

1974 SUPPLEMENT  
TO  
RESEARCH BULLETIN NO. 49

A FISCAL REVIEW OF THE  
1974 MINNESOTA  
LEGISLATIVE SESSION

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MINNESOTA TAXPAYERS ASSOCIATION

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(This Supplement to Research Bulletin No. 49 reviews the fiscal actions of the 1974 legislative session as they supplement or otherwise alter fiscal actions of the 1973 session.)

## I. HIGHLIGHTS OF THE 1974 SESSION, 68TH MINNESOTA LEGISLATURE

Minnesota's 68th State Legislature reconvened for its second, 1974, session January 15 and adjourned sine die March 29 after 50 session days. Of 1,145 bills introduced in the House and 1,057 in the Senate, 583 were enacted into law. Two were vetoed by the Governor.

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New and supplemental appropriations raised the state government's spending sights for the current biennium by \$33,093,139 -- to \$4,586,411,941 from state funds plus \$1,071,822,664 from a variety of federal aids and grants.

More than a third of the additionally authorized funds -- \$11,304,935 -- were earmarked for education, principally for elementary and secondary schools. Welfare spending authorizations were boosted by \$6,585,000. Funds for public transportation purposes were increased by \$6,075,000, for use principally in the Twin Cities metropolitan area.

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No new or increased taxes were imposed.

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Holding it unfair to tax the income of individuals who do not earn enough adequately to support themselves or their dependents, the Legislature included an Article in the 1974 Omnibus Tax Law exempting "working poor" from the state income tax. The new provision provides for tax credits equal to income tax liability ranging from \$3,200 for an unmarried person to \$6,400 for an individual with five or more dependents. Since

the provision for credits was made effective for taxable years beginning after January 1, 1975, the fiscal impact will not be felt until the 1975-77 biennium.

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The major money action of the 1974 session was the granting of legislative authority for the Minnesota Housing Finance Agency to issue \$450,000,000 in bonds for housing construction loans, increasing the authorized total to \$600,000,000. The authorization did not pledge the State's "full faith and credit" to guarantee the bonds, requiring them, in effect, to "stand on their own feet."

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## II. TAX RELIEF, SHARED TAXES, AND OTHER

### AIDS TO LOCAL GOVERNMENT

An appropriation of \$12,730 to the City of Staples as supplemental gross earnings aid increased the estimated total of property tax relief, shared taxes and aids to local units of government to \$2,708,221,584 for the 1973-75 biennium.

## III. FUNCTIONS OF THE STATE GOVERNMENT

### A. EDUCATION

The Legislature provided \$11,304,935 in new and supplemental appropriations for education, increasing to \$1,746,105,878 the funds available for educational purposes during the current biennium.

### STATE DEPARTMENT OF EDUCATION

Two appropriations to the Department of Education were augmented by the Legislature - \$200,000 to be used in fiscal year 1975 to supplement \$100,000 previously designated for the right to read program, and \$100,000 to be added to the previous appropriation of \$796,800 for Education Planning Innovative Development Evaluation Services.

### AID TO ELEMENTARY AND SECONDARY SCHOOLS

The Foundation Aid appropriation for fiscal 1975 was increased by \$5,549,000 to a total of \$503,049,000.

Transportation aid for fiscal 1975 was supplemented with an appropriation of \$2,700,000, making the total available \$53,700,000.

Foundation Aid  
Formula for 1974-75

The maximum foundation aid amount was increased from \$820 to \$825 per pupil unit.

Additional pupil unit credits are to be continued where there is a concentration of AFDC children in a school district. The Legislature amended this provision to permit a .35 pupil unit weighting if such concentration is over 9 percent (previously 10 percent) of the pupil units in the district.

Fast growing school districts will receive .25 per pupil unit weighting of increase in districts increasing more than 3 (previously 4) percent per year.

A new program provides that transitional year students (who complete all high school requirements and graduate early) shall be considered to be enrolled every day for the remainder of the school year in which they graduate early.

Excess Levy

Chapter 521 eliminates the deduction of 1970-71 handicapped aid in calculating the maximum levy for high-cost school districts, and prohibits a levy increase of more than 2 mills per year as a result of this provision. The limit of excess levy in cities of the first class was increased from 1.9 to 2.0 mills.

Handicapped Reimbursement Aids

A deficiency appropriation of \$440,000 was provided to cover handicapped reimbursement aids for the biennial period ended June 30, 1973.

### Post Secondary Vocational Aid

Beginning with the 1976-77 school year, post-secondary vocational categorical and differential aid will be paid on a current basis rather than as reimbursement for expenditures made the previous year.

### Early Identification and Education Programs

To fund at least six pilot Early Childhood Identification and Education Programs, \$250,000 was made available to The Council on Quality Education. The pilot programs are to be equally distributed among cities of the first class, suburban, and areas outside the seven-county metropolitan area.

### Educational Television

An appropriation of \$100,000 was made to the Commissioner of Education for educational television, with not to exceed \$20,000 to be made available by the Commissioner to each Minnesota member station of Midwestern Educational Television, Incorporated upon request.

### Advisory Commission on Fluctuating School Enrollments

The sum of \$30,000 was provided for a newly-created Advisory Commission on Fluctuating School Enrollments composed of 11 members appointed by the Governor with the advice and consent of the Senate. Before January 15, 1976, the Commission is to present to the legislature and the State Board of Education preliminary findings and recommendations regarding incentives for additional cooperation among school districts, the optimal size of region units of cooperation and appropriate teacher-pupil ratios. (Chap. 355)

UNIVERSITY OF MINNESOTA

Additional appropriations to the University of Minnesota total \$625,935, increasing to \$237,219,156 funds available for the 1973-75 biennium. (Chap. 355)

The maintenance and operations appropriation for fiscal 1974 was increased by \$403,935 to compensate for planned non-resident tuition lost by reason of the reciprocal agreement with the State of Wisconsin which permitted their students to attend the University of Minnesota at resident rates.

The appropriation for the Agricultural Extension Services for fiscal year 1975 was supplemented by \$62,000, making the adjusted total \$3,783,084. The funds are to be used for research in irrigation and marketing development.

General Research also received additional funding of \$125,000, making the total available for fiscal 1975, \$1,767,199. Of the additional moneys \$110,000 is intended for Project Newgate and \$15,000 for the Juvenile Justice Institute.

A new appropriation of \$35,000 was provided the University's College of Agriculture for fiscal 1975 for research, in cooperation with the state Department of Agriculture, in the control of shade tree disease. (The Commissioner of Agriculture was provided \$65,000 for the cooperative research effort).

## HIGHER EDUCATION COORDINATING COMMISSION

Three appropriations to the Minnesota Higher Education Commission added \$1,310,000 to the previous appropriations, raising the total available for the 1973-75 biennium to \$21,551,556.

Emergency scholarship funds of \$80,000 were provided to permit grants to foreign students to public or private institutions of higher education. Grants are to be based on financial need as determined by the Commission. (Chap. 492)

An appropriation of \$10,000 was made to provide free tuition in public or private institutions of higher education or vocational-technical schools of dependents of Minnesotans with armed forces services post-dating August, 1958, who have been officially declared missing in action or prisoners of war. (Chap. 496)

### College Education Reciprocity Agreement

An open appropriation authority, estimated at \$1,220,000, was made available to the Higher Education Coordinating Commission to permit the Commission to enter into agreements or understandings which include remission of non-resident tuition for designated categories of students at state institutions of higher education and public area vocational-technical institutes. Such agreements shall have as their purpose the mutual improvement of educational advantages for residents of this State and such other states or institutions of other states with whom agreements are made. At the discretion of the Commission, a higher education reciprocity agreement with the State of Wisconsin may include provision for the transfer of funds between Minnesota and Wisconsin provided that an income tax reciprocity agreement between the states is in effect. (Chap. 532)



## B. WELFARE

State appropriations for public welfare purposes were supplemented to the extent of \$6,585,000, making the total of state funds available for 1973-75 biennium, \$389,039,818. (Chaps. 154 and 575)

### PUBLIC ASSISTANCE PROGRAMS

The sum of \$250,000 was provided to the Commissioner of Public Welfare for "emergency supplementary grants to recipients of aid to dependent children for major home repairs, repair of major house appliances, and supplemental dietary needs medically authorized, but not covered by medical assistance."

The Legislature also added the sum of \$3,900,000 "for medical assistance to the needy, supplemental payments for Supplemental Security Income recipients, and aid to families with dependent children." When added to the previously approved state appropriations of \$184,100,000 for the biennium, the total available for the two-year period becomes \$188,250,000.

#### Daytime Activity Centers

Daytime activity centers for the mentally retarded received supplemental state funding of \$700,000 which, when added to the funds made available by the 1973 Legislature, will provide a total of \$4,350,000 for the biennium.

Red Lake Band of  
Chippewa Indians

The sum of \$20,000 was provided to supplement the previously-approved fiscal 1975 appropriation to the Red Lake Band of Chippewa Indians. The additional funds, to be used for a new headquarters location at Bemidji, bring the fiscal year total to \$150,000.

Day Care Services to Children  
of Migrant Workers

A new state appropriation of \$60,000 was made to provide for day care services to children of migrant workers who are utilizing federal Title IV-A funds.

Regional Library for the Blind

The sum of \$20,000 was added to the previously-approved funds for the Regional Library for the Blind, making the total for the biennium, \$152,200.

Bridge Runaway Youth Inc.

A new appropriation of \$50,000 was made to the Commissioner of Public Welfare to provide a grant-in-aid to the Bridge Runaway Youth Inc. of Minneapolis, to "assist runaway youth in reestablishing useful associations with their families."

State Institutions Contingent  
Fund Increase

The contingent fund for state institutions was increased \$200,000, making the total available for the current biennium, \$700,000.

### Alcohol and Drug Abuse

There was created, within the alcohol and drug section of the Department of Public Welfare, the position of special assistant for native American programs on alcoholism and drug abuse, and an assistant to that position. An appropriation of \$35,000 was provided for this purpose. The language of the law providing for the alcohol and drug abuse program was amended to define "native American" persons, as those having one quarter or more Indian blood.

### Venereal Disease Treatment Centers

The sum of \$100,000 was appropriated to the State Board of Health to be used to assist local health agencies and organizations with the development and maintenance of services for the detection and treatment of venereal diseases.

### Public Health - Fees for Services

An appropriation of \$1,250,000 for the current biennium was made to the State Board of Health to continue services affected by federal fund cut-backs. Also, the Board was authorized to prescribe "reasonable fees" for such services as public health nursing, home health, clinic, consultation and training, diagnostic, referral, screening and other services.

## C. CORRECTIONS

No additional funds were authorized by the 1974 Session of the Legislature for corrections activities, leaving the appropriations - as previously provided - at \$44,998,200 for the 1973-75 biennium.

For supplementation to Project Newgate and the Juvenile Justice Institute see Section A - Education, University of Minnesota, General Research appropriation.

#### D. HIGHWAYS

Direct appropriations totalling \$267,500 were made to the State Department of Highways: \$235,000 to supplement previously-provided funds for buildings and improvements, bringing the biennial total to \$1,335,250, and \$32,500 in a new appropriation "to partially reimburse the Department for costs incurred in the implementation of the metropolitan car parking program." (Chap. 355)

The supplemental building funds are to cover a cost increase in the construction of eight maintenance and storage buildings, and to increase planning funds for construction of buildings at Morris and Marshall.

The Legislature also authorized the establishment of a new route to the Minnesota trunk highway system to serve the Minnesota Zoological garden. Necessary funds to plan, design and construct the extension were provided, by open appropriation authority, from the trunk highway fund. The estimated fiscal requirement has not yet been determined. (Chap. 265)

#### E. OTHER EXECUTIVE BRANCH FUNCTIONS

The Legislature appropriated \$14,040,825 for Executive Branch functions of the State Government other than Education, Welfare, Highways,

and tax relief to local governments, raising the biennial total to \$276,582,854.

#### THE GOVERNOR

Three new appropriations totalling \$333,000 were made to the Governor, bringing the total to this office for the 1973-75 biennium to \$2,335,350 - about half of which is for agencies and commissions over which the Governor has direct supervision.

As a contribution toward expenses of the Midwest Governors' Conference \$40,000 was provided. (Chap. 355)

The sum of \$200,000 was made available to the Governor for the Minnesota American Revolution Bicentennial Commission to match federal funds from the National Bicentennial Commission, for use during the biennium. (Chap. 355)

The Capitol Area Architectural and Planning Commission was given \$93,000 "for the purpose of delineating alternative means of implementing the official master plan of the Commission." Such study is to be undertaken in cooperation with the City of St. Paul. (Chap. 580)

#### GENERAL STATE GOVERNMENT

Various departments and agencies of the general state government received \$9,768,564 in supplemental of new funding, bringing the 1973-75 biennial total for this group of activities to \$89,903,144.

The largest single appropriation - \$6,075,000 - went to the State Planning Agency "to preserve and improve public transit operations in approved areas of the state." Of this total, \$4,500,000 is for the Metropolitan Transit Commission's petroleum emergency program, \$1,000,000 is for public transit aid programs elsewhere than in the metropolitan transit area, \$500,000 is for a public transit demonstration program, and \$75,000 is for administration. (Chap. 534)

Appropriations totalling \$1,450,000 were made to the Department of Administration: \$900,000 for economic opportunity programs (Chap. 575), \$440,000 for preventive maintenance in the capitol area, and \$110,000 for increased fuel costs for the capitol complex. (Chap. 355).

The State Planning Agency received additional appropriations totalling \$369,000 including \$98,000 to continue the present staff engaged in the administration and inspection of parks and recreational grants, \$246,000 to conduct environmental impact assessments, and \$25,000 to study problems relating to grain movement to Duluth and the Gulf of Mexico. (Chap. 355)

The Minnesota Housing Finance Agency received an appropriation of \$1,000,000 to be credited to a debt service reserve fund for the security of bonds or notes issued to provide funds for rehabilitation loans, or refunding bonds or notes issued for that purpose. The agency was given authority to issue \$450 million in state bonds to augment the \$150 million approved by the 1971 Legislature. The bonds are identified as not being an obligation of the State. (Chap. 441)

The Department of Personnel received \$82,939 to continue in fiscal 1975 the job clarification and evaluation project begun in fiscal 1974. (Chap. 355)

The sum of \$200,000 was added to the funds appropriated to the Department of Finance to complete the implementation of the statewide accounting system. (Chap. 355)

The Board of Investments was given an additional \$161,000 to provide for an assistant director, to augment the present staff assigned to management of the common stock portfolio, to improve the salary scales, and to contract for consultive services. (Chap. 355)

The Minnesota Historical Society was given \$50,000 to establish a Minnesota history and government learning center. (Chap. 355)

Membership of the State Boxing Commission was increased from five to seven persons and the appropriation increased by \$5,000 - to augment the open appropriation of \$80,000 for the biennium. (Chap. 355)

Salaries of the three members of the Tax Court were increased from \$9,000 to \$10,500 a year, and the existing salary appropriations increased by \$5,625. (Chap. 355)

The sum of \$100,000 was appropriated to the State Planning Agency for a new state activity - demography. (Chap. 327)

An appropriation of \$50,000 was made to the Secretary of State to implement a system of providing acceptable registration of voters who lack permanent registration. (Chap. 583)

A newly-created State Ethics Commission received \$120,000 for administrative costs. The Commission is charged with establishing and administering a code of ethics governing public officials, legislators, lobbyists, and candidates for public office. (Chap. 470)

The sum of \$100,000 was appropriated to the Department of Economic Development to promote Minnesota agricultural products at the Bicentennial Agricultural Exposition of 1976. (Chap. 402)



## PROTECTION TO PERSONS AND PROPERTY

Appropriations for the protection of persons and property were increased by \$3,372,861, bringing the total of such appropriations for the 1973-75 biennium to \$96,256,117.

The major increase of \$987,637 - from the highway user fund - went to the Department of Public Safety for the production of license plates. (Chap. 308)

The sum of \$500,000 was appropriated and transferred from the state airports fund to the hangar construction revolving fund. (Chap. 538)

The state compensation revolving fund was increased by \$435,000 to be used to pay workmen's compensation claims of state employees. (Chap. 355)

An appropriation of \$20,000 was made to the newly-created Private Detective and Protective Licensing Agency Board. (Chap. 310)

The Department of Public Service was given an appropriation of \$300,000 for the current biennium to be used for regulating public utilities furnishing at retail natural, manufactured or mixed gas, or electric service. Affected public utilities will reimburse the state's general fund for the \$300,000. (Chap. 429)

The sum of \$100,000 was appropriated to the Department of Public Safety for the organization, operation, administration and staffing of a newly-created Crime Victim Reparation Board. (Chap. 463)

The Department of Commerce received \$20,000 for the administration of "no fault" insurance in fiscal 1975. (Chap. 355)

The Attorney General was given an appropriation of \$180,224 for the Minnesota Peace Officers Training Board to reimburse local units of government for training expenses incurred prior to June 30, 1974. (Chap. 355)

The Commissioner of Labor and Industry received \$120,000 in additional funds for administration of programs financed by the special compensation fund, and \$80,000 for administration of programs financed by the state compensation revolving fund. (Chap. 355)

The Traffic Safety Contingent account was augmented by the sum of \$250,000 from the trunk highway fund. (Chap. 355)

The newly-created Minnesota Energy Agency received appropriations totalling \$380,000: \$30,000 for preliminary organization, \$30,000 for the Legislative Commission on Energy for fiscal 1975, and \$320,000 for the general contingent account for fiscal 1975 for allocation to the Agency as needs arise. (Chap. 307)

#### NATURAL RESOURCES

Appropriations for the development and conservation of natural resources were increased \$56,400, bringing the biennium total to \$81,999,978.

The Department of Natural Resources was given \$6,400 for improvement of a road leading to the Camp Release State Park. (Chap. 508)

The Arrowhead Regional Development Commission received \$50,000 from the natural resource federal reimbursement account for development of a water quality management plan for the Lake Superior basin. (Chap. 355)

#### AGRICULTURE

Supplemental and new appropriations to the Department of Agriculture total \$510,000, increasing previously-approved spending for development and conservation of natural resources to \$6,088,263.

The Commissioner of Agriculture was given \$15,000 for use by the Paddy Wild Rice Industry Advisory Board in implementation of a paddy wild rice promotion order. The money is to be reimbursed to the general fund from fees. (Chap. 368)

The Department received appropriations to supplement the following three activities: \$70,000 for crop and livestock reporting, \$300,000 for grain inspection services in fiscal 1974 and \$60,000 for the payment of rent. (Chap. 355)

The Commissioner of Agriculture was given an appropriation of \$65,000 for use in fiscal 1975 for shade tree disease control, specifically identified as Dutch elm disease or oak wilt disease. The University of Minnesota college of agriculture received an appropriation

of \$35,000 for research into means of identifying diseased shade trees, for developing and evaluating control measures, and for developing means for disposing of and utilizing diseased shade trees. (Chap. 355)

#### F. LEGISLATIVE

Appropriations totalling \$479,418 were made for the purpose of the Legislature, increasing the previously-approved total of appropriations for the 1973-75 biennium to \$23,781,459.

A newly-created bi-partisan legislative commission to study and propose legislation relating to the problem of organized crime was given \$10,000 to cover its expenses. The Commission is to report its findings and recommendations to the Legislature not later than January 15, 1975. (Chap. 579)

The Indian Affairs Commission was granted a supplemental appropriation of \$20,000 for its expenses of operation for the current biennium. (Chap. 575)

The Joint Coordinating Committee for the Legislative Reference Library was given \$216,350 for the biennium ending June 30, 1975. (Chap. 355)

The sum of \$100,000 was added to the general contingent fund, to be added to the funds previously made available for use in fiscal 1974. (Chap. 355)

The Criminal justice contingent account was supplemented by an appropriation of \$133,068, for use during the current biennium. (Chap. 355)

#### G. JUDICIAL

Appropriations to the judicial branch of government were increased by \$70,000 to cover the purchase of furniture and equipment for the remodeled Supreme Court quarters (Chap. 355), bringing the total of such appropriations to \$7,522,559 for the current biennium.

#### H. MISCELLANEOUS

Miscellaneous appropriations amounted to \$332,731, increasing the total for the current biennium to \$351,215,335.

The major items, covering claims against the State, amounted to \$163,107. (Chap. 557)

Appropriations for special assessments levied against state-owned properties amounted to \$169,624 - \$9,340 for a water main at the Willmar Community College property (Chap. 464); \$80,462 at North Hennepin Community College, Brooklyn Park (Chap. 517); \$55,642 at Anoka-Ramsey Community College, Coon Rapids (Chap. 518); \$2,089 for street improvements on streets abutting Worthington Community College (Chap. 355), and \$22,091 for City of Willmar costs incurred on behalf of Willmar Community College (Chap. 466).

#### IV. RETIREMENT PROGRAMS

There were no new or supplemental appropriations made by the 1974 Session for the various state retirement programs; the total remains at \$5,439,460 for the biennium.

#### V. STATE BORROWING

The Legislature authorized the issuance of \$3,900,000 in state general obligation building bonds for the acquisition and betterment of land, buildings, and other capital improvements needed to provide new facilities for the Gillette Children's Hospital in conjunction with the Ramsey County Hospital. (Chap. 541) This action raises the total of state building bonds authorized by the 68th Legislature to \$50,370,000.

##### Regional Recreation Open Space System

The Metropolitan Council was authorized to issue general obligation bonds in amounts such that the amount outstanding and undischarged at any time does not exceed \$40,000,000 backed by its full faith and credit and taxing powers, for the acquisition and betterment of regional recreation open space wholly or partially within the metropolitan area. (Chap. 563)

##### Housing Finance Agency

The bond-issuing authority of the Minnesota Housing Finance Agency was increased from \$150,000,000 to \$600,000,000, with \$100,000,000 of the total to be available for rehabilitation loans or refunding bonds

or notes. The rehabilitation phase of the program was authorized to begin in August of 1974, supplementing the existing new construction program. (Chap. 441)

Metropolitan Transit - Expanded Bus Service

Authority was given the Metropolitan Transit Commission to increase its tax levy from 1.45 mills to 2.87 mills upon all taxable property within the metropolitan transit district, and for a new levy of .04 mills for operating service programs for the handicapped.

The existing authority to levy such additional amounts as may be needed to pay principal and interest on up to \$3,000,000 of certificates and indebtedness per year was expanded to encompass up to \$5,000,000 a year. This latter provision is to enable implementation of capital improvements contemplated in the bus service expansion report adopted by the Transit Commission February 20, 1974. (Chap. 528)

VI. THE TAX LAWS

The 1974 Omnibus Tax Law (Chap. 556) is synopsisized in Supplement No. 5 of Fiscal Facts for Minnesotans, mailed to MTA members April 15.

The other tax laws enacted in the 1974 legislative session are digested in an 11-page summary titled "The Tax Laws Enacted by the 1974 Legislature", mailed to MTA members May 29.

## VII. CONSTITUTIONAL AMENDMENTS

Three proposed amendments to the State Constitution were approved in the 1974 session for submittal to voters at the general election in 1974.

The first would amend the constitution in all its Articles "...to improve its clarity by removing obsolete and inconsequential provisions, by improving its organization and by correcting grammar and style of language, but without making any consequential changes in its legal effect." (Chap. 409)

Another would amend Article XIV, Section 1, or Article IX, Section 1 of the proposed revised constitution "...so future constitutional amendments will pass if approved by 55 percent of the voters voting on the issue or a majority of those voting in the election." (At present, passage requires a majority of all the electors voting in the election). (Chap. 457)

The third would repeal Article IV, Section 32(a), or Article X, Section 7, of the proposed revised constitution "...to permit the legislature to establish the rate and method of taxing railroads." (Chap. 467)



## VIII. STATISTICS

### A. Supplemental and New Appropriations - 1974 Session

#### 1. By Appropriation Measures

##### OMNIBUS APPROPRIATION BILLS

The Legislature appropriated \$19,905,460 in new and supplementary appropriations in three omnibus appropriation bills - State Departments (Chap. 355), Welfare-Corrections (Chap. 575), and Education (Chap. 521). Since two of these measures were "catch-all" bills they include items other than implied by their titles. 1

<u>Omnibus Appropriation Bills</u>	<u>1974 Session</u>
State Departments (Chap. 355)	\$ 4,751,460
Welfare-Corrections (Chap. 575)	6,255,000
Education (Chap. 521)	8,899,000
	<u>\$ 19,905,460</u>

With these additions, the spending authorized in the omnibus appropriations bills becomes \$2,575,861,115 for the 1973-75 biennium.

##### MISCELLANEOUS APPROPRIATION BILLS

Miscellaneous appropriations amounted to \$11,967,679 - bringing the total for the 1973-75 biennium to \$43,501,729.

<u>Recurring Items</u>	<u>1974 Session</u>
Miscellaneous Claims	\$ 163,107
<u>Major Appropriation Bills</u>	
Special Education for Handicapped	440,000
License plates, deficiency	987,637
Camp Release State Park	6,400
Capitol Area Architectural and Planning Commission	93,000
Minnesota Housing Finance Agency	<u>1,100,000</u>
Total	<u>\$ 2,627,037</u>

1 The State Departments bill contained \$12,730 in aids to local units of government, \$655,935 for educational activities, \$50,000 for a semi-state activity, and \$267,500 for highways - with the remainder going to the usual state department activities. The Welfare-Corrections bill includes \$900,000 for executive branch functions, \$20,000 for legislative activities and the balance for welfare operations.

New Activities

Public health nursing and home services	\$ 1,250,000
Minnesota Energy Agency	380,000
Licensing of private detectives and protective agents	20,000
State demographer	100,000
Paddy Wild Rice Industry Board	15,000
Minnesota Public Utilities Act	300,000
Tuition for foreign students	80,000
Tuition for prisoners of war and persons missing in action	10,000
Public transit	6,075,000
Legislative Commission on Organized Crime	10,000
Registration of voters not having permanent registration	50,000
Indemnification of crime victims	100,000
State Ethics Commission	120,000
Total	<u>\$ 8,410,000</u>

Non-Recurring Items

Bicentennial Agricultural Exposition	100,000
Special Assessments, Willmar	31,431
Special Assessments, Brooklyn Park	80,462
Special Assessment, Coon Rapids	55,641
Transfer of moneys from State Airport Fund to Hangar Construction Rev. Fund	500,000
Total	<u>\$ 767,534</u>

Grand Total \$ 11,967,679

OPEN AND STANDING APPROPRIATIONS-STATE FUNDS

Authority was granted to make the necessary payments to the State of Wisconsin under provisions of a collegiate education reciprocity agreement. The sum estimated for the remainder of the 1973-75 biennium is \$1,220,000. This raises open and standing appropriations from the general fund to \$1,293,054,364, and the total of all open and standing appropriations from state funds to \$1,967,049,097 for the current biennium.

TOTAL SPENDING

With the \$33,093,139 additional spending authorized in the 1974 Session, total expenditures from state funds during the current biennium are expected to rise to \$4,586,411,941. Including federal funds, the two-year spending total becomes \$5,658,234,605.

2. New And Supplemental Appropriations For 1973-75, By Function  
(1974 Session)

<u>Property Tax Relief, Shared Taxes and Aids to Local Governments</u>	<u>1974 Session</u>
City of Staples, loss of gross earnings aid (new approp.)	\$ 12,730
By 1973 Session (Research Bulletin No. 49)	929,521,367
	\$ 929,534,097

Education

Department of Education	
Right to read program	200,000
Educational assessment	100,000
Educational television (new approp.)	100,000
Council on Quality Education	250,000
School Aids	
Special education for handicapped	440,000
Foundation Aids	5,549,000
Transportation Aids	2,700,000
University of Minnesota	
Maintenance and Operations	403,935
Agricultural Extension Service	62,000
General Research	125,000
Department of Agriculture (shade tree disease) (new approp.)	35,000
Higher Education Coordinating Commission	
Scholarships for foreign students (new approp.)	80,000
Tuition grants to prisoners of war and persons missing in action (new approp.)	10,000
Collegiate education reciprocity agreement (new approp.)	1,220,000
Advisory Commission to Legislature on fluctuating school enrollments (new approp.)	30,000
	\$ 11,304,935
By 1973 Session (Research Bulletin No. 49)	2,168,722,543
	2,180,027,478

## Welfare and Corrections

### Department of Public Welfare

Supplement to Medical Assistance to Needy, to Aid to Families with Dependent Children, and to Security Income recipients	\$	3,900,000
Emergency AFDC grants		250,000
Daytime activity centers for mentally retarded		700,000
Red Lake Band of Indians		20,000
Day care, migrant workers' children		60,000
Bridge Runaway Youth, Inc. (new approp.)		50,000
Alcohol and drug abuse section		35,000
Institutions		
Regional library for the blind		20,000
Board of Health		
Health nursing, home health and other services (new approp.)		1,250,000
Venereal disease treatment		100,000
Contingent Fund for State institutions		200,000
		<hr/>
	\$	6,585,000
By 1973 Session (Research Bulletin No. 49)	\$	1,071,743,690
	\$	<hr/>
	\$	1,078,328,690

## Highways

Buildings and Improvements		235,000
Car pool program (new approp.)		32,500
Trunk Highway route to Zoological Garden (new approp.)		---
		<hr/>
	\$	267,500
By 1973 Session (Research Bulletin No. 49)		620,888,606
	\$	<hr/>
	\$	621,156,106

## Other Executive Branch Functions

### Governor

Midwest Governors' Conference (new approp.)		40,000
Minnesota American Revolution Bicentennial Commission (new approp.)		200,000
Capitol Area Architectural and Planning Commission		93,000
	\$	<hr/>
	\$	333,000

## General State Government

State demographer (new approp.)	\$	100,000
Bicentennial Agricultural Exposition (new approp.)		100,000
Minnesota Housing Finance Agency		1,000,000
Campaign Ethics Commission (new approp.)		120,000
Public Transit improvements (new approp.)		6,075,000
Voter registration, Secretary of State (new approp.)		50,000
Economic Opportunity Programs, Commissioner of Administration (new approp.)		900,000

State Tax Court	\$	5,625
Department of Administration, Capitol Maintenance		440,000
Department of Administration, Purchase of fuel		110,000
Department of Finance, Statewide accounting system		200,000
Board of Investment		161,000
State Planning Agency, Environmental Quality Council		246,000
State Planning Agency, Transportation of grain study (new approp.)		25,000
State Planning Agency, grant administration		98,000
Commissioner of Personnel, Job clarification (new approp.)		82,939
Minnesota Historical Society		50,000
State Boxing Commission		5,000
	\$	<u>9,768,564</u>

#### Protection to Persons and Property

Minnesota Energy Agency (new approp.)		380,000
Private Detective and Protective Agency Licensing Board (new approp.)		20,000
Public Utilities Regulations (new approp.)		300,000
Crime reparations (new approp.)		100,000
No-fault insurance, administration (new approp.)		20,000
License plates, deficiency		987,637
Aeronautics, appropriation and transfer to hangar construction revolving fund		500,000
State compensation revolving fund		435,000
Peace officers training board		180,224
Labor and industry (Special Compensation Fund)		120,000
Labor and industry (State Compensation Rev. Fund)		80,000
Traffic safety contingent fund		250,000
	\$	<u>3,372,861</u>

#### Development and Conservation of Natural Resources

Department of Natural Resources		
Camp Release State Park		6,400
Arrowhead Regional Development Commission (new approp.)		50,000
	\$	<u>56,400</u>

#### Agriculture

Department of Agriculture		
Shade tree disease research (new approp.)		65,000
Crop and livestock statistical reporting		70,000
Grain inspection services		300,000
Rent payments		60,000
Paddy Wild Rice Advisory Board (new approp.)		15,000
	\$	<u>510,000</u>

Summary - Other Executive Branch Functions

By 1974 Session - Supplemental and New Appropriations	\$	14,040,825
By 1973 Session (Research Bulletin No. 49)		<u>445,707,846</u>
	\$	459,748,671

Legislature

Organized Crime Commission (new approp.)	\$	10,000
Indian Affairs Commission		20,000
Legislative Reference Library		216,350
General Contingent Fund		100,000
Criminal Justice Contingent Fund		<u>133,068</u>
	\$	479,418
By 1973 Session (Research Bulletin No. 49)		<u>23,302,041</u>
	\$	23,781,459

Judicial

Supreme Court remodeling		70,000
By 1973 Session (Research Bulletin No. 49)		<u>7,508,359</u>
	\$	7,578,359

Retirement Benefits

By 1974 Session		0
By 1973 Session (Research Bulletin No. 49)		<u>5,764,460</u>
	\$	5,764,460

State Borrowing

1974 State Building Item		
Gillette Hospital Authority		<u>3,900,000</u>
Minnesota Transit Commission		---
Metropolitan Parks and Open Spaces Commission (new authority)		<u>40,000,000</u>
Minnesota Housing Finance Agency		<u>450,000,000</u>
	\$	<u>493,900,000</u>
By 1973 Session (Research Bulletin No. 49)		<u>199,670,000</u>
	\$	<u>693,570,000</u>

Miscellaneous

Claims against the State		163,107
Special Assessments		
Willmar Community College, water main		9,340
Willmar Community College, storage tank		22,091
Brooklyn Center Community College		80,462
Coon Rapids Community College		55,641
Worthington Community College		<u>2,088</u>
	\$	332,731

By 1973 Session (Research Bulletin No. 49)	\$	351,982,554
	\$	<u>352,315,285</u>
Grand Total - By Function	\$	5,658,234,605

Recapitulation

By 1974 Session (Direct and Open Appropriations)	\$	33,093,139
By 1973 Session (Direct and Open Appropriations)		3,903,843,569
Additional Open Appropriations		649,475,233
Federal Funds		<u>1,071,822,664</u>
Grand Total for 1973-75 Biennium	\$	5,658,234,605

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Note: Columns may not add due to dropping of units.  
Non-add items - for information only.

- 1 Estimate not available.
- 2 See Borrowing Section for explanation of item.
- 3 Full faith and credit bonds of Parks and Open Spaces Commission.
- 4 Non-state obligation.

3. Appropriations For 1973-75, By Fund  
(Including 1974 Session)

<u>Fund or Account</u>	<u>1973 Session</u>	<u>1974 Session</u>	<u>Adjusted Total 1973-75</u>
General	\$3,609,310,592	\$31,051,644	\$3,640,362,236
Endowment School	24,500,000	---	24,500,000
Trunk Highway	219,861,853	502,612	220,364,465
Highway User Tax Distribution	9,849,425	987,637	10,837,062
State Airports	8,528,594	500,000	9,028,594
Game and Fish	21,722,109	---	21,722,109
State Parks Development	1,900,000	---	1,900,000
Wildlife Acquisition	1,100,000	1,245	1,101,245
Teachers Retirement	996	---	996
Natural Resources Federal Reimbursement Account	---	50,000	50,000
	\$3,896,773,569	\$33,093,139	\$3,929,866,708
University portion of occupa- tion tax on iron ore and taconite, plus earnings of University's consolidated trust funds	7,070,000	N.C.	7,070,000
	\$3,903,843,569	\$33,093,139	\$3,936,936,708
Additional Open Appropriations (Research Bulletin No. 49)	649,475,233	N.C.	649,475,233
Federal Funds	1,071,822,664	N.C.	1,071,822,664
Grand Total	\$5,625,141,466	\$33,093,139	\$5,658,234,605

N.C. No Change in estimate.