

Agricultural Fund
Fund Statement

Actual & Estimated Resources:	5-99 Enacted				10-00	10-00	10-00 Base		Inflation	10-00	10-00 Base	Inflation	10-00
	FY 1998	FY 1999	FY 2000	FY 2001	Base FY 2002	Base FY 2003	FY 2004	FY 2004	FY 2004	Plng Est FY 2004	FY 2005	FY 2005	Plng Est FY 2005
Transfer In from 200 Fund			10,004	0	0	0	0	0	0	0	0	0	0
Balance Forward from Prior Year			0	8,758	6,625	5,169	3,298	0	3,298	1,006	0	1,006	
Prior Year Adjustments			33	0	0	0	0	0	0	0	0	0	0
Adjusted Balance Forward	0	0	10,037	8,758	6,625	5,169	3,298	0	3,298	1,006	0	1,006	
Receipts:													
Department Earnings:			15,759	16,160	16,533	16,460	16,516	0	16,516	0	0	16,818	
Investment Income			521	556	573	574	575	0	575	0	0	575	
Other			0	211	211	211	211	0	211	0	0	211	
Net Receipts			16,280	16,927	17,317	17,245	17,302	0	17,302	0	0	17,604	
Transfers In From General Fund			296	196	71	71	71	0	71	0	0	71	
Transfers In From Agriculture Fund			1,620	1,623	1,613	1,632	1,632	41	1,673	0	83	1,715	
Total Resources Available			28,234	27,504	25,626	24,117	22,304	41	22,344	1,006	83	20,396	
Actual & Estimated Uses:													
Total Expenditures			16,711	18,166	17,905	18,246	18,246	456	18,702	0	924	19,170	
Transfers Out			2,765	2,713	2,552	2,573	2,572	64	2,636	0	130	2,702	
Totals Uses			19,475	20,879	20,457	20,819	20,818	520	21,338	0	1,054	21,872	
Balance Forward			8,758	6,625	5,169	3,298	1,486	-480	1,006	1,006	-971	-1,476	

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1999 Minn. Laws Chap. 231
Sec. 22

010010

- (1) Reported fee increase not enacted due to general funds appropriated
- (2) Adjusted to reflect revised service levels provided based on projected demand.

Agricultural Fund
Fund Statement

1100 Commercial Feed Insp Account

Actual & Estimated Resources:	FY 1998	FY 1999	5-99	FY 2001	10-00	10-00	10-00	FY 2004	10-00	10-00	FY 2005	10-00
			Enacted FY 2000		Base FY 2002	Base FY 2003	Base FY 2004		Ping Est FY 2004	Base FY 2005		Ping Est FY 2005
Transfer In from 200 Fund			707									
Balance Forward from Prior Year				792	738	705	654		654	583		583
Prior Year Adjustments			0									
Adjusted Balance Forward			707	792	738	705	654		654			583
Receipts:												
Department Earnings:			764	765	763	763	764		764			763
Investment Income			42	42	42	42	42		42			42
Other												
Net Receipts			806	807	805	805	806		806			805
Transfers In From General Fund			0	0	0	0	0		0			0
Total Resources Available			1,513	1,599	1,543	1,510	1,460		1,460			1,388
Actual & Estimated Uses:												
Total Expenditures			552	667	632	647	647	16	663		33	680
Transfers Out			169	194	206	209	209	5	214		11	220
Totals Uses			721	861	838	856	856	21	877		43	899
Balance Forward			792	738	705	654	604	-21	583		-43	489
* Transfer out to Lab Svs Commercial Feed			169.2	194.0	206.0	209.0						

Agricultural Fund
Fund Statement

1100 Fertilizer Inspection Account

			5-99 Enacted		10-00 Base	10-00 Base	10-00 Base	Inflation	10-00 Plng Est	10-00 Base	Inflation	10-00 Plng Est
Actual & Estimated Resources:	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2004	FY 2004	FY 2005	FY 2005	FY 2005
Transfer In from 200 Fund			595									
Balance Forward from Prior Year				323	166	98	0		0	-114		-114
Prior Year Adjustments			4									
Adjusted Balance Forward			599	323	166	98	0		0			-114
Receipts:												
Department Earnings:			772	782	781	780	787		787			787
Investment Income			34	35	35	36	36		36			36
Other												
Net Receipts			806	817	816	816	823		823			823
Transfers In From General Fund			0	0	0	0	0		0			0
Total Resources Available			1,405	1,140	982	914	823		823			709
Actual & Estimated Uses:												
Total Expenditures			1,025	912	822	850	850	21	871		43	893
Transfers Out			57	62	62	64	64	2	66		3	67
Totals Uses			1,082	974	884	914	914	23	937		46	960
Balance Forward			323	166	98	0	-91	-23	-114		-46	-251
* Transfer out to Lab Svs Fertilizer			57.4	62.0	62.0	64.0						

Agricultural Fund
Fund Statement

1100 Pesticide Regulatory Account

			5-99 Enacted		10-00 Base	10-00 Base	10-00 Base	Inflation	10-00 Plng Est	10-00 Base	Inflation	10-00 Plng Est
Actual & Estimated Resources:	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2004	FY 2004	FY 2005	FY 2005	FY 2005
Transfer In from 200 Fund			4,011									
Balance Forward from Prior Year				3,468	2,837	2,133	1,184		1,184	126		126
Prior Year Adjustments			25									
Adjusted Balance Forward			4,036	3,468	2,837	2,133	1,184		1,184			126
Receipts:												
Department Earnings:			4,772	4,934	4,911	4,846	4,887		4,887			5,190
Investment Income			236	236	236	236	236		236			236
Other												
Net Receipts			5,008	5,170	5,147	5,082	5,123		5,123			5,426
Transfers In From General Fund			0	0	0	0	0		0			0
Total Resources Available			9,044	8,638	7,984	7,215	6,307		6,307			5,552
Actual & Estimated Uses:												
Total Expenditures			3,810	4,024	4,204	4,381	4,381	110	4,491		222	4,603
Transfers Out			1,766	1,777	1,647	1,650	1,650	41	1,691		84	1,734
Totals Uses			5,575	5,801	5,851	6,031	6,031	151	6,182		305	6,336
Balance Forward			3,468	2,837	2,133	1,184	276	-151	126		-305	-785
* Transfer out to Lab Svs Pesticide Regulatory			663.7	727.0	747.0	750.0						
* Transfer out to ????			1,102.0	1,050.0	900.0	900.0						

Agricultural Fund
Fund Statement

1100 Ag Chemical Response Account

Actual & Estimated Resources:	FY 1998	FY 1999	5-99	FY 2001	10-00	10-00	10-00	FY 2004	10-00	10-00	FY 2005	10-00
			Enacted FY 2000		Base FY 2002	Base FY 2003	Base FY 2004		PIng Est FY 2004	Base FY 2005		Inflation FY 2005
Transfer In from 200 Fund			2,488									
Balance Forward from Prior Year				1,916	1,281	1,068	848		848	576		576
Prior Year Adjustments			0									
Adjusted Balance Forward			2,488	1,916	1,281	1,068	848		848			576
Receipts:												
Department Earnings:			896	1,300	1,702	1,695	1,695		1,695			1,695
Investment Income			124	140	160	160	160		160			160
Other												
Net Receipts			1,019	1,440	1,862	1,855	1,855		1,855			1,855
Transfers In From General Fund			0	0	0	0	0		0			0
Total Resources Available			3,507	3,356	3,143	2,923	2,703		2,703			2,431
Actual & Estimated Uses:												
Total Expenditures			1,592	2,075	2,075	2,075	2,075	52	2,127		105	2,180
Totals Uses			1,592	2,075	2,075	2,075	2,075	52	2,127		105	2,180
Balance Forward			1,916	1,281	1,068	848	628	-52	576		-105	251

Agricultural Fund
Fund Statement

1100 Seed Inspection Account

Actual & Estimated Resources:	FY 1998	FY 1999	5-99	FY 2001	10-00	10-00	10-00	FY 2004	10-00	10-00	FY 2005	10-00
			Enacted FY 2000		Base FY 2002	Base FY 2003	Base FY 2004		Plng Est FY 2004	Base FY 2005		Inflation FY 2005
Transfer In from 200 Fund			460									
Balance Forward from Prior Year				406	287	151	3		3	-158		-158
Prior Year Adjustments			0									
Adjusted Balance Forward			460	406	287	151	3		3			-158
Receipts:												
Department Earnings:			658	669	654	654	661		661			661
Investment Income			25	27	24	24	25		25			25
Other												
Net Receipts			682	696	678	678	686		686			686
Transfers In From General Fund			0	0	0	0	0		0			0
Total Resources Available			1,143	1,102	965	829	689		689			528
Actual & Estimated Uses:												
Total Expenditures			267	321	346	350	350	9	359		18	368
Transfers Out			470	494	468	476	476	12	488		24	500
Totals Uses			737	815	814	826	826	21	847		42	868
Balance Forward			406	287	151	3	-137	-21	-158		-42	-340
* Transfer out to Lab Svs Seed			469.8	494.0	468.0	476.0						

Agricultural Fund
Fund Statement

1400 Dairy Services Account (1,2)

			5-99 Enacted FY 2000		10-00 Base FY 2002	10-00 Base FY 2003	10-00 Base FY 2004	Inflation FY 2004	10-00 Plng Est FY 2004	10-00 Base FY 2005	Inflation FY 2005	10-00 Plng Est FY 2005
Actual & Estimated Resources:	FY 1998	FY 1999		FY 2001								
Transfer In from 200 Fund			290									
Balance Forward from Prior Year				182	0	-51	-107		-107	-201		-201
Prior Year Adjustments			0									
Adjusted Balance Forward			290	182	0	-51	-107		-107			-201
Receipts:												
Department Earnings:			1,446 (1)	1,427	1,427	1,427	1,427		1,427			1,427
Investment Income			25	25	25	25	25		25			25
Other												
Net Receipts			1,471	1,452	1,452	1,452	1,452		1,452			1,452
Transfers In From General Fund			125	125	0	0	0		0			0
Total Resources Available			1,886	1,759	1,452	1,401	1,345		1,345			1,251
Actual & Estimated Uses:												
Total Expenditures			1,443 (2)	1,613	1,373	1,375	1,375	34	1,409		70	1,445
Transfers Out			261	146	130	133	133	3	136		7	140
Totals Uses			1,704	1,759	1,503	1,508	1,508	38	1,546		76	1,584
Balance Forward			182	0	-51	-107	-163	-38	-201		-76	-333

(1) Reported fee increase not enacted due to general funds appropriated

(2) Adjusted to reflect revised service levels provided based on projected demand.

* Transfer out to Lab Svs Dairy

119.9 125.0 130.0 133.0

* Transfer out to Ag Certification

141.0 21.0 - -

Agricultural Fund
Fund Statement

1400 Egg Law Inspection Account (2)

		5-99 Enacted	10-00 Base	10-00 Base	10-00 Base	Inflation	10-00 PIng Est	10-00 Base	Inflation	10-00 PIng Est
Actual & Estimated Resources:	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2004	FY 2004	FY 2005
Transfer In from 200 Fund		28								
Balance Forward from Prior Year				28	25	22	19		19	15
Prior Year Adjustments		0								
Adjusted Balance Forward		28		28	25	22	19		19	15
Receipts:										
Department Earnings:		19		24	24	24	24		24	24
Investment Income		0		0	0	0	0		0	0
Other										
Net Receipts		19		24	24	24	24		24	24
Transfers In From General Fund		0		0	0	0	0		0	0
Total Resources Available		47		52	49	46	43		43	39
Actual & Estimated Uses:										
Total Expenditures		19 (3)		27	27	27	27	1	28	28
Totals Uses		19		27	27	27	27	1	28	28
Balance Forward		28		25	22	19	16	-1	15	11

(2) Adjusted to reflect revised service levels provided based on projected demand.

(3) Adjusted Revenue/Expenditures 2000 to revised projections

Agricultural Fund
Fund Statement

1400 Eurasian Wild Pig Account

Actual & Estimated Resources:	FY 1998	FY 1999	5-99	FY 2001	10-00	10-00	10-00	FY 2004	10-00	10-00	FY 2005	10-00
			Enacted FY 2000		Base FY 2002	Base FY 2003	Base FY 2004		Plng Est FY 2004	Base FY 2005		Inflation FY 2005
Transfer In from 200 Fund			0									
Balance Forward from Prior Year				0	0	0	0		0	0		0
Prior Year Adjustments			0									
Adjusted Balance Forward			0	0	0	0	0		0			0
Receipts:												
Department Earnings:			0	1	0	0	0		0			0
Investment Income			0	0	0	0	0		0			0
Other												
Net Receipts			0	1	0	0	0		0			0
Transfers In From General Fund			0	0	0	0	0		0			0
Total Resources Available			0	1	0	0	0		0			0
Actual & Estimated Uses:												
Total Expenditures			0	1	0	0	0	0	0		0	0
Totals Uses			0	1	0	0	0	0	0		0	0
Balance Forward			0	0	0	0	0	0	0		0	0

Agricultural Fund
Fund Statement

1600 Laboratory Services Account(2)

Actual & Estimated Resources:	FY 1998	FY 1999	5-99 Enacted FY 2000	FY 2001	10-00 Base FY 2002	10-00 Base FY 2003	10-00 Base FY 2004	Inflation FY 2004	10-00 Plng Est FY 2004	10-00 Base FY 2005	Inflation FY 2005	10-00 Plng Est FY 2005
Transfer In from 200 Fund			41									
Balance Forward from Prior Year				68	45	27	1		1	-33		-33
Prior Year Adjustments			1									
Adjusted Balance Forward			42	68	45	27	1		1			-33
Receipts:												
Department Earnings:			127 (1)	93	93	93	93		93			93
Investment Income			2	2	2	2	2		2			2
Other			0	211	211	211	211		211			211
Net Receipts			129	306	306	306	306		306			306
Transfers In From General Fund			0	0	0	0	0		0			0
Total Resources Available			171	374	351	333	307		307			273
Actual & Estimated Uses:												
Total Expenditures			103 (1,2)	329	324	332	332	8	340		17	349
Totals Uses			103	329	324	332	332	8	340		17	349
Balance Forward			68	45	27	1	-25	-8	-33		-17	-76

(1) DNR contract - negative expenditures and revenues

(2) Adjusted to reflect revised service levels provided based on projected demand.

Agricultural Fund
Fund Statement

1600 Dairy Services Lab Account

			5-99 Enacted		10-00 Base	10-00 Base	10-00 Base	Inflation	10-00 Ping Est	10-00 Base	Inflation	10-00 Ping Est
Actual & Estimated Resources:	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2004	FY 2004	FY 2005	FY 2005	FY 2005
Transfer In from 200 Fund			1									
Balance Forward from Prior Year				9	0	0	0		0	0		0
Prior Year Adjustments			1									
Adjusted Balance Forward			2	9	0	0	0		0			0
Receipts:												
Department Earnings:			0	0	0	0	0		0			0
Investment Income			0	0	0	0	0		0			0
Other												
Net Receipts			0	0	0	0	0		0			0
Transfers In From General Fund			0	0	0	0	0		0			0
Transfers In From Agriculture Fund			120	125	130	133	133	3	136		7	140
Total Resources Available			122	134	130	133	133	3	136		7	140
Actual & Estimated Uses:												
Total Expenditures			112	134	130	133	133	3	136		7	140
Totals Uses			112	134	130	133	133	3	136		7	140
Balance Forward			9	0	0	0	0	0	0		0	0
* Transfer in from Dairy Svcs			119.9	125.0	130.0	133.0						

Agricultural Fund
Fund Statement

1600 Commercial Feed Insp Lab Account

Actual & Estimated Resources:	FY 1998	FY 1999	5-99	FY 2001	10-00	10-00	10-00	FY 2004	10-00	10-00	FY 2005	10-00
			Enacted		Base	Base	Base		Plng Est	Base		Plng Est
			FY 2000		FY 2002	FY 2003	FY 2004		FY 2004	FY 2005		FY 2005
Transfer In from 200 Fund			2									
Balance Forward from Prior Year				19	0	0	0		0	0		0
Prior Year Adjustments			0									
Adjusted Balance Forward			3	19	0	0	0		0			0
Receipts:												
Department Earnings:			0	0	0	0	0		0			0
Investment Income			0	0	0	0	0		0			0
Other												
Net Receipts			0	0	0	0	0		0			0
Transfers In From General Fund			0	0	0	0	0		0			0
Transfers In From Agriculture Fund			169	194	206	209	209	5	214		11	220
Total Resources Available			172	213	206	209	209	5	214		11	220
Actual & Estimated Uses:												
Total Expenditures			153	213	206	209	209	5	214		11	220
Totals Uses			153	213	206	209	209	5	214		11	220
Balance Forward			19	0	0	0	0	0	0		0	0
* Transfer in from Agronomy Comm. Feed			169.2	194.0	206.0	209.0						

Agricultural Fund
Fund Statement

1600 Fertilizer Inspection Lab Account

		5-99 Enacted	10-00 Base	10-00 Base	10-00 Base	Inflation	10-00 Plng Est	10-00 Base	Inflation	10-00 Plng Est
		FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2004	FY 2005	FY 2005	FY 2005
Actual & Estimated Resources:										
Transfer In from 200 Fund		2								
Balance Forward from Prior Year		0	10	0	0	0		0	0	0
Prior Year Adjustments		1								
Adjusted Balance Forward		3	10	0	0	0		0		0
Receipts:										
Department Earnings:		0	0	0	0	0		0		0
Investment Income		0	0	0	0	0		0		0
Other										
Net Receipts		0	0	0	0	0		0		0
Transfers In From General Fund		0	0	0	0	0		0		0
Transfers In From Agriculture Fund		57	62	62	64	64	2	66	3	67
Total Resources Available		60	72	62	64	64	2	66	3	67
Actual & Estimated Uses:										
Total Expenditures		50	72	62	64	64	2	66	3	67
Totals Uses		50	72	62	64	64	2	66	3	67
Balance Forward		10	0	0	0	0	0	0	0	0
* Transfer in from Agronomy Fertilizer		57.4	62.0	62.0	64.0					

**Agricultural Fund
Fund Statement**
1600 Pesticide Regulatory Lab Account

Actual & Estimated Resources:	FY 1998	FY 1999	5-99	FY 2001	10-00	10-00	10-00	FY 2004	10-00	10-00	FY 2005	10-00
			Enacted FY 2000		Base FY 2002	Base FY 2003	Base FY 2004		Plng Est FY 2004	Base FY 2005		Inflation FY 2005
Transfer In from 200 Fund			53									
Balance Forward from Prior Year			0	85	0	0	0		0	0		0
Prior Year Adjustments			1									
Adjusted Balance Forward			54	85	0	0	0		0			0
Receipts:												
Department Earnings:			0	0	0	0	0		0			0
Investment Income			0	0	0	0	0		0			0
Other												
Net Receipts			0	0	0	0	0		0			0
Transfers In From General Fund			0	0	0	0	0		0			0
Transfers In From Agriculture Fund			664	727	747	750	750	19	769		38	788
Total Resources Available			717	812	747	750	750	19	769		38	788
Actual & Estimated Uses:												
Total Expenditures			633	812	747	750	750	19	769		38	788
Totals Uses			633	812	747	750	750	19	769		38	788
Balance Forward			85	0	0	0	0	0	0		0	0

* Transfer in from Agronomy Pesticide Regulatory

663.7 727.0 747.0 750.0

Agricultural Fund
Fund Statement

1600 Seed Inspection Lab Account

Actual & Estimated Resources:	FY 1998	FY 1999	5-99	FY 2001	10-00	10-00	10-00	FY 2004	10-00	10-00	FY 2005	10-00
			Enacted		Base	Base	Base		Plng Est	Base		Plng Est
			FY 2000		FY 2002	FY 2003	FY 2004		FY 2004	FY 2005		FY 2005
Transfer In from 200 Fund			33									
Balance Forward from Prior Year			0	19	0	0	0		0	0		0
Prior Year Adjustments			0									
Adjusted Balance Forward			33	19	0	0	0		0			0
Receipts:												
Department Earnings:			0	0	16	16	16		16			16
Investment Income			0	0	0	0	0		0			0
Other												
Net Receipts			0	0	16	16	16		16			16
Transfers In From General Fund			0	0	0	0	0		0			0
Transfers In From Agriculture Fund			470	494	468	476	476	12	488		24	500
Total Resources Available			503	513	484	492	492	12	504		24	516
Actual & Estimated Uses:												
Total Expenditures			483	513	484	492	492	12	504		25	517
Totals Uses			483	513	484	492	492	12	504		25	517
Balance Forward			19	0	0	0	0	0	0		-1	-1
* Transfer in from Agronomy Seed Inspection			469.8	494.0	468.0	476.0						

Agricultural Fund
Fund Statement

1700 Seed Potato Inspec & Cert (1,2)

			5-99 Enacted		10-00 Base	10-00 Base	10-00 Base	Inflation	10-00 Plng Est	10-00 Base	Inflation	10-00 Plng Est
Actual & Estimated Resources:	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2004	FY 2004	FY 2005	FY 2005	FY 2005
Transfer In from 200 Fund			60									
Balance Forward from Prior Year				184	160	131	95		95	53		53
Prior Year Adjustments			0									
Adjusted Balance Forward			60	184	160	131	95		95			53
Receipts:												
Department Earnings:			266 (1)	257	257	257	257		257			257
Investment Income			9	3	3	3	3		3			3
Other												
Net Receipts			275	260	260	260	260		260			260
Transfers In From General Fund			100	0	0	0	0		0			0
Total Resources Available			434	444	420	391	355		355			313
Actual & Estimated Uses:												
Total Expenditures			250 (2)	271	276	282	282	7	289		14	296
Transfers Out			0	13	13	14	13	0	13		1	14
Totals Uses			250	284	289	296	295	7	302		15	310
Balance Forward			184	160	131	95	60	-7	53		-15	3

(1) Reported fee increase not enacted due to general funds appropriated

(2) Adjusted to reflect revised service levels provided based on projected demand.

Agricultural Fund
Fund Statement

1700 Grain Inspection Account (2)

			5-99 Enacted		10-00 Base	10-00 Base	10-00 Base	Inflation	10-00 Plng Est	10-00 Base	Inflation	10-00 Plng Est
Actual & Estimated Resources:	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2004	FY 2004	FY 2005	FY 2005	FY 2005
Transfer In from 200 Fund			2									
Balance Forward from Prior Year				57	95	73	0		0	-181		-181
Prior Year Adjustments			1									
Adjusted Balance Forward			3	57	95	73	0		0			-181
Receipts:												
Department Earnings:			4,374	4,232	4,232	4,232	4,232		4,232			4,232
Investment Income			7	40	40	40	40		40			40
Other												
Net Receipts			4,381	4,272	4,272	4,272	4,272		4,272			4,272
Transfers In From General Fund			0	0	0	0	0		0			0
Total Resources Available			4,384	4,329	4,367	4,345	4,272		4,272			4,091
Actual & Estimated Uses:												
Total Expenditures			4,327	4,234	4,294	4,345	4,345	109	4,454		220	4,565
Totals Uses			4,327	4,234	4,294	4,345	4,345	109	4,454		220	4,565
Balance Forward			57	95	73	0	-73	-109	-181		-220	-474

(2) Adjusted to reflect revised service levels provided based on projected demand. Revenue & Expenditures.

Agricultural Fund
Fund Statement

1700 Fruit & Vegetable Account (2)

			5-99 Enacted		10-00 Base	10-00 Base	10-00 Base	Inflation	10-00 Plng Est	10-00 Base	Inflation	10-00 Plng Est
Actual & Estimated Resources:	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2004	FY 2004	FY 2005	FY 2005	FY 2005
Transfer In from 200 Fund			295									
Balance Forward from Prior Year				211	177	132	75		75	1		1
Prior Year Adjustments			0									
Adjusted Balance Forward			295	211	177	132	75		75			1
Receipts:												
Department Earnings:			624	613	613	613	613		613			613
Investment Income			17	6	6	6	6		6			6
Other												
Net Receipts			641	619	619	619	619		619			619
Transfers In From General Fund			0	0	0	0	0		0			0
Total Resources Available			936	830	796	751	694		694			620
Actual & Estimated Uses:												
Total Expenditures			684	626	638	649	649	16	665		33	682
Transfers Out			42	27	26	27	27	1	28		1	28
Totals Uses			725	653	664	676	676	17	693		34	710
Balance Forward			211	177	132	75	18	-17	1		-34	-90

(2) Adjusted to reflect revised service levels provided based on projected demand. Revenue & Expenditures.

* Transfer Out to ???

41.7 27.0 26.0 27.0

Agricultural Fund
Fund Statement

1800 Livestock Weighing Account

			5-99 Enacted		10-00 Base	10-00 Base	10-00 Base	Inflation	10-00 Plng Est	10-00 Base	Inflation	10-00 Plng Est
Actual & Estimated Resources:	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2004	FY 2004	FY 2005	FY 2005	FY 2005
Transfer In from 200 Fund			837									
Balance Forward from Prior Year				905	805	675	524		524	357		357
Prior Year Adjustments			0									
Adjusted Balance Forward			837	905	805	675	524		524			357
Receipts:												
Department Earnings:			494	488	488	488	488		488			488
Investment Income			0	0	0	0	0		0			0
Other												
Net Receipts			494	488	488	488	488		488			488
Transfers In From General Fund			0	0	0	0	0		0			0
Total Resources Available			1,331	1,393	1,293	1,163	1,012		1,012			845
Actual & Estimated Uses:												
Total Expenditures			426 (1)	588	618	639	639	16	655		32	671
Totals Uses			426	588	618	639	639	16	655		32	671
Balance Forward			905	805	675	524	373	-16	357		-32	174

(1) increase for pricing program

Agricultural Fund
Fund Statement

1800 Dairy Services Account Ag Cert

			5-99 Enacted FY 2000		10-00 Base FY 2002	10-00 Base FY 2003	10-00 Base FY 2004	Inflation FY 2004	10-00 Plng Est FY 2004	10-00 Base FY 2005	Inflation FY 2005	10-00 Plng Est FY 2005
Actual & Estimated Resources:	FY 1998	FY 1999		FY 2001								
Transfer In from 200 Fund			2									
Balance Forward from Prior Year				21	0	0	0		0	0		0
Prior Year Adjustments			0									
Adjusted Balance Forward			2	21	0	0	0		0			0
Receipts:												
Department Earnings:			0	0	0	0	0		0			0
Investment Income			0	0	0	0	0		0			0
Other												
Net Receipts			0	0	0	0	0		0			0
Transfers In From General Fund					0	0	0		0			0
Transfers In From Agriculture Fund			141	21	0	0	0		0			0
Total Resources Available			143	42	0	0	0		0			0
Actual & Estimated Uses:												
Total Expenditures			122	42	0	0	0	0	0		0	0
Totals Uses			122	42	0	0	0	0	0		0	0
Balance Forward			21	0	0	0	0	0	0		0	0
* Transfer In from Dairy Svcs			141.0	21.0	-	-						

Agricultural Fund
Fund Statement

1800 Grain Buyers & Storage Account

		5-99 Enacted	10-00 Base	10-00 Base	10-00 Base	Inflation	10-00 Plng Est	10-00 Base	Inflation	10-00 Plng Est
Actual & Estimated Resources:		FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2004	FY 2005
Transfer In from 200 Fund				30						
Balance Forward from Prior Year					14	0	0	0		-12
Prior Year Adjustments				0						
Adjusted Balance Forward				30	14	0	0	0	0	-12
Receipts:										
Department Earnings:				454	484	484	484	484	484	484
Investment Income				0	0	0	0	0	0	0
Other										
Net Receipts				454	484	484	484	484	484	484
Transfers In From General Fund				0	0	0	0	0	0	0
Transfers In From Agriculture Fund				0	0	0	0	0	0	0
Total Resources Available				484	498	484	484	484	484	472
Actual & Estimated Uses:										
Total Expenditures				469	498	484	484	484	12	496
Totals Uses				469	498	484	484	484	12	496
Balance Forward				14	0	0	0	0	-12	-12

Agricultural Fund
Fund Statement

2500 Commodities & Promotion (2)

			5-99 Enacted		10-00 Base	10-00 Base	10-00 Base	Inflation	10-00 Plng Est	10-00 Base	Inflation	10-00 Plng Est
Actual & Estimated Resources:	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2004	FY 2004	FY 2005	FY 2005	FY 2005
Transfer In from 200 Fund			63									
Balance Forward from Prior Year				29	0	0	0		0	-1		-1
Prior Year Adjustments			0									
Adjusted Balance Forward			63	29	0	0	0		0			-1
Receipts:												
Department Earnings:			83	82	82	82	82		82			82
Investment Income			0	0	0	0	0		0			0
Other												
Net Receipts			83	82	82	82	82		82			82
Transfers In From General Fund			0	0	0	0	0		0			0
Total Resources Available			146	111	82	82	83		83			81
Actual & Estimated Uses:												
Total Expenditures			117	111	82	82	82	2	84		4	86
Totals Uses			117	111	82	82	82	2	84		4	86
Balance Forward			29	0	0	0	1	-2	-1		-4	-5

(2) Adjusted to reflect revised service levels provided based on projected demand.

Agricultural Fund
Fund Statement

2500 Minnesota Grown Labeling

Actual & Estimated Resources:	FY 1998	FY 1999	5-99	FY 2001	10-00	10-00	10-00	FY 2004	10-00	10-00	FY 2005	10-00
			Enacted FY 2000		Base FY 2002	Base FY 2003	Base FY 2004		Plng Est FY 2004	Base FY 2005		Inflation FY 2005
Transfer In from 200 Fund			0									
Balance Forward from Prior Year				3	0	0	0		0	0		0
Prior Year Adjustments			0									
Adjusted Balance Forward			0	3	0	0	0		0			0
Receipts:												
Department Earnings:			4	4	4	4	4		4			4
Investment Income			0	0	0	0	0		0			0
Other												
Net Receipts			4	4	4	4	4		4			4
Transfers In From General Fund			0	0	0	0	0		0			0
Total Resources Available			5	7	4	4	4		4			4
Actual & Estimated Uses:												
Total Expenditures			2	7	4	4	4	0	4		0	4
Totals Uses			2	7	4	4	4	0	4		0	4
Balance Forward			3	0	0	0	0	0	0		0	0

Agricultural Fund
Fund Statement

2500 Minnesota Grown Matching

			5-99 Enacted		10-00 Base	10-00 Base	10-00 Base	Inflation	10-00 Plng Est	10-00 Base	Inflation	10-00 Plng Est
Actual & Estimated Resources:	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2004	FY 2004	FY 2005	FY 2005	FY 2005
Transfer In from 200 Fund			0									
Balance Forward from Prior Year				0	0	0	0		0	-2		-2
Prior Year Adjustments			0									
Adjusted Balance Forward			0	0	0	0	0		0			-2
Receipts:												
Department Earnings:			0	0	0	0	0		0			0
Investment Income			0	0	0	0	0		0			0
Other												
Net Receipts			0	0	0	0	0		0			0
Transfers In From General Fund			71	71	71	71	71		71			71
Total Resources Available			71	71	71	71	71		71			69
Actual & Estimated Uses:												
Total Expenditures			71	71	71	71	71	2	73		4	75
Totals Uses			71	71	71	71	71	2	73		4	75
Balance Forward			0	0	0	0	0	-2	-2		-4	-5

**Agricultural Fund
Fund Statement**

6900 Agricultural Statistics Account

			5-99 Enacted		10-00 Base	10-00 Base	10-00 Base	Inflation	10-00 Plng Est	10-00 Base	Inflation	10-00 Plng Est
Actual & Estimated Resources:	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2004	FY 2004	FY 2005	FY 2005	FY 2005
Transfer In from 200 Fund			3									
Balance Forward from Prior Year				9	8	4	1		1	-2		-2
Prior Year Adjustments			0									
Adjusted Balance Forward			3	9	8	4	1		1			-2
Receipts:												
Department Earnings:			7	5	2	2	2		2			2
Investment Income			0	0	0	0	0		0			0
Other												
Net Receipts			7	5	2	2	2		2			2
Transfers In From General Fund			0	0	0	0	0		0			0
Total Resources Available			10	14	10	6	3		3			0
Actual & Estimated Uses:												
Total Expenditures			1	6	6	5	5	0	5		0	5
Totals Uses			1	6	6	5	5	0	5		0	5
Balance Forward			9	8	4	1	-2	0	-2		0	-6