

**Agricultural Fund  
Fund Statement**

|                                          |         | 5-99 Enacted |         | 5-99 Base Inflation |         | 5-99 Ping Est | 5-99 Base | Inflation | 5-99 Ping Est |
|------------------------------------------|---------|--------------|---------|---------------------|---------|---------------|-----------|-----------|---------------|
|                                          | FY 1998 | FY 1999      | FY 2000 | FY 2001             | FY 2002 | FY 2002       | FY 2003   | FY 2003   | FY 2003       |
| <b>Actual &amp; Estimated Resources:</b> |         |              |         |                     |         |               |           |           |               |
| Transfer In from 200 Fund                |         |              | 8,935   |                     |         |               |           |           |               |
| Balance Forward from Prior Year          |         |              | 0       | 8,674               | 7,720   | 7,720         | 6,687     |           | 6,687         |
| Prior Year Adjustments                   |         |              | 982     | 0                   | 0       | 0             | 0         |           | 0             |
| Adjusted Balance Forward                 | 0       | 0            | 9,917   | 8,674               | 7,720   | 0             | 7,720     | 6,687     | 0             |
| <b>Receipts:</b>                         |         |              |         |                     |         |               |           |           |               |
| Department Earnings:                     |         |              | 16,958  | 16,707              | 16,756  | 16,756        |           |           | 16,881        |
| Investment Income                        |         |              | 475     | 426                 | 369     | 369           |           |           | 357           |
| Other                                    |         |              | 0       | 0                   | 0       | 0             |           |           | 0             |
| Net Receipts                             |         |              | 17,433  | 17,133              | 17,125  | 17,125        |           |           | 17,238        |
| Transfers In From General Fund           |         |              | 296     | 196                 | 71      | 71            |           |           | 71            |
| Total Resources Available                |         |              | 27,646  | 26,003              | 24,916  | 24,916        |           |           | 23,996        |
| <b>Actual &amp; Estimated Uses:</b>      |         |              |         |                     |         |               |           |           |               |
| Total Expenditures                       |         |              | 18,971  | 18,283              | 17,785  | 445           | 18,230    | 900       | 18,685        |
| Totals Uses                              |         |              | 18,971  | 18,283              | 17,785  | 445           | 18,230    | 900       | 18,685        |
| Balance Forward                          |         |              | 8,674   | 7,720               | 7,131   | -445          | 6,687     | -900      | 5,310         |

Minn. Stat. 17.03

1999 Minn. Laws Chap. 231  
Sec. 22

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- (1) Reported fee increase not enacted due to general funds appropriated
- (2) Adjusted to reflect revised service levels provided based on projected demand.

Agricultural Fund  
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## Livestock Weighing Account

| Actual & Estimated Resources:   | FY 1998 | FY 1999 | 5-99 Enacted<br>FY 2000 | FY 2001 | 5-99 Base Inflation<br>FY 2002 | FY 2002 | 5-99 Ping Est<br>FY 2002 | 5-99 Base<br>FY 2003 | Inflation<br>FY 2003 | 5-99 Ping Est<br>FY 2003 |
|---------------------------------|---------|---------|-------------------------|---------|--------------------------------|---------|--------------------------|----------------------|----------------------|--------------------------|
| Transfer In from 200 Fund       |         |         | 716                     |         |                                |         |                          |                      |                      |                          |
| Balance Forward from Prior Year |         |         |                         | 810     | 775                            |         | 775                      | 729                  |                      | 729                      |
| Prior Year Adjustments          |         |         | 121                     |         |                                |         |                          |                      |                      |                          |
| Adjusted Balance Forward        |         |         | 837                     | 810     | 775                            |         | 775                      |                      |                      | 729                      |
| Receipts:                       |         |         |                         |         |                                |         |                          |                      |                      |                          |
| Department Earnings:            |         |         | 404                     | 404     | 404                            |         | 404                      |                      |                      | 404                      |
| Investment Income               |         |         | 0                       | 0       | 0                              |         | 0                        |                      |                      | 0                        |
| Other                           |         |         |                         |         |                                |         |                          |                      |                      |                          |
| Net Receipts                    |         |         | 404                     | 404     | 404                            |         | 404                      |                      |                      | 404                      |
| Transfers In From General Fund  |         |         | 0                       | 0       | 0                              |         | 0                        |                      |                      | 0                        |
| Total Resources Available       |         |         | 1,241                   | 1,214   | 1,179                          |         | 1,179                    |                      |                      | 1,133                    |
| Actual & Estimated Uses:        |         |         |                         |         |                                |         |                          |                      |                      |                          |
| Total Expenditures              |         |         | 431 (1)                 | 439     | 439                            | 11      | 450                      |                      | 22                   | 461                      |
| Totals Uses                     |         |         | 431                     | 439     | 439                            | 11      | 450                      |                      | 22                   | 461                      |
| Balance Forward                 |         |         | 810                     | 775     | 740                            | -11     | 729                      |                      | -22                  | 672                      |

(1) increase for pricing program

**Agricultural Fund  
Fund Statement**

**Laboratory Services Account(2)**

| Actual & Estimated Resources:   | FY 1998 | FY 1999 | 5-99 Enacted<br>FY 2000 | FY 2001 | 5-99 Base<br>FY 2002 | Inflation<br>FY 2002 | 5-99 PIng Est<br>FY 2002 | 5-99 Base<br>FY 2003 | Inflation<br>FY 2003 | 5-99 PIng Est<br>FY 2003 |
|---------------------------------|---------|---------|-------------------------|---------|----------------------|----------------------|--------------------------|----------------------|----------------------|--------------------------|
| Transfer In from 200 Fund       |         |         | 15                      |         |                      |                      |                          |                      |                      |                          |
| Balance Forward from Prior Year |         |         |                         | 6       | 13                   |                      | 13                       |                      | 16                   | 16                       |
| Prior Year Adjustments          |         |         | 26                      |         |                      |                      |                          |                      |                      |                          |
| Adjusted Balance Forward        |         |         | 41                      | 6       | 13                   |                      | 13                       |                      |                      | 16                       |
| Receipts:                       |         |         |                         |         |                      |                      |                          |                      |                      |                          |
| Department Earnings:            |         |         | 297 (1)                 | 184     | 184                  |                      | 184                      |                      |                      | 184                      |
| Investment Income               |         |         | 2                       | 2       | 2                    |                      | 2                        |                      |                      | 2                        |
| Other                           |         |         | 0                       |         |                      |                      |                          |                      |                      |                          |
| Net Receipts                    |         |         | 299                     | 186     | 186                  |                      | 186                      |                      |                      | 186                      |
| Transfers In From General Fund  |         |         | 0                       | 0       | 0                    |                      | 0                        |                      |                      | 0                        |
| Total Resources Available       |         |         | 340                     | 192     | 199                  |                      | 199                      |                      |                      | 202                      |
| Actual & Estimated Uses:        |         |         |                         |         |                      |                      |                          |                      |                      |                          |
| Total Expenditures              |         |         | 333 (1,2)               | 179     | 179                  | 4                    | 183                      |                      | 9                    | 188                      |
| Totals Uses                     |         |         | 333                     | 179     | 179                  | 4                    | 183                      |                      | 9                    | 188                      |
| Balance Forward                 |         |         | 611                     | 13      | 20                   | -4                   | 16                       |                      | -9                   | 14                       |

(1) DNR contract - negative expenditures and revenues

(2) Adjusted to reflect revised service levels provided based on projected demand.

Agricultural Fund  
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## Seed Potato Inspec &amp; Cert (1,2)

| Actual & Estimated Resources:   | FY 1998 | FY 1999 | 5-99 Enacted<br>FY 2000 | FY 2001 | 5-99 Base Inflation<br>FY 2002 | 5-99 Base Inflation<br>FY 2002 | 5-99 Ping Est<br>FY 2002 | 5-99 Base<br>FY 2003 | Inflation<br>FY 2003 | 5-99 Ping Est<br>FY 2003 |
|---------------------------------|---------|---------|-------------------------|---------|--------------------------------|--------------------------------|--------------------------|----------------------|----------------------|--------------------------|
| Transfer In from 200 Fund       |         |         | 110                     |         |                                |                                |                          |                      |                      |                          |
| Balance Forward from Prior Year |         |         |                         | 60      | 56                             |                                | 56                       | 43                   |                      | 43                       |
| Prior Year Adjustments          |         |         | -50                     |         |                                |                                |                          |                      |                      |                          |
| Adjusted Balance Forward        |         |         | 60                      | 60      | 56                             |                                | 56                       |                      |                      | 43                       |
| Receipts:                       |         |         |                         |         |                                |                                |                          |                      |                      |                          |
| Department Earnings:            |         |         | 306 (1)                 | 373     | 373                            |                                | 373                      |                      |                      | 373                      |
| Investment Income               |         |         | 10                      | 3       | 3                              |                                | 3                        |                      |                      | 3                        |
| Other                           |         |         |                         |         |                                |                                |                          |                      |                      |                          |
| Net Receipts                    |         |         | 316                     | 376     | 376                            |                                | 376                      |                      |                      | 376                      |
| Transfers In From General Fund  |         |         | 100                     | 0       | 0                              |                                | 0                        |                      |                      | 0                        |
| Total Resources Available       |         |         | 476                     | 436     | 432                            |                                | 432                      |                      |                      | 419                      |
| Actual & Estimated Uses:        |         |         |                         |         |                                |                                |                          |                      |                      |                          |
| Total Expenditures              |         |         | 416 (2)                 | 380     | 380                            | 10                             | 390                      |                      | 19                   | 399                      |
| Totals Uses                     |         |         | 416                     | 380     | 380                            | 10                             | 390                      |                      | 19                   | 399                      |
| Balance Forward                 |         |         | 60                      | 56      | 52                             | -10                            | 43                       |                      | -19                  | 19                       |

(1) Reported fee increase not enacted due to general funds appropriated

(2) Adjusted to reflect revised service levels provided based on projected demand.

**Agricultural Fund  
Fund Statement**

**Dairy Services Account (1,2)**

| Actual & Estimated Resources:   | FY 1998 | FY 1999 | 5-99 Enacted<br>FY 2000 | FY 2001 | 5-99 Base Inflation<br>FY 2002 | 5-99 PIng Est<br>FY 2002 | 5-99 Base<br>FY 2002 | 5-99 Base<br>FY 2003 | Inflation<br>FY 2003 | 5-99 PIng Est<br>FY 2003 |
|---------------------------------|---------|---------|-------------------------|---------|--------------------------------|--------------------------|----------------------|----------------------|----------------------|--------------------------|
| Transfer In from 200 Fund       |         |         | 62                      |         |                                |                          |                      |                      |                      |                          |
| Balance Forward from Prior Year |         |         |                         | 281     | 247                            |                          | 247                  |                      | 206                  | 206                      |
| Prior Year Adjustments          |         |         | 228                     |         |                                |                          |                      |                      |                      |                          |
| Adjusted Balance Forward        |         |         | 290                     | 281     | 247                            |                          | 247                  |                      |                      | 206                      |
| Receipts:                       |         |         |                         |         |                                |                          |                      |                      |                      |                          |
| Department Earnings:            |         |         | 1,653 (1)               | 1,628   | 1,628                          |                          | 1,628                |                      |                      | 1,628                    |
| Investment Income               |         |         | 0                       | 0       | 0                              |                          | 0                    |                      |                      | 0                        |
| Other                           |         |         |                         |         |                                |                          |                      |                      |                      |                          |
| Net Receipts                    |         |         | 1,653                   | 1,628   | 1,628                          |                          | 1,628                |                      |                      | 1,628                    |
| Transfers In From General Fund  |         |         | 125                     | 125     | 0                              |                          | 0                    |                      |                      | 0                        |
| Total Resources Available       |         |         | 2,068                   | 2,034   | 1,875                          |                          | 1,875                |                      |                      | 1,834                    |
| Actual & Estimated Uses:        |         |         |                         |         |                                |                          |                      |                      |                      |                          |
| Total Expenditures              |         |         | 1,787 (2)               | 1,787   | 1,628                          | 41                       | 1,669                |                      | 82                   | 1,710                    |
| Totals Uses                     |         |         | 1,787                   | 1,787   | 1,628                          | 41                       | 1,669                |                      | 82                   | 1,710                    |
| Balance Forward                 |         |         | 281                     | 247     | 247                            | -41                      | 206                  |                      | -82                  | 124                      |

(1) Reported fee increase not enacted due to general funds appropriated

(2) Adjusted to reflect revised service levels provided based on projected demand.

Agricultural Fund  
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## Egg Law Inspection Account (2)

| Actual & Estimated Resources:   | FY 1998 | FY 1999 | 5-99 Enacted<br>FY 2000 | FY 2001 | 5-99 Base Inflation<br>FY 2002 | 5-99 Base Inflation<br>FY 2002 | 5-99 Ping Est<br>FY 2002 | 5-99 Base<br>FY 2003 | Inflation<br>FY 2003 | 5-99 Ping Est<br>FY 2003 |
|---------------------------------|---------|---------|-------------------------|---------|--------------------------------|--------------------------------|--------------------------|----------------------|----------------------|--------------------------|
| Transfer In from 200 Fund       |         |         | 16                      |         |                                |                                |                          |                      |                      |                          |
| Balance Forward from Prior Year |         |         |                         | 25      | 17                             |                                | 17                       | 16                   |                      | 16                       |
| Prior Year Adjustments          |         |         | 12                      |         |                                |                                |                          |                      |                      |                          |
| Adjusted Balance Forward        |         |         | 28                      | 25      | 17                             |                                | 17                       |                      |                      | 16                       |
| Receipts:                       |         |         |                         |         |                                |                                |                          |                      |                      |                          |
| Department Earnings:            |         |         | 26                      | 26      | 26                             |                                | 26                       |                      |                      | 26                       |
| Investment Income               |         |         | 0                       | 0       | 0                              |                                | 0                        |                      |                      | 0                        |
| Other                           |         |         |                         |         |                                |                                |                          |                      |                      |                          |
| Net Receipts                    |         |         | 26                      | 26      | 26                             |                                | 26                       |                      |                      | 26                       |
| Transfers In From General Fund  |         |         | 0                       | 0       | 0                              |                                | 0                        |                      |                      | 0                        |
| Total Resources Available       |         |         | 54                      | 51      | 43                             |                                | 43                       |                      |                      | 42                       |
| Actual & Estimated Uses:        |         |         |                         |         |                                |                                |                          |                      |                      |                          |
| Total Expenditures              |         |         | 29 (3)                  | 34      | 26                             | 1                              | 27                       |                      | 1                    | 27                       |
| Totals Uses                     |         |         | 29                      | 34      | 26                             | 1                              | 27                       |                      | 1                    | 27                       |
| Balance Forward                 |         |         | 25                      | 17      | 17                             | -1                             | 16                       |                      | -1                   | 15                       |

(2) Adjusted to reflect revised service levels provided based on projected demand.

(3) Adjusted Revenue/Expenditures 2000 to revised projections

**Agricultural Fund  
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**Commodities & Promotion (2)**

| Actual & Estimated Resources:       | 5-99 Enacted |         | 5-99 Base Inflation |         | 5-99 Ping Est | 5-99 Base | Inflation | 5-99 Ping Est |
|-------------------------------------|--------------|---------|---------------------|---------|---------------|-----------|-----------|---------------|
|                                     | FY 1998      | FY 1999 | FY 2000             | FY 2001 | FY 2002       | FY 2002   | FY 2002   | FY 2003       |
| Transfer In from 200 Fund           |              | 46      |                     |         |               |           |           |               |
| Balance Forward from Prior Year     |              |         |                     | 35      | 34            |           | 34        | 29            |
| Prior Year Adjustments              |              | 17      |                     |         |               |           |           |               |
| Adjusted Balance Forward            |              | 63      | 35                  | 34      |               | 34        |           | 29            |
| <b>Receipts:</b>                    |              |         |                     |         |               |           |           |               |
| Department Earnings:                |              | 99      | 141                 | 141     |               | 141       |           | 141           |
| Investment Income                   |              | 0       | 0                   | 0       |               | 0         |           | 0             |
| Other                               |              |         |                     |         |               |           |           |               |
| Net Receipts                        |              | 99      | 141                 | 141     |               | 141       |           | 141           |
| Transfers In From General Fund      |              | 0       | 0                   | 0       |               | 0         |           | 0             |
| Total Resources Available           |              | 162     | 176                 | 175     |               | 175       |           | 170           |
| <b>Actual &amp; Estimated Uses:</b> |              |         |                     |         |               |           |           |               |
| Total Expenditures                  |              | 127     | 142                 | 142     | 4             | 146       | 7         | 149           |
| Totals Uses                         |              | 127     | 142                 | 142     | 4             | 146       | 7         | 149           |
| Balance Forward                     |              | 35      | 34                  | 33      | -4            | 29        | -7        | 21            |

(2) Adjusted to reflect revised service levels provided based on projected demand.

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**Grain Inspection Account (2)**

|                                          |         | 5-99 Enacted | 5-99 Base Inflation | 5-99 Ping Est | 5-99 Base | Inflation | 5-99 Ping Est |
|------------------------------------------|---------|--------------|---------------------|---------------|-----------|-----------|---------------|
|                                          | FY 1998 | FY 1999      | FY 2000             | FY 2001       | FY 2002   | FY 2002   | FY 2003       |
| <b>Actual &amp; Estimated Resources:</b> |         |              |                     |               |           |           |               |
| Transfer In from 200 Fund                |         |              | 0                   |               |           |           |               |
| Balance Forward from Prior Year          |         |              |                     | 3             | 3         | 3         | -95           |
| Prior Year Adjustments                   |         |              | 3                   |               |           |           |               |
| Adjusted Balance Forward                 |         |              | 3                   | 3             | 3         | 3         | -95           |
| <b>Receipts:</b>                         |         |              |                     |               |           |           |               |
| Department Earnings:                     |         |              | 4,222               | 3,874         | 3,874     | 3,874     | 3,874         |
| Investment Income                        |         |              | 40                  | 40            | 40        | 40        | 40            |
| Other                                    |         |              |                     |               |           |           |               |
| Net Receipts                             |         |              | 4,262               | 3,914         | 3,914     | 3,914     | 3,914         |
| Transfers In From General Fund           |         |              | 0                   | 0             | 0         | 0         | 0             |
| Total Resources Available                |         |              | 4,265               | 3,917         | 3,917     | 3,917     | 3,819         |
| <b>Actual &amp; Estimated Uses:</b>      |         |              |                     |               |           |           |               |
| Total Expenditures                       |         |              | 4,262               | 3,914         | 3,914     | 98        | 4,012         |
| Totals Uses                              |         |              | 4,262               | 3,914         | 3,914     | 98        | 4,012         |
| Balance Forward                          |         |              | 3                   | 3             | 3         | -98       | -95           |
|                                          |         |              |                     |               |           | -198      | -293          |

(2) Adjusted to reflect revised service levels provided based on projected demand. Revenue & Expenditures.

**Agricultural Fund  
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**Grain Buyers & Storage Account**

| Actual & Estimated Resources:   | FY 1998 | FY 1999 | 5-99 Enacted<br>FY 2000 | FY 2001 | 5-99 Base Inflation<br>FY 2002 | FY 2002 | 5-99 Ping Est<br>FY 2002 | 5-99 Base<br>FY 2003 | Inflation<br>FY 2003 | 5-99 Ping Est<br>FY 2003 |
|---------------------------------|---------|---------|-------------------------|---------|--------------------------------|---------|--------------------------|----------------------|----------------------|--------------------------|
| Transfer In from 200 Fund       |         |         | 125                     |         |                                |         |                          |                      |                      |                          |
| Balance Forward from Prior Year |         |         |                         | 30      | 30                             |         | 30                       | 18                   |                      | 18                       |
| Prior Year Adjustments          |         |         | -95                     |         |                                |         |                          |                      |                      |                          |
| Adjusted Balance Forward        |         |         | 30                      | 30      | 30                             |         | 30                       |                      |                      | 18                       |
| Receipts:                       |         |         |                         |         |                                |         |                          |                      |                      |                          |
| Department Earnings:            |         |         | 495                     | 495     | 495                            |         | 495                      |                      |                      | 495                      |
| Investment Income               |         |         | 0                       | 0       | 0                              |         | 0                        |                      |                      | 0                        |
| Other                           |         |         |                         |         |                                |         |                          |                      |                      |                          |
| Net Receipts                    |         |         | 495                     | 495     | 495                            |         | 495                      |                      |                      | 495                      |
| Transfers In From General Fund  |         |         | 0                       | 0       | 0                              |         | 0                        |                      |                      | 0                        |
| Total Resources Available       |         |         | 525                     | 525     | 525                            |         | 525                      |                      |                      | 513                      |
| Actual & Estimated Uses:        |         |         |                         |         |                                |         |                          |                      |                      |                          |
| Total Expenditures              |         |         | 495                     | 495     | 495                            | 12      | 507                      |                      | 25                   | 520                      |
| Totals Uses                     |         |         | 495                     | 495     | 495                            | 12      | 507                      |                      | 25                   | 520                      |
| Balance Forward                 |         |         | 30                      | 30      | 30                             | -12     | 18                       |                      | -25                  | -7                       |

Agricultural Fund  
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## Fruit &amp; Vegetable Account (2)

| Actual & Estimated Resources:   | 5-99 Enacted |         | 5-99 Base Inflation |         | 5-99 Ping Est |         | 5-99 Base |         | Inflation |         | 5-99 Ping Est |         |
|---------------------------------|--------------|---------|---------------------|---------|---------------|---------|-----------|---------|-----------|---------|---------------|---------|
|                                 | FY 1998      | FY 1999 | FY 2000             | FY 2001 | FY 2002       | FY 2002 | FY 2002   | FY 2003 | FY 2003   | FY 2003 | FY 2003       | FY 2003 |
| Transfer In from 200 Fund       |              |         | 305                 |         |               |         |           |         |           |         |               |         |
| Balance Forward from Prior Year |              |         |                     | 276     | 410           |         | 410       | 530     |           |         | 530           |         |
| Prior Year Adjustments          |              |         | -10                 |         |               |         |           |         |           |         |               |         |
| Adjusted Balance Forward        |              |         | 295                 | 276     | 410           |         | 410       |         |           |         | 530           |         |
| Receipts:                       |              |         |                     |         |               |         |           |         |           |         |               |         |
| Department Earnings:            |              |         | 715                 | 715     | 715           |         | 715       |         |           |         | 715           |         |
| Investment Income               |              |         | 6                   | 6       | 6             |         | 6         |         |           |         | 6             |         |
| Other                           |              |         |                     |         |               |         |           |         |           |         |               |         |
| Net Receipts                    |              |         | 721                 | 721     | 721           |         | 721       |         |           |         | 721           |         |
| Transfers In From General Fund  |              |         | 0                   | 0       | 0             |         | 0         |         |           |         | 0             |         |
| Total Resources Available       |              |         | 1,016               | 997     | 1,131         |         | 1,131     |         |           |         | 1,251         |         |
| Actual & Estimated Uses:        |              |         |                     |         |               |         |           |         |           |         |               |         |
| Total Expenditures              |              |         | 740                 | 587     | 586           | 15      | 601       |         | 30        |         | 616           |         |
| Totals Uses                     |              |         | 740                 | 587     | 586           | 15      | 601       |         | 30        |         | 616           |         |
| Balance Forward                 |              |         | 276                 | 410     | 545           | -15     | 530       |         | -30       |         | 636           |         |

(2) Adjusted to reflect revised service levels provided based on projected demand. Revenue &amp; Expenditures.

**Agricultural Fund  
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**Agricultural Statistics Account**

| Actual & Estimated Resources:   | FY 1998 | 5-99 Enacted<br>FY 1999 FY 2000 FY 2001 | 5-99 Base Inflation<br>FY 2002 FY 2002 | 5-99 Plng Est<br>FY 2002 | 5-99 Base<br>FY 2003 | Inflation<br>FY 2003 | 5-99 Plng Est<br>FY 2003 |
|---------------------------------|---------|-----------------------------------------|----------------------------------------|--------------------------|----------------------|----------------------|--------------------------|
| Transfer In from 200 Fund       |         | 5                                       |                                        |                          |                      |                      |                          |
| Balance Forward from Prior Year |         |                                         | 2                                      | 1                        | 1                    | 0                    | 0                        |
| Prior Year Adjustments          |         | -2                                      |                                        |                          |                      |                      |                          |
| Adjusted Balance Forward        |         | <u>3</u>                                | <u>2</u>                               | <u>1</u>                 | <u>1</u>             |                      | <u>0</u>                 |
| Receipts:                       |         |                                         |                                        |                          |                      |                      |                          |
| Department Earnings:            |         | 5                                       | 5                                      | 5                        | 5                    |                      | 5                        |
| Investment Income               |         | 0                                       | 0                                      | 0                        | 0                    |                      | 0                        |
| Other                           |         |                                         |                                        |                          |                      |                      |                          |
| Net Receipts                    |         | <u>5</u>                                | <u>5</u>                               | <u>5</u>                 | <u>5</u>             |                      | <u>5</u>                 |
| Transfers In From General Fund  |         | 0                                       | 0                                      | 0                        | 0                    |                      | 0                        |
| Total Resources Available       |         | <u>8</u>                                | <u>7</u>                               | <u>6</u>                 | <u>6</u>             |                      | <u>5</u>                 |
| Actual & Estimated Uses:        |         |                                         |                                        |                          |                      |                      |                          |
| Total Expenditures              |         | <u>6</u>                                | <u>6</u>                               | <u>6</u>                 | <u>0</u>             | <u>6</u>             | <u>0</u>                 |
| Totals Uses                     |         | <u>6</u>                                | <u>6</u>                               | <u>6</u>                 | <u>0</u>             | <u>6</u>             | <u>0</u>                 |
| Balance Forward                 |         | <u>2</u>                                | <u>1</u>                               | <u>0</u>                 | <u>0</u>             | <u>0</u>             | <u>-1</u>                |

**Agricultural Fund  
Fund Statement**

**Commercial Feed Insp Account**

|                                 | 5-99 Enacted |         | 5-99 Base Inflation |         | 5-99 Ping Est | 5-99 Base | Inflation | 5-99 Ping Est |
|---------------------------------|--------------|---------|---------------------|---------|---------------|-----------|-----------|---------------|
| Actual & Estimated Resources:   | FY 1998      | FY 1999 | FY 2000             | FY 2001 | FY 2002       | FY 2002   | FY 2002   | FY 2003       |
| Transfer In from 200 Fund       |              | 630     |                     |         |               |           |           |               |
| Balance Forward from Prior Year |              |         |                     | 780     | 867           |           | 867       | 960           |
| Prior Year Adjustments          |              | 77      |                     |         |               |           |           |               |
| Adjusted Balance Forward        |              | 707     | 780                 | 867     |               | 867       |           | 960           |
| Receipts:                       |              |         |                     |         |               |           |           |               |
| Department Earnings:            |              | 799     | 816                 | 840     |               | 840       |           | 851           |
| Investment Income               |              | 46      | 51                  | 53      |               | 53        |           | 53            |
| Other                           |              |         |                     |         |               |           |           |               |
| Net Receipts                    |              | 845     | 867                 | 893     |               | 893       |           | 904           |
| Transfers In From General Fund  |              | 0       | 0                   | 0       |               | 0         |           | 0             |
| Total Resources Available       |              | 1,552   | 1,647               | 1,760   |               | 1,760     |           | 1,864         |
| Actual & Estimated Uses:        |              |         |                     |         |               |           |           |               |
| Total Expenditures              |              | 772     | 780                 | 780     | 20            | 800       | 39        | 819           |
| Totals Uses                     |              | 772     | 780                 | 780     | 20            | 800       | 39        | 819           |
| Balance Forward                 |              | 780     | 867                 | 980     | -20           | 960       | -39       | 1,045         |

**Agricultural Fund  
Fund Statement**

**Fertilizer Inspection Account**

| Actual & Estimated Resources:   | FY 1998 | FY 1999 | 5-99 Enacted<br>FY 2000 | 5-99 Base Inflation<br>FY 2001 | 5-99 PIng Est<br>FY 2002 | 5-99 Base<br>FY 2002 | 5-99 PIng Est<br>FY 2002 | 5-99 Base<br>FY 2003 | Inflation<br>FY 2003 | 5-99 PIng Est<br>FY 2003 |
|---------------------------------|---------|---------|-------------------------|--------------------------------|--------------------------|----------------------|--------------------------|----------------------|----------------------|--------------------------|
| Transfer In from 200 Fund       |         |         | 475                     |                                |                          |                      |                          |                      |                      |                          |
| Balance Forward from Prior Year |         |         |                         | 379                            | 131                      |                      | 131                      | 99                   |                      | 99                       |
| Prior Year Adjustments          |         |         | 124                     |                                |                          |                      |                          |                      |                      |                          |
| Adjusted Balance Forward        |         |         | 599                     | 379                            | 131                      |                      | 131                      |                      |                      | 99                       |
| Receipts:                       |         |         |                         |                                |                          |                      |                          |                      |                      |                          |
| Department Earnings:            |         |         | 785                     | 787                            | 798                      |                      | 798                      |                      |                      | 798                      |
| Investment Income               |         |         | 34                      | 20                             | 5                        |                      | 5                        |                      |                      | 2                        |
| Other                           |         |         |                         |                                |                          |                      |                          |                      |                      |                          |
| Net Receipts                    |         |         | 819                     | 807                            | 803                      |                      | 803                      |                      |                      | 800                      |
| Transfers In From General Fund  |         |         | 0                       | 0                              | 0                        |                      | 0                        |                      |                      | 0                        |
| Total Resources Available       |         |         | 1,418                   | 1,186                          | 934                      |                      | 934                      |                      |                      | 899                      |
| Actual & Estimated Uses:        |         |         |                         |                                |                          |                      |                          |                      |                      |                          |
| Total Expenditures              |         |         | 1,038                   | 1,055                          | 815                      | 20                   | 835                      |                      | 41                   | 856                      |
| Totals Uses                     |         |         | 1,038                   | 1,055                          | 815                      | 20                   | 835                      |                      | 41                   | 856                      |
| Balance Forward                 |         |         | 379                     | 131                            | 119                      | -20                  | 99                       |                      | -41                  | 43                       |

**Agricultural Fund  
Fund Statement**

**Minnesota Grown Labeling**

|                                 | 5-99 Enacted |         | 5-99 Base Inflation |         | 5-99 PIng Est | 5-99 Base | Inflation | 5-99 PIng Est |
|---------------------------------|--------------|---------|---------------------|---------|---------------|-----------|-----------|---------------|
| Actual & Estimated Resources:   | FY 1998      | FY 1999 | FY 2000             | FY 2001 | FY 2002       | FY 2002   | FY 2002   | FY 2003       |
| Transfer In from 200 Fund       |              | 0       |                     |         |               |           |           |               |
| Balance Forward from Prior Year |              |         | 1                   | 1       |               |           | 1         | 1             |
| Prior Year Adjustments          |              |         |                     |         |               |           |           |               |
| Adjusted Balance Forward        |              | 0       | 1                   | 1       |               |           | 1         | 1             |
| Receipts:                       |              |         |                     |         |               |           |           |               |
| Department Earnings:            |              | 4       | 3                   | 3       |               |           | 3         | 3             |
| Investment Income               |              | 0       | 0                   | 0       |               |           | 0         | 0             |
| Other                           |              |         |                     |         |               |           |           |               |
| Net Receipts                    |              | 4       | 3                   | 3       |               |           | 3         | 3             |
| Transfers In From General Fund  |              | 0       | 0                   | 0       |               |           | 0         | 0             |
| Total Resources Available       |              | 4       | 4                   | 4       |               |           | 4         | 4             |
| Actual & Estimated Uses:        |              |         |                     |         |               |           |           |               |
| Total Expenditures              |              | 3       | 3                   | 3       | 0             |           | 3         | 3             |
| Totals Uses                     |              | 3       | 3                   | 3       | 0             |           | 3         | 3             |
| Balance Forward                 |              | 1       | 1                   | 1       | 0             |           | 1         | 1             |

Agricultural Fund  
Fund Statement

## Pesticide Regulatory Account

| Actual & Estimated Resources:   | FY 1998 | FY 1999 | 5-99 Enacted<br>FY 2000 | FY 2001 | 5-99 Base Inflation<br>FY 2002 | FY 2002 | 5-99 PIng Est<br>FY 2002 | 5-99 Base<br>FY 2003 | Inflation<br>FY 2003 | 5-99 PIng Est<br>FY 2003 |
|---------------------------------|---------|---------|-------------------------|---------|--------------------------------|---------|--------------------------|----------------------|----------------------|--------------------------|
| Transfer In from 200 Fund       |         |         | 3,497                   |         |                                |         |                          |                      |                      |                          |
| Balance Forward from Prior Year |         |         |                         | 3,860   | 3,846                          |         | 3,846                    | 3,696                |                      | 3,696                    |
| Prior Year Adjustments          |         |         | 516                     |         |                                |         |                          |                      |                      |                          |
| Adjusted Balance Forward        |         |         | 4,013                   | 3,860   | 3,846                          |         | 3,846                    |                      |                      | 3,696                    |
| Receipts:                       |         |         |                         |         |                                |         |                          |                      |                      |                          |
| Department Earnings:            |         |         | 5,284                   | 5,365   | 5,370                          |         | 5,370                    |                      |                      | 5,459                    |
| Investment Income               |         |         | 166                     | 175     | 173                            |         | 173                      |                      |                      | 173                      |
| Other                           |         |         |                         |         |                                |         |                          |                      |                      |                          |
| Net Receipts                    |         |         | 5,450                   | 5,540   | 5,543                          |         | 5,543                    |                      |                      | 5,632                    |
| Transfers In From General Fund  |         |         | 0                       | 0       | 0                              |         | 0                        |                      |                      | 0                        |
| Total Resources Available       |         |         | 9,463                   | 9,400   | 9,389                          |         | 9,389                    |                      |                      | 9,328                    |
| Actual & Estimated Uses:        |         |         |                         |         |                                |         |                          |                      |                      |                          |
| Total Expenditures              |         |         | 5,604                   | 5,554   | 5,554                          | 139     | 5,693                    |                      | 281                  | 5,835                    |
| Totals Uses                     |         |         | 5,604                   | 5,554   | 5,554                          | 139     | 5,693                    |                      | 281                  | 5,835                    |
| Balance Forward                 |         |         | 3,860                   | 3,846   | 3,835                          | -139    | 3,696                    |                      | -281                 | 3,492                    |

Agricultural Fund  
Fund Statement

## Ag Chemical Response Account

| Actual & Estimated Resources:   | FY 1998 | FY 1999 | 5-99 Enacted<br>FY 2000 | 5-99 Base Inflation<br>FY 2001 | 5-99 Base Inflation<br>FY 2002 | 5-99 PIng Est<br>FY 2002 | 5-99 Base<br>FY 2003 | Inflation<br>FY 2003 | 5-99 PIng Est<br>FY 2003 |
|---------------------------------|---------|---------|-------------------------|--------------------------------|--------------------------------|--------------------------|----------------------|----------------------|--------------------------|
| Transfer In from 200 Fund       |         |         | 2,422                   |                                |                                |                          |                      |                      |                          |
| Balance Forward from Prior Year |         |         |                         | 1,665                          | 818                            |                          | 818                  | 17                   | 17                       |
| Prior Year Adjustments          |         |         | 66                      |                                |                                |                          |                      |                      |                          |
| Adjusted Balance Forward        |         |         | 2,488                   | 1,665                          | 818                            |                          | 818                  |                      | 17                       |
| Receipts:                       |         |         |                         |                                |                                |                          |                      |                      |                          |
| Department Earnings:            |         |         | 1,106                   | 1,125                          | 1,133                          |                          | 1,133                |                      | 1,150                    |
| Investment Income               |         |         | 146                     | 103                            | 61                             |                          | 61                   |                      | 51                       |
| Other                           |         |         |                         |                                |                                |                          |                      |                      |                          |
| Net Receipts                    |         |         | 1,252                   | 1,228                          | 1,194                          |                          | 1,194                |                      | 1,201                    |
| Transfers In From General Fund  |         |         | 0                       | 0                              | 0                              |                          | 0                    |                      | 0                        |
| Total Resources Available       |         |         | 3,740                   | 2,893                          | 2,012                          |                          | 2,012                |                      | 1,218                    |
| Actual & Estimated Uses:        |         |         |                         |                                |                                |                          |                      |                      |                          |
| Total Expenditures              |         |         | 2,075                   | 2,075                          | 1,946                          | 49                       | 1,995                | 99                   | 2,045                    |
| Totals Uses                     |         |         | 2,075                   | 2,075                          | 1,946                          | 49                       | 1,995                | 99                   | 2,045                    |
| Balance Forward                 |         |         | 1,665                   | 818                            | 66                             | -49                      | 17                   | -99                  | -826                     |

Agricultural Fund  
Fund Statement

## Eurasian Wild Pig Account

| Actual & Estimated Resources:   | 5-99 Enacted |         | 5-99 Base Inflation |         | 5-99 Plng Est | 5-99 Base | Inflation | 5-99 Plng Est |
|---------------------------------|--------------|---------|---------------------|---------|---------------|-----------|-----------|---------------|
|                                 | FY 1998      | FY 1999 | FY 2000             | FY 2001 | FY 2002       | FY 2002   | FY 2003   | FY 2003       |
| Transfer In from 200 Fund       |              | 0       |                     |         |               |           |           |               |
| Balance Forward from Prior Year |              |         |                     | 0       | 0             |           | 0         | 0             |
| Prior Year Adjustments          |              |         |                     |         |               |           |           |               |
| Adjusted Balance Forward        |              | 0       | 0                   | 0       |               | 0         |           | 0             |
| Receipts:                       |              |         |                     |         |               |           |           |               |
| Department Earnings:            |              | 0       | 0                   | 0       |               | 0         |           | 0             |
| Investment Income               |              | 0       | 0                   | 0       |               | 0         |           | 0             |
| Other                           |              |         |                     |         |               |           |           |               |
| Net Receipts                    |              | 0       | 0                   | 0       |               | 0         |           | 0             |
| Transfers In From General Fund  |              | 0       | 0                   | 0       |               | 0         |           | 0             |
| Total Resources Available       |              | 0       | 0                   | 0       |               | 0         |           | 0             |
| Actual & Estimated Uses:        |              |         |                     |         |               |           |           |               |
| Total Expenditures              |              | 0       | 0                   | 0       | 0             | 0         | 0         | 0             |
| Totals Uses                     |              | 0       | 0                   | 0       | 0             | 0         | 0         | 0             |
| Balance Forward                 |              | 0       | 0                   | 0       | 0             | 0         | 0         | 0             |

**Agricultural Fund  
Fund Statement**

**Seed Inspection Account**

| Actual & Estimated Resources:   | FY 1998 | FY 1999 | 5-99 Enacted<br>FY 2000 | 5-99 Base<br>FY 2001 | Inflation<br>FY 2002 | 5-99 Base<br>FY 2002 | 5-99 PIng Est<br>FY 2002 | 5-99 Base<br>FY 2003 | Inflation<br>FY 2003 | 5-99 PIng Est<br>FY 2003 |
|---------------------------------|---------|---------|-------------------------|----------------------|----------------------|----------------------|--------------------------|----------------------|----------------------|--------------------------|
| Transfer In from 200 Fund       |         |         | 511                     |                      |                      |                      |                          |                      |                      |                          |
| Balance Forward from Prior Year |         |         |                         | 461                  | 471                  |                      | 471                      | 423                  |                      | 423                      |
| Prior Year Adjustments          |         |         | -51                     |                      |                      |                      |                          |                      |                      |                          |
| Adjusted Balance Forward        |         |         | 460                     | 461                  | 471                  |                      | 471                      |                      |                      | 423                      |
| Receipts:                       |         |         |                         |                      |                      |                      |                          |                      |                      |                          |
| Department Earnings:            |         |         | 758                     | 766                  | 767                  |                      | 767                      |                      |                      | 775                      |
| Investment Income               |         |         | 25                      | 26                   | 26                   |                      | 26                       |                      |                      | 27                       |
| Other                           |         |         |                         |                      |                      |                      |                          |                      |                      |                          |
| Net Receipts                    |         |         | 783                     | 792                  | 793                  |                      | 793                      |                      |                      | 802                      |
| Transfers In From General Fund  |         |         | 0                       | 0                    | 0                    |                      | 0                        |                      |                      | 0                        |
| Total Resources Available       |         |         | 1,243                   | 1,253                | 1,264                |                      | 1,264                    |                      |                      | 1,225                    |
| Actual & Estimated Uses:        |         |         |                         |                      |                      |                      |                          |                      |                      |                          |
| Total Expenditures              |         |         | 782                     | 782                  | 821                  | 21                   | 842                      |                      | 42                   | 863                      |
| Totals Uses                     |         |         | 782                     | 782                  | 821                  | 21                   | 842                      |                      | 42                   | 863                      |
| Balance Forward                 |         |         | 461                     | 471                  | 443                  | -21                  | 423                      |                      | -42                  | 362                      |

**Agricultural Fund  
Fund Statement**
**Minnesota Grown Matching**

| Actual & Estimated Resources:   | 5-99 Enacted |         | 5-99 Base Inflation |         | 5-99 Ping Est | 5-99 Base | Inflation | 5-99 Ping Est |
|---------------------------------|--------------|---------|---------------------|---------|---------------|-----------|-----------|---------------|
|                                 | FY 1998      | FY 1999 | FY 2000             | FY 2001 | FY 2002       | FY 2002   | FY 2002   | FY 2003       |
| Transfer In from 200 Fund       |              | 0       |                     |         |               |           |           |               |
| Balance Forward from Prior Year |              |         | 0                   | 0       |               | 0         | -2        | -2            |
| Prior Year Adjustments          |              |         |                     |         |               |           |           |               |
| Adjusted Balance Forward        |              | 0       | 0                   | 0       |               | 0         |           | -2            |
| Receipts:                       |              |         |                     |         |               |           |           |               |
| Department Earnings:            |              | 0       | 0                   | 0       |               | 0         |           | 0             |
| Investment Income               |              | 0       | 0                   | 0       |               | 0         |           | 0             |
| Other                           |              |         |                     |         |               |           |           |               |
| Net Receipts                    |              | 0       | 0                   | 0       |               | 0         |           | 0             |
| Transfers In From General Fund  |              | 71      | 71                  | 71      |               | 71        |           | 71            |
| Total Resources Available       |              | 71      | 71                  | 71      |               | 71        |           | 69            |
| Actual & Estimated Uses:        |              |         |                     |         |               |           |           |               |
| Total Expenditures              |              | 71      | 71                  | 71      | 2             | 73        | 4         | 75            |
| Totals Uses                     |              | 71      | 71                  | 71      | 2             | 73        | 4         | 75            |
| Balance Forward                 |              | 0       | 0                   | 0       | -2            | -2        | -4        | -5            |