

Agricultural Fund
Fund Statement

		5-99 Enacted		5-99 Base Inflation		5-99 PIng Est	5-99 Base	Inflation	5-99 PIng Est	
Actual & Estimated Resources:	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2002	FY 2002	FY 2003	FY 2003	FY 2003
Transfer In from 200 Fund			8,934							
Balance Forward from Prior Year			0	9,118	8,264		8,264	7,333		7,333
Prior Year Adjustments			974							
Adjusted Balance Forward	0	0	9,908	9,118	8,264	0	8,264	7,333	0	7,333

Receipts:									
Department Earnings:			16,840	16,707	16,756	16,756			16,881
Investment Income			476	426	369	369			357
Other									
Net Receipts			17,316	17,133	17,125	17,125			17,238
Transfers In From General Fund			296	196	71	71			71
Total Resources Available			27,520	26,447	25,460	25,460			24,642

Actual & Estimated Uses:

Total Expenditures			18,402	18,183	17,685	442	18,127	895	18,580
Totals Uses			18,402	18,183	17,685	442	18,127	895	18,580
Balance Forward			9,118	8,264	7,775	-442	7,333	-895	6,062

1999 Minn. Laws Chap. 231
Sec. 22

Minn. Stat. 17.03

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Department of Agriculture

Agricultural Fund
Fund Statement

Livestock Weighing Account

Actual & Estimated Resources:	FY 1998	FY 1999	5-99 Enacted FY 2000	5-99 Base Inflation FY 2001	5-99 Base Inflation FY 2002	5-99 PIng Est FY 2002	5-99 Base FY 2003	Inflation FY 2003	5-99 PIng Est FY 2003
Transfer In from 200 Fund			716						
Balance Forward from Prior Year				910	975		975	1,032	1,032
Prior Year Adjustments			121						
Adjusted Balance Forward			837	910	975		975		1,032
Receipts:									
Department Earnings:			404	404	404		404		404
Investment Income			0	0	0		0		0
Other									
Net Receipts			404	404	404		404		404
Transfers In From General Fund			0	0	0		0		0
Total Resources Available			1,241	1,314	1,379		1,379		1,436
Actual & Estimated Uses:									
Total Expenditures			331	339	339	8	347	17	356
Totals Uses			331	339	339	8	347	17	356
Balance Forward			910	975	1,040	-8	1,032	-17	1,079

Department of Culture

Agricultural Fund
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Laboratory Services Account

Actual & Estimated Resources:	FY 1998	FY 1999	5-99 Enacted FY 2000	5-99 Base Inflation FY 2001	5-99 Base Inflation FY 2002	5-99 PIng Est FY 2002	5-99 Base FY 2002	5-99 Base FY 2003	Inflation FY 2003	5-99 PIng Est FY 2003
Transfer In from 200 Fund			14							
Balance Forward from Prior Year				54	61		61		64	64
Prior Year Adjustments			26							
Adjusted Balance Forward			40	54	61		61			64
Receipts:										
Department Earnings:			184	184	184		184			184
Investment Income			2	2	2		2			2
Other										
Net Receipts			186	186	186		186			186
Transfers In From General Fund			0	0	0		0			0
Total Resources Available			226	240	247		247			250
Actual & Estimated Uses:										
Total Expenditures			172	179	179	4	183		9	188
Totals Uses			172	179	179	4	183		9	188
Balance Forward			54	61	68	-4	64		-9	61

Department of Agriculture

Agricultural Fund
Fund Statement

Seed Potato Inspec & Cert (1,2)

Actual & Estimated Resources:	FY 1998	FY 1999	5-99 Enacted FY 2000	FY 2001	5-99 Base Inflation FY 2002	FY 2002	5-99 PIng Est FY 2002	5-99 Base FY 2003	Inflation FY 2003	5-99 PIng Est FY 2003
Transfer In from 200 Fund			110							
Balance Forward from Prior Year				60	56		56	43		43
Prior Year Adjustments			-50							
Adjusted Balance Forward			60	60	56		56			43
Receipts:										
Department Earnings:			306	373	373		373			373
Investment Income			10	3	3		3			3
Other										
Net Receipts			316	376	376		376			376
Transfers In From General Fund			100	0	0		0			0
Total Resources Available			476	436	432		432			419
Actual & Estimated Uses:										
Total Expenditures			416	380	380	10	390		19	399
Totals Uses			416	380	380	10	390		19	399
Balance Forward			60	56	52	-10	43		-19	19

(1) Reported fee increase not enacted due to general funds appropriated

(2) Adjusted to reflect revised service levels provided based on projected demand.

Agricultural Fund
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Dairy Services Account (1,2)

Actual & Estimated Resources:	5-99 Enacted		5-99 Base Inflation		5-99 PIng Est	5-99 Base	Inflation	5-99 PIng Est
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2002	FY 2002	FY 2003
Transfer In from 200 Fund		62						
Balance Forward from Prior Year				287	253		253	212
Prior Year Adjustments		228						
Adjusted Balance Forward		290	287	253		253		212
Receipts:								
Department Earnings:		1,653	1,628	1,628		1,628		1,628
Investment Income		0	0	0		0		0
Other								
Net Receipts		1,653	1,628	1,628		1,628		1,628
Transfers In From General Fund		125	125	0		0		0
Total Resources Available		2,068	2,040	1,881		1,881		1,840
Actual & Estimated Uses:								
Total Expenditures		1,781	1,787	1,628	41	1,669	82	1,710
Totals Uses		1,781	1,787	1,628	41	1,669	82	1,710
Balance Forward		287	253	253	-41	212	-82	130

(1) Reported fee increase not enacted due to general funds appropriated

(2) Adjusted to reflect revised service levels provided based on projected demand.

Agricultural Fund
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Egg Law Inspection Account (2)

Actual & Estimated Resources:	5-99 Enacted		5-99 Base Inflation		5-99 Ping Est	5-99 Base	Inflation	5-99 Ping Est
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2002	FY 2003	FY 2003
Transfer In from 200 Fund		16						
Balance Forward from Prior Year				28	20	20	19	19
Prior Year Adjustments		12						
Adjusted Balance Forward		28	28	20		20		19
Receipts:								
Department Earnings:		34	26	26		26		26
Investment Income		0	0	0		0		0
Other								
Net Receipts		34	26	26		26		26
Transfers In From General Fund		0	0	0		0		0
Total Resources Available		62	54	46		46		45
Actual & Estimated Uses:								
Total Expenditures		34	34	26	1	27	1	27
Totals Uses		34	34	26	1	27	1	27
Balance Forward		28	20	20	-1	19	-1	18

(2) Adjusted to reflect revised service levels provided based on projected demand.

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Commodities & Promotion

Actual & Estimated Resources:	5-99 Enacted				5-99 Base Inflation		5-99 Ping Est	5-99 Base	Inflation	5-99 Ping Est
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2002	FY 2002	FY 2003	FY 2003	FY 2003
Transfer In from 200 Fund			46							
Balance Forward from Prior Year				63	62		62		57	57
Prior Year Adjustments			17							
Adjusted Balance Forward			63	63	62		62			57
Receipts:										
Department Earnings:			141	141	141		141			141
Investment Income			0	0	0		0			0
Other										
Net Receipts			141	141	141		141			141
Transfers In From General Fund			0	0	0		0			0
Total Resources Available			204	204	203		203			198
Actual & Estimated Uses:										
Total Expenditures			141	142	142	4	146		7	149
Totals Uses			141	142	142	4	146		7	149
Balance Forward			63	62	61	-4	57		-7	49

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Grain Inspection Account (2)

Actual & Estimated Resources:	5-99 Enacted		5-99 Base Inflation		5-99 Ping Est	5-99 Base	Inflation	5-99 Ping Est
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2002	FY 2002	FY 2003
Transfer In from 200 Fund			0					
Balance Forward from Prior Year				2	2		2	-96
Prior Year Adjustments			2					
Adjusted Balance Forward			2	2	2		2	-96
Receipts:								
Department Earnings:			4,168	3,874	3,874		3,874	3,874
Investment Income			40	40	40		40	40
Other								
Net Receipts			4,208	3,914	3,914		3,914	3,914
Transfers In From General Fund			0	0	0		0	0
Total Resources Available			4,210	3,916	3,916		3,916	3,818
Actual & Estimated Uses:								
Total Expenditures			4,208	3,914	3,914	98	4,012	198
Totals Uses			4,208	3,914	3,914	98	4,012	198
Balance Forward			2	2	2	-98	-96	-198

(2) Adjusted to reflect revised service levels provided based on projected demand. Revenue & Expenditures.

Department of Agriculture

Agricultural Fund
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Grain Buyers & Storage Account

Actual & Estimated Resources:	5-99 Enacted		5-99 Base Inflation		5-99 PIng Est	5-99 Base	Inflation	5-99 PIng Est
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2002	FY 2002	FY 2003
Transfer In from 200 Fund		125						
Balance Forward from Prior Year			30	30		30	18	18
Prior Year Adjustments	-95							
Adjusted Balance Forward	30	30	30		30			18
Receipts:								
Department Earnings:	495	495	495		495			495
Investment Income	0	0	0		0			0
Other								
Net Receipts	495	495	495		495			495
Transfers In From General Fund	0	0	0		0			0
Total Resources Available	525	525	525		525			513
Actual & Estimated Uses:								
Total Expenditures	495	495	495	12	507		25	520
Totals Uses	495	495	495	12	507		25	520
Balance Forward	30	30	30	-12	18		-25	-7

Agricultural Fund
Fund Statement

Fruit & Vegetable Account (2)

Actual & Estimated Resources:	5-99 Enacted		5-99 Base Inflation		5-99 Ping Est	5-99 Base	Inflation	5-99 Ping Est
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2002	FY 2002	FY 2003
Transfer In from 200 Fund		305						
Balance Forward from Prior Year			276	410		410	530	530
Prior Year Adjustments		-10						
Adjusted Balance Forward		295	276	410		410		530
Receipts:								
Department Earnings:		715	715	715		715		715
Investment Income		6	6	6		6		6
Other								
Net Receipts		721	721	721		721		721
Transfers In From General Fund		0	0	0		0		0
Total Resources Available		1,016	997	1,131		1,131		1,251
Actual & Estimated Uses:								
Total Expenditures		740	587	586	15	601	30	616
Totals Uses		740	587	586	15	601	30	616
Balance Forward		276	410	545	-15	530	-30	636

(2) Adjusted to reflect revised service levels provided based on projected demand. Revenue & Expenditures.

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Agricultural Statistics Account

Actual & Estimated Resources:	5-99 Enacted		5-99 Base Inflation		5-99 Ping Est	5-99 Base	Inflation	5-99 Ping Est
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2002	FY 2002	FY 2003
Transfer In from 200 Fund		5						
Balance Forward from Prior Year				2	1		1	0
Prior Year Adjustments		-2						
Adjusted Balance Forward		3	2	1		1		0
Receipts:								
Department Earnings:		5	5	5		5		5
Investment Income		0	0	0		0		0
Other								
Net Receipts		5	5	5		5		5
Transfers In From General Fund		0	0	0		0		0
Total Resources Available		8	7	6		6		5
Actual & Estimated Uses:								
Total Expenditures		6	6	6	0	6	0	6
Totals Uses		6	6	6	0	6	0	6
Balance Forward		2	1	0	0	0	0	-1

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Commercial Feed Insp Account

Actual & Estimated Resources:	FY 1998	FY 1999	5-99 Enacted FY 2000	5-99 Base Inflation FY 2001	5-99 Base Inflation FY 2002	5-99 Ping Est FY 2002	5-99 Base FY 2003	Inflation FY 2003	5-99 Ping Est FY 2003
Transfer In from 200 Fund			630						
Balance Forward from Prior Year				789	876	876	970		970
Prior Year Adjustments			77						
Adjusted Balance Forward			707	789	876	876			970
Receipts:									
Department Earnings:			799	816	840	840			851
Investment Income			46	51	53	53			53
Other									
Net Receipts			845	867	893	893			904
Transfers In From General Fund			0	0	0	0			0
Total Resources Available			1,552	1,656	1,769	1,769			1,874
Actual & Estimated Uses:									
Total Expenditures			763	780	780	20	800	39	819
Totals Uses			763	780	780	20	800	39	819
Balance Forward			789	876	989	-20	970	-39	1,054

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Fertilizer Inspection Account

Actual & Estimated Resources:	5-99 Enacted		5-99 Base Inflation		5-99 Ping Est	5-99 Base	Inflation	5-99 Ping Est
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2002	FY 2003	FY 2003
Transfer In from 200 Fund		475						
Balance Forward from Prior Year				260	12	12	-20	-20
Prior Year Adjustments		120						
Adjusted Balance Forward		595	260	12		12		-20
Receipts:								
Department Earnings:		785	787	798		798		798
Investment Income		34	20	5		5		2
Other								
Net Receipts		819	807	803		803		800
Transfers In From General Fund		0	0	0		0		0
Total Resources Available		1,414	1,067	815		815		780
Actual & Estimated Uses:								
Total Expenditures		1,034	1,055	815	20	835	41	856
Totals Uses		1,034	1,055	815	20	835	41	856
Balance Forward		380	12	0	-20	-20	-41	-77

Agricultural Fund
Fund Statement

Minnesota Grown Labeling

Actual & Estimated Resources:	5-99 Enacted			5-99 Base Inflation		5-99 Plng Est	5-99 Base	Inflation	5-99 Plng Est
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2002	FY 2003	FY 2003	FY 2003
Transfer In from 200 Fund		0							
Balance Forward from Prior Year				0	0		0	0	0
Prior Year Adjustments									
Adjusted Balance Forward		0	0	0		0			0
Receipts:									
Department Earnings:		3	3	3		3			3
Investment Income		0	0	0		0			0
Other									
Net Receipts		3	3	3		3			3
Transfers In From General Fund		0	0	0		0			0
Total Resources Available		3	3	3		3			3
Actual & Estimated Uses:									
Total Expenditures		3	3	3	0	3		0	3
Totals Uses		3	3	3	0	3		0	3
Balance Forward		0	0	0	0	0		0	0

Department of Agriculture

**Agricultural Fund
Fund Statement**

Pesticide Regulatory Account

Actual & Estimated Resources:	5-99 Enacted FY 1998	5-99 Enacted FY 1999	5-99 Enacted FY 2000	5-99 Base Inflation FY 2001	5-99 Base Inflation FY 2002	5-99 PIng Est FY 2002	5-99 Base FY 2003	Inflation FY 2003	5-99 PIng Est FY 2003
Transfer In from 200 Fund			3,497						
Balance Forward from Prior Year				4,095	4,081	4,081	3,931		3,931
Prior Year Adjustments		513							
Adjusted Balance Forward		4,010	4,095	4,081		4,081			3,931
Receipts:									
Department Earnings:		5,284	5,365	5,370		5,370			5,459
Investment Income		167	175	173		173			173
Other									
Net Receipts		5,451	5,540	5,543		5,543			5,632
Transfers In From General Fund		0	0	0		0			0
Total Resources Available		9,461	9,635	9,624		9,624			9,563
Actual & Estimated Uses:									
Total Expenditures		5,366	5,554	5,554	139	5,693		281	5,835
Totals Uses		5,366	5,554	5,554	139	5,693		281	5,835
Balance Forward		4,095	4,081	4,070	-139	3,931		-281	3,728

Agricultural Fund
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Eurasian Wild Pig Account

Actual & Estimated Resources:	5-99 Enacted			5-99 Base Inflation		5-99 Ping Est	5-99 Base	Inflation	5-99 Ping Est
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2002	FY 2003	FY 2003	FY 2003
Transfer In from 200 Fund		0							
Balance Forward from Prior Year				0	0	0		0	0
Prior Year Adjustments									
Adjusted Balance Forward		0	0	0		0			0
Receipts:									
Department Earnings:		0	0	0		0			0
Investment Income		0	0	0		0			0
Other									
Net Receipts		0	0	0		0			0
Transfers In From General Fund		0	0	0		0			0
Total Resources Available		0	0	0		0			0
Actual & Estimated Uses:									
Total Expenditures		0	0	0	0	0		0	0
Totals Uses		0	0	0	0	0		0	0
Balance Forward		0	0	0	0	0		0	0

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Fund Statement

Seed Inspection Account

Actual & Estimated Resources:	5-99 Enacted		5-99 Base Inflation		5-99 Ping Est	5-99 Base	Inflation	5-99 Ping Est
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2002	FY 2002	FY 2003
Transfer In from 200 Fund		511						
Balance Forward from Prior Year			477	487		487	438	438
Prior Year Adjustments		-51						
Adjusted Balance Forward		460	477	487		487		438
Receipts:								
Department Earnings:		758	766	767		767		775
Investment Income		25	26	26		26		27
Other								
Net Receipts		783	792	793		793		802
Transfers In From General Fund		0	0	0		0		0
Total Resources Available		1,243	1,269	1,280		1,280		1,240
Actual & Estimated Uses:								
Total Expenditures		766	782	821	21	842	42	863
Totals Uses		766	782	821	21	842	42	863
Balance Forward		477	487	459	-21	438	-42	378

Department of Agriculture

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Fund Statement

Minnesota Grown Matching

Actual & Estimated Resources:	FY 1998	FY 1999	5-99 Enacted FY 2000	FY 2001	5-99 Base Inflation FY 2002	FY 2002	5-99 PIng Est FY 2002	5-99 Base FY 2003	Inflation FY 2003	5-99 PIng Est FY 2003
Transfer In from 200 Fund			0							
Balance Forward from Prior Year				0	0		0		-2	-2
Prior Year Adjustments										
Adjusted Balance Forward			<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>			<u>-2</u>
Receipts:										
Department Earnings:			0	0	0		0			0
Investment Income			0	0	0		0			0
Other										
Net Receipts			<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>			<u>0</u>
Transfers In From General Fund			71	71	71		71			71
Total Resources Available			<u>71</u>	<u>71</u>	<u>71</u>		<u>71</u>			<u>69</u>
Actual & Estimated Uses:										
Total Expenditures			<u>71</u>	<u>71</u>	<u>71</u>	2	<u>73</u>		4	<u>75</u>
Totals Uses			<u>71</u>	<u>71</u>	<u>71</u>	2	<u>73</u>		4	<u>75</u>
Balance Forward			<u>0</u>	<u>0</u>	<u>0</u>	-2	<u>-2</u>		<u>-4</u>	<u>-5</u>

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Ag Chemical Response Account

Actual & Estimated Resources:	5-99 Enacted		5-99 Base Inflation		5-99 Plng Est	5-99 Base	Inflation	5-99 Plng Est
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2002	FY 2002	FY 2003
Transfer In from 200 Fund		2,422						
Balance Forward from Prior Year				1,665	818		818	17
Prior Year Adjustments		66						
Adjusted Balance Forward		2,488	1,665	818		818		17
Receipts:								
Department Earnings:		1,106	1,125	1,133		1,133		1,150
Investment Income		146	103	61		61		51
Other								
Net Receipts		1,252	1,228	1,194		1,194		1,201
Transfers In From General Fund		0	0	0		0		0
Total Resources Available		3,740	2,893	2,012		2,012		1,218
Actual & Estimated Uses:								
Total Expenditures		2,075	2,075	1,946	49	1,995	99	2,045
Totals Uses		2,075	2,075	1,946	49	1,995	99	2,045
Balance Forward		1,665	818	66	-49	17	-99	-826