	16
035 - KITTSON			1	100.0%					1
036 - KOOCHICHING	5	83.3%			1	16.6%			6
037 - LAC QUI PARLE	2	33.3%	1	16.6%			3	50.0%	6
038 - LAKE	5	83.3%	1	16.6%					6
039 - LAKE OF THE WOODS			1	33.3%			2	66.6%	3
040 - LE SUEUR	2	33.3%	2	33.3%			2	33.3%	6

URGENCY OF NEED FOR MR/RC WAIVERED SERVICES

AS OF SEPTEMBER 29, 2000

STATE WIDE

County of Financial Responsibility	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
	#	%	#	%	#	%	#	%	#
041 - LINCOLN	2	33.3%	2	33.3%	1	16.6%	1	16.6%	6
042 - LYON	9	52.9%	3	17.6%			5	29.4%	17
043 - MC LEOD	7	20.0%	5	14.2%	22	62.8%	1	2.8%	35
044 - MAHNOMEN	2	50.0%					2	50.0%	4
045 - MARSHALL	2	28.5%					5	71.4%	7
046 - MARTIN	2	12.5%	2	12.5%	8	50.0%	4	25.0%	16
047 - MEEKER	1	5.2%	5	26.3%	8	42.1%	5	26.3%	19
048 - MILLE LACS	6	42.8%	2	14.2%			6	42.8%	14
049 - MORRISON	5	29.4%	4	23.5%			8	47.0%	17
050 - MOWER	9	37.5%	3	12.5%	3	12.5%	9	37.5%	24
051 - MURRAY	2	22.2%	4	44.4%	1	11.1%	2	22.2%	9
052 - NICOLLET	5	62.5%	1	12.5%			2	25.0%	8
053 - NOBLES	2	14.2%	6	42.8%	1	7.1%	5	35.7%	14
054 - NORMAN			1	50.0%			1	50.0%	2
055 - OLMSTED	29	15.7%	32	17.3%	30	16.3%	93	50.5%	184
056 - OTTER TAIL	3	15.7%	7	36.8%	3	15.7%	6	31.5%	19
057 - PENNINGTON	4	44.4%					5	55.5%	9
058 - PINE	1	16.6%					5	83.3%	6
059 - PIPESTONE	8	53.3%			2	13.3%	5	33.3%	15
060 - POLK	16	50.0%	5	15.6%			11	34.3%	32

**URGENCY OF NEED FOR MR/RC WAIVERED SERVICES
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
	#	%	#	%	#	%	#	%	#
061 - POPE	3	23.0%	2	15.3%	7	53.8%	1	7.6%	13
062 - RAMSEY	268	49.0%	121	22.1%	72	13.1%	85	15.5%	546
064 - REDWOOD	2	33.3%					4	66.6%	6
065 - RENVILLE	6	66.6%			2	22.2%	1	11.1%	9
066 - RICE	33	55.9%	6	10.1%	5	8.4%	15	25.4%	59
067 - ROCK	6	60.0%					4	40.0%	10
068 - ROSEAU	4	33.3%	4	33.3%	2	16.6%	2	16.6%	12
069 - ST. LOUIS	47	35.6%	26	19.7%	5	3.7%	54	40.9%	132
070 - SCOTT	96	81.3%	11	9.3%	8	6.7%	3	2.5%	118
071 - SHERBURNE	10	30.3%	9	27.2%	8	24.2%	6	18.1%	33
072 - SIBLEY	1	16.6%					5	83.3%	6
073 - STEARNS	17	20.7%	28	34.1%	12	14.6%	25	30.4%	82
074 - STEELE	1	8.3%			2	16.6%	9	75.0%	12
075 - STEVENS	2	66.6%	1	33.3%					3
076 - SWIFT	4	26.6%	2	13.3%	6	40.0%	3	20.0%	15
077 - TODD	10	71.4%	1	7.1%	1	7.1%	2	14.2%	14
079 - WABASHA	3	11.1%	9	33.3%	2	7.4%	13	48.1%	27
080 - WADENA							1	100.0%	1
081 - WASECA			7	41.1%	8	47.0%	2	11.7%	17
082 - WASHINGTON	84	26.0%	34	10.5%	33	10.2%	172	53.2%	323

**URGENCY OF NEED FOR MR/RC WAIVERED SERVICES
AS OF SEPTEMBER 29, 2000**

STATE WIDE

County of Financial Responsibility	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
	#	%	#	%	#	%	#	%	#
083 - WATONWAN	7	53.8%	2	15.3%	1	7.6%	3	23.0%	13
084 - WILKIN	1	100.0%							1
085 - WINONA	22	56.4%	1	2.5%	1	2.5%	15	38.4%	39
086 - WRIGHT	22	34.9%	18	28.5%	12	19.0%	11	17.4%	63
087 - YELLOW MEDICINE			2	66.6%	1	33.3%			3
TOTAL	1,758	39.8%	923	20.9%	583	13.2%	1,144	25.9%	4,408