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Minnesota Department of **Human Services**

**COMMUNITY
SUPPORTS
FOR
MINNESOTANS
WITH
DISABILITIES
DIVISION**

*Creating
Service Options
and Choice
in
Homes and
Communities*

**HOME AND COMMUNITY
BASED SERVICES
FOR
PERSONS WITH
MENTAL RETARDATION
AND
RELATED CONDITIONS**

A Report to the Minnesota Legislature

October, 1999

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Upon request, this information will be made available in an alternative format, such as Braille, large print, or audiotape.

**HOME AND COMMUNITY-BASED SERVICES
FOR
PERSONS WITH MENTAL RETARDATION AND RELATED CONDITIONS**

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EXECUTIVE SUMMARY

During the past twenty years, the Department of Human Services has worked to replace institutional care with services that better allow persons with developmental disabilities to be active members of their communities. To help to accomplish this, a home and community-based services program for persons with developmental disabilities, also referred to as the Mental Retardation and Related Conditions (MR/RC) Waiver, was implemented in 1984. The MR/RC Waiver provides the supports necessary for persons to remain in their communities rather than residing in institutions.

Each year, approximately 600 allocations are awarded increasing the number of persons receiving MR/RC waived services to over 7000. Along with these recipients, the number of persons waiting for these services has also grown. In response to the growth in the waiting list, the 1999 Legislature appropriated funds to serve an additional 100 persons each year. Specific information on the persons who are waiting for services, the allocation structure, and methods to optimize the number of persons served, is the subject of this report.

Management of the MR/RC Waiver

The Department has continued to take administrative actions to help recipients to better access waiver services and to assist counties in managing their waiver resources. Results of these actions include:

- ▶ Decreasing the average difference between the amount of funds that are allowed for waived services and the amount paid, to less than 5 percent (as of October 1, 1999).
- ▶ Encouraging recipients to access other necessary supportive services while waiting for funding through the MR/RC Waiver. These services include: Family and Consumer Support Grants, home care services including personal care, and day training and habilitation services.
- ▶ Redesigning the Developmental Disability Screening Document and information system to collect data on how urgent a person's need is for waived services.
- ▶ Awarding service optimization allocations which allow counties who efficiently manage their waiver resources, to serve additional persons within their existing annual waiver budget.
- ▶ Providing technical assistance to groups of counties to form partnerships to jointly manage their waiver budgets.
- ▶ Developing and improving a computer-based tracking system for counties to use to manage their waiver resources.

Intended Outcomes for the Department in Managing the MR/RC Waiver

To continue to make progress towards serving as many persons on the waiting list as possible, the Department has set the following goals and outcomes for Fiscal Year 2000:

- ▶ **Development of County Partnerships**

The Department will continue to provide technical assistance to counties to form partnerships. By July 2000, at least six partnerships will be operational.

- ▶ **Service Optimization**

Counties and partnerships will continue to strive for efficient management of their waiver resources. By July 2000, an additional 60 persons will be served through service optimization.

- ▶ **Decreasing the Difference Between Amounts Allowed and Paid**

Through the efficient management of waiver resources and the development of additional partnerships, the percentage difference between allowable and paid funding will decrease.

- ▶ **Reducing the Waiting List**

In addition to awarding the anticipated resources, the Department will monitor the number of allocations that are unused and reallocate those allocations to persons on the waiting list. Within the available appropriation, the maximum number of persons possible will receive waiver services.

- ▶ **Improving the Management of the MR/RC Waiver with Information Systems**

The Department has developed and updated a computer-based tracking program for counties to use to manage their waiver resources. By July 2000, all counties will be using the updated version.

LEGISLATION

Laws of Minnesota 1999

Chapter 245, Article 4, Section 61, Subdivision 7

[ANNUAL REPORT BY COMMISSIONER.] Beginning October 1, 1999, and each October 1 thereafter, the commissioner shall issue an annual report on county and state use of available resources for the home and community-based waiver for persons with mental retardation or related conditions. For each county or county partnership, the report shall include:

- (1) the amount of funds allocated but not used;
- (2) the county specific allowed reserve amount approved and used;
- (3) the number, ages and living situations of individuals screened and waiting for services;
- (4) the urgency of need for services to begin within one, two, or more than two years for each individual;
- (5) the services needed;
- (6) the number of additional persons served by approval of increased capacity within existing allocations;
- (7) results of action by the commissioner to streamline administrative requirements and improve county resource management; and
- (8) additional action that would decrease the number of those eligible and waiting for waived services. The commissioner shall specify intended outcomes for the program and the degree to which these specified outcomes are attained.

INTRODUCTION

Before 1981, when a person with mental retardation or a related condition and their family needed services or supports, the options were limited. Medicaid funding was only available to pay for services in Intermediate Care Facilities for the Mentally Retarded (ICFs/MR), which includes state Regional Treatment Centers (RTCs) and group homes. In order to help a person remain in their family home or other individualized community settings, changes needed to be made in the way states could use money from Medicaid to pay for services.

In 1981, the federal government passed the Omnibus Budget Reconciliation Act which created the Title XIX Home and Community-Based Services Program. This act allows the Department of Health and Human Services to waive traditional Medicaid requirements and is referred to as the “waiver,” and the services it pays for as “waivered services.” The Act allows states the option of applying for a waiver to use Medicaid funds to provide home and community-based services as an alternative to institutional care including ICFs/MR or group homes, regional treatment centers, hospitals and nursing facilities. In 1984, Minnesota began its home and community-based services program for persons with mental retardation and related conditions, also referred to as the Mental Retardation and Related Conditions (MR/RC) Waiver.

The goals of the waiver are to provide the necessary services and support which are meaningful to the person receiving the services, respectful of the person’s beliefs and customs, and are also cost-effective. Waivered services are different from institutional care services in that they are uniquely developed based on individual needs, and are available or can be developed in their community. Waivered services help a person to become involved in and develop relationships in the community where he or she lives and works, and to develop skills to be as independent as possible. Waivered services may also be modified at any time when the needs of the person change.

To meet these needs, the MR/RC Waiver provides a variety of services to persons who meet the following eligibility requirements:

1. Have mental retardation or a related condition
2. Require a 24-hour plan of care
3. Be a resident of an ICF/MR or need the level of services found in an ICF/MR if waiver services were not available
4. Meet income and asset requirements for Medical Assistance (MA), including the deeming waiver for families with disabled children
5. Have made an informed choice requesting waiver services instead of ICF/MR services.

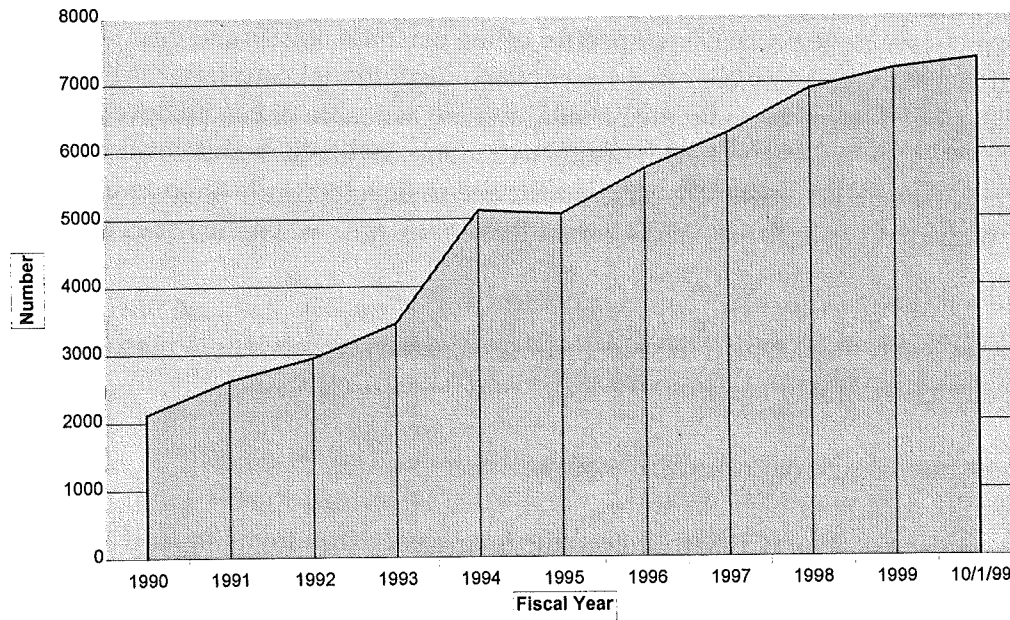
The services available through the MR/RC Waiver include:

- | | |
|----------------------------------|-----------------------------------|
| Adult Day Care | Extended Personal Care Attendants |
| Assistive Technology | Homemaker Services |
| Caregiver Living Expenses | Housing Access Coordination |
| Caregiver Training and Education | In-Home Family Support |
| Case Management | Personal Support |
| Chore Services | Respite Care |
| Consumer Training and Education | Specialist Services |
| Consumer-Directed Support | Supported Employment Services |
| Crisis Respite | Supported Living Services |
| Day Training and Habilitation | 24-Hour Emergency Assistance |
| Environmental Modifications | Transportation |

A description of these services can be found in Attachment A.

The number of persons receiving waived services continues to grow. In 1984, there were less than 300 recipients. That number has grown to 2,115 persons in 1990, 6,989 in January 1999, and as of October 1, 1999, 7,352 person are receiving waived services.

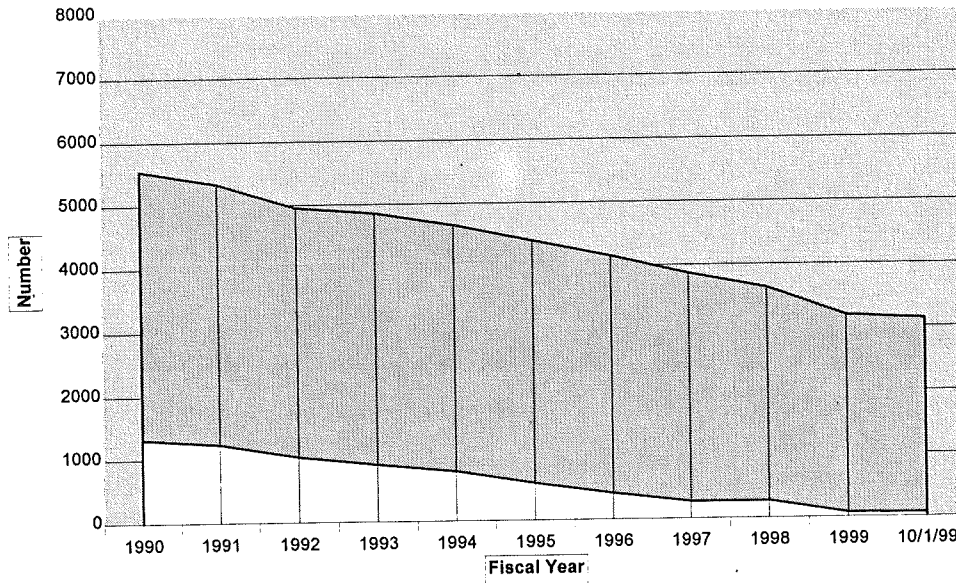
**Number of Persons Receiving
MR/RC Waiver Services**



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	10/1/99
MR/RC Waiver	2115	2615	2946	3453	5121	5065	5732	6256	6907	7198	7352

Along with the growth of people on the MR/RC Waiver, the number of persons in institutions, community ICFs/MR and especially, RTCs, continues to fall. In 1990, there were 1320 persons with developmental disabilities in RTCs; today there are 27. (The chart below shows a total of 63 persons in RTCs. This includes 36 persons who are in the Minnesota Extended Treatment Options [METO] program, a highly specialized, short-term program at the Cambridge Regional Human Services Center.)

Number of Persons with Developmental Disabilities Residing in ICFs/MR or RTCs



	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	10/1/99
ICF/MR	4224	4106	3928	3954	3879	3821	3742	3591	3362	3114	3059
DD RTC	1320	1233	1027	902	781	582	412	271	265	71	63

Data Source: "Medical Assistance Program: Recipient and Cost Projections" and CSMD 10/1/99

Because of the effort Minnesota has made to ensure that individuals have the choice to live in their communities, each year the Department awards approximately 600 allocations to persons waiting for services. But even with these allocations, the number of people who are still waiting for waived services continues to grow. In response to this growth in the waiting list, the 1999 Legislature increased the appropriation for the MR/RC Waiver to serve an additional 100 persons each year. This fiscal year, a base of 300 allocations is available for persons now in the community who need waived services to remain there. Specific information on the persons who are waiting for services, the allocation structure, and methods to optimize the number of persons served, is the subject of this report.

MANAGEMENT AND AUTHORIZATION THE MR/RC WAIVER

The management of the MR/RC Waiver occurs through county agencies. When an individual requests to receive services funded by the waiver, county staff meet with the person and their parent or legal representative. Together, the team develops a person- or family-centered plan that identifies the supports necessary to help the person attain their highest potential of independence and self-sufficiency in their home and community. When the person is found to need waived services and is authorized to begin receiving those services, funding resources are added to the county's annual waiver budget.

Within the county's annual waiver budget, the county has the flexibility to authorize the resources that are necessary to support the recipients and their families. This provides for optimal management of the waiver resources. In addition, the county can redirect their resources based on the changing support needs of the individuals and their families.

Each fiscal year, the Department of Human Services (DHS) allocates new resources, from legislative appropriations, to counties in order to serve individuals waiting for services. County agencies, based on their written procedures and criteria and state policy goals, determine who will receive waived services. The state policy goals which guide these decisions include:

- ▶ Supporting children and families so that children with disabilities have a stable, nurturing environment within their community;
- ▶ Increasing non-institutional alternatives;
- ▶ Supporting the needs of persons in living arrangements that are unstable due to the age or incapacity of the primary caregiver; and
- ▶ Building the capacity of local communities to support persons with disabilities and their families.

When a decision has been reached about the supports an individual needs, the case manager works with the person, their family or legal representative, to develop a comprehensive service plan. Service providers are then determined and contracts are established as needed. County agencies "authorize" the waived services through the Medicaid Management Information System (MMIS) through which service providers file claims and are paid.

The following table illustrates how the MR/RC Waiver program has grown in recipients and funding each fiscal year. The "allowable funding" is the total amount available statewide based on the actual number of recipients receiving approved MR/RC Waiver services. "Paid funding" is the total dollar amount of waived services paid for through the MMIS. When waiver recipients also receive home care services, the paid funding includes the costs of both waiver and home care services.

Comparison of Allowable and Paid Funding

	Number of People Served	Allowable Funding	Paid Funding	Annual Paid Funding per Person	Difference Between Allowable and Paid	% Difference Between Allowable and Paid
FY 1995	5,042	\$188,154,537	\$171,696,157	\$34,053.00	\$16,458,380	8.75%
FY 1996	5,697	\$233,419,906	\$216,528,808	\$38,008.00	\$16,891,098	7.24%
FY 1997	6,159	\$273,884,207	\$253,734,633	\$41,197.00	\$20,149,574	7.36%
FY 1998	6,843	\$328,211,472	\$311,391,031	\$45,505.00	\$16,820,441	5.12%
FY 1999¹	7,321	\$373,344,144	\$355,014,643 <i>as of 10/1/99</i>	\$48,493.00	\$18,329,501	4.91%

Data Sources: MMIS Service Agreements; MMIS Paid Claims, 10/1/99

The difference between allowable and paid funding can be attributed to a number of areas including:

- ▶ County reserve accounts which are set aside for recipients to meet their changing needs, ensure their health and safety, and provide short-term emergency intervention;
- ▶ High-cost recipients entering the waiver program late in the fiscal year with cost implications for following fiscal years; and
- ▶ County agencies planning to serve new recipients in succeeding fiscal years.

But as the chart demonstrates, the percentage difference between the allowable and paid funding has decreased in the last fiscal years.

Detailed information about specific county or partnership allowable and paid funding patterns can be found in Attachment B. For the last fiscal year, 1998, where the paid claims are complete:

- ▶ 64 counties or partnerships (76%) had spending at less than 95 percent of the allowable resources. These counties represent only 40 percent of the total allowable resources.

¹ Not all claims for services provided in FY 1999 have been paid. Providers have one year from the date of service to file a claim.

- ▶ The remaining 20 counties or partnerships (24%) had spending at 95 percent or more of the allowable resources. These counties represent 60 percent of the total allowable resources.

This shows a general pattern in which larger county agencies appear to operate closer to their allowable resource amount than smaller county agencies. Some factors that may influence this pattern include:

- ▶ Larger county agencies operate with a certainty of receiving additional allocations each fiscal year; therefore, they are in a better position to authorize increased service costs for current recipients by planning that new allocations will restore their resource pool;
- ▶ Administrative and technical support may be more readily available in larger county agencies and provide an infrastructure for efficient management of resources; and
- ▶ Larger county agencies have access to a wider provider pool which may allow them to authorize and deliver services as needed; smaller county agencies may have difficulty recruiting appropriate providers, even when fiscal resources are available.

RESERVE ACCOUNTS

Law of Minnesota 1996, Chapter 451, Article 1, Section 2, provided legislation that allowed the Department to authorize local county agencies to keep a reserve capacity within their MR/RC Waiver funds. The intent of the legislation was to support agencies in developing the resources needed to provide continuity of care for current and future waiver recipients. This reserve funding was to be used to meet the changing needs of current recipients, ensure their health and safety, and provide short-term emergency intervention and could not exceed five percent of the total allowable funding resources of a county. Within the two years that this legislation was in effect, DHS authorized twelve county reserve accounts. The percentage of unused or reserve funds for all counties can be found in Attachment B.

The above legislation expired June 30, 1999, but was replaced by Laws of Minnesota 1999, Chapter 245, Article 4, Section 61. The new legislation also allows the Commissioner to authorize local county agencies to establish reserve accounts within their MR/RC Waiver funding resources. This legislation differs from the previous legislation in that the amount of the reserve resource funding must be determined by each agency or partnership, *based on documented past experiences and projected needs*. Reserve accounts will continue to require DHS approval. To date, the Department has not provided information to counties on how to request reserve amounts and no county agency has submitted a revised capacity plan for the Commissioner's approval. Therefore, county specific information on reserve amounts approved and used is not available at this time.

PERSONS WAITING FOR SERVICES

In January 1999, a report was submitted to the Legislature which gave statistics on the waiting list as of September 1998. At that time, there were 3,295 persons waiting for services. There are now 4,321 persons waiting. This is an increase of 1,026 persons in one year, which is larger than normal growth. The unusual increase may be due to the publicity surrounding the waiting list or the encouragement from advocacy agencies for consumers to request waiver services.

The following chart represents the number of persons with mental retardation or related conditions who are currently on the waiting list. These individuals were screened and chose the MR/RC Waiver, or the waiver is anticipated as an alternative to ICF/MR services. The chart is broken down by both age groups and current living arrangements. Please refer to Attachment C for detailed information for each county agency.

Number of Persons Waiting for MR/RC Waivered Services Based on Current Living Arrangements and Age Groups

Current Living Arrangement	Ages 0-12	Ages 13-17	Ages 18-22	Ages 23-39	Ages 40-59	Ages 60-+	Total
Board & Lodge	0	1	1	4	4	2	12
Family Home	1,213	474	470	470	126	13	2,766
Foster Care, Family	55	39	35	117	53	19	318
Foster Care, Live-In	2	1	3	17	8	1	32
Foster Care, Shift Staff	0	7	28	41	42	10	128
ICF/MR	5	10	37	329	285	61	727
Other	27	25	26	51	20	10	159
Own Home	0	0	5	41	21	5	72
RTC/METO	0	0	7	15	6	1	29
Potential from RTC/METO ²			11	34	24	9	78
TOTALS	1,302	557	623	1,119	589	131	4,321

Data Source: MMIS DD Screening Documents; 10/1/99

²Analysis assumes that RTC and METO recipients will request MR/RC Waiver.

The majority of people waiting for the MR/RC Waiver, 66 percent, are living in their own or family home, and of this group, 59 percent are children under the age of 18. This category is also where the majority of the growth in the number of persons waiting for services (763 persons) took place in the last year.

Because of the length of time that people may wait for the MR/RC Waiver, individuals and their families often request waived services in anticipation of future needs. A number of other service options though, may be available to persons currently on the waiting list and may actually meet their needs at this time. For example, all persons with mental retardation or related conditions receive case management. In addition, many persons receive services through the Family or Consumer Support Grant, day training and habilitation programs, home care (including personal care assistants), and other Medical Assistance services. A summary of other possible services can be found in Attachment D (Matrix of Services for Community Supports for Minnesotans with Disabilities Division). County agencies may also use their own funds to provide supportive services to individuals and families in need.

There are also 520 people with developmental disabilities living in nursing facilities³. The majority (59%) are age 65 or older. It is possible that some individuals currently living in nursing facilities could live successfully in the community. Based on the past use of waived services for persons in nursing facilities, it is estimated that 15 to 20 people per year would access waived services if available. County agencies continue to be responsive to the planning needs of these individuals as well as those shown in the proceeding table.

³Data source: MMIS Recipient, DD Screening, and Paid Claims, 10/1/99

URGENCY OF NEED FOR SERVICES

On April 1, 1999, the Department initiated a change in collecting data to better determine how soon an individual requesting waived services, would actually need or want those services. This data is collected during the completion of the Developmental Disability (DD) Screening Document. The DD Screening Document serves as documentation of eligibility and establishes the authorization of Medical Assistance payments for ICFs/MR, waiver, and nursing facilities. The document also serves as a summary of the Individual Service Plan (ISP).

Since the change in data collection, the Department has been receiving information on the urgency of an individual's need for waived services. This data is compiled after the case manager and individual or their legal representative, have discussed their needs and support systems. It does not reflect the perceived wait for waived services or the anticipation of future waiver allocations. The following table includes statewide information which has been collected since April 1, 1999. Information about the urgency of need by age group can be found in Attachment E; county specific information can be found in Attachment F.

Urgency of Need for Waivered Services

Individuals Choosing Waiver with Screening after April 1, 1999		Requesting Waiver Within 12 Months		Requesting Waiver Within 13 to 36 Months		Requesting Waiver Beyond 36 Months		New Screening Not Yet Completed
Living Arrangement	Number	Number	Percent	Number	Percent	Number	Percent	Number
Board & Lodge	3	2	67%	1	33%		0%	9
Family Home	915	537	59%	220	24%	158	17%	1812
Foster Care, Family	80	42	52%	25	31%	13	16%	236
Foster Care, Live-In	9	3	33%	4	44%	2	22%	21
Foster Care, Shift Staff	22	16	73%	5	23%	1	5%	93
ICF/MR	247	119	48%	66	27%	62	25%	470
Other	34	24	71%	10	29%			124
Own Home	20	15	75%	5	25%			51
RTC	10	7	70%	3	30%			19
TOTALS	1340	765	57%	339	25%	236	18%	2835

Data Source: MMIS DD Screening Documents, 10/29/99

WHAT SERVICES PEOPLE ARE WAITING FOR

The MR/RC Waiver offers up to twenty-one services to people on the waiver. Over the years, the types of services have been expanded to provide maximum flexibility to meet the unique needs of the recipients. While the MR/RC Waiver provides maximum service design flexibility, the people waiting for services typically select case management and habilitation services, which include in-home family support, supported living services, respite care, and vocational services. In general, these services may be viewed as more traditional and more familiar to persons when requesting services than some of the newer services. The following table outlines the services requested on a statewide basis for those waiting for funding through the MR/RC Waiver.

Services Requested by Persons Waiting for MR/RC Waiver Funding

Service Requested	Number of People Waiting	Percent of People Waiting
Adult Day Care	13	0.3%
Assistive Technology	935	22.0%
Caregiver Training & Education	748	17.6%
Consumer-Directed Services	64	1.5%
Consumer Training & Education	37	0.9%
Crisis-Respite	514	12.1%
Environmental Modifications	1,572	37.0%
Homemaker	283	6.7%
Housing Access	33	0.8%
In-Home Family Support	2,149	50.6%
Live-In Personal Caregiver	7	0.2%
Personal Support	580	13.7%
Respite Care	1,989	46.9%
Specialist Services	829	19.5%
Supported Living Services (SLS)	1,840	43.4%
24-Hour Emergency	78	1.8%
Vocational Services	1,729	40.7%

Data Source: MMIS DD Screening Documents, 10/1/99

SERVICE OPTIMIZATION WITHIN EXISTING ALLOCATIONS

In July 1998, the Department received federal approval to serve additional waiver recipients without using additional funding. When county agencies do not fully use their allowable waiver resources, they are then able to optimize services using the available funds to serve people who have been waiting for waived services.

Service optimization is available to county agencies or partnerships who meet the following criteria:

- ▶ Have paid claims for waived services which less than their annual waiver budget;
- ▶ Have implementation plans for meeting requests for institutional discharges, including anyone living in regional treatment centers, the Minnesota Extended Treatment Options (METO) program, or community-based ICFs/MR that are closing or downsizing;
- ▶ Agree to continue to plan for the on-going and future needs of current waiver recipients;
- ▶ Offer waiver services in a consumer-directed service delivery manner; and
- ▶ Have implemented a quality assurance plan that exceeds the current scope of health and safety assurances.

Priority for service optimization is given to county partnerships (or larger county agencies who would not benefit from partnership formation) and agencies with eligible recipients who are living in unstable situations due to the age or incapacity of their primary caregiver. As of October 1999, the Department has awarded 58 service optimization allocations to 27 counties. Through these allocations, an additional 30 persons are currently receiving waived services.

DEPARTMENT ACTIONS TO IMPROVE WAIVER MANAGEMENT

The Department has continued to identify and take administrative actions to assist counties and recipients to better access waived services and manage their allowable resources. The following is a partial list of Department actions:

- ▶ County waiver coordinators were alerted that augmentative and alternative communication systems are available directly through MA state plan services. The Department was concerned that a significant number of people waiting for waived services were indicating a need for assistive technology and that this need may be immediately met through MA state plan services rather than the MR/RC Waiver. The Department provided additional copies of this written information to the waiver coordinators and case managers.
- ▶ The Department is providing monthly reports to counties regarding allowable, authorized, and paid claims information. Counties have also received DHS developed software and training so this information is readily available at the county level.
- ▶ The DD Screening Document has been redesigned to assess the urgency or time frame in which waived services are needed. This was implemented in April 1999.
- ▶ In conjunction with Arc Minnesota, a survey of all persons identified as waiting for the MR/RC Waiver was conducted. This information was used by Arc to provide individual advocacy services and by the Department to clarify policies, rules, and regulations.
- ▶ The Department is continuing to work closely with county agencies who have expressed an interest in creating county partnerships to better serve MR/RC Waiver recipients. CroToWaCaMo has formed due in part to this effort. This partnership includes Crow Wing, Todd, Wadena, Cass, and Morrison counties. As waiver budgets of these five agencies were combined, it was determined that 22 people on the waiting list could be served through service optimization. At the same time CroToWaCaMo is able to meet both the current and future needs of current waiver recipients with less risk of service denials or service delays.
- ▶ In September 1999, Northwest 6, a partnership of six counties in northwestern Minnesota, was formed. The counties in this partnership include: Mahnomon, Marshall, Norman, Pennington, Polk, and Roseau. Fifteen service optimization allocations were awarded to Northwest 6 this year. In the next fiscal year, an additional 15 allocations will also be awarded.
- ▶ Current discussions for additional partnerships are taking place throughout Minnesota.

RECOMMENDED ADDITIONAL ACTIONS

Legislation in 1999 created several avenues by which the waiting list for MR/RC Waiver may be decreased including:

- ▶ Increased allocations will be distributed each fiscal year.
- ▶ Creating additional waiver allocations within the confines of the forecast budget if ICF/MR closure activity is lower than projected.
- ▶ Developing criteria by which county agencies may receive Medical Assistance administrative reimbursement for identified activities. This reimbursement could assist counties in becoming more efficient and effective in their waiver management, and thus, serve more individuals waiting for services.

The Department is also committed to working with agencies in providing more flexible and person-centered services. In part, this activity can occur through providing consumer-directed community support services as an optional waived service. To date, four agencies (Blue Earth, Dakota, Hennepin, and Olmsted Counties) have memorandums of understanding with the Department to provide this service. The Department is also working with these agencies in learning how services can be better shaped to meet personal needs and preferences, support natural relationships, create longstanding community infrastructures, and avoid use of institutional care, all within a cost-effective and cost-efficient framework.

INTENDED OUTCOMES OF THE PROGRAM

To serve as many persons on the waiting list as possible through the MR/RC Waiver, the Department has set the following goals for Fiscal Year 2000:

Goal 1: Development of County Partnerships

Currently, a number of counties in Minnesota are able to efficiently manage their annual waiver budgets to provide the flexibility required to meet the needs of their waiver recipients. However, other counties are considering entering into partnership agreements to achieve this same flexibility. Partnerships allow several counties to pool their waiver budgets and then to jointly manage these resources. The Regional Resources Specialists (RRS) from the Department, are actively involved with several county groups to provide support and technical assistance to help the partnerships become operational.

Intended Outcome

By July 2000, at least six county partnerships will be operational to efficiently manage their MR/RC Waiver resources.

Goal 2: Service Optimization

Service optimization is also an option for counties who efficiently manage their waiver resources. Through this option, counties are able to serve additional persons with no additional dollars. This makes it possible for counties to more effectively use their unspent MR/RC Waiver dollars. Since implementation of service optimization in July 1998, 58 service optimization allocations have been given to 27 counties and 30 additional persons are receiving waived services. In addition to individual counties receiving optimization allocations, forming county partnerships will also allow service optimization allocations to be awarded.

Intended Outcome

By July 2000, an additional 60 persons will be served through service optimization.

Goal 3: Decreasing the Difference Between Amounts Allowed and Paid

Through more efficient waiver management, the percentage difference between the allowable and paid funding has begun to decrease. As of October 1999, the difference for FY 1999 is less than 5 percent, down from 7.69 percent in 1995. With the development of partnerships where counties will be able share their resources, this trend is expected to continue.

Intended Outcome

Each fiscal year, the percentage difference between the allowable funding and paid funding will decrease.

Goal 4: Reducing the Waiting List

With the additional resources available through the 1999 legislation, the number of persons served will increase at a faster rate than previous projections. The actual reduction in the waiting list though, may be difficult to measure as the number of persons may actually grow as new eligible individuals are added to the list. Therefore, the effect on the waiting list is best measured by use of available allocations.

To ensure that the as many people as possible have access to waiver services, the Department will be monitoring allocations throughout the year. All unused allocations, generally unused conversion allocations (conversion allocations are those that are available to persons in ICFs/MR that are closing), will be reallocated to persons on the waiting list.

Intended Outcome

The maximum number of persons will receive waived services within the available appropriation.

Goal 5: Improving Management of the MR/RC Waiver with Information Systems

The Department has developed a computer-based tracking program for counties to use to effectively manage their MR/RC Waiver resources. The tracking program provides counties and partnerships with immediate information in order to:

- ▶ Determine capacity when adding those persons from the waiting list to the MR/RC waiver
- ▶ Plan for the changing needs of current recipients (as in adding needed services or changing the level or cost of services)
- ▶ Determine the capacity with regard to the management of risk through the on-going monitoring of allowable and authorized dollars
- ▶ Plan for the addition of efficiency (unfunded) allocations through tracking of unspent but available dollars

“Version 1.7” of the tracking program has been installed in all counties. The program continues to be updated and the latest version, 2.0, which provides improved reliability, is in the process of being distributed.

Intended Outcome

By July 2000, all counties will be using Version 2.0 of the tracking program.

Attachments

*Home and Community-Based Services
for
Persons with
Mental Retardation and Related Conditions*

Attachment A

**MR/RC Waiver
Service Descriptions**

MR/RC WAIVER SERVICE DESCRIPTIONS

Adult Day Care: Adult day care programs provide integrated supervision, care, assistance, training, and activities that are age appropriate to help a person to be as involved in the community as possible and have meaningful social experiences with non-disabled peers. Meals and transportation are covered by this service. Specialized therapies and adaptive equipment may also be provided. It is intended to help the person maintain skills, and to prevent or delay the use of institutional services. A person can choose adult day care services instead of DT&H services when it has been decided that DT&H services are no longer appropriate to meet the person's needs.

Assistive Technology: Assistive technology refers to devices, equipment, or a combination of these which improve a person's ability to perform activities of daily living, control or access the environment, or communicate. This service may include evaluation for an assistive device, equipment rental during a trial period, obtaining and customizing devices, as well as training and technical assistance to the person, caregivers, and staff to teach the person how to best use the device or equipment. This service will also cover the cost of maintenance and repair of devices, and rental of equipment while a device is being repaired.

Caregiver Living Expenses: This service provides payment for the rent and food that may be reasonably attributed to a live-in personal caregiver. The live-in personal caregiver also provides one of the following waived services: residential habilitative services; personal support services; extended personal care attendant services; or consumer-directed community supports.

Caregiver Training and Education: This service provides training for a person who is a primary caregiver, such as a parent, on a variety of topics such as developmental disabilities, community integration, parent skills, family dynamics, stress management, intervention, and mental health. The training is provided by individuals, agencies, and educational facilities. The service allows for the cost of enrollment fees, materials, mileage, hotel and meal expenses to be paid so that a parent or primary caregiver can attend the training sessions.

Case Management: This service is available to all persons with mental retardation or a related condition. The purpose of this service is to help locate, coordinate and monitor social and daily living activities, medical, and other services needed to meet the specific needs of a person and his or her family.

Chore: This services supports or assists a person or his/her primary caregiver to keep their home clean and safe. Examples include, washing floors, windows and walls; basic home maintenance; or moving heavy items of furniture to provide safe entry and exit. Chore services are provided when the person who is regularly responsible for these activities is temporarily absent or is unable to manage the home and care for themselves or others in the home.

Consumer Training and Education: This service provides training and education to a person to strengthen their self-advocacy skills, to learn how to better exercise their civil rights, and/or to acquire skills that strengthen their ability to exercise control and responsibility over the services and supports they receive. The training is provided by individuals, agencies, and educational facilities. The service allows for the cost of enrollment fees, materials, mileage, hotel and meal expenses to be paid.

Consumer-Directed Community Supports: Consumer-directed community supports are services which provide support, care and assistance to a person, prevent the person's institutionalization and allow the person to live an inclusive community life. Consumer-directed community supports are designed to build, strengthen or maintain informal networks of community support for the person. Consumer-directed community support services are available when local agencies have memorandums of understanding with DHS to demonstrate the feasibility and effectiveness of consumer-directed community supports.

Crisis Respite: Crisis-respite services are specialized services which provide short-term care and intervention to a person. Crisis-respite services give needed relief and support to the caregiver and protect the person or others living with them. Crisis-respite services include activities: assessment; development of a provider intervention plan; consultation and training to the providers and/or caregivers; development and implementation of a transition plan if out of home crisis-respite was provided; on-going technical assistance to the caregiver or provider; and recommendations for revisions to the Individual Service Plan (ISP).

Day Training and Habilitation: Day training and habilitation (DT&H) provides training, supervision, and assistance to help a person develop and maintain vocational and daily life skills and become more involved in the community. These services are coordinated with residential services.

Environmental Modifications: Environmental modifications are equipment and physical adaptations to a person's home and/or vehicle necessary to help the person have greater independence. This service includes only modifications to the home or vehicle which are of direct and specific benefit to the person due to his or her disability.

Extended Personal Care Attendant: This service provides a continuation of personal care assistant services when the need for service exceeds the scope and duration of the service available through the state plan service option.

Homemaker Services: General household activities are provided through this service by a trained homemaker when the person who is regularly responsible for these activities is temporarily absent or is unable to manage the home and care for themselves or others in the home.

Housing Access Coordination: The purpose of the service is to help a person make choices about where to live, the type of home the person wishes to have, and who will be a roommate(s), if any. This service helps the person to identify affordable, accessible housing and assures that housing needs are provided for separately from other service needs. It may also include assistance in identifying options and making choices, planning for on-going maintenance and/or repair of the home, and identification of financial resources such as eligibility for housing subsidies and other benefits.

In-Home Family Support: This service provides training and support to a person and his or her family, including extended family, in the family home and in the community. It is designed to increase the family's ability to care for and support the person in the family home.

Personal Support: This service helps a person increase independence, productivity, and involvement in the community. Personal support services provide more flexible and less formal, or less intensive support than supportive living services. It includes supervision and assistance to help a person find and use community services and to participate in community activities. This service may be provided in a person's home or in the community.

Respite Care: This service provides short-term care to a person when the family member(s) or primary caregiver cannot be there or needs a rest from his or her responsibilities. Respite care may be provided in the person's home or in a different home or residential setting which has been approved by the county. Respite care may include day and overnight services.

Specialist Services: Specialist services include services which are not available through regular Medical Assistance (MA). These are specific services to meet the unique needs of the person which provide assessment, program development, training and supervision of staff and caregivers, monitoring of how programs are provided, and evaluation of service outcomes to assure that staff and caregivers are able to meet the needs of the person.

Supported Employment Services: This service is available to a person who lived in an ICF/MR any time before receiving waived services. Supported employment services provide on-going training and support to the person while he or she is a paid employee at an existing business or industry in the community. This provides the opportunity to work with people who do not have disabilities and who are not paid caregivers or service providers.

Supportive Living Services (SLS): The purpose of this service is to teach specific skills to a person who requires daily intervention. Daily intervention means providing on-going supervision, training or assistance to help the person reach his or her individual goals in the following areas: self-care, sensory/motor development, interpersonal skills, communication, reduction and/or elimination of challenging behaviors, community living, mobility, health care, leisure and recreation, money management and household chores.

24-Hour Emergency Assistance: This service provides on-call counseling and problem solving and/or immediate response for assistance at the person's home due to a health or personal emergency. Electronic personal emergency response systems may be provided. 24-hour emergency assistance is available to people who live in their own home or with their primary caregiver and do not receive 24-hour supervision.

Transportation: This service provides transportation that allows an individual with a disability to gain access to community services, resources, and activities. This service is offered in accordance with the needs and preferences identified in the person's plan of care.

Attachment B

Authorized, Allowable and Paid Summaries for the MR/RC Waiver

This report show the difference between the total amount allocated, the amount authorized by county agencies, and the amount paid for waiver services. The information is listed by the county of financial responsibility for fiscal years 1995-1999.

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORT. PERIOD: FY 1995 - 1999
AS OF OCTOBER 01, 1999**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
001 - Aitkin	1995	19	5,105	590,577	596,657	474,971	115.69	116.88	93.04	19.57 %	20.39 %
	1996	20	6,938	927,703	972,303	800,450	133.71	140.14	115.37	13.72 %	17.67 %
	1997	21	7,112	940,670	1,031,485	816,244	132.27	145.03	114.77	13.23 %	20.87 %
	1998	23	7,661	1,159,261	1,152,177	947,466	151.32	150.40	123.67	18.27 %	17.77 %
	1999	25	8,858	1,372,917	1,458,850	1,255,473	154.99	164.69	141.73	8.55 %	13.94 %
002 - Anoka	1995	133	39,767	5,027,774	4,629,272	4,435,250	126.43	116.41	111.53	11.79 %	4.19 %
	1996	163	51,678	7,056,903	6,635,716	6,289,459	136.56	128.41	121.70	10.88 %	5.22 %
	1997	169	58,442	8,218,409	8,084,565	7,665,027	140.63	138.33	131.16	6.73 %	5.19 %
	1998	193	65,493	10,046,378	9,852,282	9,326,134	153.40	150.43	142.40	7.17 %	5.34 %
	1999	206	72,957	11,971,362	11,631,349	11,092,480	164.09	159.43	152.04	7.34 %	4.63 %
003 - Becker	1995	19	6,717	746,902	669,118	587,482	111.20	99.62	87.46	21.34 %	12.20 %
	1996	23	7,994	924,376	890,397	824,184	115.63	111.38	103.10	10.84 %	7.44 %
	1997	27	9,046	1,143,256	1,115,732	1,063,924	126.38	123.34	117.61	6.94 %	4.64 %
	1998	30	10,483	1,468,929	1,541,904	1,360,008	140.12	147.09	129.73	7.42 %	11.80 %
	1999	34	10,947	1,595,886	1,684,168	1,497,923	145.78	153.85	136.83	6.14 %	11.06 %
004 - Beltrami	1995	43	14,537	1,771,975	1,731,882	1,604,442	121.89	119.14	110.37	9.45 %	7.36 %
	1996	46	15,443	1,864,456	1,881,146	1,639,262	120.73	121.81	106.15	12.08 %	12.86 %
	1997	46	16,006	1,998,273	2,072,171	1,869,399	124.85	129.46	116.79	6.45 %	9.79 %
	1998	49	17,015	2,346,710	2,398,397	2,184,448	137.92	140.96	128.38	6.91 %	8.92 %
	1999	54	18,753	2,657,000	2,758,378	2,495,391	141.68	147.09	133.07	6.08 %	9.53 %
005 - Benton	1995	37	11,142	1,113,856	1,241,670	954,966	99.97	111.44	85.71	14.26 %	23.09 %
	1996	41	13,795	1,519,652	1,646,877	1,409,419	110.16	119.38	102.17	7.25 %	14.42 %
	1997	45	15,518	1,775,614	2,117,254	1,658,777	114.42	136.44	106.89	6.58 %	21.65 %
	1998	50	16,840	2,174,162	2,500,941	2,047,371	129.11	148.51	121.58	5.83 %	18.14 %
	1999	50	18,146	2,657,178	2,827,035	2,492,493	146.43	155.79	137.36	6.20 %	11.83 %
006 - Big Stone	1995	14	4,755	515,824	523,711	449,008	108.48	110.14	94.43	12.95 %	14.26 %
	1996	20	6,130	685,463	671,075	591,192	111.82	109.47	96.44	13.75 %	11.90 %
	1997	20	7,192	834,966	870,897	750,005	116.10	121.09	104.28	10.18 %	13.88 %
	1998	23	7,876	954,613	1,031,252	854,767	121.21	130.94	108.53	10.46 %	17.11 %
	1999	24	8,312	1,138,497	1,147,428	1,072,160	136.97	138.04	128.99	5.83 %	6.56 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1995 - 1999
AS OF OCTOBER 01, 1999**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
007 - Blue Earth	1995	57	19,228	2,225,312	2,107,004	1,827,058	115.73	109.58	95.02	17.90 %	13.29 %
	1996	62	21,122	2,380,410	2,419,285	2,051,344	112.70	114.54	97.12	13.82 %	15.21 %
	1997	65	22,982	2,792,137	2,878,744	2,485,294	121.49	125.26	108.14	10.99 %	13.67 %
	1998	70	23,656	3,107,196	3,157,991	2,781,607	131.35	133.50	117.59	10.48 %	11.92 %
	1999	74	25,103	3,540,604	3,561,562	3,102,365	141.04	141.88	123.59	12.38 %	12.89 %
008 - Brown	1995	51	16,567	1,654,360	1,669,901	1,411,155	99.86	100.80	85.18	14.70 %	15.49 %
	1996	56	18,768	1,845,971	1,843,262	1,642,308	98.36	98.21	87.51	11.03 %	10.90 %
	1997	61	20,338	2,176,113	2,050,617	1,948,920	107.00	100.83	95.83	10.44 %	4.96 %
	1998	60	20,752	2,435,717	2,248,891	2,225,813	117.37	108.37	107.26	8.62 %	1.03 %
	1999	66	23,053	2,781,854	2,673,867	2,450,239	120.67	115.99	106.29	11.92 %	8.36 %
009 - Carlton	1995	34	11,248	1,215,446	1,182,998	989,030	108.06	105.17	87.93	18.63 %	16.40 %
	1996	35	11,876	1,307,259	1,453,501	1,200,771	110.08	122.39	101.11	8.15 %	17.39 %
	1997	38	13,291	1,538,431	1,715,838	1,401,645	115.75	129.10	105.46	8.89 %	18.31 %
	1998	43	14,450	1,854,278	1,996,539	1,707,958	128.32	138.17	118.20	7.89 %	14.45 %
	1999	43	15,452	2,262,913	2,247,955	2,043,288	146.45	145.48	132.23	9.71 %	9.10 %
010 - Carver	1995	50	16,947	1,584,971	1,783,590	1,364,280	93.53	105.25	80.50	13.92 %	23.51 %
	1996	55	18,286	1,758,616	1,871,553	1,662,245	96.17	102.35	90.90	5.48 %	11.18 %
	1997	53	18,872	1,949,097	2,010,440	1,804,924	103.28	106.53	95.64	7.40 %	10.22 %
	1998	61	19,932	2,318,910	2,330,838	2,085,131	116.34	116.94	104.61	10.08 %	10.54 %
	1999	67	22,226	2,804,840	2,848,040	2,539,015	126.20	128.14	114.24	9.48 %	10.85 %
011 - Cass	1995	36	9,288	968,594	1,189,367	946,968	104.28	128.05	101.96	2.23 %	20.38 %
	1996	37	12,404	1,469,499	1,618,177	1,362,007	118.47	130.46	109.80	7.31 %	15.83 %
	1997	37	13,363	1,717,694	1,867,017	1,643,453	128.54	139.72	122.99	4.32 %	11.97 %
	1998	43	14,686	2,176,484	2,263,195	2,037,812	148.20	154.11	138.76	6.37 %	9.96 %
	1999	64	18,261	2,844,607	2,820,483	2,592,571	155.78	154.45	141.97	8.86 %	8.08 %
012 - Chippewa	1995	33	10,321	1,186,094	1,048,033	839,520	114.92	101.54	81.34	29.22 %	19.90 %
	1996	33	11,111	1,278,282	1,082,595	952,276	115.05	97.43	85.71	25.50 %	12.04 %
	1997	35	12,360	1,211,212	1,342,776	1,096,084	97.99	108.64	88.68	9.51 %	18.37 %
	1998	36	12,653	1,220,075	1,495,801	1,195,529	96.43	118.22	94.49	2.01 %	20.07 %
	1999	37	13,038	1,446,760	1,572,985	1,359,458	110.96	120.65	104.27	6.03 %	13.57 %

**AUTHORITY, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1995 - 1999
AS OF OCTOBER 01, 1999**

STATE WIDE

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				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
013 - Chisago	1995	24	7,762	802,714	819,544	744,914	103.42	105.58	95.97	7.20 %	9.11 %
	1996	32	10,647	1,140,940	1,244,460	1,097,030	107.16	116.88	103.04	3.85 %	11.85 %
	1997	37	12,540	1,386,426	1,622,098	1,331,827	110.56	129.35	106.21	3.94 %	17.89 %
	1998	38	13,615	1,557,793	1,899,082	1,486,039	114.42	139.48	109.15	4.61 %	21.75 %
	1999	45	14,819	1,814,318	2,198,846	1,651,760	122.43	148.38	111.46	8.96 %	24.88 %
014 - Clay	1995	62	19,829	2,104,516	2,091,938	1,845,770	106.13	105.50	93.08	12.29 %	11.77 %
	1996	68	23,737	2,680,178	2,649,613	2,402,324	112.91	111.62	101.21	10.37 %	9.33 %
	1997	74	26,750	3,292,346	3,318,367	3,128,439	123.08	124.05	116.95	4.98 %	5.72 %
	1998	82	28,337	3,792,095	3,807,150	3,642,008	133.82	134.35	128.52	3.96 %	4.34 %
	1999	87	29,894	4,449,105	4,205,896	4,206,969	148.83	140.69	140.73	5.44 %	-0.03 %
015 - Clearwater	1995	3	915	100,443	78,180	79,995	109.77	85.44	87.43	20.36 %	-2.32 %
	1996	4	1,464	195,210	201,622	170,106	133.34	137.72	116.19	12.86 %	15.63 %
	1997	4	1,460	192,753	203,257	157,601	132.02	139.22	107.95	18.24 %	22.46 %
	1998	6	1,760	262,180	270,338	218,799	148.97	153.60	124.32	16.55 %	19.06 %
	1999	7	2,517	592,661	443,670	468,272	235.46	176.27	186.04	20.99 %	-5.54 %
016 - Cook	1995	6	2,085	315,799	330,829	299,716	151.46	158.67	143.75	5.09 %	9.40 %
	1996	6	2,196	322,078	321,271	306,772	146.67	146.30	139.70	4.75 %	4.51 %
	1997	6	2,190	314,454	323,991	303,187	143.59	147.94	138.44	3.58 %	6.42 %
	1998	6	2,190	339,071	340,191	328,007	154.83	155.34	149.78	3.26 %	3.58 %
	1999	6	2,190	357,012	350,396	336,812	163.02	160.00	153.80	5.66 %	3.88 %
017 - Cottonwood	1995	29	10,153	1,164,933	1,123,964	1,036,688	114.74	110.70	102.11	11.01 %	7.77 %
	1996	31	10,284	1,184,940	1,184,869	1,104,697	115.22	115.21	107.42	6.77 %	6.77 %
	1997	31	11,172	1,280,616	1,315,646	1,206,963	114.63	117.76	108.03	5.75 %	8.26 %
	1998	33	11,974	1,460,974	1,499,415	1,354,685	122.01	125.22	113.14	7.28 %	9.65 %
	1999	40	12,819	1,700,936	1,730,604	1,572,658	132.69	135.00	122.68	7.54 %	9.13 %
018 - Crow Wing	1995	47	14,433	1,699,431	1,771,708	1,441,589	117.75	122.75	99.88	15.17 %	18.63 %
	1996	59	19,905	2,558,749	2,596,681	2,270,137	128.55	130.45	114.05	11.28 %	12.58 %
	1997	61	21,414	2,731,083	2,841,831	2,502,634	127.54	132.71	116.87	8.36 %	11.94 %
	1998	65	22,907	3,020,243	3,210,894	2,864,173	131.85	140.17	125.03	5.17 %	10.80 %
	1999	86	28,054	3,980,937	4,295,201	3,800,380	141.90	153.10	135.47	4.54 %	11.52 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1995 - 1999**

AS OF OCTOBER 01, 1999

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
019 - Dakota	1995	249	76,233	9,551,543	8,498,120	8,358,905	125.29	111.48	109.65	12.49 %	1.64 %
	1996	262	91,988	11,520,065	11,450,802	10,331,635	125.23	124.48	112.32	10.32 %	9.77 %
	1997	277	96,493	13,054,238	12,628,706	11,723,897	135.29	130.88	121.50	10.19 %	7.16 %
	1998	298	102,336	16,234,147	14,471,476	14,487,692	158.64	141.41	141.57	10.76 %	-0.11 %
	1999	332	112,737	19,264,846	16,926,244	16,633,790	170.88	150.14	147.55	13.66 %	1.73 %
020 - Dodge	1995	24	8,153	885,479	854,134	719,716	108.61	104.76	88.28	18.72 %	15.74 %
	1996	28	9,714	1,160,365	1,080,503	1,044,600	119.45	111.23	107.54	9.98 %	3.32 %
	1997	28	10,123	1,220,738	1,157,580	1,120,000	120.59	114.35	110.64	8.25 %	3.25 %
	1998	39	12,492	1,746,631	1,710,412	1,626,535	139.82	136.92	130.21	6.88 %	4.90 %
	1999	41	14,649	2,264,264	2,170,474	2,141,279	154.57	148.17	146.17	5.43 %	1.35 %
021 - Douglas	1995	32	9,780	1,131,875	1,091,509	956,922	115.73	111.61	97.84	15.46 %	12.33 %
	1996	38	13,219	1,590,058	1,772,341	1,506,339	120.29	134.08	113.95	5.27 %	15.01 %
	1997	39	13,709	1,860,449	1,932,392	1,720,675	135.71	140.96	125.51	7.51 %	10.96 %
	1998	41	14,757	2,244,635	2,304,962	2,016,201	152.11	156.19	136.63	10.18 %	12.53 %
	1999	42	14,713	2,229,805	2,387,000	2,048,437	151.55	162.24	139.23	8.13 %	14.18 %
022 - Faribault	1995	32	11,116	1,208,898	1,126,385	971,703	108.75	101.33	87.41	19.62 %	13.73 %
	1996	42	14,164	1,689,844	1,513,828	1,546,856	119.31	106.88	109.21	8.46 %	-2.18 %
	1997	48	16,420	2,040,719	1,899,024	1,938,707	124.28	115.65	118.07	5.00 %	-2.09 %
	1998	51	17,705	2,573,996	2,338,202	2,454,278	145.38	132.06	138.62	4.65 %	-4.96 %
	1999	51	18,155	2,765,382	2,485,163	2,650,221	152.32	136.89	145.98	4.16 %	-6.64 %
023 - Fillmore	1995	36	11,872	1,608,298	1,298,407	1,183,902	135.47	109.37	99.72	26.39 %	8.82 %
	1996	37	13,111	1,797,754	1,392,674	1,540,584	137.12	106.22	117.50	14.31 %	-10.62 %
	1997	38	13,856	1,772,840	1,533,171	1,644,327	127.95	110.65	118.67	7.25 %	-7.25 %
	1998	44	14,755	2,061,685	1,758,548	1,926,704	139.73	119.18	130.58	6.55 %	-9.56 %
	1999	44	15,419	2,324,659	1,945,860	2,115,213	150.77	126.20	137.18	9.01 %	-8.70 %
024 - Freeborn	1995	35	11,686	1,237,583	1,406,201	1,048,953	105.90	120.33	89.76	15.24 %	25.41 %
	1996	38	12,487	1,359,501	1,509,633	1,227,647	108.87	120.90	98.31	9.70 %	18.68 %
	1997	60	19,386	2,517,693	2,768,091	2,428,001	129.87	142.79	125.25	3.56 %	12.29 %
	1998	60	21,310	3,019,834	3,257,582	2,871,455	141.71	152.87	134.75	4.91 %	11.85 %
	1999	61	21,161	3,258,791	3,349,557	3,068,477	154.00	158.29	145.01	5.84 %	8.39 %

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				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
025 - Goodhue	1995	53	16,950	1,884,014	1,838,963	1,410,292	111.15	108.49	83.20	25.14 %	23.31 %
	1996	53	18,625	2,032,999	1,982,712	1,692,939	109.15	106.45	90.90	16.73 %	14.61 %
	1997	54	18,941	2,081,474	2,140,508	1,852,948	109.89	113.01	97.83	10.98 %	13.43 %
	1998	60	20,857	2,694,136	2,570,374	2,420,892	129.17	123.24	116.07	10.14 %	5.82 %
	1999	62	21,991	2,996,872	2,865,813	2,709,600	136.28	130.32	123.21	9.59 %	5.45 %
026 - Grant	1995	13	4,634	339,165	468,034	261,596	73.19	101.00	56.45	22.87 %	44.11 %
	1996	12	4,392	303,059	445,246	239,590	69.00	101.38	54.55	20.94 %	46.19 %
	1997	13	4,729	352,874	502,412	310,956	74.62	106.24	65.76	11.88 %	38.11 %
	1998	16	5,334	487,020	650,155	440,463	91.30	121.89	82.58	9.56 %	32.25 %
	1999	15	5,421	519,087	695,677	477,064	95.75	128.33	88.00	8.10 %	31.42 %
027 - Hennepin	1995	913	296,895	43,756,477	36,430,348	35,604,105	147.38	122.70	119.92	18.63 %	2.27 %
	1996	1,102	367,522	55,124,494	51,313,708	49,058,085	149.99	139.62	133.48	11.00 %	4.40 %
	1997	1,208	413,329	65,604,273	61,373,668	59,507,025	158.72	148.49	143.97	9.29 %	3.04 %
	1998	1,436	476,627	84,262,266	77,659,343	76,590,188	176.79	162.94	160.69	9.11 %	1.38 %
	1999	1,498	517,955	95,553,325	88,992,873	86,963,543	184.48	171.82	167.90	8.99 %	2.28 %
028 - Houston	1995	41	13,160	1,320,347	1,288,893	1,243,117	100.33	97.94	94.46	5.85 %	3.55 %
	1996	42	14,815	1,434,346	1,434,057	1,344,175	96.82	96.80	90.73	6.29 %	6.27 %
	1997	46	15,653	1,679,554	1,670,491	1,540,745	107.30	106.72	98.43	8.26 %	7.77 %
	1998	47	16,271	1,925,959	1,912,483	1,794,411	118.37	117.54	110.28	6.83 %	6.17 %
	1999	49	17,254	2,167,600	2,077,796	1,979,504	125.63	120.42	114.73	8.68 %	4.73 %
029 - Hubbard	1995	23	8,082	842,345	935,864	672,061	104.22	115.80	83.16	20.22 %	28.19 %
	1996	28	8,691	866,803	1,006,914	732,648	99.74	115.86	84.30	15.48 %	27.24 %
	1997	28	8,933	894,530	1,084,482	760,242	100.14	121.40	85.10	15.01 %	29.90 %
	1998	27	9,491	1,165,770	1,223,007	960,204	122.83	128.86	101.17	17.63 %	21.49 %
	1999	29	9,643	1,389,542	1,343,233	1,110,955	144.10	139.30	115.21	20.05 %	17.29 %
030 - Isanti	1995	29	10,154	1,148,902	1,019,229	1,012,237	113.15	100.38	99.69	11.90 %	0.69 %
	1996	31	10,733	1,332,698	1,351,979	1,249,472	124.17	125.96	116.41	6.24 %	7.58 %
	1997	31	11,095	1,457,350	1,486,452	1,365,843	131.35	133.98	123.10	6.28 %	8.11 %
	1998	34	11,630	1,676,610	1,678,481	1,547,240	144.16	144.32	133.04	7.72 %	7.82 %
	1999	38	12,826	2,007,896	2,011,638	1,885,499	156.55	156.84	147.01	6.10 %	6.27 %

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031 - Itasca	1995	63	20,055	2,724,095	2,141,526	1,965,523	135.83	106.78	98.01	27.85 %	8.22 %
	1996	74	24,752	2,825,560	2,418,714	2,291,015	114.15	97.72	92.56	18.92 %	5.28 %
	1997	77	26,961	2,743,763	2,783,437	2,466,304	101.77	103.24	91.48	10.11 %	11.39 %
	1998	86	29,165	3,512,973	3,330,890	3,006,773	120.45	114.21	103.10	14.41 %	9.73 %
	1999	89	31,093	4,060,451	3,813,462	3,562,310	130.59	122.65	114.57	12.27 %	6.59 %
032 - Jackson	1995	19	6,116	669,458	643,037	556,052	109.46	105.14	90.92	16.94 %	13.53 %
	1996	22	7,559	866,538	852,251	744,464	114.64	112.75	98.49	14.09 %	12.65 %
	1997	23	8,395	1,009,604	1,020,567	916,875	120.26	121.57	109.22	9.18 %	10.16 %
	1998	25	9,002	1,126,072	1,160,703	993,044	125.09	128.94	110.31	11.81 %	14.44 %
	1999	28	8,987	1,164,873	1,200,708	1,057,257	129.62	133.61	117.64	9.24 %	11.95 %
033 - Kanabec	1995	14	4,858	594,510	615,777	486,121	122.38	126.76	100.07	18.23 %	21.06 %
	1996	18	6,061	796,026	810,055	665,724	131.34	133.65	109.84	16.37 %	17.82 %
	1997	21	6,895	953,436	1,020,289	815,772	138.28	147.98	118.31	14.44 %	20.05 %
	1998	22	7,302	1,029,175	1,206,504	893,957	140.94	165.23	122.43	13.14 %	25.91 %
	1999	21	7,603	1,089,319	1,285,083	919,034	143.27	169.02	120.88	15.63 %	28.48 %
034 - Kandiyohi	1995	56	16,310	1,660,248	1,706,921	1,512,671	101.79	104.65	92.75	8.89 %	11.38 %
	1996	72	21,358	2,087,491	2,137,481	1,962,495	97.74	100.08	91.89	5.99 %	8.19 %
	1997	84	29,456	2,904,016	3,326,728	2,761,233	98.59	112.94	93.74	4.92 %	17.00 %
	1998	96	31,152	3,272,987	3,722,815	3,103,880	105.07	119.50	99.64	5.17 %	16.63 %
	1999	98	34,692	3,888,056	4,337,544	3,668,971	112.07	125.03	105.76	5.63 %	15.41 %
035 - Kittson	1995	3	1,064	105,072	107,464	97,902	98.75	101.00	92.01	6.82 %	8.90 %
	1996	3	1,098	112,842	111,311	105,056	102.77	101.38	95.68	6.90 %	5.62 %
	1997	4	1,396	129,879	143,110	117,768	93.04	102.52	84.36	9.33 %	17.71 %
	1998	7	1,895	191,614	230,719	172,359	101.12	121.75	90.95	10.05 %	25.29 %
	1999	9	3,077	449,889	542,525	423,159	146.21	176.32	137.52	5.94 %	22.00 %
036 - Koochiching	1995	24	7,722	704,285	811,860	556,246	91.21	105.14	72.03	21.02 %	31.49 %
	1996	26	8,771	738,123	862,324	639,774	84.15	98.32	72.94	13.32 %	25.81 %
	1997	28	9,445	742,677	957,351	652,463	78.63	101.36	69.08	12.15 %	31.85 %
	1998	31	10,619	1,120,876	1,273,534	1,020,698	105.55	119.93	96.12	8.94 %	19.85 %
	1999	42	14,064	1,811,418	1,935,570	1,618,556	128.80	137.63	115.09	10.65 %	16.38 %

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037 - Lac Qui Parle	1995	23	6,789	560,606	732,059	427,712	82.58	107.83	63.00	23.71 %	41.57 %
	1996	28	8,783	787,724	843,894	694,473	89.69	96.08	79.07	11.84 %	17.71 %
	1997	30	10,750	1,019,813	1,138,414	910,176	94.87	105.90	84.67	10.75 %	20.05 %
	1998	35	11,712	1,233,016	1,344,710	1,132,838	105.28	114.81	96.72	8.12 %	15.76 %
	1999	36	12,502	1,492,649	1,585,080	1,339,820	119.39	126.79	107.17	10.24 %	15.47 %
038 - Lake	1995	11	3,666	683,922	538,228	528,010	186.56	146.82	144.03	22.80 %	1.90 %
	1996	12	4,140	740,345	697,487	547,025	178.83	168.48	132.13	26.11 %	21.57 %
	1997	13	4,530	1,026,935	768,934	636,687	226.70	169.74	140.55	38.00 %	17.20 %
	1998	18	6,016	1,409,706	1,118,427	870,758	234.33	185.91	144.74	38.23 %	22.14 %
	1999	19	6,935	1,504,187	1,319,272	1,074,083	216.90	190.23	154.88	28.59 %	18.59 %
039 - Lake of the Woods	1997	1	365	22,105	55,845	7,495	60.56	153.00	20.54	66.09 %	86.58 %
	1998	1	365	56,673	58,637	56,673	155.27	160.65	155.27	%	3.35 %
	1999	2	508	110,104	93,646	108,416	216.74	184.34	213.42	1.53 %	-15.77 %
040 - Le Sueur	1995	40	12,458	1,260,444	1,316,077	1,127,995	101.18	105.64	90.54	10.51 %	14.29 %
	1996	45	14,679	1,555,235	1,608,332	1,468,349	105.95	109.57	100.03	5.59 %	8.70 %
	1997	47	16,311	1,879,395	1,898,890	1,777,392	115.22	116.42	108.97	5.43 %	6.40 %
	1998	48	17,177	2,081,530	2,154,081	1,994,425	121.18	125.41	116.11	4.18 %	7.41 %
	1999	51	17,869	2,252,436	2,359,603	2,147,435	126.05	132.05	120.18	4.66 %	8.99 %
041 - Lincoln	1995	15	5,347	533,571	540,764	526,990	99.79	101.13	98.56	1.23 %	2.55 %
	1996	15	5,337	607,808	533,320	575,412	113.89	99.93	107.82	5.33 %	-7.89 %
	1997	16	5,567	565,882	605,126	550,536	101.65	108.70	98.89	2.71 %	9.02 %
	1998	18	6,034	639,195	701,477	625,204	105.93	116.25	103.61	2.19 %	10.87 %
	1999	24	7,831	892,609	1,021,220	836,142	113.98	130.41	106.77	6.33 %	18.12 %
042 - Lyon	1995	54	18,558	1,813,231	1,936,463	1,717,192	97.71	104.35	92.53	5.30 %	11.32 %
	1996	58	20,088	1,929,137	2,086,744	1,864,302	96.03	103.88	92.81	3.36 %	10.66 %
	1997	60	21,530	2,136,322	2,289,456	2,071,135	99.23	106.34	96.20	3.05 %	9.54 %
	1998	61	21,714	2,408,172	2,461,968	2,315,994	110.90	113.38	106.66	3.83 %	5.93 %
	1999	68	23,075	2,925,175	2,888,465	2,730,726	126.77	125.18	118.34	6.65 %	5.46 %
043 - Mc Leod	1995	49	15,400	1,457,894	1,629,469	1,266,896	94.67	105.81	82.27	13.10 %	22.25 %
	1996	58	18,946	1,920,942	1,915,143	1,699,436	101.39	101.08	89.70	11.53 %	11.26 %
	1997	67	22,672	2,462,323	2,613,587	2,224,016	108.61	115.28	98.10	9.68 %	14.91 %
	1998	70	24,340	2,891,183	3,046,001	2,583,645	118.78	125.14	106.15	10.64 %	15.18 %
	1999	75	25,948	3,222,590	3,540,960	2,859,987	124.19	136.46	110.22	11.25 %	19.23 %

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044 - Mahnomen	1995	11	3,835	373,576	465,046	324,655	97.41	121.26	84.66	13.10 %	30.19 %
	1996	12	4,279	465,128	521,879	427,985	108.70	121.96	100.02	7.99 %	17.99 %
	1997	13	4,622	502,274	562,866	460,455	108.67	121.78	99.62	8.33 %	18.19 %
	1998	15	5,291	698,595	691,362	638,467	132.03	130.67	120.67	8.61 %	7.65 %
	1999	19	5,514	774,359	769,578	697,820	140.44	139.57	126.55	9.88 %	9.32 %
045 - Marshall	1995	17	5,990	514,921	628,350	438,388	85.96	104.90	73.19	14.86 %	30.23 %
	1996	20	6,777	681,879	728,388	543,913	100.62	107.48	80.26	20.23 %	25.33 %
	1997	20	6,603	629,369	709,826	544,914	95.32	107.50	82.53	13.42 %	23.23 %
	1998	21	7,074	815,788	833,034	753,803	115.32	117.76	106.56	7.60 %	9.51 %
	1999	25	8,035	1,035,920	1,096,587	989,395	128.93	136.48	123.14	4.49 %	9.78 %
046 - Martin	1995	24	8,512	1,037,026	961,927	897,938	121.83	113.01	105.49	13.41 %	6.65 %
	1996	29	9,697	1,196,804	1,079,471	1,131,365	123.42	111.32	116.67	5.47 %	-4.81 %
	1997	33	11,255	1,445,804	1,335,129	1,393,832	128.46	118.63	123.84	3.59 %	-4.40 %
	1998	37	12,639	1,814,351	1,628,897	1,755,090	143.55	128.88	138.86	3.27 %	-7.75 %
	1999	40	13,928	2,208,175	1,890,528	2,082,194	158.54	135.74	149.50	5.71 %	-10.14 %
047 - Meeker	1995	25	8,500	989,517	880,747	860,445	116.41	103.62	101.23	13.04 %	2.31 %
	1996	24	8,784	966,464	935,124	876,034	110.03	106.46	99.73	9.36 %	6.32 %
	1997	27	9,605	1,024,248	1,054,630	955,328	106.64	109.80	99.46	6.73 %	9.42 %
	1998	30	10,475	1,205,290	1,263,294	1,113,374	115.06	120.60	106.29	7.63 %	11.87 %
	1999	32	11,010	1,283,720	1,383,750	1,196,766	116.60	125.68	108.70	6.77 %	13.51 %
048 - Mille Lacs	1995	23	6,966	735,428	804,449	668,743	105.57	115.48	96.00	9.07 %	16.87 %
	1996	25	8,596	1,048,146	1,147,473	949,084	121.93	133.49	110.41	9.45 %	17.29 %
	1997	28	9,718	1,321,296	1,423,144	1,198,071	135.96	146.44	123.28	9.33 %	15.82 %
	1998	29	10,569	1,507,918	1,605,115	1,367,292	142.67	151.87	129.37	9.33 %	14.82 %
	1999	34	11,430	1,704,156	1,791,977	1,513,062	149.10	156.78	132.38	11.21 %	15.56 %
049 - Morrison	1995	41	12,513	1,403,951	1,325,922	1,014,567	112.20	105.96	81.08	27.73 %	23.48 %
	1996	46	15,301	1,927,452	1,764,182	1,419,677	125.97	115.30	92.78	26.34 %	19.53 %
	1997	56	17,679	2,060,548	2,185,707	1,766,383	116.55	123.63	99.91	14.28 %	19.18 %
	1998	59	20,850	2,714,756	2,787,753	2,480,936	130.20	133.71	118.99	8.61 %	11.01 %
	1999	66	21,951	3,204,791	3,003,404	3,000,732	146.00	136.82	136.70	6.37 %	0.09 %

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050 - Mower	1995	56	19,390	2,113,005	2,153,375	1,857,748	108.97	111.06	95.81	12.08 %	13.73 %
	1996	62	20,750	2,840,598	2,420,887	2,175,050	136.90	116.67	104.82	23.43 %	10.15 %
	1997	61	21,628	2,948,638	2,574,182	2,353,179	136.33	119.02	108.80	20.19 %	8.59 %
	1998	66	23,166	3,090,567	3,001,189	2,741,559	133.41	129.55	118.34	11.29 %	8.65 %
	1999	72	24,813	3,378,443	3,300,369	2,935,801	136.16	133.01	118.32	13.10 %	11.05 %
051 - Murray	1995	14	4,753	606,814	515,420	466,818	127.67	108.44	98.22	23.07 %	9.43 %
	1996	18	5,848	624,013	685,126	608,687	106.71	117.16	104.08	2.46 %	11.16 %
	1997	19	6,935	820,120	902,715	802,969	118.26	130.17	115.79	2.09 %	11.05 %
	1998	20	7,167	910,447	992,523	864,801	127.03	138.49	120.66	5.01 %	12.87 %
	1999	20	7,256	1,000,479	1,039,067	940,934	137.88	143.20	129.68	5.95 %	9.44 %
052 - Nicollet	1995	33	10,332	1,206,539	1,203,415	1,017,853	116.78	116.47	98.51	15.64 %	15.42 %
	1996	35	12,346	1,463,896	1,537,478	1,280,594	118.57	124.53	103.73	12.52 %	16.71 %
	1997	39	13,016	1,615,921	1,686,498	1,401,066	124.15	129.57	107.64	13.30 %	16.92 %
	1998	41	14,450	2,495,289	2,012,324	1,741,847	172.68	139.26	120.54	30.19 %	13.44 %
	1999	45	14,839	2,174,083	2,224,250	1,884,592	146.51	149.89	127.00	13.32 %	15.27 %
053 - Nobles	1995	33	11,222	1,344,170	1,155,043	1,147,030	119.78	102.93	102.21	14.67 %	0.69 %
	1996	33	12,078	1,435,470	1,267,192	1,303,137	118.85	104.92	107.89	9.22 %	-2.84 %
	1997	36	12,917	1,610,619	1,440,235	1,470,917	124.69	111.50	113.87	8.67 %	-2.13 %
	1998	36	13,092	1,696,328	1,521,071	1,577,212	129.57	116.18	120.47	7.02 %	-3.69 %
	1999	39	13,542	1,808,306	1,676,743	1,681,435	133.53	123.82	124.16	7.02 %	-0.28 %
054 - Norman	1995	8	2,365	277,265	258,501	221,532	117.24	109.30	93.67	20.10 %	14.30 %
	1996	8	2,868	340,022	354,225	325,346	118.56	123.51	113.44	4.32 %	8.15 %
	1997	8	2,920	335,438	363,335	325,593	114.88	124.43	111.50	2.93 %	10.39 %
	1998	9	3,254	449,720	456,903	422,391	138.21	140.41	129.81	6.08 %	7.55 %
	1999	12	4,022	658,833	632,690	622,997	163.81	157.31	154.90	5.44 %	1.53 %
055 - Olmsted	1995	137	45,479	5,323,515	4,947,809	4,909,167	117.05	108.79	107.94	7.78 %	0.78 %
	1996	143	50,041	5,981,496	5,633,609	5,825,193	119.53	112.58	116.41	2.61 %	-3.40 %
	1997	169	56,257	7,253,961	6,924,196	7,050,280	128.94	123.08	125.32	2.81 %	-1.82 %
	1998	191	65,485	9,829,808	9,202,381	9,341,374	150.11	140.53	142.65	4.97 %	-1.51 %
	1999	199	69,698	12,628,528	10,256,269	10,503,716	181.19	147.15	150.70	16.83 %	-2.41 %

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056 - Otter Tail	1995	69	24,253	2,625,691	2,754,969	2,426,524	108.26	113.59	100.05	7.59 %	11.92 %
	1996	72	25,297	2,702,454	2,840,744	2,560,234	106.83	112.30	101.21	5.26 %	9.87 %
	1997	71	25,184	2,667,422	2,860,433	2,527,687	105.92	113.58	100.37	5.24 %	11.63 %
	1998	78	27,435	3,296,139	3,522,047	3,158,771	120.14	128.38	115.14	4.17 %	10.31 %
	1999	99	30,559	4,138,418	4,276,501	3,897,747	135.42	139.94	127.55	5.82 %	8.86 %
057 - Pennington	1995	12	4,272	434,171	421,215	353,409	101.63	98.60	82.73	18.60 %	16.10 %
	1996	15	4,819	461,349	485,260	397,751	95.74	100.70	82.54	13.79 %	18.03 %
	1997	17	5,959	628,891	675,192	575,534	105.54	113.31	96.58	8.48 %	14.76 %
	1998	18	6,073	672,869	721,556	611,499	110.80	118.81	100.69	9.12 %	15.25 %
	1999	19	6,389	768,303	823,638	684,668	120.25	128.92	107.16	10.89 %	16.87 %
058 - Pine	1995	25	8,243	847,982	848,575	753,031	102.87	102.94	91.35	11.20 %	11.26 %
	1996	35	11,529	1,417,546	1,414,714	1,212,890	122.95	122.71	105.20	14.44 %	14.27 %
	1997	35	12,767	1,563,457	1,656,302	1,479,647	122.46	129.73	115.90	5.36 %	10.67 %
	1998	37	13,413	1,788,063	1,884,951	1,696,053	133.31	140.53	126.45	5.15 %	10.02 %
	1999	44	14,290	2,071,832	2,107,889	1,885,993	144.98	147.51	131.98	8.97 %	10.53 %
059 - Pipestone	1995	18	6,234	608,793	691,929	564,023	97.66	110.99	90.48	7.35 %	18.49 %
	1996	23	7,143	766,982	914,606	731,153	107.38	128.04	102.36	4.67 %	20.06 %
	1997	23	8,039	896,122	1,119,039	862,610	111.47	139.20	107.30	3.74 %	22.92 %
	1998	23	8,317	981,444	1,184,905	927,484	118.00	142.47	111.52	5.50 %	21.73 %
	1999	23	7,892	1,003,913	1,173,262	918,451	127.21	148.66	116.38	8.51 %	21.72 %
060 - Polk	1995	52	17,721	1,951,158	1,842,102	1,737,651	110.10	103.95	98.06	10.94 %	5.67 %
	1996	64	21,816	2,556,747	2,496,614	2,290,097	117.20	114.44	104.97	10.43 %	8.27 %
	1997	68	23,736	2,989,411	2,911,341	2,639,414	125.94	122.66	111.20	11.71 %	9.34 %
	1998	73	25,301	3,521,625	3,329,362	3,062,756	139.19	131.59	121.05	13.03 %	8.01 %
	1999	73	26,308	3,927,652	3,607,741	3,434,087	149.29	137.13	130.53	12.57 %	4.81 %
061 - Pope	1995	22	6,980	762,256	831,805	641,147	109.21	119.17	91.85	15.89 %	22.92 %
	1996	23	7,942	872,866	910,697	805,802	109.91	114.67	101.46	7.68 %	11.52 %
	1997	25	8,510	887,580	952,667	858,613	104.30	111.95	100.89	3.26 %	9.87 %
	1998	29	9,725	1,166,585	1,256,879	1,136,184	119.96	129.24	116.83	2.61 %	9.60 %
	1999	27	9,855	1,296,934	1,317,640	1,236,398	131.60	133.70	125.46	4.67 %	6.17 %

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062 - Ramsey	1995	627	210,084	26,664,815	24,919,550	23,910,955	126.92	118.62	113.82	10.33 %	4.05 %
	1996	706	240,098	31,567,775	30,528,038	29,459,030	131.48	127.15	122.70	6.68 %	3.50 %
	1997	781	271,806	37,697,061	36,772,908	34,980,353	138.69	135.29	128.70	7.21 %	4.87 %
	1998	859	295,698	46,192,178	43,254,002	43,469,209	156.21	146.28	147.01	5.89 %	-0.50 %
	1999	887	310,969	51,528,831	47,453,968	48,335,943	165.70	152.60	155.44	6.20 %	-1.86 %
063 - Red Lake	1995	2	730	49,130	59,495	40,911	67.30	81.50	56.04	16.73 %	31.24 %
	1996	3	759	52,082	50,892	39,868	68.62	67.05	52.53	23.45 %	21.66 %
	1997	2	730	27,443	48,532	26,179	37.59	66.48	35.86	4.61 %	46.06 %
	1998	7	2,187	207,344	276,025	198,938	94.81	126.21	90.96	4.05 %	27.93 %
	1999	9	2,567	326,334	393,977	304,528	127.13	153.48	118.63	6.68 %	22.70 %
064 - Redwood	1995	30	10,032	1,201,270	1,088,892	1,007,088	119.74	108.54	100.39	16.16 %	7.51 %
	1996	33	11,468	1,395,325	1,343,781	1,289,466	121.67	117.18	112.44	7.59 %	4.04 %
	1997	35	12,206	1,581,825	1,470,093	1,433,333	129.59	120.44	117.43	9.39 %	2.50 %
	1998	37	13,065	1,721,216	1,649,637	1,630,802	131.74	126.26	124.82	5.25 %	1.14 %
	1999	39	13,719	1,844,758	1,787,214	1,758,217	134.47	130.27	128.16	4.69 %	1.62 %
065 - Renville	1995	31	10,387	1,124,918	1,034,487	992,612	108.30	99.59	95.56	11.76 %	4.05 %
	1996	36	12,127	1,391,046	1,384,601	1,323,498	114.71	114.18	109.14	4.86 %	4.41 %
	1997	45	15,565	1,805,487	1,917,400	1,729,363	116.00	123.19	111.11	4.22 %	9.81 %
	1998	50	16,167	2,014,719	2,091,728	1,945,812	124.62	129.38	120.36	3.42 %	6.98 %
	1999	53	18,171	2,381,427	2,536,899	2,268,382	131.06	139.61	124.84	4.75 %	10.58 %
066 - Rice	1995	62	21,043	2,422,252	2,388,525	2,098,310	115.11	113.51	99.72	13.37 %	12.15 %
	1996	71	24,699	3,102,936	3,366,275	2,706,558	125.63	136.29	109.58	12.77 %	19.60 %
	1997	75	26,174	3,277,681	3,549,168	2,911,018	125.23	135.60	111.22	11.19 %	17.98 %
	1998	83	28,499	3,973,473	4,153,843	3,578,259	139.43	145.75	125.56	9.95 %	13.86 %
	1999	96	31,862	4,695,721	4,937,130	4,180,688	147.38	154.95	131.21	10.97 %	15.32 %
067 - Rock	1995	17	5,585	769,216	594,080	555,308	137.73	106.37	99.43	27.81 %	6.53 %
	1996	21	6,818	852,738	779,968	725,313	125.07	114.40	106.38	14.94 %	7.01 %
	1997	21	7,665	1,014,444	948,276	902,863	132.35	123.72	117.79	11.00 %	4.79 %
	1998	22	7,857	1,020,656	1,048,065	983,687	129.90	133.39	125.20	3.62 %	6.14 %
	1999	22	7,938	1,112,979	1,100,229	1,035,967	140.21	138.60	130.51	6.92 %	5.84 %

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068 - Roseau	1995	9	3,215	288,881	369,909	240,299	89.85	115.06	74.74	16.82 %	35.04 %
	1996	10	3,598	305,198	394,840	252,197	84.82	109.74	70.09	17.37 %	36.13 %
	1997	12	4,104	314,667	477,013	270,890	76.67	116.23	66.01	13.91 %	43.21 %
	1998	15	5,054	489,965	659,251	403,734	96.95	130.44	79.88	17.60 %	38.76 %
	1999	18	5,739	650,805	841,612	572,843	113.40	146.65	99.82	11.98 %	31.94 %
069 - St. Louis	1995	270	90,843	12,130,869	11,027,540	9,759,731	133.54	121.39	107.44	19.55 %	11.50 %
	1996	291	100,671	13,305,392	12,069,229	11,422,366	132.17	119.89	113.46	14.15 %	5.36 %
	1997	306	106,911	13,183,866	13,249,452	12,208,429	123.32	123.93	114.19	7.40 %	7.86 %
	1998	326	115,298	15,505,806	15,397,309	14,204,617	134.48	133.54	123.20	8.39 %	7.75 %
	1999	337	120,914	17,465,474	16,957,756	16,127,294	144.45	140.25	133.38	7.66 %	4.90 %
070 - Scott	1995	57	19,065	2,331,468	2,160,799	1,913,918	122.29	113.34	100.39	17.91 %	11.43 %
	1996	64	21,371	2,628,937	2,659,074	2,247,546	123.01	124.42	105.17	14.51 %	15.48 %
	1997	69	23,042	3,030,398	2,894,030	2,475,224	131.52	125.60	107.42	18.32 %	14.47 %
	1998	76	24,900	3,424,930	3,414,562	3,010,756	137.55	137.13	120.91	12.09 %	11.83 %
	1999	82	27,312	4,067,853	4,048,478	3,546,014	148.94	148.23	129.83	12.83 %	12.41 %
071 - Sherburne	1995	50	16,500	1,839,715	1,736,230	1,522,940	111.50	105.23	92.30	17.22 %	12.28 %
	1996	53	18,444	2,151,290	1,905,117	1,789,205	116.64	103.29	97.01	16.83 %	6.08 %
	1997	54	19,021	2,283,828	2,041,499	1,985,737	120.07	107.33	104.40	13.05 %	2.73 %
	1998	58	20,520	2,420,149	2,379,741	2,186,649	117.94	115.97	106.56	9.65 %	8.11 %
	1999	60	20,724	2,621,355	2,499,112	2,398,116	126.49	120.59	115.72	8.52 %	4.04 %
072 - Sibley	1995	28	9,042	1,099,248	1,095,297	937,414	121.57	121.13	103.67	14.72 %	14.41 %
	1996	30	9,882	1,176,985	1,188,502	1,078,506	119.10	120.27	109.14	8.37 %	9.26 %
	1997	32	11,145	1,363,538	1,354,708	1,225,846	122.35	121.55	109.99	10.10 %	9.51 %
	1998	32	11,468	1,487,813	1,457,439	1,365,339	129.74	127.09	119.06	8.23 %	6.32 %
	1999	35	12,054	1,533,002	1,609,569	1,428,905	127.18	133.53	118.54	6.79 %	11.22 %
073 - Stearns	1995	142	50,395	5,661,273	5,210,405	5,027,833	112.34	103.39	99.77	11.19 %	3.50 %
	1996	151	53,073	6,008,287	5,854,206	5,752,193	113.21	110.30	108.38	4.26 %	1.74 %
	1997	170	59,660	6,965,606	7,057,201	6,908,333	116.76	118.29	115.80	0.82 %	2.11 %
	1998	179	61,141	7,896,495	7,731,737	7,770,834	129.15	126.46	127.10	1.59 %	-0.51 %
	1999	184	64,238	8,694,453	8,552,421	8,395,508	135.35	133.14	130.69	3.44 %	1.83 %

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074 - Steele	1995	34	12,084	1,128,358	1,404,170	1,004,553	93.38	116.20	83.13	10.97 %	28.46 %
	1996	38	13,025	1,181,536	1,419,869	1,076,471	90.71	109.01	82.65	8.89 %	24.19 %
	1997	40	14,249	1,578,941	1,720,468	1,334,775	110.81	120.74	93.68	15.46 %	22.42 %
	1998	43	15,329	1,985,498	2,023,611	1,785,564	129.53	132.01	116.48	10.07 %	11.76 %
	1999	50	15,627	2,287,611	2,126,049	2,004,260	146.39	136.05	128.26	12.39 %	5.73 %
075 - Stevens	1995	17	5,845	551,970	606,861	479,801	94.43	103.83	82.09	13.07 %	20.94 %
	1996	18	6,351	636,193	680,384	590,045	100.17	107.13	92.91	7.25 %	13.28 %
	1997	19	6,909	712,806	787,887	672,144	103.17	114.04	97.29	5.70 %	14.69 %
	1998	23	7,594	846,932	964,473	802,234	111.53	127.00	105.64	5.28 %	16.82 %
	1999	23	8,126	985,573	1,088,840	925,399	121.29	133.99	113.88	6.11 %	15.01 %
076 - Swift	1995	19	6,024	551,412	657,076	423,446	91.54	109.08	70.29	23.21 %	35.56 %
	1996	26	7,636	753,861	856,730	678,167	98.72	112.20	88.81	10.04 %	20.84 %
	1997	28	9,813	1,039,078	1,196,179	971,438	105.89	121.90	99.00	6.51 %	18.79 %
	1998	31	10,656	1,226,376	1,400,034	1,144,382	115.09	131.38	107.39	6.69 %	18.26 %
	1999	30	10,615	1,296,103	1,438,453	1,223,705	122.10	135.51	115.28	5.59 %	14.93 %
077 - Todd	1995	35	12,560	1,386,921	1,301,467	1,067,951	110.42	103.62	85.03	23.00 %	17.94 %
	1996	37	13,232	1,388,316	1,352,208	1,184,371	104.92	102.19	89.51	14.69 %	12.41 %
	1997	39	13,278	1,346,138	1,410,077	1,239,247	101.38	106.20	93.33	7.94 %	12.11 %
	1998	44	14,313	1,608,028	1,699,986	1,508,655	112.35	118.77	105.40	6.18 %	11.25 %
	1999	52	15,985	2,024,662	2,001,023	1,861,128	126.66	125.18	116.43	8.08 %	6.99 %
078 - Traverse	1995	5	1,801	184,625	181,901	130,859	102.51	101.00	72.66	29.12 %	28.06 %
	1996	6	2,196	286,375	240,967	153,692	130.41	109.73	69.99	46.33 %	36.22 %
	1997	6	2,190	216,888	242,934	154,962	99.04	110.93	70.76	28.55 %	36.21 %
	1998	6	2,190	257,784	255,081	186,402	117.71	116.48	85.12	27.69 %	26.92 %
	1999	5	1,825	240,905	222,266	152,292	132.00	121.79	83.45	36.78 %	31.48 %
079 - Wabasha	1995	28	9,428	1,060,201	966,928	972,187	112.45	102.56	103.12	8.30 %	-0.54 %
	1996	33	10,284	1,243,690	1,173,376	1,203,152	120.93	114.10	116.99	3.26 %	-2.54 %
	1997	29	10,438	1,279,614	1,184,993	1,251,101	122.59	113.53	119.86	2.23 %	-5.58 %
	1998	33	11,594	1,637,578	1,470,148	1,562,297	141.24	126.80	134.75	4.60 %	-6.27 %
	1999	45	14,659	2,419,034	2,050,860	2,076,112	165.02	139.90	141.63	14.18 %	-1.23 %

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080 - Wadena	1995	26	9,346	867,350	1,010,974	706,616	92.80	108.17	75.61	18.53 %	30.11 %
	1996	29	10,143	933,091	1,008,981	792,716	91.99	99.48	78.15	15.04 %	21.43 %
	1997	31	11,164	987,079	1,157,673	909,391	88.42	103.70	81.46	7.87 %	21.45 %
	1998	36	11,916	1,233,836	1,444,869	1,139,260	103.54	121.25	95.61	7.67 %	21.15 %
	1999	41	13,530	1,389,418	1,744,747	1,366,408	102.69	128.95	100.99	1.66 %	21.68 %
081 - Waseca	1995	13	3,802	367,354	419,799	318,154	96.62	110.42	83.68	13.39 %	24.21 %
	1996	14	4,817	436,540	513,073	403,159	90.62	106.51	83.70	7.65 %	21.42 %
	1997	17	5,919	523,517	668,138	473,979	88.45	112.88	80.08	9.46 %	29.06 %
	1998	20	7,084	810,197	932,683	767,607	114.37	131.66	108.36	5.26 %	17.70 %
	1999	22	7,468	945,446	1,049,210	853,791	126.60	140.49	114.33	9.69 %	18.63 %
082 - Washington	1995	135	47,498	6,443,953	5,255,458	5,519,242	135.67	110.65	116.20	14.35 %	-5.02 %
	1996	145	50,977	6,992,584	5,989,106	6,234,112	137.17	117.49	122.29	10.85 %	-4.09 %
	1997	155	54,413	7,624,879	6,626,372	6,877,774	140.13	121.78	126.40	9.80 %	-3.79 %
	1998	171	59,595	8,674,913	7,987,601	7,909,583	145.56	134.03	132.72	8.82 %	0.98 %
	1999	185	64,480	9,593,205	9,254,897	8,653,488	148.78	143.53	134.20	9.80 %	6.50 %
083 - Watonwan	1995	37	12,182	1,159,252	1,209,443	982,757	95.16	99.28	80.67	15.22 %	18.74 %
	1996	36	12,836	1,246,481	1,260,648	1,101,069	97.11	98.21	85.78	11.67 %	12.66 %
	1997	35	12,709	1,248,381	1,262,251	1,145,403	98.23	99.32	90.13	8.25 %	9.26 %
	1998	37	12,754	1,364,011	1,370,336	1,271,646	106.95	107.44	99.71	6.77 %	7.20 %
	1999	38	13,145	1,496,274	1,448,593	1,414,778	113.83	110.20	107.63	5.45 %	2.33 %
084 - Wilkin	1995	17	5,901	457,350	580,857	456,444	77.50	98.43	77.35	0.20 %	21.42 %
	1996	21	7,220	578,379	591,043	566,231	80.11	81.86	78.43	2.10 %	4.20 %
	1997	24	8,200	672,583	724,557	639,891	82.02	88.36	78.04	4.86 %	11.69 %
	1998	25	9,099	827,822	918,324	739,586	90.98	100.93	81.28	10.66 %	19.46 %
	1999	29	9,797	943,612	1,086,536	874,853	96.32	110.91	89.30	7.29 %	19.48 %
085 - Winona	1995	77	24,570	2,670,701	2,716,326	2,353,210	108.70	110.55	95.78	11.89 %	13.37 %
	1996	83	28,875	3,378,847	2,924,333	2,936,408	117.02	101.28	101.69	13.09 %	-0.41 %
	1997	87	29,612	3,553,994	3,082,878	3,175,882	120.02	104.11	107.25	10.64 %	-3.02 %
	1998	97	33,393	4,876,683	4,034,589	4,389,249	146.04	120.82	131.44	10.00 %	-8.79 %
	1999	102	36,266	5,364,122	4,643,439	5,013,402	147.91	128.04	138.24	6.54 %	-7.97 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
 REPORTING PERIOD: FY 1995 - 1999
 AS OF OCTOBER 01, 1999**

STATE WIDE

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
086 - Wright	1995	79	28,268	2,854,793	2,922,281	2,566,920	100.99	103.38	90.81	10.08 %	12.16 %
	1996	89	30,994	3,439,634	3,326,726	3,165,546	110.98	107.33	102.13	7.97 %	4.85 %
	1997	97	34,102	3,682,031	3,930,686	3,476,174	107.97	115.26	101.93	5.59 %	11.56 %
	1998	104	36,374	4,539,114	4,590,085	4,245,829	124.79	126.19	116.73	6.46 %	7.50 %
	1999	112	37,664	4,874,817	4,978,395	4,611,112	129.43	132.18	122.43	5.41 %	7.38 %
087 - Yellow Medicine	1995	27	9,848	1,011,297	980,055	860,365	102.69	99.52	87.36	14.92 %	12.21 %
	1996	31	10,617	1,059,219	1,104,368	945,811	99.77	104.02	89.08	10.71 %	14.36 %
	1997	31	11,165	1,131,662	1,189,915	1,032,805	101.36	106.58	92.50	8.74 %	13.20 %
	1998	35	11,883	1,343,379	1,367,955	1,244,896	113.05	115.12	104.76	7.33 %	9.00 %
	1999	38	12,361	1,429,828	1,489,366	1,365,497	115.67	120.49	110.47	4.50 %	8.32 %
TOTAL	1995	5,042	1,661,495	201,906,190	188,154,537	171,696,157	121.52	113.24	103.34	14.96 %	8.75 %
	1996	5,697	1,932,933	241,522,530	233,419,906	216,528,808	124.95	120.76	112.02	10.35 %	7.24 %
	1997	6,159	2,136,528	276,971,035	273,884,207	253,734,633	129.64	128.19	118.76	8.39 %	7.36 %
	1998	6,843	2,341,742	339,003,451	328,211,472	311,391,031	144.77	140.16	132.97	8.15 %	5.12 %
	1999	7,321	2,520,593	388,855,703	373,344,144	355,014,643	154.27	148.12	140.85	8.70 %	4.91 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1995 - 1999
AS OF OCTOBER 01, 1999**

**FARIBAULT-MARTIN
FARIBAULT, MARTIN**

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
022 - Faribault	1995	32	11,116	1,208,898	1,126,385	971,703	108.75	101.33	87.41	19.62 %	13.73 %
	1996	42	14,164	1,689,844	1,513,828	1,546,856	119.31	106.88	109.21	8.46 %	-2.18 %
	1997	48	16,420	2,040,719	1,899,024	1,938,707	124.28	115.65	118.07	5.00 %	-2.09 %
	1998	51	17,705	2,573,996	2,338,202	2,454,278	145.38	132.06	138.62	4.65 %	-4.96 %
	1999	51	18,155	2,765,382	2,485,163	2,650,221	152.32	136.89	145.98	4.16 %	-6.64 %
046 - Martin	1995	24	8,512	1,037,026	961,927	897,938	121.83	113.01	105.49	13.41 %	6.65 %
	1996	29	9,697	1,196,804	1,079,471	1,131,365	123.42	111.32	116.67	5.47 %	-4.81 %
	1997	33	11,255	1,445,804	1,335,129	1,393,832	128.46	118.63	123.84	3.59 %	-4.40 %
	1998	37	12,639	1,814,351	1,628,897	1,755,090	143.55	128.88	138.86	3.27 %	-7.75 %
	1999	40	13,928	2,208,175	1,890,528	2,082,194	158.54	135.74	149.50	5.71 %	-10.14 %
TOTAL	1995	56	19,628	2,245,924	2,088,312	1,869,642	114.42	106.39	95.25	16.75 %	10.47 %
	1996	71	23,861	2,886,649	2,593,300	2,678,221	120.98	108.68	112.24	7.22 %	-3.27 %
	1997	81	27,675	3,486,524	3,234,153	3,332,539	125.98	116.86	120.42	4.42 %	-3.04 %
	1998	88	30,344	4,388,348	3,967,099	4,209,368	144.62	130.74	138.72	4.08 %	-6.11 %
	1999	91	32,083	4,973,557	4,375,692	4,732,415	155.02	136.39	147.51	4.85 %	-8.15 %

**AUTHORIZED, ALLOWABLE & PAID SUMMARIES FOR MR/RC WAIVER
REPORTING PERIOD: FY 1995 - 1999
AS OF OCTOBER 01, 1999**

**REGION 8 NORTH
LINCOLN, LYON, MURRAY**

County of Financial Responsibility	Fiscal Year	# of Rec	Waiver Days	Total \$			Daily Averages			% Differences	
				Authorized	Allowable	Paid	Authorized	Allowable	Paid	Auth-Paid	Allo-Paid
041 - Lincoln	1995	15	5,347	533,571	540,764	526,990	99.79	101.13	98.56	1.23 %	2.55 %
	1996	15	5,337	607,808	533,320	575,412	113.89	99.93	107.82	5.33 %	-7.89 %
	1997	16	5,567	565,882	605,126	550,536	101.65	108.70	98.89	2.71 %	9.02 %
	1998	18	6,034	639,195	701,477	625,204	105.93	116.25	103.61	2.19 %	10.87 %
	1999	24	7,831	892,609	1,021,220	836,142	113.98	130.41	106.77	6.33 %	18.12 %
042 - Lyon	1995	54	18,558	1,813,231	1,936,463	1,717,192	97.71	104.35	92.53	5.30 %	11.32 %
	1996	58	20,088	1,929,137	2,086,744	1,864,302	96.03	103.88	92.81	3.36 %	10.66 %
	1997	60	21,530	2,136,322	2,289,456	2,071,135	99.23	106.34	96.20	3.05 %	9.54 %
	1998	61	21,714	2,408,172	2,461,968	2,315,994	110.90	113.38	106.66	3.83 %	5.93 %
	1999	68	23,075	2,925,175	2,888,465	2,730,726	126.77	125.18	118.34	6.65 %	5.46 %
051 - Murray	1995	14	4,753	606,814	515,420	466,818	127.67	108.44	98.22	23.07 %	9.43 %
	1996	18	5,848	624,013	685,126	608,687	106.71	117.16	104.08	2.46 %	11.16 %
	1997	19	6,935	820,120	902,715	802,969	118.26	130.17	115.79	2.09 %	11.05 %
	1998	20	7,167	910,447	992,523	864,801	127.03	138.49	120.66	5.01 %	12.87 %
	1999	20	7,256	1,000,479	1,039,067	940,934	137.88	143.20	129.68	5.95 %	9.44 %
TOTAL	1995	83	28,658	2,953,616	2,992,648	2,711,000	103.06	104.43	94.60	8.21 %	9.41 %
	1996	91	31,273	3,160,959	3,305,191	3,048,402	101.08	105.69	97.48	3.56 %	7.77 %
	1997	95	34,032	3,522,325	3,797,299	3,424,641	103.50	111.58	100.63	2.77 %	9.81 %
	1998	99	34,915	3,957,815	4,155,969	3,806,000	113.36	119.03	109.01	3.84 %	8.42 %
	1999	112	38,162	4,818,263	4,948,753	4,507,804	126.26	129.68	118.12	6.44 %	8.91 %

Attachment C

Waiting List Summary by Living Arrangement and Age for MR/RC Waiver

This report lists persons on the waiting list by where they are living and their county of financial responsibility. The report also shows the number of persons in a county that are eligible for the waiver ("Potential") in addition to the number of persons who have actually chosen the waiver and are waiting for services.

WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER
AS OF OCTOBER 01, 1999

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver
001 - AITKIN	FAMILY HOME	1	1	2	2	1	1	1	1					5	5
	FOSTER CARE - FAMILY							2	2	3	3	1	1	6	6
	FOSTER CARE - SHIFT					1	1							1	1
	ICF/MR COMMUNITY							1	1	4	4	6	6	11	11
	TOTAL	1	1	2	2	2	2	4	4	7	7	7	7	23	23
002 - ANOKA	FAMILY HOME	177	70	62	37	32	29	38	30	4	3	1	1	314	170
	FOSTER CARE - FAMILY	10	7	2	1	3	3	21	15	8	6	2	2	46	34
	FOSTER CARE - SHIFT					1	1	2						3	1
	ICF/MR COMMUNITY			1		3	2	60	22	32	9	3		99	33
	NURSING FACILITY											1		1	
	OTHER	4		5	5	1		3	2	1				14	7
	OWN HOME < 24 HR SUP							3	3					3	3
	OWN HOME W/24 HR					1	1							1	1
	RTC					2	2	2	2					4	4
TOTAL	191	77	70	43	43	38	129	74	45	18	7	3	485	253	
003 - BECKER	BOARD & LODGE											1		1	
	FAMILY HOME	14	8	3	1	7	3	3	2	4	1			31	15
	FOSTER CARE - FAMILY					1		2	1			3		6	1
	FOSTER CARE - SHIFT					1	1							1	1
	ICF/MR COMMUNITY					1		3		16		2		22	
	OTHER	3								2		1		6	
	RTC											1		1	
	TOTAL	17	8	3	1	10	4	8	3	22	1	8		68	17
004 - BELTRAMI	FAMILY HOME	12	9	4	2	5	2	3	2	2	1			26	16
	FOSTER CARE - FAMILY	1						1						2	
	ICF/MR COMMUNITY					1		8		10		9		28	
	NURSING FACILITY									1				1	
	OTHER	2	1					1	1					3	2
	RTC							1						1	
TOTAL	15	10	4	2	6	2	14	3	13	1	9		61	18	

**WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER
AS OF OCTOBER 01, 1999**

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver
048 - MILLE LACS	FAMILY HOME	3	2	1	1	1	1	2	1	1				8	5
	FOSTER CARE - FAMILY					1	1							1	1
	ICF/MR COMMUNITY							1		8	1	4		13	1
	OTHER											1	1	1	1
	RTC					1	1	1		1	1			3	2
	TOTAL	3	2	1	1	3	3	4		10	3	5	1	26	10
049 - MORRISON	FAMILY HOME	4	4	7	6	5	3	4	2					20	15
	FOSTER CARE - FAMILY	1	1					2	1			1		4	2
	ICF/MR COMMUNITY					1		5		6		5		17	
	OTHER									1				1	
	OWN HOME < 24 HR SUP							1						1	
	TOTAL	5	5	7	6	6	3	12	3	7		6		43	17
050 - MOWER	FAMILY HOME	9	5	7	6	5	4	1	1	3	3			25	19
	FOSTER CARE - FAMILY	1	1											1	1
	FOSTER CARE - SHIFT							1	1					1	1
	ICF/MR COMMUNITY			1		3		11		30	2	5		50	2
	OTHER					1	1							1	1
	OWN HOME < 24 HR SUP									1				1	
	RTC					1		2						3	
	TOTAL	10	6	8	6	10	5	15	2	34	5	5		82	24
051 - MURRAY	FAMILY HOME	1	1	4	4	1		2	1	2	2			10	8
	FOSTER CARE - SHIFT					1	1							1	1
	ICF/MR COMMUNITY	1								1		3		5	
	TOTAL	2	1	4	4	2	1	2	1	3	2	3		16	9
052 - NICOLLET	FAMILY HOME	7	2	4	2	3	2	2						16	6
	FOSTER CARE - FAMILY							1		2		1		4	
	ICF/MR COMMUNITY					1		3	1	7	1	3		14	2
	OTHER									1				1	
	TOTAL	7	2	4	2	4	2	6	1	10	1	4		35	8

**WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER
AS OF OCTOBER 01, 1999**

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver
065 - RENVILLE	FAMILY HOME	10	2	2	1	1	1	5	1					18	5
	FOSTER CARE - FAMILY					1	1			2		2	1	4	1
	FOSTER CARE - SHIFT					1	1							1	1
	ICF/MR COMMUNITY					1		7	2	2		9	1	19	3
	OTHER	1												1	
	TOTAL	11	2	2	1	3	2	12	3	4		11	2	43	10
066 - RICE	FAMILY HOME	16	16	5	5	5	5	3	3					29	29
	FOSTER CARE - FAMILY	1	1			3	3	6	6	3	2	1	1	14	13
	FOSTER CARE - LIVE IN									2	2			2	2
	FOSTER CARE - SHIFT							1	1					1	1
	ICF/MR COMMUNITY			2		2		17	5	25	9	7	4	53	18
	OTHER	1	1					1				1	1	3	2
	OWN HOME W/24 HR							1						1	
	TOTAL	18	18	7	5	10	8	29	15	30	13	9	6	103	65
067 - ROCK	FAMILY HOME	3	1	2	2	1	1	4	2	2	2			12	8
	ICF/MR COMMUNITY							2		4		1		7	
	TOTAL	3	1	2	2	1	1	6	2	6	2	1		19	8
068 - ROSEAU	FAMILY HOME	2	2	1	1	2	2	1	1	1	1			7	7
	FOSTER CARE - FAMILY							1						1	
	ICF/MR COMMUNITY	1		1				8		7		2	1	19	1
	OTHER							1						1	
	OWN HOME < 24 HR SUP							1	1			1	1	2	2
	TOTAL	3	2	2	1	2	2	12	2	8	1	3	2	30	10
069 - ST. LOUIS	BOARD & LODGE							1		2	1	2	1	5	2
	FAMILY HOME	56	26	30	14	16	13	9	7	5	3			116	63
	FOSTER CARE - FAMILY	2	1	2	2	3	3	3	1	2	2	1		13	9
	FOSTER CARE - LIVE IN	1	1					1	1			1		3	2
	FOSTER CARE - SHIFT			2		2	2	4	4	4	3			12	9
	ICF/MR COMMUNITY	1		1		2		41	7	79	8	29		153	15
	NURSING FACILITY									1	1			1	1

WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER
AS OF OCTOBER 01, 1999

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver
069 - ST. LOUIS, cont.	OTHER	1	1			1		6	4	3	1	1	1	12	7
	OWN HOME < 24 HR SUP							1	1	3	2			4	3
	OWN HOME W/24 HR							1	1					1	1
	RTC							1		2	1			3	1
	TOTAL	61	29	35	16	24	18	68	26	101	22	34	2	323	113
070 - SCOTT	FAMILY HOME	62	60	13	12	14	14	10	9	1				100	95
	FOSTER CARE - FAMILY					1		2	2					3	2
	FOSTER CARE - LIVE IN					1	1			1				2	1
	FOSTER CARE - SHIFT							1	1	1	1			2	2
	ICF/MR COMMUNITY			1	1	4	3	20	12	15	2	16	1	56	19
	OTHER					1	1	1						2	1
	OWN HOME < 24 HR SUP							2	2			1		3	2
	RTC					1	1							1	1
TOTAL	62	60	14	13	22	20	36	26	18	3	17	1	169	123	
071 - SHERBURNE	FAMILY HOME	16	10	9	8	4	3	2	1	1	1			32	23
	FOSTER CARE - FAMILY									1				1	1
	FOSTER CARE - SHIFT							1	1					1	1
	ICF/MR COMMUNITY					2		4	1	15	3	3		24	4
	OTHER			1	1	1	1							2	2
TOTAL	16	10	10	9	7	4	7	3	17	4	3		60	30	
072 - SIBLEY	FAMILY HOME			1	1	1	1	1						3	2
	FOSTER CARE - FAMILY							3	3					3	3
	FOSTER CARE - SHIFT									1	1			1	1
	ICF/MR COMMUNITY							6	1	8		2	1	16	2
	OWN HOME < 24 HR SUP							2	1					2	1
	RTC							1						1	
TOTAL			1	1	1	1	13	5	9	1	2	1	26	9	

**WAITING LIST SUMMARY BY LIVING ARRANGEMENT AND AGE FOR MR/RC WAIVER
AS OF OCTOBER 01, 1999**

STATE WIDE

County of Financial Responsibility	Living Arrangement	Age 0-12		Age 13-17		Age 18-22		Age 23-39		Age 40-59		Age 60+		Total	
		Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver	Potential	Chose Waiver
073 - STEARNS	BOARD & LODGE											1	1	1	1
	FAMILY HOME	28	20	9	7	12	10	12	10	3	1	2	2	66	50
	FOSTER CARE - FAMILY			1		1		4	3	9	7	3	1	18	11
	FOSTER CARE - SHIFT					3	3	2	1	3	3			8	7
	ICF/MR COMMUNITY					1		14	1	26	10	10	3	51	14
	OTHER	1						2	1			1	1	4	2
	OWN HOME < 24 HR SUP OWN HOME W/24 HR					1				1	1			1	1
TOTAL	29	20	10	7	18	13	34	16	42	22	17	8	150	86	
074 - STEELE	BOARD & LODGE									1	1			1	1
	FAMILY HOME	18	6	5	3	2	1	3	2					28	12
	FOSTER CARE - SHIFT			1	1	1	1							2	2
	ICF/MR COMMUNITY							9	1	12	1	3		24	2
	OTHER					1				1				2	
TOTAL	18	6	6	4	4	2	12	3	14	2	3		57	17	
075 - STEVENS	FAMILY HOME	1	1					2	1	5				8	2
	FOSTER CARE - FAMILY											1		1	
	ICF/MR COMMUNITY							1		4		1		6	
TOTAL	1	1					3	1	9		2		15	2	
076 - SWIFT	FAMILY HOME	8	8	5	5			2						15	13
	FOSTER CARE - SHIFT											1	1	1	1
	ICF/MR COMMUNITY							2		6				8	
TOTAL	8	8	5	5			4		6		1	1	24	14	
077 - TODD	FAMILY HOME	2	1			1	1							3	2
	FOSTER CARE - FAMILY									1				1	
	FOSTER CARE - LIVE IN							1	1	1	1			2	2
	ICF/MR COMMUNITY					1		3	1	7	1	7		18	2
	OTHER							2	1					2	1
OWN HOME W/24 HR							1						1		

Attachment D

Matrix of Services for the Community Support for Minnesotans with Disabilities Division

This report describes other services that are available for persons with disabilities

Matrix of Services for Community Support for Minnesotans with Disabilities Division

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg./Annual Cost/Person
<p>Family Support State cash assistance program for maintaining the child with MR/RC in their family home. Funds are for those expenses which are incurred as a result of the disability, not for costs which would normally occur even if the child did not have the disability. Approved categories include: medications, education, day care, respite, special clothing, special diet, special equipment, transportation, other.</p>	\$3,000 per year limit	<ol style="list-style-type: none"> 1) Under the age of 22; 2) Live with biological or adoptive parent; 3) Have mental retardation or a related condition; 4) Be at risk of institutionalization as determined by a screening team; and 5) Family income less than \$72,446 	<p>100% state funding. Some counties provide similar support programs with 100% county funding.</p>	<p>State program: \$2,119/yr Approx. 755 persons State Budget: \$1.6 million</p>
<p>Semi-Independent Living Services Services provided to adults with MR/RC in their home and community to maintain or increase their ability to live in the community. Services include instruction or assistance in the following areas: meal planning and preparation, shopping, money management, apartment/home maintenance, first aid, response to emergencies, self-administration of medications, use of generic resources, telephone use, accessing public transportation, and socialization skills.</p>	Costs cannot exceed the average state share of ICF/MR costs (\$23,580 in SFY 1999)	<ol style="list-style-type: none"> 1) 18 years old or older; 2) Have mental retardation or a related condition; 3) With this level of support, not at risk of institutionalization; and 4) Require systematic instruction or assistance in order to manage activities of daily living. 	<p>70% State 30% County Counties use county funds to fulfill the matching requirements. Some counties provide county dollars above county matching requirements and some also fund 100% of costs for some persons not served through state supported allocations.</p>	<p>\$4, 893.39 (includes both state and county dollars). Approx. 1,484 persons Total state budget: \$5.5 Million Total county budget: \$1.6 Million</p>

Matrix of Services: CSMD

Prepared August 4, 1999

The MA costs are based on MMIS Paid Claims for SFY98 as of 7/23/1999.

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg./Annual Cost/Person																										
<p>MR/RC Waiver Waiver allows use of Medicaid funds for home and community-based services as an alternative to ICF/MR care. Services include:</p> <table border="0"> <tr> <td>Case Management</td> <td>Respite Care</td> </tr> <tr> <td>In-Home Family Support</td> <td>Homemaker</td> </tr> <tr> <td>Supportive Living Services</td> <td>Adult Day Care</td> </tr> <tr> <td>Supported Employment</td> <td>Chore</td> </tr> <tr> <td>Training & Habilitation</td> <td>Transportation</td> </tr> <tr> <td>Assistive Technology</td> <td>Personal Support</td> </tr> <tr> <td>Personal Care Attendant</td> <td>Specialist Services</td> </tr> <tr> <td>24-Hour Emergency Assistance</td> <td>Modifications</td> </tr> <tr> <td>Caregiver Training and Education</td> <td>Extended PCA</td> </tr> <tr> <td>Consumer Training and Education</td> <td></td> </tr> <tr> <td>Caregiver Living Expenses</td> <td></td> </tr> <tr> <td>Housing Access Coordination</td> <td></td> </tr> <tr> <td>Consumer-Directed Support</td> <td></td> </tr> </table>	Case Management	Respite Care	In-Home Family Support	Homemaker	Supportive Living Services	Adult Day Care	Supported Employment	Chore	Training & Habilitation	Transportation	Assistive Technology	Personal Support	Personal Care Attendant	Specialist Services	24-Hour Emergency Assistance	Modifications	Caregiver Training and Education	Extended PCA	Consumer Training and Education		Caregiver Living Expenses		Housing Access Coordination		Consumer-Directed Support		<p>State allocates "slots" to counties. Each county maintains a unique allowable average based on the need characteristics of the people they serve. Their authorized service costs can vary in accordance with procedures and criteria for resource allocation. Counties buy specific services for an individual from a menu of possible waived services. Individuals also receive acute care under private insurance, Medicare, Medicaid and/or a combination of all three.</p>	<ol style="list-style-type: none"> 1) Has mental retardation or a related condition; 2) Requires a 24-hour plan of care or is a resident of an ICF/MR or is at risk of such placement if waived services were not available; 3) Meets income and asset eligibility requirements for MA, including deeming waivers for families with disabled children; and 4) Has made an informed choice requesting waived services instead of ICF/MR services. 	<p>MA Waivered 54% Federal 46% State</p>	<p>\$45,536.63 (based on an average of 357 service days/client in the fiscal year--does not include room and board)</p> <p>Unduplicated # of recips: 6,843</p> <p>Expenditures For FY98: \$311,607,138</p> <p>(based on paid claims as of 2/19/1999)</p>
Case Management	Respite Care																													
In-Home Family Support	Homemaker																													
Supportive Living Services	Adult Day Care																													
Supported Employment	Chore																													
Training & Habilitation	Transportation																													
Assistive Technology	Personal Support																													
Personal Care Attendant	Specialist Services																													
24-Hour Emergency Assistance	Modifications																													
Caregiver Training and Education	Extended PCA																													
Consumer Training and Education																														
Caregiver Living Expenses																														
Housing Access Coordination																														
Consumer-Directed Support																														
<p>Regional Treatment Centers (RTC)¹ Subset of federal ICF/MR program. Services are a pre-designed package, and include:</p> <p>Day Training and Habilitation Supported Employment Room and Board Transportation</p> <p>Related medical services are covered as part of rate. [State-operated]</p>	<p>State sets rates for RTC residential/DT&H services and settles up at end of year. Individuals also receive acute care under private insurance, Medicare, Medicaid and/or a combination of all three.</p>	<p>Federal program for persons who:</p> <ol style="list-style-type: none"> 1) Have mental retardation or a related condition; 2) Require a 24-hour plan of care; 3) Meet income and asset eligibility requirements for MA; 4) Have made an informed choice requesting RTC services; 5) Less restrictive alternatives are unavailable; and 6) Court commitment. 	<p>Regular MA 54% Federal 46% State County money State funding for persons on hold orders or not eligible for MA or the ICF/MR level of care.</p>	<p>\$117,552.00 (based on an average of 226 service days/client in the fiscal year. MA money only--totals from other funding sources not available)</p> <p>Unduplicated # of recips: 309</p> <p>Expenditures for FY98: \$36,365,881.00</p>																										

¹Case management services not included in the cost of services for persons in RTC.

Matrix of Services: CSMD

Prepared August 4, 1999

The MA costs are based on MMIS Paid Claims for SFY98 as of 7/23/1999.

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg./Annual Cost/Person
<p>Community ICF's/MR, including DT&H² Medicaid program to serve persons with MR/RC who require the level of care provided by an ICF/MR and who choose such services. Services are a pre-designed package, and include: Training and Habilitation Supported Employment Room and Board Transportation Related medical services may be covered as part of rate.</p>	<p>State contracts for services and prospectively sets rates for each ICF/MR facility based on the historical costs and needs of individuals residing in facility. State sets rate for DT&H services. Individuals also receive acute care under private insurance, Medicare, Medicaid and/or a combination of all three.</p>	<p>Federal entitlement program for persons who: 1) Have mental retardation or a related condition; 2) Require a 24-hour plan of care; 3) Meet income and asset eligibility requirements for MA; and 4) Have made an informed choice requesting ICF/MR services.</p>	<p>Regular MA 54% Federal 46% State Some private and county pay</p>	<p>\$52,423.20 (based on an average of 324 service days/client in the fiscal year. MA only--private and county totals not available at this time) Unduplicated # of recips: 3,744 Expenditures for FY98: \$196,248,775.00</p>
<p>Public Guardianship To supervise and protect adults with mental retardation from violation of their human and civil rights by assuring that they receive the full range of needed social, financial, residential, and habilitative services to which they are lawfully entitled. Guardianship services include: planning, protection of rights, consent determination, and monitoring and evaluation of services.</p>	<p>State mandated service based on person's eligibility.</p>	<p>1) 18 years of age or older; 2) Diagnosis of mental retardation (persons with related conditions are not subject to public guardianship); 3) Appropriate alternatives to guardianship or conservatorship do not exist which are less restrictive of the person's civil rights and liberties; and 4) There is no private person willing to act as a guardian or conservator.</p>	<p>County agencies fund their guardianship responsibilities.</p>	<p>Minimum contact requirement for guardians is two annual visits. Approximately 4,200 wards</p>

² Case management services are not included in the cost of services for persons in ICF's/MR

Matrix of Services: CSMD

Prepared August 4, 1999

The MA costs are based on MMIS Paid Claims for SFY98.

DAY TRAINING AND HABILITATION

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg./Annual Cost/Person
<p>MR/RC WAIVER Waiver includes DT&H services. The costs in this section are included in the total waiver costs given in the section that describes the MR/RC waiver</p>	<p>As described in the section on the MR/RC Waiver.</p>	<p>As described in the section on the MR/RC Waiver</p>	<p>MA Waivered 54% Federal 46% State</p>	<p>\$12,241.55 Unduplicated # of recips: 4,420 Total MA Expenditures: \$54,107,654.57 (based on paid claims as of 2/19/1999)</p>
<p>DT&H services provided to residents of ICF'S/MR DT&H services provided as part of the pre-designed package provided to ICF/MR residents. The costs in this section are included in the total ICF/MR costs given in the section that describes ICF/MR services.</p>	<p>As described in the section on ICF's/MR</p>	<p>As described in the section on ICF's/MR</p>	<p>Regular MA 54% Federal 46% State</p>	<p>\$10,875.77 Unduplicated # of recips: 3,740 Total MA Expenditures: \$40,675,362.00 (based on paid claims as of 7/23/1999)</p>
<p>NON-MA³ For persons not in RTC's, community ICF's/MR, or waived services. Services include: work related training and assistance, supported employment and community integration for adults with mental retardation or related conditions.</p>	<p>State mandated service based on person's diagnostic eligibility.</p>	<p>1) Seeks services from the county social service agency; 2) Determined by county to have mental retardation or a related condition; and 3) Not eligible for MA services.</p>	<p>County funding sources and CSSA state grant to counties.</p>	<p>\$9,646 Approximate # of recips: 2,616 CSSA Expenditures CY97: \$25,233,857.60</p>

³Cost information is from the CY1997 DT&H Program and Budget Surveys, which are filled out by DT&H vendors.

Note: residents of RTC's also receive DT&H services as part of a pre-designed package of services. However, these DT&H costs are not flagged as such in the paid claims file; therefore they can't be separated from the rest of the RTC costs. They are part of the total RTC costs given in the section describing RTC services.

Matrix of Services: CSMD

Prepared August 4, 1999

The MA costs are based on MMIS Paid Claims for SFY98 as of 10/01/1999

Types of Services	Benefit Level	Eligibility Criteria	Funding Source
<p>Case Management/Service Coordination Administrative functions include: intake, eligibility determination, screening, service authorization, review of eligibility, and conciliations and appeals. Service functions include: completion and analysis of assessment data, individual service plan development, identifying service options, identifying providers, assisting in accessing services, coordination of services, and evaluation and monitoring of services.</p>	<p>State mandated service for persons who meet specific eligibility criteria and state optional service based on county CSSA plans</p>	<p>1) Seeks services from the county social service or public health agency; and 2) Determined by county to have met eligibility criteria and in need of one of the medical or social service programs.</p>	<p>County funding sources; CSSA state grant to counties; FFP when a waived service or when targeted case management; federal reimbursement when part of state Medicaid plan.</p>
Case Management Costs	Total for SFY98	Average Payments Per Recipient	
CAC Waiver	\$603,316.00	\$4,249.00	
CADI Waiver	\$3,735,665.00	\$1,280.00	
Develpmental Disabilities (total)	\$33,198,921.00		
DD-County Contribution	\$10,173,444.00	N/A	
DD-CSSA	\$1,484,646.00	N/A	
DD-CWTCM	\$1,567,436.00	N/A	
DD-Family Preservation	\$649,519.00	N/A	
DD-MR/RC Waiver	\$9,210,520.00	\$1,376.00	
DD-Other	\$107,781.00	N/A	
DD-SSTS	\$8,459,139.00	N/A	
DD-Title XX	\$1,546,436.00	N/A	
TBI Waiver	\$544,381.00	\$2,001.00	
N/A	\$108,628.00	\$2,173.00	
Total Case Management Costs	\$38,187,911.00		

Note: These Case Management costs are included in the total costs given elsewhere for each of the waivers.

Matrix of Services: CSMD

Prepared August 4, 1999

The MA costs are based on MMIS Paid Claims for **SFY98** as of 10/01/1999

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg. Annual Cost/Person
DD Screening			54% Federal 46% State	\$306.00 (4,270 people were screened in SFY98)
DD PAS/ARR Screening				\$280.00 (147 people were screened in SFY98)
Screening for Long Term Care Waiver Clients and residents of Nursing Facilities				These cost figures are being obtained.

<p>Crisis Services Specialized, short-term services such as consultation, wrap around and out-of-home placement.</p>	<p>Dependent on individual's crisis service needs, and the regional protocol which identifies time limits and/or dollar caps per individual.</p> <p>For an individual accessing a "crisis only" diversion, the benefit level is set to up to 180 consecutive service days per individual in a state fiscal year.</p>	<ol style="list-style-type: none"> 1) Person with mental retardation or related condition 2) Must have made an informed choice requesting crisis services 3) Person needs short-term crisis services 4) Persons funded by the MR/RC Waiver must meet the eligibility criteria identified under the MR/RC Waiver 5) Persons funded by the Community ICF/MR Special Needs Rate Exceptions must meet the eligibility criteria identified under Community ICF/MR 	<p>MR/RC Waiver MA for those in ICF's/MR State Appropriation</p>	<p>MA Waiver: \$ 5653.99 614</p> <p>Crisis costs for people other than those on MA Waiver are not yet available.</p>
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Matrix of Services: CSMD

Prepared August 4, 1999

The MA costs are based on MMIS Paid Claims for SFY98 as of 7/23/1999

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg./Annual Cost/Person
<p>Community Alternatives for Disabled Individuals Waiver (CADI) Waiver allows use of Medicaid funds for home and community-based services as an alternative to persons under age 65 who require nursing home level of care. Services include: Case Management Respite Care Family Counseling Nursing Adult Day Care Residential services Personal Care Assistance Homemaker Home Health Aide, Nursing Home Health Therapies Independent Living Skills Home Delivered Meals Modifications to home, car & equipment</p>	<p>Based on the MA funding an individual would receive in a nursing facility (case mix)</p>	<ol style="list-style-type: none"> 1) Under 65 years old 2) Certified disabled 3) Require Nursing Facility level of care 4) Applicant must choose home & community based service 5) Meet income and asset eligibility requirements for MA 6) Cost to MA for CADI services must cost less than cost to MA for nursing facility placement 7) Health & safety is ensured by plan of care 	<p>MA Waiver 54% Federal 46% State</p>	<p>\$5,038.40 (based on an average of 268 service days/client in the fiscal year) Unduplicated # of recips: 3,049 Total MA Expenditure: \$15,385,578.00</p>
<p>Community Alternative Care (CAC) Waiver allows use of Medicaid funds for home and community-based services as an alternative to chronically ill and disabled persons under age 65 who require and acute care (hospital) level of care. Services include: Case Management Respite Care, Homemaker Services Transportation Home Delivered Meals Home Health Therapies Prescribed Medications Home Health Aide, Nursing Personal Care Assistance Family Counseling & Training Modifications to home</p>	<p>Individual's diagnoses are obtained from the physician. The diagnosis codes are then analyzed by a computer program that assigns a diagnostic related group (DRG) and funding cap amount.</p>	<ol style="list-style-type: none"> 1) Under 65 years old 2) Certified disabled 3) Meet income and asset eligibility requirements for MA 4) Require Hospital level of care 5) Applicant must choose home & community based services 6) Cost to MA for CAC services must be less than cost to MA for inpatient hospital services 7) Health & safety is ensured by plan of care 	<p>MA Waiver 54% Federal 46% State</p>	<p>\$54,724.80 (based on an average of 312 service days/client in the fiscal year) Unduplicated # of recips: 144 Total MA Expenditure: \$7,881,121.00</p>

Matrix of Services: CSMD

Prepared August 4, 1999

The MA costs are based on MMIS Paid Claims for SFY98 as of 7/23/1999

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg./Annual Cost/Person																																
<p>Traumatic Brain Injury Waivers (TBI) Waiver allows use of Medicaid funds for home and community-based services for persons under age 65 with brain injury who are experiencing significant cognitive and behavioral deficits and who require the level of care in either a specialized nursing facility (TBI-NF Waiver level) or a neurobehavioral hospital (TBI-NB Waiver level). Services include:</p> <table border="0"> <tr> <td>Case Management</td> <td>Respite Care (in home)</td> </tr> <tr> <td>Homemaker Services</td> <td>Transportation</td> </tr> <tr> <td>Adult Day Care</td> <td>Residential Services</td> </tr> <tr> <td>Home Health Nursing</td> <td>Mental Health Testing</td> </tr> <tr> <td>Personal Care Assistance</td> <td>Behavior Programming</td> </tr> <tr> <td>Independent Living Skills</td> <td>by professional</td> </tr> <tr> <td>Independent Living Therapies</td> <td>Chore Services</td> </tr> <tr> <td>Cognitive Rehabilitation Therapy</td> <td>Prevoc</td> </tr> <tr> <td>Night Supervision</td> <td>Supported Employment</td> </tr> <tr> <td>Home Health Therapies</td> <td></td> </tr> <tr> <td>Companion Services</td> <td></td> </tr> <tr> <td>Structured Day Program</td> <td></td> </tr> <tr> <td>Supplies and Equipment</td> <td></td> </tr> <tr> <td>Home Delivered Meals</td> <td></td> </tr> <tr> <td>Family Counseling and Training</td> <td></td> </tr> <tr> <td>Modifications to home & car</td> <td></td> </tr> </table>	Case Management	Respite Care (in home)	Homemaker Services	Transportation	Adult Day Care	Residential Services	Home Health Nursing	Mental Health Testing	Personal Care Assistance	Behavior Programming	Independent Living Skills	by professional	Independent Living Therapies	Chore Services	Cognitive Rehabilitation Therapy	Prevoc	Night Supervision	Supported Employment	Home Health Therapies		Companion Services		Structured Day Program		Supplies and Equipment		Home Delivered Meals		Family Counseling and Training		Modifications to home & car		<p>TBI-NF maximum amounts may not exceed MA payment for NF care</p> <p>TBI-NB maximum amount available may not exceed MA payment for neurobehavioral hospital care</p>	<ol style="list-style-type: none"> 1) A diagnosis of traumatic or acquire brain injury that is not degenerative or congenital 2) Experiencing significant/severe behavioral and cognitive problems related to the injury 3) At Level IV or above on the Rancho Los Amigos Levels of Cognitive Functioning 4) Under age 65 5) Certified disabled 6) Are on MA 7) Service needs cannot be met by MA state plan service 8) There is no other funding source 9) Requires level of care provided in a specialized nursing facility or neurobehavioral hospital. 10) Cost to MA may not exceed the MA expenditure to maintain the individual in a specialized nursing facility or a neurobehavioral hospital 11) Choice of Community Care 12) Health & safety is ensured by plan of care 	<p>MA Waiver 54% Federal 46% State</p>	<p>\$27,432.05 (based on an average of 295 service days/client in the fiscal year)</p> <p>Unduplicated # of recips: 348</p> <p>Total MA Expenditure: \$9,536,929.00</p>
Case Management	Respite Care (in home)																																			
Homemaker Services	Transportation																																			
Adult Day Care	Residential Services																																			
Home Health Nursing	Mental Health Testing																																			
Personal Care Assistance	Behavior Programming																																			
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Family Counseling and Training																																				
Modifications to home & car																																				

MA HOME CARE (all costs are as of 12/25/1998)

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg./Annual Cost/Person
<p>Personal Care Assistant Services (PCA) Use of Medicaid funds for noninstitutional medically oriented services that are required because of an individual's physical or mental impairment. The program serves consumers of all ages and disabilities/diagnoses primarily to accommodate the need for relatively unskilled maintenance or supportive nursing care furnished in the home. Assessments are done by county Public Health Nurses. PCA services are supervised by an RN. Services include assistance with activities for daily living such as dressing, grooming, bathing, eating, toileting, and respiratory care, seizure and behavior.</p>	<p>Generally, maximum services limit is 14.5 hours per day of PCA service (some exceptions allow service to be provided above this amount).</p>	<p>1) Medically necessary 2) Authorized by a licensed physician 3) Documented in a written service plan 4) Provided at recipient's place of residence or other location (not hospital, NF, ICF, or health care facility) 5) Recipient must be in stable medical condition 6) Recipient must be able to "direct own care" or reside with responsible party</p>	<p>Regular MA 54% Federal 46% State</p>	<p>\$14,398 Unduplicated # of recips: 6,595 Total MA Expenditure: \$94,957,739</p>
<p>Private Duty Nursing Private Duty Nursing Services for continuous care nursing needs.</p>	<p>Generally, maximum services limit is 9.5 hours and up to 16 hours per day of hospital level of Private Duty Nursing (some exceptions allow service to be provided above this amount)</p>	<p>Same as above.</p>	<p>Regular MA 54% Federal 46% State</p>	<p>\$34,234 Unduplicated # of recips: 529 Total MA Expenditure: \$18,110,286</p>
<p>Home Health Aide Services Intermittent home health aide visits provided by a certified home health aide.</p>	<p>Maximum is one visit per day.</p>	<p>1) Medically necessary 2) Ordered by a licensed physician 3) Documented in a written service plan 4) Provided at recipient's place of residence (not hospital or LTC facility)</p>	<p>Regular MA 54% Federal 46% State</p>	<p>\$2,477 Unduplicated # of recips: 4,490 Total MA Expenditure: \$11,125,489</p>
<p>Therapies Physical Therapy Respiratory Therapy Occupational Therapy Speech Therapy All services provided by a licensed therapist at the recipient's place of residence.</p>	<p>Maximum is one visit per discipline per day.</p>	<p>Same as above</p>	<p>Regular MA 54% Federal 46% State</p>	<p>\$1,631 Unduplicated # of recips: 1,302 Total MA Expenditure: \$2,124,504</p>
<p>Skilled Nurse Visits Intermittent skilled nurse visits provided by a licensed nurse.</p>	<p>Maximum is one visit per day.</p>	<p>Same as above, except that skilled nurse visits are provided up to 90 days in an ICF/MR to prevent admission to a hospital or nursing facility.</p>	<p>Regular MA 54% Federal 46% State</p>	<p>\$580 Unduplicated # of recips: 15,143 Total MA Expenditure: \$8,789,619</p>
<p>Total for all MA Home Care</p>			<p>Regular MA 54% Federal 46% State</p>	<p>\$6,132 Unduplicated # of recips: 22,033 Total MA Expenditure: \$135,107,639</p>

Matrix of Services: CSMD

Prepared August 4, 1999

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg./Annual Cost/Person
<p>Minnesota Self Determination Project All services available to persons with mental retardation or related conditions. These can include formal Medicaid funded supports, other funded supports (i.e. state or county funded), and informal generic community supports.</p> <p>The project is not considered "services" but is a partnership initiative between project counties and DHS to improve management and administration of services, improve service financing and design, improve access to services, improve quality assurance and monitoring, and to redesign roles. Blue Earth, Dakota and Olmsted counties are local sites participating in the project.</p> <p>The primary goals of the Minnesota Self Determination Project, funded by the Robert Wood Johnson Foundation, are to enhance options for consumers to choose supports and to increase consumer control over those supports.</p>	<p>Individualized Determined through assessment and person centered planning.</p>	<ol style="list-style-type: none"> 1) Person with mental retardation or related condition 2) Financial responsibility of a project county 3) Selection of individuals based on project participation criteria developed by the local project counties. 	<p>Determined by supports chosen and eligibility.</p>	<p>Not Available</p>

Matrix of Services: CSMD

Prepared March 3, 1999

The MA costs are based on MMIS Paid Claims for SFY'98 as of 10/01/1999.

Types of Services	Benefit Level	Eligibility Criteria	Funding Source	Avg. Annual Cost/Person			
				Annual	Daily	Recips.	
Other Medical Costs Services include: Inpatient Hospital Lab and X-Ray Outpatient Hosp/Clinic Physician's Serv. Prescribed Drugs All other acute care Therapies not included in other service rate	Dependent on program and funding source.	1) Regular MA eligibility or categorically needy persons (including TEFRA and children in waiver programs); 2) Medicare requirements or private insurance requirements.	Private insurance, Private funding, Medicare, Medicaid and/or combination of all three. Some acute care services/costs are incorporated into the rate for RTC's but are not part of other residential programs.	MA Average Amounts			
				Waivers:			
				MR/RC:	\$4,447	\$12.18	6843
				CAC:	\$39,430	\$108.00	142
				CADI:	\$7,468	\$20.46	3049
				TBI:	\$6,407	\$17.55	348
				Non-Waiver:			
				ICF/MR:	\$4,107	\$11.25	3743
				RTC:	\$767	\$2.10	309
				(MA costs only--totals from other sources not available at this time)			

Note: Home Care costs are NOT included in these figures. Home Care costs appear in a separate section of the Matrix of Services.

Attachment E

Urgency of Need for MR/RC Waivered Services by Age and Living Arrangement

This report shows the age of the persons on the waiting list, where they are living, and how urgently they need waiver services. Collecting data about urgency of need began on April 1, 1999. Persons who are included in the "Unspecified" column are those who have not received a screening since that date.

URGENT NEED FOR MR/RC WVR SERVICES BY AGE AND LIVING ARRANGEMENT
 AS OF OCTOBER 29, 1999

STATE WIDE

Age 0-12

County of Financial Responsibility	Living Arrangement	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
		#	%	#	%	#	%	#	%	#
TOTAL	FAMILY HOME	245	20.5%	96	8.0%	85	7.1%	764	64.2%	1,190
	FOSTER CARE - FAMILY	6	11.3%	2	3.7%	2	3.7%	43	81.1%	53
	FOSTER CARE - LIVE IN							2	100.0%	2
	ICF/MR COMMUNITY							5	100.0%	5
	OTHER	3	11.1%	2	7.4%			22	81.4%	27
	TOTAL	254	19.8%	100	7.8%	87	6.8%	836	65.4%	1,277

**URGENCY OF NEED FOR MR/RC WVR SERVICES BY AGE AND LIVING ARRANGEMENT
AS OF OCTOBER 29, 1999**

STATE WIDE

Age 13-17

County of Financial Responsibility	Living Arrangement	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
		#	%	#	%	#	%	#	%	#
TOTAL	BOARD & LODGE	1	100.0%							1
	FAMILY HOME	97	20.7%	37	7.9%	29	6.2%	304	65.1%	467
	FOSTER CARE - FAMILY	7	17.5%	3	7.5%	1	2.5%	29	72.5%	40
	FOSTER CARE - LIVE IN							1	100.0%	1
	FOSTER CARE - SHIFT	4	57.1%	1	14.2%			2	28.5%	7
	ICF/MR COMMUNITY	2	20.0%					8	80.0%	10
	OTHER	5	20.8%	2	8.3%			17	70.8%	24
	TOTAL	116	21.0%	43	7.8%	30	5.4%	361	65.6%	550

URGENT NEED FOR MR/RC WVR SERVICES BY AGE AND LIVING ARRANGEMENT
 AS OF OCTOBER 29, 1999

STATE WIDE

Age 18-22

County of Financial Responsibility	Living Arrangement	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total #
		#	%	#	%	#	%	#	%	#
TOTAL	BOARD & LODGE							1	100.0%	1
	FAMILY HOME	97	20.9%	26	5.6%	15	3.2%	326	70.2%	464
	FOSTER CARE - FAMILY	6	17.1%	1	2.8%	1	2.8%	27	77.1%	35
	FOSTER CARE - LIVE IN	2	100.0%							2
	FOSTER CARE - SHIFT	4	16.6%	1	4.1%			19	79.1%	24
	ICF/MR COMMUNITY	4	12.1%	7	21.2%	1	3.0%	21	63.6%	33
	NURSING FACILITY							1	100.0%	1
	OTHER	3	12.5%	3	12.5%			18	75.0%	24
	OWN HOME < 24 HR SUP	1	50.0%					1	50.0%	2
	OWN HOME W/24 HR SUP							2	100.0%	2
	RTC	2	28.5%	1	14.2%			4	57.1%	7
	TOTAL	119	20.0%	39	6.5%	17	2.8%	420	70.5%	595

**URGENCY OF NEED FOR MR/RC WVR SERVICES BY AGE AND LIVING ARRANGEMENT
AS OF OCTOBER 29, 1999**

STATE WIDE

Age 23-39

County of Financial Responsibility	Living Arrangement	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
		#	%	#	%	#	%	#	%	#
TOTAL	BOARD & LODGE							4	100.0%	4
	FAMILY HOME	78	16.6%	46	9.8%	22	4.6%	323	68.8%	469
	FOSTER CARE - FAMILY	11	9.3%	12	10.1%	7	5.9%	88	74.5%	118
	FOSTER CARE - LIVE IN	1	6.2%	2	12.5%	1	6.2%	12	75.0%	16
	FOSTER CARE - SHIFT	4	11.7%	2	5.8%			28	82.3%	34
	ICF/MR COMMUNITY	59	17.8%	38	11.5%	21	6.3%	212	64.2%	330
	OTHER	9	17.3%	3	5.7%			40	76.9%	52
	OWN HOME < 24 HR SUP	8	20.5%	5	12.8%			26	66.6%	39
	OWN HOME W/24 HR SUP	1	33.3%					2	66.6%	3
	RTC	3	21.4%	1	7.1%			10	71.4%	14
	TOTAL	174	16.1%	109	10.1%	51	4.7%	745	69.0%	1,079

URGENT NEED FOR MR/RC WVR SERVICES BY AGE AND LIVING ARRANGEMENT
AS OF OCTOBER 29, 1999

STATE WIDE

Age 40-59

County of Financial Responsibility	Living Arrangement	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
		#	%	#	%	#	%	#	%	#
TOTAL	BOARD & LODGE	1	25.0%	1	25.0%			2	50.0%	4
	FAMILY HOME	16	13.0%	13	10.5%	7	5.6%	87	70.7%	123
	FOSTER CARE - FAMILY	7	13.2%	5	9.4%			41	77.3%	53
	FOSTER CARE - LIVE IN			2	25.0%	1	12.5%	5	62.5%	8
	FOSTER CARE - SHIFT	4	10.0%	1	2.5%	1	2.5%	34	85.0%	40
	ICF/MR COMMUNITY	45	16.0%	19	6.7%	35	12.4%	182	64.7%	281
	NURSING FACILITY							1	100.0%	1
	OTHER	4	21.0%					15	78.9%	19
	OWN HOME < 24 HR SUP	5	29.4%					12	70.5%	17
	OWN HOME W/24 HR SUP							3	100.0%	3
	RTC	2	28.5%	1	14.2%			4	57.1%	7
	TOTAL	84	15.1%	42	7.5%	44	7.9%	386	69.4%	556

**URGENCY OF NEED FOR MR/RC WVR SERVICES BY AGE AND LIVING ARRANGEMENT
AS OF OCTOBER 29, 1999**

STATE WIDE

Age 60+

County of Financial Responsibility	Living Arrangement	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
		#	%	#	%	#	%	#	%	#
TOTAL	BOARD & LODGE							2	100.0%	2
	FAMILY HOME	4	28.5%	2	14.2%			8	57.1%	14
	FOSTER CARE - FAMILY	5	29.4%	2	11.7%	2	11.7%	8	47.0%	17
	FOSTER CARE - LIVE IN							1	100.0%	1
	FOSTER CARE - SHIFT							10	100.0%	10
	ICF/MR COMMUNITY	9	15.5%	2	3.4%	5	8.6%	42	72.4%	58
	NURSING FACILITY							1	100.0%	1
	OTHER							9	100.0%	9
	OWN HOME < 24 HR SUP							3	100.0%	3
	OWN HOME W/24 HR SUP							2	100.0%	2
	RTC							1	100.0%	1
	TOTAL	18	15.2%	6	5.0%	7	5.9%	87	73.7%	118

URGENT NEED FOR MR/RC WVR SERVICES BY AGE AND LIVING ARRANGEMENT
AS OF OCTOBER 29, 1999

STATE WIDE

All Ages

County of Financial Responsibility	Living Arrangement	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
		#	%	#	%	#	%	#	%	#
TOTAL	BOARD & LODGE	2	16.6%	1	8.3%			9	75.0%	12
	FAMILY HOME	537	19.6%	220	8.0%	158	5.7%	1,812	66.4%	2,727
	FOSTER CARE - FAMILY	42	13.2%	25	7.9%	13	4.1%	236	74.6%	316
	FOSTER CARE - LIVE IN	3	10.0%	4	13.3%	2	6.6%	21	70.0%	30
	FOSTER CARE - SHIFT	16	13.9%	5	4.3%	1	0.8%	93	80.8%	115
	ICF/MR COMMUNITY	119	16.6%	66	9.2%	62	8.6%	470	65.5%	717
	NURSING FACILITY							3	100.0%	3
	OTHER	24	15.4%	10	6.4%			121	78.0%	155
	OWN HOME < 24 HR SUP	14	22.9%	5	8.2%			42	68.8%	61
	OWN HOME W/24 HR SUP	1	10.0%					9	90.0%	10
	RTC	7	24.1%	3	10.3%			19	65.5%	29
	TOTAL	765	18.3%	339	8.1%	236	5.6%	2,835	67.9%	4,175

Attachment F

Urgency of Need for MR/RC Waiver Services

This report shows the number of persons waiting for waived services in each county of responsibility and how urgent their need is. Collecting data about urgency of need began on April 1, 1999. Persons who are included in the "Unspecified" column are those who have not received a screening since that date.

**URGENCY OF NEED FOR MR/RC WAIVERED SERVICES
AS OF OCTOBER 29, 1999**

STATE WIDE

County of Financial Responsibility	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
	#	%	#	%	#	%	#	%	#
001 - AITKIN	3	13.6%			1	4.5%	18	81.8%	22
002 - ANOKA	33	13.1%	23	9.1%	3	1.1%	193	76.5%	252
003 - BECKER					1	5.8%	16	94.1%	17
004 - BELTRAMI	1	5.5%	2	11.1%	3	16.6%	12	66.6%	18
005 - BENTON	7	30.4%	2	8.7%	4	17.3%	10	43.4%	23
006 - BIG STONE	1	25.0%					3	75.0%	4
007 - BLUE EARTH	4	11.4%	1	2.8%	1	2.8%	29	82.8%	35
008 - BROWN	1	11.1%	1	11.1%			7	77.7%	9
009 - CARLTON	5	13.5%	1	2.7%	1	2.7%	30	81.0%	37
010 - CARVER	2	4.1%	4	8.3%	7	14.5%	35	72.9%	48
011 - CASS	4	40.0%					6	60.0%	10
012 - CHIPPEWA	4	57.1%			1	14.2%	2	28.5%	7
013 - CHISAGO	2	7.4%	3	11.1%	2	7.4%	20	74.0%	27
014 - CLAY	6	10.7%	6	10.7%	5	8.9%	39	69.6%	56
015 - CLEARWATER							2	100.0%	2
016 - COOK	2	66.6%					1	33.3%	3
017 - COTTONWOOD	1	6.2%	3	18.7%	1	6.2%	11	68.7%	16
018 - CROW WING	3	16.6%			1	5.5%	14	77.7%	18
019 - DAKOTA	28	13.6%	16	7.8%	25	12.2%	136	66.3%	205
020 - DODGE							2	100.0%	2

**URGENCY OF NEED FOR MR/RC WAIVERED SERVICES
AS OF OCTOBER 29, 1999**

STATE WIDE

County of Financial Responsibility	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
	#	%	#	%	#	%	#	%	#
021 - DOUGLAS			1	33.3%			2	66.6%	3
022 - FARIBAULT	3	9.3%			11	34.3%	18	56.2%	32
023 - FILLMORE	3	23.0%	2	15.3%	1	7.6%	7	53.8%	13
024 - FREEBORN	3	17.6%			2	11.7%	12	70.5%	17
025 - GOODHUE	3	18.7%	1	6.2%	1	6.2%	11	68.7%	16
026 - GRANT							5	100.0%	5
027 - HENNEPIN	263	21.7%	128	10.5%	45	3.7%	774	63.9%	1,210
028 - HOUSTON	5	27.7%					13	72.2%	18
029 - HUBBARD							9	100.0%	9
030 - ISANTI	1	7.6%					12	92.3%	13
031 - ITASCA	14	29.7%	3	6.3%			30	63.8%	47
032 - JACKSON							7	100.0%	7
033 - KANABEC	1	10.0%	1	10.0%	1	10.0%	7	70.0%	10
034 - KANDIYOHI			1	10.0%	1	10.0%	8	80.0%	10
035 - KITSON	1	50.0%					1	50.0%	2
036 - KOOCHICHING							4	100.0%	4
037 - LAC QUI PARLE	2	28.5%	1	14.2%			4	57.1%	7
038 - LAKE							3	100.0%	3
039 - LAKE OF THE WOODS							4	100.0%	4
040 - LE SUEUR							3	100.0%	3

**URGENCY OF NEED FOR MR/RC WAIVERED SERVICES
AS OF OCTOBER 29, 1999**

STATE WIDE

County of Financial Responsibility	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
	#	%	#	%	#	%	#	%	#
041 - LINCOLN	1	16.6%	1	16.6%			4	66.6%	6
042 - LYON	6	26.0%	2	8.7%			15	65.2%	23
043 - MC LEOD	3	8.1%	2	5.4%	17	45.9%	15	40.5%	37
044 - MAHNOMEN	2	40.0%					3	60.0%	5
045 - MARSHALL	1	14.2%					6	85.7%	7
046 - MARTIN	1	5.0%	3	15.0%	3	15.0%	13	65.0%	20
047 - MEEKER			1	6.2%	7	43.7%	8	50.0%	16
048 - MILLE LACS	2	20.0%					8	80.0%	10
049 - MORRISON	1	5.8%	2	11.7%			14	82.3%	17
050 - MOWER	4	17.3%	2	8.7%	4	17.3%	13	56.5%	23
051 - MURRAY	1	11.1%	2	22.2%	1	11.1%	5	55.5%	9
052 - NICOLLET	3	37.5%	1	12.5%			4	50.0%	8
053 - NOBLES	2	13.3%	2	13.3%	1	6.6%	10	66.6%	15
055 - OLMSTED	14	7.9%	7	3.9%	9	5.0%	147	83.0%	177
056 - OTTER TAIL	2	10.0%	2	10.0%	3	15.0%	13	65.0%	20
057 - PENNINGTON	2	28.5%					5	71.4%	7
058 - PINE	4	36.3%					7	63.6%	11
059 - PIPESTONE					3	23.0%	10	76.9%	13
060 - POLK	10	29.4%					24	70.5%	34
061 - POPE					3	21.4%	11	78.5%	14

**URGENCY OF NEED FOR MR/RC WAIVERED SERVICES
AS OF OCTOBER 29, 1999**

STATE WIDE

County of Financial Responsibility	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
	#	%	#	%	#	%	#	%	#
062 - RAMSEY	104	20.3%	34	6.6%	33	6.4%	341	66.6%	512
063 - RED LAKE							2	100.0%	2
064 - REDWOOD							6	100.0%	6
065 - RENVILLE	1	10.0%			1	10.0%	8	80.0%	10
066 - RICE	31	47.6%	3	4.6%	2	3.0%	29	44.6%	65
067 - ROCK	1	12.5%					7	87.5%	8
068 - ROSEAU	1	11.1%	1	11.1%	1	11.1%	6	66.6%	9
069 - ST. LOUIS	24	21.2%	13	11.5%	1	0.8%	75	66.3%	113
070 - SCOTT	63	53.3%	10	8.4%	2	1.6%	43	36.4%	118
071 - SHERBURNE	2	6.9%	3	10.3%	2	6.9%	22	75.8%	29
072 - SIBLEY	1	9.0%					10	90.9%	11
073 - STEARNS	2	2.4%	12	14.4%	6	7.2%	63	75.9%	83
074 - STEELE	5	31.2%			2	12.5%	9	56.2%	16
075 - STEVENS							2	100.0%	2
076 - SWIFT	10	76.9%			1	7.6%	2	15.3%	13
077 - TODD	1	14.2%			1	14.2%	5	71.4%	7
078 - TRAVERSE			1	100.0%					1
079 - WABASHA	2	6.6%	2	6.6%			26	86.6%	30
080 - WADENA							1	100.0%	1
081 - WASECA	1	7.1%	1	7.1%	4	28.5%	8	57.1%	14

**URGENCY OF NEED FOR MR/RC WAIVERED SERVICES
AS OF OCTOBER 29, 1999**

STATE WIDE

County of Financial Responsibility	Waiver Need Index = '001' (Waiting for Wvr 0-12 Months)		Waiver Need Index = '002' (Waiting for Wvr 13-36 Months)		Waiver Need Index = '003' (Waiting for Wvr 37+ Months)		Waiver Need Index Unspecified		Total
	#	%	#	%	#	%	#	%	#
082 - WASHINGTON	27	9.2%	13	4.4%	3	1.0%	248	85.2%	291
083 - WATONWAN	1	12.5%	1	12.5%			6	75.0%	8
084 - WILKIN	2	40.0%					3	60.0%	5
085 - WINONA	9	27.2%	1	3.0%	1	3.0%	22	66.6%	33
086 - WRIGHT	12	18.1%	15	22.7%	6	9.0%	33	50.0%	66
087 - YELLOW MEDICINE			2	33.3%	1	16.6%	3	50.0%	6
TOTAL	765	18.3%	339	8.1%	236	5.6%	2,835	67.9%	4,175