Admin, Form 400 (6/70)

Admin. Form 400

### STATE OF MINNESOTA TRANSMITTAL AND CERTIFICATION **ESTIMATES AND INFORMATION** FOR THE BIENNIAL REPORT

To the Commissioner of Finance:

Pursuant to provisions of M.S. Sec. 16.14, there are submitted herewith estimates and other information for your use in the preparation of the proposed budget for the biennium beginning July 1, 1975 and ending June 30, 1977. All statements and explanations are true and correct to the best of my knowledge and belief.

September 30, 1974

Date of Transmittal

#### BIENNIAL BUDGET

· 1976 - 1977

#### STATE ATHLETIC COMMISSION .

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STATE DOXING CONSISSION Setro Square Railding, 5th floor Saint Paul, Hinnesota 55101

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The requested level of spending for this department for fiscal years 1976 and 1977 reflects the need for greater participation in National and International Boxing Association Activities.

The Boxing Commission is charged with the responsibility of making and publishing Rules and Regulations governing the conduct of boxing, and the time and place thereof. Issuing licenses to individuals or organizations desiring to promote boxing and suspending same when necessary. Also, telecast and radio rights. It licenses boxers, managers, seconds and referees, and reports all suspensions (because of knockout or technical knockout) to the World Boxing Association, so that through WBA reports, these boxers will not be allowed to box subsequent to recent injury. Surveillance between States is maintained. It appoints Deputy Commissioners in outlying areas to supervise bouts when Commissioners are unable to attend. Deputy Commissioners enforce regulations and keep the Commission informed through required forms they submit to the Commission. Deputy Commissioners also assist at professional bouts with weigh-ins and dressing room surveillance.

The 1973 Legislature provided for the addition of two additional members to the Boxing Commission and the increase of Per Diems from 25.00 to 35.00 per meeting in addition to the ordinary and necessary expenses.

Providing for an equitable salary for the Executive Secretary, this Agency proposes an increase from 6,000.00 to 12,000.00 annually, Amending M.S. 341.06

The preceding personnel associated cost increases with provisions for inflationary increments for supplies and expenses provide the basis for our increased level of spending.

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#### BUDGET ANALYSIS BY ACTIVITY

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5. Sup	oplies & Expense _	<del></del>	3,328.00		3,674.00	<b>W</b> 1011-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	4,380.00	· · · · · · · · · · · · · · · · · · ·	6,852.00		6,710.
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									40,117.00		40,371.

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#### DESCRIPTION OF ACTIVITY

Granting of permission for both amateur and professional boxing franchises. Supervision of Amateur boxing through reports required on each show held, and surveillance by appointed Deputy Commissioners for larger amateur shows. Supervision of professional boxing by way of sanction of fight card, with Commissioners in attendance at ringside. Issuing of licenses to Promoters, Managers, Referees, Seconds and Boxers.

Commission meetings at which all questionable situations pertaining to boxing are screened - the Board serving as intermediary when disputes arise.

Attendance by one Commission member at annual convention of "World Boxing Association" of which Minnesota is a member, and an occasion to serve on its committees when voted into office.

To assure a clean sport of Boxing

Boxing Shows: A conservative estimate of 45,000 on up - possibly doubling or even trippling in the event of large professional promotion (T.V. Closed Circuit) attracting national interest.

Approximately 120 or more shows are staged annually involving in the area of 2,000 boxers, both professional and amateur.

Increase number of licenses issued annually.

65000-10-10 Account Title STATE ATHLETIC COMMISSION index: Item-Fund

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### 01 Full Time Employees This figure provides for the following: Boxing Commissioner(Executive Secretary) increasing the annual salary from 6,000.00 to 12,000.00 annually. Executive I(Office Manager) normal increases within Civil Service Steps Part Time Employee Clerk Steno: Allowances for two weeks work filling in for Office Manager vacation Temporary and Seasonal Employees Allowance of 25.00 each for \*Commissioner's presence at Boxing Shows. Estimated occurances are 52 annually. This provides for an increase in allowance from 10.00 to 25.00 for each occurrance. (\*Deputy Commissioner) 04 Appointed Boards and Commissions The amount requested provides Per Diems for Board Members. Seven members, fourteen meetings annually at 50.00 per day. This provides for an increase in Per Diems from 35.00 to 50.00 per day. Employer Retirement Contributions This provides for State share of MSRS and Social Security costs for Executive Secretary, Executive I and Part-time employee. Employee Group Insurance 07 This sum is requested for State share of Employee Insurance coverage. Rents and Leases For rental of office space from the Department of Commerce at the rate of 5.25 a square foot ll Advertising Printing of Notices as required

12 Repairs and Maintenance
Allowance for repairs and maintenance of office equipment

Page 12 Agency STATE BOXING COMMISSION Account Title STATE ATHLETIC COMMISSION Index: Item-Fund 65000-10-10

		$\cdot$
14	Printing and Bindi	
		Funds required for the printing of letterheads, envelopes and miscellaneous forms used by the Commission.
15	Non-State Employee	Services Allocation of funds for employment of a Court Reporter and for legal fees associated with Commission business.
20	Communications	To cover postage and telephone charges related to Department operations
21	Travel and Sustena	nce - In-State Allowance of up to 500.00 for Department Head Special Expense. To provide funds to re- imburse Board Members for meals, lodging and travel while on Official Commission business.
22	Travel and Sustena	nce - Out-State  1976 - Executive Secretary to attend World Boxing Association meeting in the Philippines.  1977 - Two Board members to attend National Golden Gloves Tournament in Hawaii.
29	Other Contract Ser	vices Provide funds for membership in World Boxing Association
30	Supplies and Mater	
	Alama Adapta manahan (1000) (1000) (1000) (1000)	Provide funds for purchase of copies of Rules and Regulations from the Documents Section, for purchase of and developing of film as related to boxing shows and for office supplies purchased from Central Duplicating.
41	Furniture	Request funds for purchase of one five drawer legal size for maintenance of Commission records.