

2026 CSAH DISTRIBUTION DATA



January 2026

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DISTRIBUTION DATA



SCHEDULE A
Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2026
From Highway User Tax Distribution Fund

ESTIMATED Gross Income from November Statewide Forecast
(7-1-25 to 10-31-25 actual; 11-1-25 to 6-30-26 estimated)

	<u>Total</u>
Motor Fuel Tax	\$ 1,012,200,000
Motor Vehicle Tax	1,160,420,000
Fee on Rental Vehicles	2,877,690
Motor Vehicle Fees	1,800,000
Motor Vehicle Sales Tax 60%	678,210,000
Interest Earned on Highway User Tax Distribution Fund	12,333,883
Sales Tax on Auto Parts	156,738,440
MV Rental Tax 9.2%	34,831,116
MV Rental Tax 6.5%	24,608,942
MVLST	9,449,000
Electric Vehicle Surcharges	6,325,000

Total Highway Users Income	\$ 3,099,794,071
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Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY	
Motor Vehicle Division Collection Costs	1,510,000
General Fund Reimbursement	-
Trunk Highway Reimbursement	-
DEPARTMENT OF REVENUE	
Petroleum Division	2,275,000
Petroleum Division - Highway Refund Interest	121,000
MINNESOTA MANAGEMENT & BUDGET	
Contingent Account	-
Statewide Indirect Costs (Estimated)	408,000
DEPARTMENT OF NATURAL RESOURCES	
Non-refunded Marine Gas Tax	11,687,919
Non-refunded Snowmobile Gas Tax	7,791,946
Non-refunded All Terrain Vehicle Gas Tax	2,103,826
Non-refunded Forest Road	1,124,000
Non-refunded Off-Road Motorcycle Gas Tax	358,430
Non-refunded Off-Road Vehicle Gas Tax	1,277,879
DEPARTMENT OF TRANSPORTATION	
Workplace Telework Program	-

Subtotal Appropriations and Transfers	28,658,000	\$ (28,658,000)
Reserve for Fund Balance - MnDOT Budget Practice		\$ (11,998,537)

Total Funds Available for Distribution in Calendar Year 2026	\$ 3,059,137,534
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<u>DISTRIBUTION OF HIGHWAY USERS FUND</u>	<u>Base</u>	<u>*Excess Sum</u>	<u>Total</u>
95% Distribution per Minnesota Constitution Art. XIV, Sect. 5 \$3,059,137,534 x 95% = \$2,906,180,657	\$ 1,976,202,847	\$ 929,977,810	\$ 2,906,180,657
Trunk Highway Fund 62%	1,801,832,007		1,801,832,007
County State Aid Highway Fund 29%	573,098,826	269,693,565	842,792,391
Municipal State Aid Street Fund 9%	261,556,259		261,556,259
	2,636,487,092	269,693,565	2,906,180,657
5% Distribution - per M.S. 161.081 \$3,059,137,534 x 5% = \$152,959,877	\$ 104,010,676	\$ 48,946,201	\$ 152,956,877
Town Road Account 30.5%	46,651,847		46,651,847
Town Bridge Account 16.0%	24,473,100		24,473,100
Flexible Highway Account 53.5%	81,831,930		81,831,930
	152,956,877		152,956,877

Total Highway User Funds Available for Distribution	\$ 2,789,443,969	\$ 269,693,565	\$ 3,059,137,534
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*With the exception of the County State Aid Highway Fund and County Turnback Fund the "Excess Sum" amount becomes part of the "Base" amount.
The Distribution is split 68% Base and 32% Excess Sum.

SCHEDULE B
Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2026

Counties

INCOME:

	<u>Regular</u>	<u>Excess Sum</u>	<u>Total</u>
County State Aid Highway Fund (95% Distribution x 29%)	\$ 573,098,826	\$ 269,693,565	\$ 842,792,391
Motor Fuel Taxes - actual vs estimate	59,796	28,139	87,935
Motor Vehicle Taxes - actual vs estimate	(7,268,397)	(3,420,422)	(10,688,819)
Motor Vehicle Sales Taxes - actual vs estimate	(4,983,460)	(2,345,158)	(7,328,618)
Interest on Investments (CY estimate)	26,744,478	12,585,636	39,330,114
Investment Interest - actual vs estimate	3,670,724	1,727,399	5,398,123
Fund Balance Reserve - actual vs estimate	2,247,823	1,057,799	3,305,622
General Fund Transfers - actual vs estimate	(505,690)	(237,972)	(743,662)
Unexpended Balance of Admin Account	2,964,261	1,394,946	4,359,207
Unexpended Balance of Research Account	-	-	-
Release of Unencumbered State Park Road Account	-	-	-
Federal Reimburse for State Planning and Research Program	595,689	280,324	876,013
Total Funds Available	\$ 596,624,050	\$ 280,764,256	\$ 877,388,306

LESS: DEDUCTIONS

Administrative Account (2% of total funds available)	11,932,481	5,615,285	17,547,766
Disaster Fund			
Legal Limit	11,539,386	5,430,299	16,969,685
Year End Account Balance	10,902,776	5,130,718	16,033,494
1% Distribution or Amount to Reach Legal Limit	636,610	299,581	936,191
Research Account (1/2 of 1% of the prior year Distribution Sum) \$801,674,692 x .50%	2,725,694	1,282,679	4,008,373
State Park Road Fund			
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of 3/4 of 1% of the remainder shall be set aside for use as prescribed by law.	4,359,970	2,051,750	6,411,720
Total Deductions	19,654,755	9,249,295	28,904,050
	\$ 576,969,295	\$ 271,514,961	\$ 848,484,256

**Funds Available for Distribution to
the Counties in 2026**

	<u>Base</u>	<u>Excess Sum</u>	<u>Total</u>
Equalization 10% = \$	57,696,930		\$ 57,696,930
Registration 10% =	57,696,930	Registration 40% \$ 108,605,984	166,302,914
Lane Mileage 30% =	173,090,789		173,090,789
Money Needs 50% =	288,484,646	Money Needs 60%	451,393,623
	\$ 576,969,295	\$ 271,514,961	\$ 848,484,256

**Motor Vehicle Lease Sales Tax Revenue
(M.S. 297A.815, Subd.3)**

FY 2025 Actual in excess of forecast	\$ (1,754,626)		
FY 2026 Forecast			
Population (100%)	32,642,000		
Total	\$ 30,887,374		
Total Distribution to Counties			\$ 879,371,630

SCHEDULE C
 Minnesota Department of Transportation
 Funds Available for Distribution in Calendar Year 2026

Municipalities

INCOME:

Highway Users Fund (95% Distribution x 9%)	\$	261,556,259
Motor Fuel Taxes - actual vs estimate		27,290
Motor Vehicle Taxes - actual vs estimate		(3,317,220)
Motor Vehicle Sales Taxes - actual vs estimate		(2,274,399)
Interest on Investments (CY estimate)		13,076,345
Investment Interest - actual vs estimate		1,916,969
Fund Balance Reserve - actual vs estimate		1,025,883
General Fund Transfers - actual vs estimate		(230,791)
Unexpended balance of Administrative Account		1,879,429
Unexpended balance of Research Account		-
Federal Reimbursements for State Planning and Research Program		415,413

Total Funds Available	\$	274,075,178
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LESS: DEDUCTIONS

Administrative Account (2% of total funds available)	5,481,504
Disaster Fund	
Legal Limit	8,009,599
Year End Account Balance	7,683,080
2% Distribution or Amount to Reach Legal Limit	326,519
NOTE: After deducting for the administrative account, 2% of the remaining funds available, provided that the total amount in the account shall not exceed 3% of the total apportionment sum.	
Research Account (1/2 of 1% of the prior year Apportionment Sum) \$256,102,677 x .50%	
(As determined by previous years Screening Board)	1,280,513
 Total Deductions	 7,088,536

Total Distribution to the Cities	\$	266,986,642
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Population 50% = \$	133,493,321
Money Needs 50% =	133,493,321

Total	\$ 266,986,642
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SCHEDULE D

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2026

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	\$	46,651,847
Income - Actual vs Estimate		<u>(843,509)</u>
Town Road Subtotal		45,808,338

Total Town Road Funds Available for Distribution in 2026	\$	45,808,338
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Income to Town Bridge Account (5% Distribution x 16%)	\$	24,473,100
Income - actual vs estimate		<u>(442,496)</u>
Subtotal	\$	24,030,604

Less Unallocated Account
(40% of Sub-total - per State Aid) 9,612,241

Total Town Bridge Funds Available for Distribution in 2026	\$	14,418,363
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Flexible Apportionments

Income Flexible Account (5% Distribution x 53.5%)		<u>81,831,930</u>
Income-actual vs estimate		<u>(1,479,598)</u>

Turnback Available for Distribution	\$	80,352,332
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	<u>Greater MN</u>	<u>Metro District</u>	<u>Total</u>
Municipal Turnback	\$ 22,230,000	-	\$ 22,230,000
Trunk highway Turnback	21,800,000	-	21,800,000
County Turnback (Remaining Balance)	<u>-</u>	<u>23,465,959</u>	<u>23,465,959</u>
	\$ 44,030,000	\$ 23,465,959	\$ 67,495,959

Metro distribution is 16% of amount available

<u>County</u>	<u>Population</u>	<u>Population Percentage</u>	<u>Excess Turnback Distribution</u>
Anoka	374,077	14.966894%	\$ 1,924,200
Carver	114,201	4.569204%	587,434
Dakota	454,301	18.176671%	2,336,861
Hennepin *	869,515	34.789464%	4,472,663
Ramsey *	244,143	9.768209%	1,255,837
Scott	157,576	6.304646%	810,549
Washington	<u>285,550</u>	<u>11.424911%</u>	<u>1,468,829</u>
	2,499,363	100.000000%	\$ 12,856,373

* Reduced by cities of the First Class (Minneapolis & St. Paul)
From Minnesota State Demographer - 2024 Estimates

Motor Vehicle Lease Sales Tax Revenue

INCOME		
Sales Tax on Leases - FY 2026 forecast	\$	32,642,000
Sales Tax on Leases - FY 2025 actual vs estimate		<u>(1,754,626)</u>
Total County Vehicle Lease Sales Tax Avail for Distribution	\$	30,887,374

<u>County</u>	<u>Population</u>	<u>Population %</u>	<u>Add to Reg Const Dist.</u>
Anoka	374,077	26.99543%	\$ 8,338,179
Carver	114,201	8.24137%	2,545,541
Dakota	454,301	32.78483%	10,126,372
Scott	157,576	11.37154%	3,512,370
Washington	<u>285,550</u>	<u>20.60684%</u>	<u>6,364,912</u>
	1,385,705	100.000000%	\$ 30,887,374

Equalization Apportionment

January 2026

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties."

County	2026 Equalization Apportionment
Carlton	\$663,183
Cook	663,183
Itasca	663,183
Koochiching	663,183
Lake	663,183
Pine	663,183
St. Louis	663,183
District 1 Totals	\$4,642,281
Beltrami	\$663,183
Clearwater	663,183
Hubbard	663,183
Kittson	663,183
Lake of the Woods	663,183
Marshall	663,183
Norman	663,183
Pennington	663,183
Polk	663,183
Red Lake	663,183
Roseau	663,183
District 2 Totals	\$7,295,013
Aitkin	\$663,183
Benton	663,183
Cass	663,183
Crow Wing	663,183
Isanti	663,183
Kanabec	663,183
Mille Lacs	663,183
Morrison	663,183
Sherburne	663,183
Stearns	663,183
Todd	663,183
Wadena	663,183
Wright	663,183
District 3 Totals	\$8,621,379

County	2026 Equalization Apportionment
Becker	\$663,183
Big Stone	663,183
Clay	663,183
Douglas	663,183
Grant	663,183
Mahnomen	663,183
Otter Tail	663,183
Pope	663,183
Stevens	663,183
Swift	663,183
Traverse	663,183
Wilkin	663,183
District 4 Totals	\$7,958,196
Dodge	\$663,183
Fillmore	663,183
Freeborn	663,183
Goodhue	663,183
Houston	663,183
Mower	663,183
Olmsted	663,183
Rice	663,183
Steele	663,183
Wabasha	663,183
Winona	663,183
District 6 Totals	\$7,295,013

Equalization Apportionment

January 2026

County	2026 Equalization Apportionment
Blue Earth	\$663,183
Brown	663,183
Cottonwood	663,183
Faribault	663,183
Jackson	663,183
Le Sueur	663,183
Martin	663,183
Nicollet	663,183
Nobles	663,183
Rock	663,183
Sibley	663,183
Waseca	663,183
Watonwan	663,183
District 7 Totals	\$8,621,379

Chippewa	\$663,183
Kandiyohi	663,183
Lac qui Parle	663,183
Lincoln	663,183
Lyon	663,183
McLeod	663,183
Meeker	663,183
Murray	663,183
Pipestone	663,183
Redwood	663,183
Renville	663,183
Yellow Medicine	663,184
District 8 Totals	\$7,958,197

County	2026 Equalization Apportionment
Anoka	\$663,184
Carver	663,184
Chisago	663,184
Dakota	663,184
Hennepin	663,184
Ramsey	663,184
Scott	663,184
Washington	663,184
Metro Totals	\$5,305,472

STATE TOTALS	\$57,696,930
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Motor Vehicle Registration Apportionment

January 2026

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration."

County	2024 Motor Vehicle Registration	Motor Vehicle Registration Factor	2026 Motor Vehicle Registration Apportionment
Carlton	44,101	0.6636	\$382,877
Cook	8,287	0.1247	71,948
Itasca	60,533	0.9108	525,504
Koochiching	16,730	0.2517	145,223
Lake	14,746	0.2219	128,029
Pine	42,638	0.6415	370,126
St. Louis	236,215	3.5541	2,050,607
District 1 Totals	423,250	6.3683	\$3,674,314
Beltrami	53,403	0.8035	\$463,595
Clearwater	14,028	0.2111	121,798
Hubbard	32,042	0.4821	278,157
Kittson	7,766	0.1168	67,390
Lake of the Woods	7,059	0.1062	61,274
Marshall	16,962	0.2552	147,243
Norman	10,671	0.1606	92,661
Pennington	18,833	0.2834	163,513
Polk	43,807	0.6591	380,280
Red Lake	7,052	0.1061	61,216
Roseau	25,044	0.3768	217,402
District 2 Totals	236,667	3.5609	\$2,054,529
Aitkin	25,943	0.3903	\$225,191
Benton	51,350	0.7726	445,766
Cass	46,341	0.6973	402,321
Crow Wing	99,578	1.4983	864,473
Isanti	60,309	0.9074	523,542
Kanabec	24,006	0.3612	208,401
Mille Lacs	38,264	0.5757	332,161
Morrison	53,358	0.8028	463,191
Sherburne	132,277	1.9903	1,148,342
Stearns	204,900	3.0830	1,778,796
Todd	36,785	0.5535	319,353
Wadena	20,767	0.3125	180,303
Wright	194,305	2.9235	1,686,770
District 3 Totals	988,183	14.8684	\$8,578,610
Becker	51,594	0.7763	\$447,901
Big Stone	8,220	0.1237	71,371
Clay	66,236	0.9966	575,008
Douglas	60,300	0.9073	523,484
Grant	11,423	0.1719	99,181
Mahnomen	5,336	0.0803	46,331
Otter Tail	89,245	1.3428	774,754
Pope	18,218	0.2741	158,147
Stevens	13,686	0.2059	118,798
Swift	14,676	0.2208	127,395
Traverse	6,530	0.0983	56,716
Wilkin	11,507	0.1731	99,873
District 4 Totals	356,971	5.3711	\$3,098,959

Motor Vehicle Registration Apportionment

January 2026

County	2024 Motor Vehicle Registration	Motor Vehicle Registration Factor	2026 Motor Vehicle Registration Apportionment
Dodge	29,045	0.4370	\$252,136
Fillmore	31,299	0.4709	271,695
Freeborn	40,409	0.6080	350,797
Goodhue	66,268	0.9971	575,296
Houston	25,521	0.3840	221,556
Mower	48,864	0.7352	424,188
Olmsted	174,825	2.6304	1,517,660
Rice	77,787	1.1704	675,285
Steele	47,477	0.7143	412,129
Wabasha	30,333	0.4564	263,329
Winona	53,753	0.8088	466,653
District 6 Totals	625,581	9.4125	\$5,430,724
Blue Earth	77,710	1.1692	\$674,593
Brown	38,147	0.5740	331,180
Cottonwood	17,673	0.2659	153,416
Faribault	21,957	0.3304	190,631
Jackson	15,329	0.2306	133,049
Le Sueur	42,725	0.6428	370,876
Martin	28,918	0.4351	251,039
Nicollet	37,778	0.5684	327,949
Nobles	29,676	0.4465	257,617
Rock	15,935	0.2398	138,357
Sibley	24,107	0.3627	209,267
Waseca	26,102	0.3927	226,576
Watonwan	15,477	0.2329	134,376
District 7 Totals	391,534	5.8910	\$3,398,926
Chippewa	18,938	0.2849	\$164,379
Kandiyohi	60,968	0.9173	529,254
Lac qui Parle	11,943	0.1797	103,681
Lincoln	10,793	0.1624	93,700
Lyon	33,766	0.5080	293,100
McLeod	52,532	0.7904	456,037
Meeker	35,837	0.5392	311,102
Murray	14,156	0.2130	122,894
Pipestone	14,866	0.2237	129,068
Redwood	23,882	0.3593	207,305
Renville	24,788	0.3730	215,210
Yellow Medicine	17,263	0.2597	149,839
District 8 Totals	319,732	4.8106	\$2,775,569
Anoka	435,888	6.5584	\$3,783,995
Carver	124,146	1.8679	1,077,721
Chisago	81,018	1.2190	703,326
Dakota	495,675	7.4580	4,303,037
Hennepin	1,212,918	18.2498	10,529,574
Ramsey	477,247	7.1808	4,143,101
Scott	181,525	2.7314	1,575,934
Washington	295,876	4.4519	2,568,611
Metro Totals	3,304,293	49.7172	\$28,685,299
STATE TOTALS	6,646,211	100.0000	\$57,696,930

data source - <https://dps.mn.gov/documents>

Lane Mile Apportionment

January 2026

*****AS REVISED BY THE 1996 LEGISLATION*****

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(d) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996."

County	Total CSAH Mileage	Regular CSAH Lane Miles	Lane Mile Factor	2026 Lane Mile Apportionment
Carlton	292.12	595.08	0.9412	\$1,629,131
Cook	178.35	356.70	0.5642	976,578
Itasca	648.85	1,296.30	2.0504	3,549,054
Koochiching	254.25	508.50	0.8043	1,392,169
Lake	230.29	453.44	0.7172	1,241,407
Pine	482.82	965.64	1.5274	2,643,789
St. Louis	1,387.94	2,789.73	4.4126	7,637,804
District 1 Totals	3,474.62	6,965.39	11.0173	\$19,069,932
Beltrami	468.14	936.74	1.4817	\$2,564,686
Clearwater	326.61	653.22	1.0332	1,788,374
Hubbard	324.02	648.04	1.0250	1,774,181
Kittson	373.55	747.10	1.1817	2,045,414
Lake of the Woods	194.82	389.64	0.6163	1,066,759
Marshall	639.65	1,279.30	2.0235	3,502,492
Norman	390.89	783.02	1.2385	2,143,729
Pennington	260.14	520.28	0.8229	1,424,364
Polk	807.49	1,616.18	2.5563	4,424,720
Red Lake	187.52	375.04	0.5932	1,026,775
Roseau	482.08	964.16	1.5250	2,639,635
District 2 Totals	4,454.91	8,912.72	14.0973	\$24,401,129
Aitkin	382.81	766.22	1.2119	\$2,097,687
Benton	225.18	459.40	0.7266	1,257,678
Cass	532.28	1,065.18	1.6848	2,916,234
Crow Wing	377.28	757.32	1.1979	2,073,455
Isanti	226.78	454.76	0.7193	1,245,042
Kanabec	211.40	422.80	0.6687	1,157,458
Mille Lacs	256.83	513.66	0.8125	1,406,363
Morrison	450.42	906.64	1.4340	2,482,122
Sherburne	242.22	491.96	0.7781	1,346,819
Stearns	643.12	1,331.78	2.1065	3,646,157
Todd	412.32	824.64	1.3043	2,257,623
Wadena	236.86	473.72	0.7493	1,296,969
Wright	407.74	837.84	1.3252	2,293,799
District 3 Totals	4,605.24	9,305.92	14.7191	\$25,477,406
Becker	479.17	958.48	1.5160	\$2,624,056
Big Stone	210.80	421.60	0.6669	1,154,342
Clay	403.47	807.06	1.2765	2,209,504
Douglas	398.59	797.18	1.2609	2,182,502
Grant	236.15	472.30	0.7470	1,292,988
Mahnomen	194.37	388.74	0.6149	1,064,335
Otter Tail	929.55	1,859.10	2.9406	5,089,908
Pope	298.75	597.50	0.9451	1,635,881
Stevens	244.31	488.62	0.7729	1,337,819
Swift	329.11	659.96	1.0439	1,806,895
Traverse	245.29	490.58	0.7760	1,343,185
Wilkin	312.17	625.50	0.9894	1,712,560
District 4 Totals	4,281.73	8,566.62	13.5501	\$23,453,975

Lane Mile Apportionment

January 2026

County	Total CSAH Mileage	Regular CSAH Lane Miles	Lane Mile Factor	2026 Lane Mile Apportionment
Dodge	256.65	513.80	0.8127	\$1,406,709
Fillmore	411.83	823.66	1.3028	2,255,027
Freeborn	446.55	894.74	1.4152	2,449,581
Goodhue	322.04	643.94	1.0185	1,762,930
Houston	249.59	499.62	0.7903	1,367,937
Mower	373.80	750.86	1.1876	2,055,626
Olmsted	309.03	672.92	1.0644	1,842,378
Rice	282.26	566.80	0.8965	1,551,759
Steele	305.08	620.24	0.9810	1,698,021
Wabasha	273.86	547.72	0.8663	1,499,486
Winona	315.49	631.04	0.9981	1,727,619
District 6 Totals	3,546.18	7,165.34	11.3334	\$19,617,073
Blue Earth	438.84	897.45	1.4195	\$2,457,024
Brown	328.76	658.52	1.0416	1,802,914
Cottonwood	318.48	636.96	1.0075	1,743,890
Faribault	360.53	721.70	1.1415	1,975,831
Jackson	370.82	741.64	1.1731	2,030,528
Le Sueur	280.34	560.30	0.8862	1,533,931
Martin	380.04	761.32	1.2042	2,084,359
Nicollet	246.44	493.28	0.7802	1,350,454
Nobles	360.48	723.48	1.1443	1,980,678
Rock	260.14	519.94	0.8224	1,423,499
Sibley	289.02	580.34	0.9179	1,588,800
Waseca	267.68	535.36	0.8468	1,465,733
Watonwan	234.30	468.60	0.7412	1,282,949
District 7 Totals	4,135.87	8,298.89	13.1264	\$22,720,590
Chippewa	255.16	510.32	0.8072	\$1,397,189
Kandiyohi	434.46	879.03	1.3904	2,406,654
Lac qui Parle	364.23	728.46	1.1522	1,994,352
Lincoln	254.15	508.30	0.8040	1,391,650
Lyon	318.93	637.86	1.0089	1,746,313
McLeod	254.45	509.48	0.8059	1,394,939
Meeker	273.54	547.08	0.8653	1,497,755
Murray	352.35	704.70	1.1146	1,929,270
Pipestone	240.95	481.90	0.7622	1,319,298
Redwood	390.73	781.94	1.2368	2,140,787
Renville	445.87	891.74	1.4105	2,441,446
Yellow Medicine	344.90	689.80	1.0911	1,888,594
District 8 Totals	3,929.72	7,870.61	12.4491	\$21,548,247
Anoka	312.45	846.18	1.3384	\$2,316,647
Carver	230.86	489.81	0.7747	1,340,934
Chisago	236.92	472.66	0.7476	1,294,027
Dakota	343.54	940.61	1.4878	2,575,244
Hennepin	536.18	1,511.60	2.3909	4,138,427
Ramsey	262.55	748.05	1.1832	2,048,009
Scott	230.70	576.52	0.9120	1,578,587
Washington	237.28	551.67	0.8727	1,510,562
Metro Totals	2,390.48	6,137.10	9.7073	\$16,802,437
STATE TOTALS	30,818.75	63,222.59	100.0000	\$173,090,789

Money Needs

January 2026

Pusuant to Minnesota Statutes, Chapter 162.07, Subdivision 2 Money Needs Defined:

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

County	2025 Basic 25 Year Construction Needs	Screening Board Restriction	Restricted 2025 25-Year Construction Needs	State Aid Construction Fund Balance Deduction	Adjusted 25 Year Construction Needs	Annual Construction Needs	Mill Levy Deduction	Annual County State Aid Money Needs Excess Sum
District 1 Totals	\$2,999,148,895		\$2,999,148,895	\$0	\$2,999,148,895	\$119,965,955	(\$6,691,124)	\$113,274,831
District 2 Totals	\$2,440,956,048		\$2,372,405,123	\$0	\$2,372,405,123	\$94,896,205	(\$6,215,453)	\$88,680,752
District 3 Totals	\$3,557,234,112		\$3,523,145,341	\$0	\$3,523,145,341	\$140,925,813	(\$20,810,482)	\$120,115,331
District 4 Totals	\$2,889,088,630		\$2,873,790,687	\$0	\$2,873,790,687	\$114,951,626	(\$11,123,472)	\$103,828,154
District 5 Totals	\$3,807,167,161		\$3,806,660,416	(\$3,213,912)	\$3,803,446,506	\$152,137,860	(\$15,304,811)	\$136,833,249
District 6 Totals	\$4,005,479,161		\$3,978,212,350	\$0	\$3,978,212,350	\$159,128,493	(\$12,737,007)	\$146,391,486
District 7 Totals	\$130,083,105		\$130,083,105	\$0	\$130,083,105	\$5,203,324	(\$629,152)	\$4,574,172
District 8 Totals	\$2,714,471,972		\$2,694,161,963	\$0	\$2,694,161,963	\$107,766,480	(\$10,523,111)	\$97,243,369
STATE TOTALS	\$28,309,516,353	(\$164,152,742)	\$28,145,363,611	(\$3,213,912)	\$28,142,149,699	\$1,125,685,985	(\$141,059,238)	\$984,626,747

Money Needs

January 2026

Excess Sum Money Needs Factor	Tentative Money Needs Apportionment	Adjustment to Minimum Counties	Maximum Factor for Other 82 Counties	Minimum County Adjustment for Other 82 Counties	Money Needs Apportionment	Money Needs Factors	Annual County State Aid Money Needs Apportionment	
							Sum	COUNTY
1.026342	\$2,960,839		1.054420	(\$39,419)	\$2,921,420	1.0127	\$9,971,315	Carlton
0.561511	1,619,873		0.576872	(21,566)	1,598,307	0.5540	5,454,832	Cook
1.607045	4,636,078		1.651009	(61,722)	4,574,356	1.5856	15,612,242	Itasca
1.020280	2,943,351	\$1,201,582			4,144,933	1.4368	14,147,117	Koochiching
0.833986	2,405,922		0.856802	(32,031)	2,373,891	0.8229	8,102,494	Lake
1.509639	4,355,077		1.550939	(57,981)	4,297,096	1.4895	14,666,015	Pine
4.945539	14,267,121		5.080835	(189,943)	14,077,178	4.8797	48,046,831	St. Louis
11.504342	\$33,188,261	\$1,201,582	10.770877	(\$402,662)	\$33,987,181	11.7812	\$116,000,846	District 1 Totals
1.253248	\$3,615,428		1.287533	(\$48,133)	\$3,567,295	1.2366	\$12,175,894	Beltrami
0.594634	1,715,428		0.610902	(22,838)	1,692,590	0.5867	5,776,805	Clearwater
0.607152	1,751,540		0.623762	(23,319)	1,728,221	0.5991	5,898,899	Hubbard
0.723271	2,086,526		0.743058	(27,779)	2,058,747	0.7136	7,026,296	Kittson
0.517358	1,492,498	1,040,238			2,532,736	0.8779	8,644,038	Lake of the Woods
1.134323	3,272,348		1.165355	(43,566)	3,228,782	1.1192	11,019,943	Marshall
0.912252	2,631,707		0.937209	(35,037)	2,596,670	0.9001	8,862,625	Norman
0.534587	1,542,201		0.549212	(20,532)	1,521,669	0.5275	5,193,906	Pennington
1.421255	4,100,102		1.460136	(54,586)	4,045,516	1.4023	13,807,421	Polk
0.332752	959,938	674,440			1,634,378	0.5665	5,577,911	Red Lake
0.975701	2,814,748		1.002394	(37,474)	2,777,274	0.9627	9,479,002	Roseau
9.006533	\$25,982,464	\$1,714,678	8.379561	(\$313,264)	\$27,383,878	9.4922	\$93,462,740	District 2 Totals
0.881069	\$2,541,749		0.905173	(\$33,839)	\$2,507,910	0.8693	\$8,559,360	Aitkin
0.604874	1,744,969		0.621422	(23,231)	1,721,738	0.5968	5,876,252	Benton
1.072510	3,094,027		1.101851	(41,192)	3,052,835	1.0582	10,419,320	Cass
0.856033	2,469,524		0.879452	(32,878)	2,436,646	0.8446	8,316,158	Crow Wing
0.676499	1,951,596		0.695006	(25,982)	1,925,614	0.6675	6,572,384	Isanti
0.632677	1,825,176		0.649985	(24,299)	1,800,877	0.6243	6,147,025	Kanabec
0.719351	2,075,217		0.739030	(27,628)	2,047,589	0.7098	6,988,881	Mille Lacs
1.002470	2,891,972		1.029895	(38,502)	2,853,470	0.9891	9,738,943	Morrison
0.746430	2,153,336		0.766850	(28,668)	2,124,668	0.7365	7,251,776	Sherburne
1.887760	5,445,898		1.939404	(72,503)	5,373,395	1.8626	18,339,658	Stearns
1.007067	2,905,234		1.034618	(38,678)	2,866,556	0.9937	9,784,236	Todd
0.608422	1,755,204		0.625067	(23,368)	1,731,836	0.6003	5,910,714	Wadena
1.503909	4,338,547		1.545052	(57,761)	4,280,786	1.4839	14,610,876	Wright
12.199071	\$35,192,449	\$0	12.532805	(\$468,529)	\$34,723,920	12.0366	\$118,515,583	District 3 Totals
0.917905	\$2,648,015		0.943016	(\$35,254)	\$2,612,761	0.9057	\$8,917,764	Becker
0.427885	1,234,383	262,273			1,496,656	0.5188	5,108,244	Big Stone
0.949300	2,738,585		0.975270	(36,460)	2,702,125	0.9367	9,222,999	Clay
1.188635	3,429,029		1.221153	(45,652)	3,383,377	1.1728	11,547,702	Douglas
0.722988	2,085,709		0.742767	(27,768)	2,057,941	0.7134	7,024,327	Grant
0.364801	1,051,818	559,885			1,611,703	0.5587	5,501,110	Mahnomen
2.748460	7,928,985		2.823650	(105,560)	7,823,325	2.7119	26,702,093	Otter Tail
0.728729	2,102,271		0.748665	(27,988)	2,074,283	0.7190	7,079,466	Pope
0.582311	1,679,878		0.598241	(22,365)	1,657,513	0.5746	5,657,665	Stevens
0.622828	1,796,763		0.639867	(23,921)	1,772,842	0.6145	6,050,531	Swift
0.523996	1,511,648		0.538331	(20,125)	1,491,523	0.5170	5,090,520	Traverse
0.767288	2,213,508		0.788279	(29,469)	2,184,039	0.7571	7,454,609	Wilkin
10.544926	\$30,420,492	\$822,158	10.019239	(\$374,562)	\$30,868,088	10.7002	\$105,357,030	District 4 Totals
1.037769	\$2,993,804		1.066159	(\$39,857)	\$2,953,947	1.0240	\$10,082,578	Dodge
1.490700	4,300,441		1.531482	(57,253)	4,243,188	1.4709	14,482,875	Fillmore
1.523144	4,394,037		1.564813	(58,499)	4,335,538	1.5029	14,797,955	Freeborn
1.368089	3,946,727		1.405516	(52,544)	3,894,183	1.3499	13,291,476	Goodhue
0.905103	2,611,083		0.929864	(34,762)	2,576,321	0.8931	8,793,701	Houston
1.418773	4,092,942		1.457587	(54,491)	4,038,451	1.3999	13,783,790	Mower
1.375741	3,968,802		1.413378	(52,838)	3,915,964	1.3574	13,365,323	Olmsted
1.252584	3,613,513		1.286851	(48,108)	3,565,405	1.2359	12,169,002	Rice
1.335524	3,852,782		1.372060	(51,293)	3,801,489	1.3177	12,974,427	Steele
0.924741	2,667,736		0.950039	(35,516)	2,632,220	0.9124	8,983,734	Wabasha
1.264798	3,648,748		1.299399	(48,577)	3,600,171	1.2480	12,288,142	Winona
13.896966	\$40,090,615	\$0	14.277148	(\$533,738)	\$39,556,877	13.7121	\$135,013,003	District 5 Totals
1.675955	\$4,834,873		1.721805	(\$64,368)	\$4,770,505	1.6536	\$16,281,788	Blue Earth
1.117267	3,223,144		1.147832	(42,911)	3,180,233	1.1024	10,854,525	Brown
1.081666	3,120,440		1.111257	(41,543)	3,078,897	1.0673	10,508,921	Cottonwood
1.174538	3,388,362		1.206670	(45,110)	3,343,252	1.1589	11,410,839	Faribault
1.414542	4,080,736		1.453240	(54,328)	4,026,408	1.3957	13,742,436	Jackson
1.184553	3,417,254		1.216959	(45,495)	3,371,759	1.1688	11,508,317	Le Sueur
1.121324	3,234,848		1.152000	(43,067)	3,191,781	1.1064	10,893,910	Martin
0.976603	2,817,350		1.003320	(37,508)	2,779,842	0.9636	9,487,863	Nicollet
1.384286	3,993,453		1.422156	(53,166)	3,940,287	1.3659	13,449,017	Nobles
0.911208	2,628,695		0.936136	(34,997)	2,593,698	0.8991	8,852,779	Rock
1.089297	3,142,455		1.119097	(41,837)	3,100,618	1.0748	10,582,768	Sibley
0.915019	2,639,689		0.940051	(35,143)	2,604,546	0.9028	8,889,210	Waseca
0.821455	2,369,772		0.843928	(31,550)	2,338,222	0.8105	7,980,400	Watonwan
14.867713	\$42,891,071	\$0	15.274451	(\$571,023)	\$42,320,048	14.6698	\$144,442,773	District 7 Totals
0.464559	\$1,340,181		0.477268	(\$17,842)	\$1,322,339	0.4584	\$4,513,529	Chippewa
1.232693	3,556,130		1.266416	(47,344)	3,508,786	1.2163	11,976,015	Kandiyohi
0.675842	1,949,700		0.694331	(25,957)	1,923,743	0.6688	6,565,491	Lac qui Parle
0.581832	1,678,496		0.597749	(22,346)	1,656,150	0.5741	5,652,742	Lincoln
0.736457	2,124,565		0.756604	(28,285)	2,096,280	0.7267	7,155,283	Lyon
0.977574	2,820,151		1.004318	(37,546)	2,782,605	0.9646	9,497,710	McLeod
0.724137	2,089,024		0.743947	(27,812)	2,061,212	0.7145	7,035,158	Meeker
0.827625	2,387,571		0.850267	(31,787)	2,355,784	0.8166	8,040,462	Murray
0.691390	1,994,554		0.710305	(26,554)	1,968,000	0.6822	6,717,124	Pipestone
0.967815	2,791,998		0.994292	(37,171)	2,754,827	0.9549	9,402,201	Redwood
1.316201	3,797,038		1.352209	(50,551)	3,746,487	1.2987	12,787,348	Renville
0.680039	1,961,808		0.698643	(26,118)	1,935,690	0.6710	6,606,845	Yellow Medicine
9.876164	\$28,491,216	\$0	10.146349	(\$379,313)	\$28,111,903	9.7448	\$95,949,908	District 8 Totals
2.765428	\$7,977,835		2.841082	(\$106,212)	\$7,871,623	2.7286	\$26,866,525	Anoka
1.457771	4,205,446		1.497652	(55,988)	4,149,458	1.4384	14,162,871	Carver
0.972681	2,806,035		0.999291	(37,358)	2,768,677	0.9597	9,449,463	Chisago
2.608129	7,524,051		2.679480	(100,170)	7,423,881	2.5734	25,338,385	Dakota
4.798986	13,846,962		4.931208	(184,349)	13,662,613	4.7360	46,631,923	Hennepin
2.946674	8,500,701		3.027287	(113,172)	8,387,529	2.9074	28,627,039	Ramsey
1.324521	3,821,039		1.360757	(50,870)	3,770,169	1.3069	12,868,088	Scott
1.229185	3,546,009		1.262813	(47,208)	3,498,801	1.2127	11,940,570	Washington
18.104285	\$52,228,078	\$0	18.599570	(\$695,327)	\$51,532,751	17.8631	\$175,884,864	Metro Totals
100.000000	\$288,484,646	\$3,738,418	100.000000	(\$3,738,418)	\$288,484,646	100.0000	\$984,626,747	STATE TOTALS

Excess Sum

January 2026

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

Excess sum. (a) The commissioner shall apportion the excess sum, as calculated in subdivision 1a, to the several counties as provided in paragraphs (b) and (c). (b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceeding the one last past, determined by residence of regisrtrants, bears to the total statewide motor vehicle reigstration. (c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Carlton	0.6636	\$720,709	1.0263	\$1,672,003	\$2,392,712
Cook	0.1247	135,432	0.5615	914,752	1,050,184
Itasca	0.9108	989,183	1.6070	2,618,021	3,607,204
Koochiching	0.2517	273,361	1.0203	1,662,128	1,935,489
Lake	0.2219	240,997	0.8340	1,358,638	1,599,635
Pine	0.6415	696,707	1.5096	2,459,337	3,156,044
St. Louis	3.5541	3,859,965	4.9455	8,056,727	11,916,692
District 1 Totals	6.3683	\$6,916,354	11.5043	\$18,741,606	\$25,657,960
Beltrami	0.8035	\$872,649	1.2532	\$2,041,653	\$2,914,302
Clearwater	0.2111	229,267	0.5946	968,712	1,197,979
Hubbard	0.4821	523,589	0.6072	989,105	1,512,694
Kittson	0.1168	126,852	0.7233	1,178,273	1,305,125
Lake of Woods	0.1062	115,340	0.5174	842,823	958,163
Marshall	0.2552	277,162	1.1343	1,847,914	2,125,076
Norman	0.1606	174,421	0.9123	1,486,140	1,660,561
Pennington	0.2834	307,789	0.5346	870,890	1,178,679
Polk	0.6591	715,822	1.4213	2,315,352	3,031,174
Red Lake	0.1061	115,231	0.3328	542,083	657,314
Roseau	0.3768	409,227	0.9757	1,589,505	1,998,732
District 2 Totals	3.5609	\$3,867,349	9.0065	\$14,672,450	\$18,539,799
Aitkin	0.3903	\$423,889	0.8811	\$1,435,340	\$1,859,229
Benton	0.7726	839,090	0.6049	985,394	1,824,484
Cass	0.6973	757,310	1.0725	1,747,215	2,504,525
Crow Wing	1.4983	1,627,243	0.8560	1,394,555	3,021,798
Isanti	0.9074	985,491	0.6765	1,102,078	2,087,569
Kanabec	0.3612	392,285	0.6327	1,030,688	1,422,973
Mille Lacs	0.5757	625,245	0.7194	1,171,887	1,797,132
Morrison	0.8028	871,889	1.0025	1,633,114	2,505,003
Sherburne	1.9903	2,161,585	0.7464	1,216,001	3,377,586
Stearns	3.0830	3,348,322	1.8878	3,075,331	6,423,653
Todd	0.5535	601,134	1.0071	1,640,603	2,241,737
Wadena	0.3125	339,394	0.6084	991,174	1,330,568
Wright	2.9235	3,175,096	1.5039	2,450,003	5,625,099
District 3 Totals	14.8684	\$16,147,973	12.1991	\$19,873,383	\$36,021,356
Becker	0.7763	\$843,108	0.9179	\$1,495,350	\$2,338,458
Big Stone	0.1237	134,346	0.4279	697,063	831,409
Clay	0.9966	1,082,367	0.9493	1,546,495	2,628,862
Douglas	0.9073	985,382	1.1886	1,936,393	2,921,775
Grant	0.1719	186,694	0.7230	1,177,812	1,364,506
Mahnomen	0.0803	87,211	0.3646	593,968	681,179
Otter Tail	1.3428	1,458,361	2.7485	4,477,488	5,935,849
Pope	0.2741	297,689	0.7287	1,187,165	1,484,854
Stevens	0.2059	223,620	0.5823	948,637	1,172,257
Swift	0.2208	239,802	0.6228	1,014,643	1,254,445
Traverse	0.0983	106,760	0.5240	853,637	960,397
Wilkin	0.1731	187,997	0.7673	1,249,981	1,437,978
District 4 Totals	5.3711	\$5,833,337	10.5449	\$17,178,632	\$23,011,969

Excess Sum

January 2026

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Dodge	0.4370	\$474,608	1.0378	\$1,690,619	\$2,165,227
Fillmore	0.4709	511,426	1.4907	2,428,484	2,939,910
Freeborn	0.6080	660,324	1.5231	2,481,338	3,141,662
Goodhue	0.9971	1,082,910	1.3681	2,228,740	3,311,650
Houston	0.3840	417,047	0.9051	1,474,494	1,891,541
Mower	0.7352	798,471	1.4188	2,311,309	3,109,780
Olmsted	2.6304	2,856,772	1.3757	2,241,206	5,097,978
Rice	1.1704	1,271,124	1.2526	2,040,572	3,311,696
Steele	0.7143	775,773	1.3355	2,175,688	2,951,461
Wabasha	0.4564	495,678	0.9247	1,506,486	2,002,164
Winona	0.8088	878,405	1.2648	2,060,469	2,938,874
District 6 Totals	9.4125	\$10,222,538	13.8970	\$22,639,405	\$32,861,943
Blue Earth	1.1692	\$1,269,821	1.6760	\$2,730,281	\$4,000,102
Brown	0.5740	623,398	1.1173	1,820,128	2,443,526
Cottonwood	0.2659	288,783	1.0817	1,762,131	2,050,914
Faribault	0.3304	358,834	1.1745	1,913,428	2,272,262
Jackson	0.2306	250,445	1.4145	2,304,416	2,554,861
Le Sueur	0.6428	698,119	1.1846	1,929,743	2,627,862
Martin	0.4351	472,545	1.1213	1,826,737	2,299,282
Nicollet	0.5684	617,316	0.9766	1,590,974	2,208,290
Nobles	0.4465	484,926	1.3843	2,255,126	2,740,052
Rock	0.2398	260,437	0.9112	1,484,440	1,744,877
Sibley	0.3627	393,914	1.0893	1,774,563	2,168,477
Waseca	0.3927	426,496	0.9150	1,490,648	1,917,144
Watonwan	0.2329	252,943	0.8215	1,338,224	1,591,167
District 7 Totals	5.8910	\$6,397,977	14.8677	\$24,220,839	\$30,618,816
Chippewa	0.2849	\$309,418	0.4646	\$756,808	\$1,066,226
Kandiyohi	0.9173	996,243	1.2327	2,008,168	3,004,411
Lac qui Parle	0.1797	195,165	0.6758	1,101,007	1,296,172
Lincoln	0.1624	176,376	0.5818	947,857	1,124,233
Lyon	0.5080	551,718	0.7365	1,199,755	1,751,473
McLeod	0.7904	858,422	0.9776	1,592,556	2,450,978
Meeker	0.5392	585,603	0.7241	1,179,684	1,765,287
Murray	0.2130	231,331	0.8276	1,348,275	1,579,606
Pipestone	0.2237	242,952	0.6914	1,126,336	1,369,288
Redwood	0.3593	390,221	0.9678	1,576,658	1,966,879
Renville	0.3730	405,100	1.3162	2,144,210	2,549,310
Yellow Medicine	0.2597	282,050	0.6800	1,107,845	1,389,895
District 8 Totals	4.8106	\$5,224,599	9.8762	\$16,089,159	\$21,313,758
Anoka	6.5584	\$7,122,815	2.7654	\$4,505,130	\$11,627,945
Carver	1.8679	2,028,651	1.4578	2,374,840	4,403,491
Chisago	1.2190	1,323,907	0.9727	1,584,585	2,908,492
Dakota	7.4580	8,099,834	2.6081	4,248,876	12,348,710
Hennepin	18.2498	19,820,375	4.7999	7,819,461	27,639,836
Ramsey	7.1808	7,798,779	2.9467	4,800,396	12,599,175
Scott	2.7314	2,966,465	1.3245	2,157,763	5,124,228
Washington	4.4519	4,835,031	1.2292	2,002,452	6,837,483
Metro Totals	49.7172	\$53,995,857	18.1043	\$29,493,503	\$83,489,360
STATE TOTALS	100.0000	\$108,605,984	100.0000	\$162,908,977	\$271,514,961

Construction and Maintenance Distribution

January 2026

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. The following apportionments have been made in accordance with the formula prescribed by law:

County	HUTDF 2026 Distribution	Regular Maintenance	Regular Construction	Municipal Maintenance	Municipal Construction	HUTDF 2026 Distribution
Carlton	\$7,891,111	\$2,856,582	\$4,284,873	\$299,862	\$449,794	\$7,891,111
Cook	4,666,663	1,749,812	2,624,718	116,853	175,280	4,666,663
Itasca	13,214,428	4,641,964	6,962,947	643,807	965,710	13,214,428
Koochiching	8,248,803	3,097,920	4,646,881	201,601	302,401	8,248,803
Lake	5,927,609	2,137,022	3,205,532	234,022	351,033	5,927,609
Pine	10,987,409	3,683,858	5,525,788	711,105	1,066,658	10,987,409
St. Louis	35,878,022	12,680,728	19,021,092	1,670,481	2,505,721	35,878,022
District 1 Totals	\$86,814,045	\$30,847,886	\$46,271,831	\$3,877,731	\$5,816,597	\$86,814,045
Beltrami	\$10,404,799	\$4,004,599	\$6,006,899	\$157,320	\$235,981	\$10,404,799
Clearwater	5,447,102	1,976,644	2,964,967	202,196	303,295	5,447,102
Hubbard	6,093,865	2,237,911	3,356,866	199,635	299,453	6,093,865
Kittson	6,069,250	2,217,947	3,326,920	209,753	314,630	6,069,250
Lake of the Woods	5,265,851	1,963,741	2,945,612	142,599	213,899	5,265,851
Marshall	9,555,945	3,570,101	5,355,152	252,277	378,415	9,555,945
Norman	7,069,319	2,664,002	3,996,003	163,726	245,588	7,069,319
Pennington	4,898,133	1,925,946	2,888,919	33,307	49,961	4,898,133
Polk	12,404,883	4,648,854	6,973,281	313,099	469,649	12,404,883
Red Lake	4,666,663	1,655,172	2,482,758	211,493	317,240	4,666,663
Roseau	8,429,065	3,101,559	4,652,338	270,067	405,101	8,429,065
District 2 Totals	\$80,304,875	\$29,966,476	\$44,949,715	\$2,155,472	\$3,233,212	\$80,304,875
Aitkin	\$7,506,673	\$2,863,646	\$4,295,468	\$139,024	\$208,535	\$7,506,673
Benton	5,946,655	2,198,835	3,298,253	179,827	269,740	5,946,655
Cass	9,645,561	3,444,237	5,166,355	413,988	620,981	9,645,561
Crow Wing	8,971,324	2,816,996	4,225,493	771,534	1,157,301	8,971,324
Isanti	6,377,107	2,514,366	3,771,548	36,477	54,716	6,377,107
Kanabec	5,238,573	1,963,208	2,944,811	132,222	198,332	5,238,573
Mille Lacs	6,175,873	2,319,164	3,478,746	151,185	226,778	6,175,873
Morrison	8,867,944	3,219,773	4,829,660	327,404	491,107	8,867,944
Sherburne	8,699,686	3,468,391	5,202,586	11,484	17,225	8,699,686
Stearns	17,784,894	6,094,528	9,141,791	1,019,430	1,529,145	17,784,894
Todd	8,250,714	3,075,866	4,613,799	224,420	336,629	8,250,714
Wadena	5,143,383	1,704,723	2,557,084	352,630	528,946	5,143,383
Wright	14,777,159	5,345,785	8,018,678	565,078	847,618	14,777,159
District 3 Totals	\$113,385,546	\$41,029,518	\$61,544,272	\$4,324,703	\$6,487,053	\$113,385,546
Becker	\$8,738,452	\$3,249,306	\$4,873,959	\$246,075	\$369,112	\$8,738,452
Big Stone	4,666,663	1,523,199	2,284,798	343,466	515,200	4,666,663
Clay	8,829,936	3,272,374	4,908,562	259,600	389,400	8,829,936
Douglas	9,559,466	3,436,437	5,154,655	387,350	581,024	9,559,466
Grant	5,408,989	1,987,479	2,981,218	176,117	264,175	5,408,989
Mahnomen	4,666,663	1,741,412	2,612,118	125,253	187,880	4,666,663
Otter Tail	20,026,941	7,484,468	11,226,703	526,308	789,462	20,026,941
Pope	6,108,472	2,234,235	3,351,352	209,154	313,731	6,108,472
Stevens	4,917,236	1,837,079	2,755,619	129,815	194,723	4,917,236
Swift	5,645,500	2,054,284	3,081,427	203,916	305,873	5,645,500
Traverse	4,666,663	1,708,559	2,562,838	158,106	237,160	4,666,663
Wilkin	6,023,844	2,148,826	3,223,238	260,712	391,068	6,023,844
District 4 Totals	\$89,258,825	\$32,677,658	\$49,016,487	\$3,025,872	\$4,538,808	\$89,258,825

Construction and Maintenance Distribution

January 2026

County	Final HUTDF				Final HUTDF	
	2026 Distribution	Regular Maintenance	Regular Construction	Municipal Maintenance		Municipal Construction
Dodge	\$7,343,580	\$2,694,800	\$4,042,200	\$242,632	\$363,948	\$7,343,580
Fillmore	10,233,602	3,576,439	5,364,659	517,002	775,502	10,233,602
Freeborn	10,797,424	4,046,443	6,069,664	272,527	408,790	10,797,424
Goodhue	10,077,524	3,647,258	5,470,886	383,752	575,628	10,077,524
Houston	6,634,778	2,477,426	3,716,139	176,485	264,728	6,634,778
Mower	10,157,463	3,721,288	5,581,932	341,697	512,546	10,157,463
Olmsted	12,899,464	5,081,873	7,622,809	77,913	116,869	12,899,464
Rice	9,647,460	3,635,549	5,453,323	223,435	335,153	9,647,460
Steele	9,400,800	3,537,333	5,306,000	222,987	334,480	9,400,800
Wabasha	6,972,247	2,407,935	3,611,903	380,964	571,445	6,972,247
Winona	9,276,673	3,411,960	5,117,941	298,709	448,063	9,276,673
District 6 Totals	\$103,441,015	\$38,238,304	\$57,357,456	\$3,138,103	\$4,707,152	\$103,441,015
Blue Earth	\$12,787,477	\$4,735,458	\$7,103,188	\$379,532	\$569,299	\$12,787,477
Brown	8,314,849	3,096,782	4,645,174	229,157	343,736	8,314,849
Cottonwood	7,588,704	2,707,346	4,061,019	328,136	492,203	7,588,704
Faribault	8,479,423	2,847,051	4,270,577	544,718	817,077	8,479,423
Jackson	9,276,894	3,417,237	5,125,855	293,521	440,281	9,276,894
Le Sueur	8,543,432	2,816,257	4,224,385	601,116	901,674	8,543,432
Martin	8,989,430	3,388,296	5,082,444	207,476	311,214	8,989,430
Nicollet	7,236,988	2,760,187	4,140,281	134,608	201,912	7,236,988
Nobles	9,452,504	3,526,162	5,289,243	254,840	382,259	9,452,504
Rock	6,477,802	2,432,285	3,648,428	158,836	238,253	6,477,802
Sibley	7,628,080	2,833,984	4,250,977	217,248	325,871	7,628,080
Waseca	6,948,616	2,611,568	3,917,352	167,878	251,818	6,948,616
Watsonwan	6,047,009	2,025,990	3,038,985	392,814	589,220	6,047,009
District 7 Totals	\$107,771,208	\$39,198,603	\$58,797,908	\$3,909,880	\$5,864,817	\$107,771,208
Chippewa	\$4,792,061	\$1,733,384	\$2,600,077	\$183,440	\$275,160	\$4,792,061
Kandiyohi	10,329,899	3,771,653	5,657,479	360,307	540,460	10,329,899
Lac qui Parle	6,129,580	2,214,495	3,321,742	237,337	356,006	6,129,580
Lincoln	5,041,834	1,790,053	2,685,079	226,681	340,021	5,041,834
Lyon	6,477,693	2,182,982	3,274,474	408,095	612,142	6,477,693
McLeod	7,653,844	2,654,353	3,981,530	407,184	610,777	7,653,844
Meeker	6,227,483	2,342,032	3,513,048	148,961	223,442	6,227,483
Murray	6,656,947	2,470,260	3,705,390	192,519	288,778	6,656,947
Pipestone	5,384,684	1,615,620	2,423,431	538,253	807,380	5,384,684
Redwood	7,639,810	2,695,325	4,042,987	360,599	540,899	7,639,810
Renville	9,491,325	3,534,949	5,302,424	261,581	392,371	9,491,325
Yellow Medicine	6,154,530	2,104,849	3,157,274	356,963	535,444	6,154,530
District 8 Totals	\$81,979,690	\$29,109,955	\$43,664,935	\$3,681,920	\$5,522,880	\$81,979,690
Anoka	\$25,986,579	\$9,413,378	\$14,120,068	\$981,253	\$1,471,880	\$25,986,579
Carver	11,494,620	4,153,696	6,230,544	444,152	666,228	11,494,620
Chisago	8,242,637	2,745,787	4,118,681	551,268	826,901	8,242,637
Dakota	27,376,884	10,636,467	15,954,700	314,287	471,430	27,376,884
Hennepin	56,532,723	21,070,876	31,606,315	1,542,213	2,313,319	56,532,723
Ramsey	28,285,926	11,041,694	16,562,541	272,676	409,015	28,285,926
Scott	12,663,036	4,934,532	7,401,798	130,682	196,024	12,663,036
Washington	14,946,647	4,416,435	6,624,653	1,562,224	2,343,335	14,946,647
Metro Totals	\$185,529,052	\$68,412,865	\$102,619,300	\$5,798,755	\$8,698,132	\$185,529,052
STATE TOTALS	\$848,484,256	\$309,481,265	\$464,221,904	\$29,912,436	\$44,868,651	\$848,484,256

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

Town Road Distribution

January 2026

In accordance with Minnesota Statute 162.081, Subd 1 and Admin Rule 8820.2300, a town road account is created in the county state aid highway fund. These funds may be used for the construction, reconstruction and maintenance of town roads. The following listing shows the eligible township mileage, as certified by the county engineers, and the current year town road allotments, which have been made in accordance with the formula as prescribed by law. TAA Rev - M.S. 174.49, Subd. 3(5)

County	Eligible Township Mileage	2026 Town Road Distribution
Aitkin	730.360	\$602,565
Anoka	57.400	47,356
Becker	1,130.085	932,348
Beltrami	805.400	664,475
Benton	308.310	254,363
Big Stone	364.880	301,035
Blue Earth	585.470	483,027
Brown	638.789	527,017
Carlton	395.730	326,487
Carver	322.140	265,774
Cass	899.010	741,706
Chippewa	686.540	566,413
Chisago	438.500	361,773
Clay	939.500	775,111
Clearwater	394.220	325,241
Cook	60.170	49,642
Cottonwood	683.480	563,888
Crow Wing	730.868	602,984
Dakota	340.030	280,533
Dodge	467.900	386,029
Douglas	732.220	604,100
Faribault	765.567	631,612
Fillmore	815.890	673,130
Freeborn	635.200	524,056
Goodhue	830.810	685,439
Grant	437.210	360,709
Hennepin	0.000	0
Houston	444.139	366,426
Hubbard	601.900	496,582
Isanti	535.759 *	442,015
Itasca	600.290	495,254
Jackson	719.536	593,635
Kanabec	301.630	248,852
Kandiyohi	734.355	605,861
Kittson	927.100	764,881
Koochiching	241.690	199,400
Lac Qui Parle	913.940	754,023
Lake	133.629	110,247
Lake of the Woods	337.310	278,289
Le Sueur	310.409	256,095
Lincoln	555.970	458,689
Lyon	704.320	581,082
McLeod	477.240	393,735
Mahnomen	262.363	216,456
Marshall	1,791.980	1,478,428

Town Road Distribution

January 2026

County	Eligible Township Mileage	2026 Town Road Distribution
Martin	769.090	\$634,518
Meeker	787.650	649,831
Mille Lacs	439.390	362,508
Morrison	885.100	730,230
Mower	847.970	699,596
Murray	803.090	662,569
Nicollet	336.010	277,217
Nobles	813.000 *	670,745
Norman	646.880	533,692
Olmsted	602.840 *	497,358
Otter Tail	2,477.760	2,044,214
Pennington	364.750	300,928
Pine	777.187	641,199
Pipestone	572.890	472,649
Polk	2,137.800	1,763,738
Pope	662.080	546,232
Ramsey	43.760	36,103
Red Lake	302.250	249,364
Redwood	954.156	787,202
Renville	981.360	809,646
Rice	521.870	430,556
Rock	550.940	454,539
Roseau	1,237.280	1,020,787
St. Louis	848.430	699,976
Scott	338.637	279,384
Sherburne	416.940	343,986
Sibley	569.453	469,813
Stearns	1,439.090	1,187,285
Steele	391.665	323,133
Stevens	542.660	447,708
Swift	733.190	604,900
Todd	1,049.114	865,545
Traverse	407.170	335,925
Wabasha	367.000	302,784
Wadena	361.040	297,867
Waseca	369.112	304,527
Washington	177.380	146,343
Watsonwan	395.480	326,281
Wilkin	695.630	573,912
Winona	446.780	368,605
Wright	873.960	721,039
Yellow Medicine	796.511	657,141
STATE TOTALS	55,523.584	\$45,808,338

* Previous years certification

Town Bridge Distribution

January 2026

# of Poor Township Bridges	County	Estimated Needs	Actual 2025 Town Bridge Apportionment	Town Bridge Balance 12/31/2025	# Deficient Bridges Times \$420,000	Proposed New "Eligible" Estimated Needs	2026 Town Bridge Distribution
4	Aitkin	\$1,382,778	\$84,360	0	\$1,680,000	\$1,382,778	\$134,126
0	Anoka		0	3,063	0	0	0
1	Becker	389,760	40,401	340,990	420,000	389,760	37,806
1	Beltrami	522,000	55,260	66,034	420,000	522,000	50,633
0	Benton		0	10,767	0	0	0
1	Big Stone	318,000	42,080	0	420,000	318,000	30,845
1	Blue Earth	285,696	29,614	64,280	420,000	285,696	27,712
4	Brown	1,360,000	273,256	283,247	1,680,000	1,360,000	131,916
5	Carlton	2,258,324	189,000	241,370	2,100,000	2,258,324	219,051
3	Carver	1,174,856	91,446	1	1,260,000	1,174,856	113,958
7	Cass	2,883,232	170,207	0	2,940,000	2,883,232	279,666
10	Chippewa	3,236,780	353,615	133,533	4,200,000	3,236,780	313,959
1	Chisago	334,080	75,031	437,087	420,000	0	0
7	Clay	3,723,810	430,663	627,129	2,940,000	3,723,810	361,200
0	Clearwater		17,748	51,974	0	0	0
3	Cook	3,500,000	224,295	9,693	1,260,000	3,500,000	339,491
3	Cottonwood	696,000	92,100	92,100	1,260,000	696,000	67,510
3	Crow Wing	1,337,332	171,338	398,350	1,260,000	1,337,332	129,718
4	Dakota	1,469,232	83,290	0	1,680,000	1,469,232	142,512
30	Dodge	12,842,856	792,981	0	12,600,000	12,842,856	1,245,723
0	Douglas		0	0	0	0	0
14	Faribault	5,877,000	544,671	0	5,880,000	5,877,000	570,053
17	Fillmore	5,548,986	604,648	192,719	7,140,000	5,548,986	538,237
8	Freeborn	2,422,000	251,422	294,051	3,360,000	2,422,000	234,928
23	Goodhue	5,368,864	638,686	335,684	9,660,000	5,368,864	520,765
0	Grant		0	0	0	0	0
0	Hennepin		0	0	0	0	0
1	Houston	178,560	43,417	0	420,000	178,560	17,320
1	Hubbard	253,344	26,261	0	420,000	253,344	24,574
0	Isanti		0	42,987	0	0	0
3	Itasca	1,010,406	57,165	219,517	1,260,000	1,010,406	98,007
3	Jackson	1,015,310	146,537	146,537	1,260,000	1,015,310	98,482
1	Kanabec	342,432	35,495	0	420,000	342,432	33,215
3	Kandiyohi	1,847,000	156,612	0	1,260,000	1,847,000	179,154
7	Kittson	3,158,912	0	609,725	2,940,000	3,158,912	306,406
4	Koochiching	2,669,160	0	0	1,680,000	2,669,160	258,901
8	Lac Qui Parle	3,811,000	503,638	0	3,360,000	3,811,000	369,657
0	Lake		0	0	0	0	0
4	Lake of the Woods	605,520	62,766	126,249	1,680,000	605,520	58,734
0	Le Sueur		0	201,899	0	0	0
9	Lincoln	2,476,020	257,864	388,781	3,780,000	2,476,020	240,167
6	Lyon	2,820,000	329,916	21,091	2,520,000	2,820,000	273,532
0	Mc Leod		0	0	0	0	0
2	Mahnomen	542,880	0	787,309	840,000	0	0
4	Marshall	2,501,308	0	0	1,680,000	2,501,308	242,620

Town Bridge Distribution

January 2026

# of Poor Township Bridges	County	Estimated Needs	Actual 2025 Town Bridge Apportionment	Town Bridge Balance 12/31/2025	# Deficient Bridges Times \$420,000	Proposed New "Eligible" Estimated Needs	2026 Town Bridge Distribution
17	Martin	\$9,148,090	\$467,211	52,805	\$7,140,000	\$9,148,090	\$887,340
2	Meeker	1,662,744	129,247	129,247	840,000	1,662,744	161,282
1	Mille Lacs	150,336	15,583	51,356	420,000	150,336	14,582
2	Morrison	945,456	122,883	122,883	840,000	945,456	91,707
11	Mower	2,909,676	407,277	87,016	4,620,000	2,909,676	282,231
1	Murray	603,000	0	0	420,000	603,000	58,489
1	Nicollet	174,096	18,046	18,046	420,000	174,096	16,887
7	Nobles	3,326,800	126,926	0	2,940,000	3,326,800	322,691
2	Norman	763,860	80,388	453,619	840,000	763,860	74,092
3	Olmsted	646,000	85,484	237,182	1,260,000	646,000	62,660
2	Otter Tail	729,408	75,608	242,474	840,000	729,408	70,751
0	Pennington		0	1,805	0	0	0
1	Pine	236,640	24,529	0	420,000	236,640	22,953
10	Pipestone	5,262,000	825,326	0	4,200,000	5,262,000	510,400
4	Polk	1,796,976	140,681	0	1,680,000	1,796,976	174,302
1	Pope	577,535	0	429,244	420,000	0	0
0	Ramsey		0	0	0	0	0
0	Red Lake		0	112,772	0	0	0
31	Redwood	13,270,459	1,731,749	0	13,020,000	13,270,459	1,287,199
9	Renville	3,221,306	277,917	0	3,780,000	3,221,306	312,458
8	Rice	2,466,936	156,266	0	3,360,000	2,466,936	239,286
1	Rock	100,000	0	0	420,000	100,000	9,700
3	Roseau	1,023,816	108,006	406,029	1,260,000	1,023,816	99,307
4	St. Louis	2,325,000	274,579	274,579	1,680,000	2,325,000	225,519
1	Scott	278,400	28,858	239,222	420,000	278,400	27,004
0	Sherburne		0	81,839	0	0	0
1	Sibley	710,000	237,660	0	420,000	710,000	68,868
2	Stearns	1,020,336	138,216	0	840,000	1,020,336	98,970
7	Steele	2,439,712	151,710	0	2,940,000	2,439,712	236,646
0	Stevens		39,535	218,392	0	0	0
4	Swift	1,232,964	129,014	756,913	1,680,000	0	0
3	Todd	1,206,052	142,449	0	1,260,000	1,206,052	116,984
2	Traverse	633,000	83,763	573,935	840,000	633,000	61,399
2	Wabasha	1,374,600	145,518	0	840,000	1,374,600	133,333
1	Wadena	167,040	0	747,382	420,000	0	0
0	Waseca		0	0	0	0	0
0	Washington		0	215,534	0	0	0
2	Watonwan	1,086,630	56,642	0	840,000	1,086,630	105,400
6	Wilkin	2,039,222	0	525,451	2,520,000	2,039,222	197,799
4	Winona	1,181,808	57,284	94,254	1,680,000	1,181,808	114,632
2	Wright	2,529,782	238,473	48,567	840,000	2,529,782	245,382
9	Yellow Medicine	4,098,389	454,845	355,298	3,780,000	4,098,389	397,532
373	STATE TOTAL	\$151,501,507	\$13,847,456	\$12,602,011	\$156,660,000	\$148,647,008	\$14,418,363

Actual 2026 Allotment = \$24,030,604
The 40% for the Unallocated Account = \$9,612,241
Average 2025 Township Bridge Cost = \$420,000

Town Bridge Distribution

January 2026

The Town Bridge Distribution will be handled in the following manner this year:

- 1) 40% of the town bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)
- 2) Any county with a balance of \$700,000 or more will receive NO town bridge allotment in the 2026 distribution. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$420,000 in 2025) will receive NO town bridge allotment in the 2026 distribution.
- 3) The remaining 60% of the Town Bridge account is distributed to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

For more information see Minnesota Statute 161.082. Subd. 2a

October 30, 2025

Nancy Daubenberger
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

Dear Commissioner, Daubenberger:

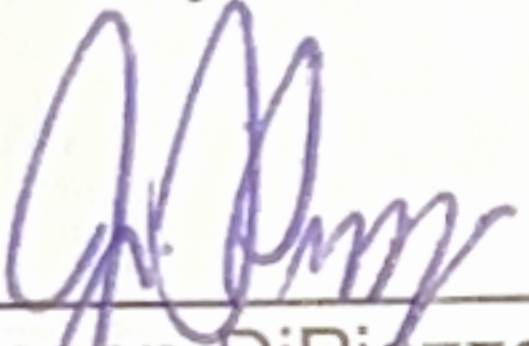
We, the undersigned, as members of the 2025 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from actions taken by previous screening boards. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to construction fund balances as of December 31, 2025; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2025.


This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2026 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

Screening Board Secretary
County Screening Board

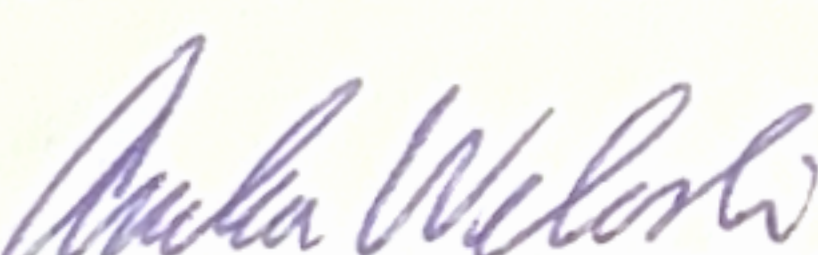


Jason DiPiazza, District 1
 Yea Nay

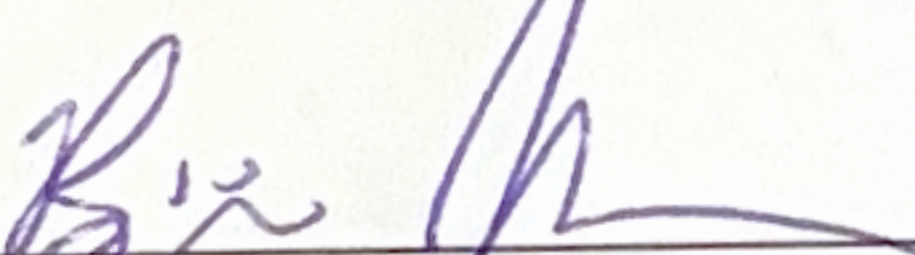


Lyndon Robjant, Metro
 Yea Nay

Erin Laberee, Urban
 Yea Nay

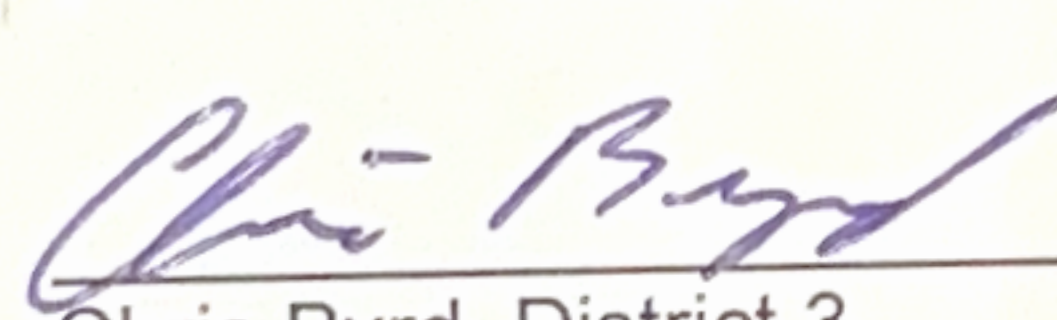


Andrea Weleski, District 2
 Yea Nay

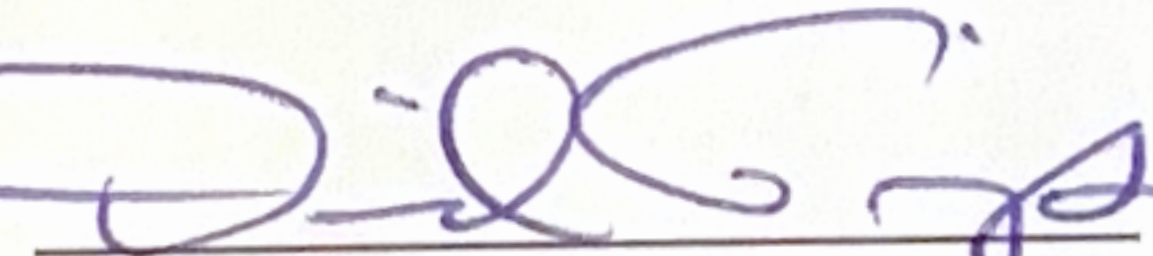


Ben Johnson, District 6
 Yea Nay

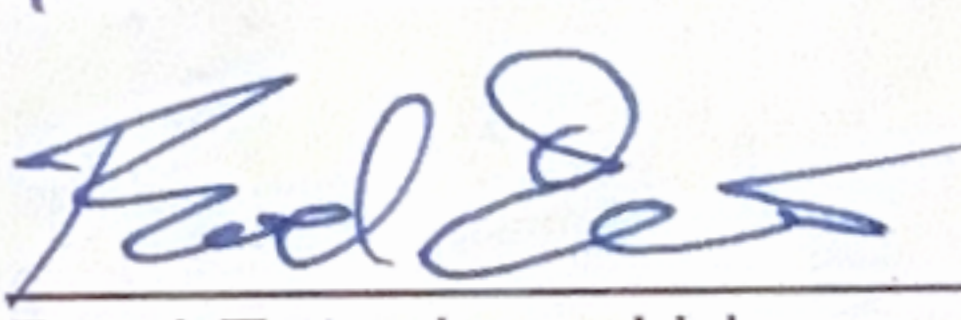
Carla Stueve, Urban
 Yea Nay



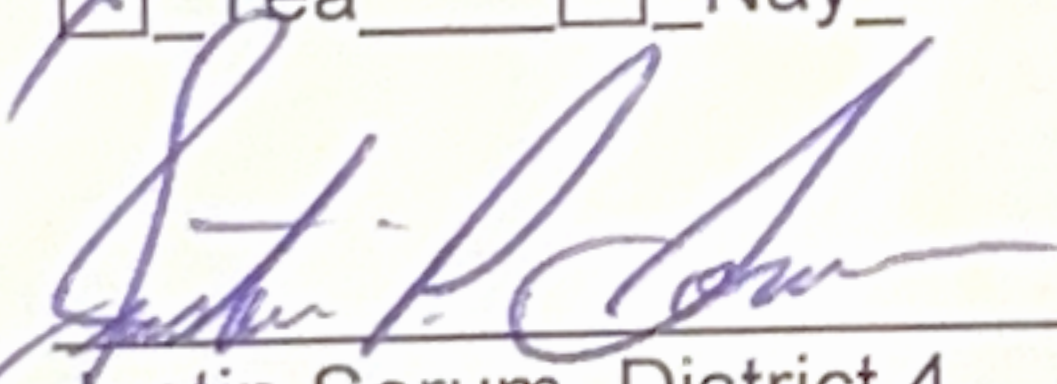
Chris Byrd, District 3
 Yea Nay



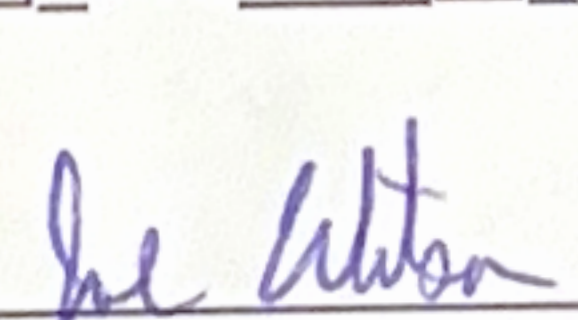
Dave Tiegs, District 7
 Yea Nay



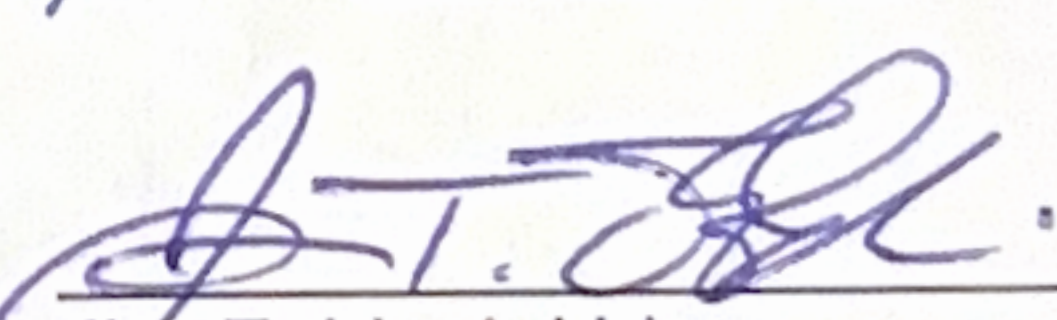
Brad Estochen, Urban
 Yea Nay



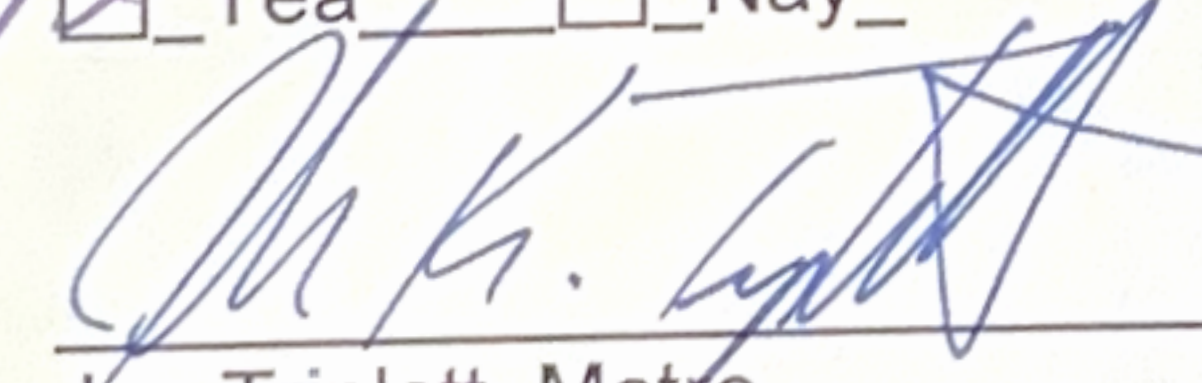
Justin Sorum, District 4
 Yea Nay



Joe Wilson, District 8
 Yea Nay

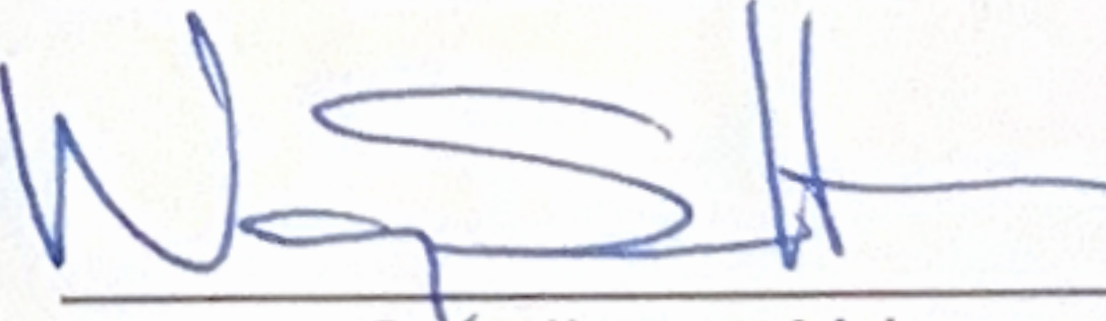


Jim Foldesi, Urban
 Yea Nay



Joe Triplett, Metro
 Yea Nay

Joe MacPherson, Urban
 Yea Nay



Wayne Sandberg, Urban
 Yea Nay

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

Annual County State Aid Highway Money Needs

January 2026

Tabulation of the county state aid highway mileage, lane miles and money needs as recommended by the County Engineers' Screening Board for use by the Commissioner of Transportation in distributing the 2026 CSAH fund.

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Carlton	292.12	595.08	\$9,971,315	\$10,105,639
Cook	178.35	356.70	5,454,832	5,528,784
Itasca	648.85	1,296.30	15,612,242	15,823,393
Koochiching	254.25	508.50	14,147,117	10,045,951
Lake	230.29	453.44	8,102,494	8,211,650
Pine	482.82	965.64	14,666,015	14,864,313
St. Louis	1,387.94	2,789.73	48,046,831	48,695,101
District 1 Totals	3,474.62	6,965.39	\$116,000,846	\$113,274,831
Beltrami	468.14	936.74	\$12,175,894	\$12,339,819
Clearwater	326.61	653.22	5,776,805	5,854,927
Hubbard	324.02	648.04	5,898,899	5,978,184
Kittson	373.55	747.10	7,026,296	7,121,516
Lake of the Woods	194.82	389.64	8,644,038	5,094,045
Marshall	639.65	1,279.30	11,019,943	11,168,850
Norman	390.89	783.02	8,862,625	8,982,281
Pennington	260.14	520.28	5,193,906	5,263,688
Polk	807.49	1,616.18	13,807,421	13,994,059
Red Lake	187.52	375.04	5,577,911	3,276,368
Roseau	482.08	964.16	9,479,002	9,607,015
District 2 Totals	4,454.91	8,912.72	\$93,462,740	\$88,680,752
Aitkin	382.81	766.22	\$8,559,360	\$8,675,242
Benton	225.18	459.40	5,876,252	5,955,751
Cass	532.28	1,065.18	10,419,320	10,560,223
Crow Wing	377.28	757.32	8,316,158	8,428,734
Isanti	226.78	454.76	6,572,384	6,660,995
Kanabec	211.40	422.80	6,147,025	6,229,510
Mille Lacs	256.83	513.66	6,988,881	7,082,919
Morrison	450.42	906.64	9,738,943	9,870,587
Sherburne	242.22	491.96	7,251,776	7,349,551
Stearns	643.12	1,331.78	18,339,658	18,587,388
Todd	412.32	824.64	9,784,236	9,915,851
Wadena	236.86	473.72	5,910,714	5,990,685
Wright	407.74	837.84	14,610,876	14,807,895
District 3 Totals	4,605.24	9,305.92	\$118,515,583	\$120,115,331
Becker	479.17	958.48	\$8,917,764	\$9,037,940
Big Stone	210.80	421.60	5,108,244	4,213,074
Clay	403.47	807.06	9,222,999	9,347,059
Douglas	398.59	797.18	11,547,702	11,703,622
Grant	236.15	472.30	7,024,327	7,118,732
Mahnomen	194.37	388.74	5,501,110	3,589,956
Otter Tail	929.55	1,859.10	26,702,093	27,062,076
Pope	298.75	597.50	7,079,466	7,175,258
Stevens	244.31	488.62	5,657,665	5,733,585
Swift	329.11	659.96	6,050,531	6,132,533
Traverse	245.29	490.58	5,090,520	5,159,400
Wilkin	312.17	625.50	7,454,609	7,554,919
District 4 Totals	4,281.73	8,566.62	\$105,357,030	\$103,828,154

Annual County State Aid Highway Money Needs

January 2026

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Dodge	256.65	513.80	\$10,082,578	\$10,218,155
Fillmore	411.83	823.66	14,482,875	14,677,828
Freeborn	446.55	894.74	14,797,955	14,997,279
Goodhue	322.04	643.94	13,291,476	13,470,574
Houston	249.59	499.62	8,793,701	8,911,885
Mower	373.80	750.86	13,783,790	13,969,619
Olmsted	309.03	672.92	13,365,323	13,545,915
Rice	282.26	566.80	12,169,002	12,333,280
Steele	305.08	620.24	12,974,427	13,149,927
Wabasha	273.86	547.72	8,983,734	9,105,244
Winona	315.49	631.04	12,288,142	12,453,543
District 6 Totals	3,546.18	7,165.34	\$135,013,003	\$136,833,249
Blue Earth	438.84	897.45	\$16,281,788	\$16,501,899
Brown	328.76	658.52	10,854,525	11,000,913
Cottonwood	318.48	636.96	10,508,921	10,650,373
Faribault	360.53	721.70	11,410,839	11,564,813
Jackson	370.82	741.64	13,742,436	13,927,963
Le Sueur	280.34	560.30	11,508,317	11,663,428
Martin	380.04	761.32	10,893,910	11,040,860
Nicollet	246.44	493.28	9,487,863	9,615,890
Nobles	360.48	723.48	13,449,017	13,630,053
Rock	260.14	519.94	8,852,779	8,971,995
Sibley	289.02	580.34	10,582,768	10,725,513
Waseca	267.68	535.36	8,889,210	9,009,521
Watonwan	234.30	468.60	7,980,400	8,088,265
District 7 Totals	4,135.87	8,298.89	\$144,442,773	\$146,391,486
Chippewa	255.16	510.32	\$4,513,529	\$4,574,172
Kandiyohi	434.46	879.03	11,976,015	12,137,429
Lac Qui Parle	364.23	728.46	6,565,491	6,654,526
Lincoln	254.15	508.30	5,652,742	5,728,874
Lyon	318.93	637.86	7,155,283	7,251,351
Mc Leod	254.45	509.48	9,497,710	9,625,451
Meeker	273.54	547.08	7,035,158	7,130,050
Murray	352.35	704.70	8,040,462	8,149,022
Pipestone	240.95	481.90	6,717,124	6,807,615
Redwood	390.73	781.94	9,402,201	9,529,365
Renville	445.87	891.74	12,787,348	12,959,665
Yellow Medicine	344.90	689.80	6,606,845	6,695,849
District 8 Totals	3,929.72	7,870.61	\$95,949,908	\$97,243,369
Anoka	312.45	846.18	\$26,866,525	\$27,229,143
Carver	230.86	489.81	14,162,871	14,353,602
Chisago	236.92	472.66	9,449,463	9,577,278
Dakota	343.54	940.61	25,338,385	25,680,324
Hennepin	536.18	1,511.60	46,631,923	47,261,051
Ramsey	262.55	748.05	28,627,039	29,013,730
Scott	230.70	576.52	12,868,088	13,041,576
Washington	237.28	551.67	11,940,570	12,102,871
Metro Totals	2,390.48	6,137.10	\$175,884,864	\$178,259,575
STATE TOTALS	30,818.75	63,222.59	\$984,626,747	\$984,626,747

ADJUSTMENTS



Basic 25 year Construction Needs 2020-2024 Projects

January 2026

County	Total Miles	Construction	ROW	Preservation	Structures	RR X-ing Protection / Surfacing	Interchange/ Off System Bridge	Signals	Total Needs
Carillon	292.12	\$198,405,285	73.04%	\$8,577,452	3.16%	\$47,900,192	17.63%	\$12,617,281	\$271,631,335
Cook	178.35	115,758,138	77.38%	3,125,416	2.09%	27,090,447	18.11%	3,529,536	149,597,287
Itasca	648.85	291,306,680	67.93%	9,376,127	2.19%	98,739,945	23.03%	22,013,118	428,834,245
Koochiching	254.25	187,322,874	72.76%	6,637,944	2.58%	51,474,132	19.99%	8,627,151	257,458,601
Lake	230.29	159,105,177	73.09%	5,254,876	2.41%	36,629,853	18.21%	10,510,138	217,683,345
Phine	482.82	276,232,068	70.37%	13,611,061	3.47%	79,721,595	19.55%	18,339,164	392,536,656
St. Louis	1,387.94	942,911,633	73.58%	34,440,030	2.89%	215,277,712	16.80%	57,972,051	1,281,407,426
District 1 Totals	3,474.62	\$2,171,041,855	72.39%	\$81,022,906	2.70%	\$556,833,876	18.57%	\$133,608,439	\$2,999,148,895
Beltrami	468.14	\$215,656,808	67.43%	\$16,270,931	5.09%	\$74,573,590	23.32%	\$10,484,237	\$319,846,066
Cleanwater	326.61	99,836,104	64.48%	5,217,200	3.37%	44,918,105	29.01%	3,242,866	154,836,275
Hubbard	324.02	110,621,557	63.59%	8,507,857	4.89%	49,354,159	28.37%	4,868,742	173,965,065
Kitson	373.55	114,795,241	61.62%	3,613,386	1.94%	54,910,274	29.47%	7,971,005	186,305,906
Lake of the Woods	194.82	80,645,247	67.11%	3,061,686	2.55%	29,354,591	24.43%	4,944,849	120,164,383
Marshall	639.65	179,400,753	60.66%	10,491,003	3.55%	85,412,818	28.88%	14,654,371	295,752,945
Norman	390.89	146,399,715	61.75%	7,506,137	3.17%	61,620,790	25.99%	7,200,000	237,087,776
Pennington	260.14	87,054,382	61.83%	5,906,074	4.19%	38,926,731	27.65%	2,153,000	140,798,545
Polk	807.49	302,593,188	66.30%	9,976,090	2.19%	111,563,192	24.44%	22,619,151	456,428,121
Red Lake	187.52	68,310,616	64.46%	2,580,153	2.43%	25,707,582	24.26%	7,487,669	105,973,020
Roseau	482.08	157,980,981	63.25%	9,307,538	3.73%	67,956,924	27.21%	10,173,753	249,787,946
District 2 Totals	4,454.91	\$1,563,294,592	64.04%	\$82,438,065	3.38%	\$644,298,756	26.40%	\$114,056,135	\$2,440,956,048
Aitkin	382.81	\$162,264,019	69.07%	\$7,193,289	3.06%	\$52,083,801	22.17%	\$10,907,383	\$234,942,367
Benton	225.18	114,749,726	67.74%	6,099,208	3.60%	38,339,116	25.63%	8,800,883	169,394,558
Cass	532.28	211,321,285	67.50%	11,435,390	3.65%	79,506,316	25.39%	1,751,000	313,081,138
Crow Wing	377.28	203,774,830	70.66%	13,235,523	4.59%	60,235,594	20.89%	8,212,770	288,391,187
Isanti	226.78	137,192,700	71.90%	7,705,333	4.04%	37,175,989	19.48%	5,847,314	190,821,586
Kanabec	211.40	116,186,768	70.32%	6,198,945	3.75%	34,347,725	20.79%	8,259,880	165,216,318
Miller Lacs	256.83	131,097,823	68.16%	6,792,094	3.53%	44,139,633	22.95%	10,077,809	192,341,734
Morrison	450.42	205,483,183	69.32%	11,266,147	3.80%	63,067,624	21.28%	12,598,686	296,408,265
Sherburne	242.22	167,971,601	69.14%	11,236,403	4.62%	49,159,879	20.23%	7,666,934	242,961,442
Stearns	643.12	383,461,593	69.13%	20,963,897	3.78%	117,710,360	21.22%	25,503,164	554,682,730
Todd	412.32	201,475,543	72.16%	8,692,415	3.11%	59,168,681	21.19%	8,877,566	279,203,080
Wadena	236.86	99,447,752	62.90%	4,687,414	2.96%	40,395,178	25.55%	10,713,008	158,093,977
Wright	407.74	336,062,052	71.25%	37,989,050	8.05%	72,994,959	15.48%	10,966,669	471,695,730
District 3 Totals	4,605.24	\$2,470,488,875	69.45%	\$153,495,108	4.32%	\$748,324,795	21.04%	\$137,217,963	\$3,557,234,112
Becker	479.17	\$168,216,345	63.38%	\$11,400,980	4.30%	\$78,078,504	29.42%	\$3,963,674	\$265,401,253
Big Stone	210.80	72,299,712	63.50%	5,985,948	5.26%	32,686,886	28.71%	1,315,232	113,849,778
Clay	403.47	164,622,966	60.50%	7,288,525	2.68%	62,799,969	23.08%	30,132,957	272,122,792
Douglas	398.59	257,922,449	74.51%	12,760,791	3.69%	66,590,944	19.24%	2,970,985	346,143,169
Grant	236.15	149,618,280	79.12%	3,955,681	2.09%	32,610,413	17.24%	6,939,012	189,111,636
Mahnomen	194.37	63,177,871	66.45%	2,338,497	2.46%	25,475,873	26.79%	2,977,009	95,080,750
Other Tall	929.55	551,751,955	74.05%	22,768,006	3.06%	147,385,485	19.78%	16,612,807	745,138,003
Pope	298.75	139,666,714	71.73%	3,825,477	1.96%	46,552,674	23.91%	2,721,789	194,706,654
Stevens	244.31	110,373,526	71.19%	5,128,776	3.31%	35,087,580	22.63%	2,040,680	155,037,562
Swift	329.11	109,275,488	64.48%	4,115,004	2.43%	43,753,566	25.82%	7,846,373	169,473,431
Traverse	325.29	93,636,923	67.07%	3,712,266	2.66%	36,327,963	22.92%	5,000,913	139,620,055
Wilkin	312.17	133,201,354	65.49%	5,639,538	2.77%	46,755,020	22.99%	13,093,635	203,403,547
District 4 Totals	4,281.73	\$2,013,763,583	69.70%	\$88,919,489	3.08%	\$654,104,867	22.64%	\$89,315,066	\$2,889,088,630

Basic 25 year Construction Needs 2020-2024 Projects

January 2026

County	Total Miles	Construction	ROW	Preservation	Structures	RR X-ing Protection / Surfacing	Signals	Interchange/ Off System Bridge	Total Needs					
Dodge	256.65	\$198,763,649	71.83%	2.35%	\$7,242,308	20.69%	\$12,605,715	4.56%	\$1,594,000	0.58%	\$0	0.00%	\$276,719,560	
Fillmore	411.53	269,377,684	68.84%	1.47%	82,103,431	20.98%	34,061,247	8.70%	0	0.00%	0	0.00%	391,302,593	
Freeborn	446.55	291,783,108	73.00%	1.16%	9,910,187	21.32%	7,593,000	2.48%	7,593,000	1.90%	562,500	0.14%	399,698,962	
Goodhue	322.04	259,329,141	67.99%	7.90%	64,658,961	16.95%	24,516,704	6.43%	1,680,000	0.44%	46,875	0.01%	381,423,982	
Houston	249.59	170,509,058	72.10%	1.58%	46,993,310	19.87%	15,119,964	6.39%	0	0.00%	140,625	0.06%	236,504,212	
Mower	373.80	278,539,419	73.33%	1.80%	73,074,923	19.24%	18,540,963	4.88%	2,865,000	0.75%	0	0.00%	379,845,523	
Olmsted	309.03	304,328,114	67.76%	4.42%	71,814,429	19.99%	42,148,688	9.38%	3,374,000	0.83%	3,750,000	0.86%	449,143,410	
Rice	282.26	237,053,347	72.94%	9.71%	62,927,338	18.04%	13,293,388	3.81%	1,481,000	0.42%	281,250	0.07%	348,903,522	
Steele	305.08	259,196,761	67.52%	2.93%	64,208,774	17.97%	15,796,716	4.42%	6,233,000	1.74%	1,500,000	0.42%	357,407,564	
Wabasha	273.86	169,510,566	68.48%	1.63%	54,097,357	21.86%	17,666,644	7.13%	2,223,000	0.90%	0	0.00%	247,517,267	
Winona	315.49	246,596,299	72.81%	1.87%	66,207,993	19.55%	15,620,863	4.61%	3,657,000	1.08%	281,250	0.08%	338,700,566	
District 6 Totals	3,546.18	\$2,684,987,146	70.52%	3.47%	\$728,539,571	19.14%	\$219,271,101	5.76%	\$30,700,000	0.81%	\$6,562,500	0.17%	\$4,912,235	\$3,807,167,161
Blue Earth	438.84	\$292,509,638	63.26%	6.09%	\$88,798,906	19.20%	\$43,827,456	9.48%	\$7,035,000	1.52%	\$1,359,375	0.29%	\$462,376,518	
Brown	328.76	209,165,974	69.51%	4.85%	52,962,880	17.60%	18,581,380	6.18%	5,365,000	1.78%	234,375	0.08%	300,897,531	
Cottonwood	318.48	219,196,636	74.87%	4.61%	47,840,718	16.34%	9,050,414	3.09%	3,137,000	1.07%	46,875	0.02%	292,775,559	
Fairbault	360.53	205,441,426	66.11%	3.77%	65,484,822	21.07%	18,984,406	6.09%	9,175,000	2.95%	0	0.00%	310,750,410	
Jackson	370.82	269,696,900	72.85%	5.13%	69,992,984	18.91%	10,064,077	2.72%	1,500,000	0.41%	0	0.00%	370,231,610	
Le Sueur	280.34	240,039,000	75.75%	4.40%	55,645,030	17.56%	5,332,539	3.66%	1,879,000	0.59%	46,875	0.01%	316,892,475	
Martin	380.04	206,381,482	69.52%	4.50%	64,416,458	21.70%	9,090,522	3.08%	3,628,000	1.22%	0	0.00%	296,861,820	
Nicollet	246.44	195,476,327	73.03%	3.58%	51,325,311	19.17%	9,356,513	3.50%	0	0.00%	1,944,571	0.73%	267,682,150	
Nobles	360.48	174,515,441	74.35%	4.99%	59,856,968	16.21%	11,541,002	3.13%	4,436,000	1.20%	421,875	0.11%	369,205,928	
Rock	260.14	174,163,582	71.59%	4.45%	41,227,065	16.95%	15,198,328	6.25%	1,631,000	0.67%	234,375	0.10%	243,285,959	
Sibley	289.02	239,166,170	75.83%	4.94%	48,746,688	15.46%	9,037,640	2.87%	2,811,000	0.89%	46,875	0.01%	315,385,579	
Waseca	267.68	174,239,540	71.69%	4.49%	48,683,360	20.03%	5,596,263	2.30%	3,611,000	1.49%	0	0.00%	243,040,293	
Watwan	234.30	150,291,097	69.55%	5.22%	40,469,629	18.73%	9,805,940	4.54%	4,159,000	1.92%	93,750	0.04%	216,083,329	
District 7 Totals	4,135.87	\$2,850,283,213	71.16%	4.76%	\$735,450,819	18.36%	\$175,416,480	4.38%	\$48,367,000	1.21%	\$2,484,375	0.06%	\$2,618,148	\$4,005,479,161
Chippewa	255.16	\$76,110,055	58.51%	2.60%	\$35,767,375	27.50%	\$9,463,379	7.27%	\$5,226,000	4.02%	\$140,625	0.11%	\$130,083,105	
Kandiyohi	434.46	237,295,123	71.16%	2.73%	75,734,327	22.71%	5,562,766	1.67%	5,791,000	1.74%	0	0.00%	333,490,296	
Lac qui Parle	364.23	104,065,698	57.81%	2.68%	53,801,424	29.89%	14,832,515	8.24%	2,491,000	1.38%	0	0.00%	180,015,363	
Lincoln	254.15	92,724,816	60.78%	1.39%	48,952,465	32.09%	5,565,536	3.65%	3,207,000	2.10%	0	0.00%	152,563,521	
Lyon	318.93	129,473,264	62.63%	1.57%	51,230,382	24.78%	15,033,786	7.27%	7,739,000	3.74%	0	0.00%	206,720,519	
McLeod	254.45	209,825,295	71.28%	7.18%	48,178,442	16.37%	12,000,559	4.08%	3,182,000	1.08%	46,875	0.02%	294,371,168	
Meeker	273.54	141,204,190	70.59%	4.11%	43,585,543	21.79%	4,228,906	2.11%	2,802,000	1.40%	0	0.00%	200,036,062	
Murray	352.35	155,118,208	68.96%	2.50%	56,337,202	25.05%	7,853,383	3.49%	0	0.00%	0	0.00%	224,923,866	
Pipestone	240.95	117,914,511	64.02%	2.88%	42,356,506	23.00%	12,221,990	6.64%	6,099,000	3.31%	281,250	0.15%	184,175,588	
Redwood	390.73	174,698,739	65.47%	2.65%	62,010,335	23.24%	19,516,640	7.31%	3,530,000	1.32%	0	0.00%	266,825,177	
Renville	445.87	251,687,992	70.93%	3.90%	68,799,038	19.39%	14,298,642	4.03%	5,995,000	1.69%	187,500	0.05%	354,821,899	
Yellow Medicine	344.90	113,760,994	61.02%	1.38%	48,614,901	26.07%	16,124,180	8.65%	5,332,000	2.86%	46,875	0.03%	186,445,388	
District 8 Totals	3,929.72	\$1,803,878,885	66.45%	3.18%	\$635,367,940	23.41%	\$136,702,282	5.04%	\$51,394,000	1.89%	\$703,125	0.03%	\$2,714,471,972	
Anoka	312.45	\$551,510,741	68.14%	8.50%	\$108,922,187	13.46%	\$44,172,860	5.46%	\$8,506,000	1.05%	\$22,875,000	2.83%	\$809,324,286	
Carver	230.86	299,484,988	67.13%	8.68%	56,469,743	12.66%	41,575,219	9.32%	4,462,000	1.00%	5,390,625	1.21%	446,124,519	
Chicago	236.92	194,692,841	70.63%	6.24%	53,044,334	19.24%	5,484,664	1.99%	2,004,000	0.73%	1,218,750	0.44%	275,646,549	
Dakota	343.54	540,482,188	65.97%	11.75%	108,074,524	13.19%	16,333,658	8.95%	11,750,000	1.43%	20,437,500	2.49%	819,252,321	
Hennepin	536.18	1,149,669,362	64.82%	7.51%	223,752,691	12.62%	142,842,047	1.99%	29,316,000	1.65%	92,578,125	5.22%	1,773,601,805	
Ramsey	262.55	592,011,326	65.68%	8.81%	110,146,904	12.22%	60,833,485	6.75%	12,835,000	1.42%	40,734,375	4.52%	901,353,208	
Scott	230.70	303,868,169	68.66%	11.30%	62,036,990	14.02%	14,099,316	3.19%	3,033,000	0.69%	6,421,875	1.45%	442,581,329	
Washington	237.28	297,158,761	69.42%	7.85%	75,109,667	17.55%	2,966,395	0.69%	6,468,000	1.51%	12,328,125	2.88%	428,066,357	
Metro Totals	2,390.48	\$3,928,888,376	66.84%	8.77%	\$797,557,040	13.53%	\$328,307,644	5.57%	\$78,374,000	1.33%	\$201,984,375	3.43%	\$43,656,744	\$5,895,970,374
STATE TOTALS	30,818.75	\$19,486,626,525	68.83%	4.71%	\$5,500,477,664	19.43%	\$1,333,895,110	4.71%	\$371,039,000	1.31%	\$232,453,125	0.82%	\$52,467,692	\$28,309,516,353

Restriction of the 25 Year Construction Needs

January 2026

The resolution below was adopted by the Screening Board at the October 2015 meeting.

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County	Restricted 2024 25-Year Construction Needs	2025 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2025 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted % Change	Restricted 2025 25 Year Construction Needs	2025 Screening Board Restriction
Carlton	\$241,930,363	\$271,631,335		\$271,631,335	\$29,700,972	12.3%		\$0	\$0
Cook	127,149,095	149,597,287		149,597,287	22,448,192	17.7%		0	0
Itasca	422,576,115	428,834,245		428,834,245	6,258,130	1.5%		0	0
Koochiching	234,531,556	257,458,601		257,458,601	22,927,045	9.8%		0	0
Lake	193,662,389	217,683,345		217,683,345	24,020,956	12.4%		0	0
Pine	364,102,600	392,536,656		392,536,656	28,434,056	7.8%		0	0
St. Louis	1,151,027,188	1,281,407,426		1,281,407,426	130,380,238	11.3%		0	0
District 1 Totals	\$2,734,979,306	\$2,999,148,895	\$0	\$2,999,148,895	\$264,169,589	9.7%		\$0	\$0
Beltrami	\$327,820,651	\$319,846,066		\$319,846,066	-\$7,974,585	-2.4%	1.2%	\$331,656,153	\$11,810,087
Clearwater	142,252,945	154,836,275		154,836,275	12,583,330	8.9%		0	0
Hubbard	171,957,175	173,965,065		173,965,065	2,007,890	1.2%	1.2%	173,969,074	4,009
Kittson	166,816,947	186,305,906		186,305,906	19,488,959	11.7%		0	0
Lake of the Woods	129,531,775	120,164,383		120,164,383	-9,367,392	-7.2%	1.2%	131,047,297	10,882,914
Marshall	264,558,617	295,752,945		295,752,945	31,194,328	11.8%		0	0
Norman	199,451,853	237,097,776		237,097,776	37,645,923	18.9%		0	0
Pennington	128,514,412	140,798,545		140,798,545	12,284,133	9.6%		0	0
Polk	316,839,670	456,428,121		456,428,121	139,588,451	44.1%	21.2%	383,914,628	-72,513,493
Red Lake	71,996,846	105,973,020		105,973,020	33,976,174	47.2%	21.2%	87,238,578	-18,734,442
Roseau	235,165,134	249,787,946		249,787,946	14,622,812	6.2%		0	0
District 2 Totals	\$2,154,906,025	\$2,440,956,048	\$0	\$2,440,956,048	\$286,050,023	13.3%		\$1,107,825,730	-\$68,550,925
Aitkin	\$235,902,123	\$234,942,367		\$234,942,367	-\$959,756	-0.4%	1.2%	\$238,662,178	\$3,719,811
Benton	164,170,498	169,394,558		169,394,558	5,224,060	3.2%		0	0
Cass	304,119,159	313,081,138		313,081,138	8,961,979	3.0%		0	0
Crow Wing	261,657,766	288,391,187		288,391,187	26,733,421	10.2%		0	0
Isanti	162,977,956	190,821,586		190,821,586	27,843,630	17.1%		0	0
Kanabec	157,207,060	165,216,318		165,216,318	8,009,258	5.1%		0	0
Mille Lacs	175,571,051	192,341,734		192,341,734	16,770,683	9.6%		0	0
Morrison	222,817,151	296,408,265		296,408,265	73,591,114	33.0%	21.2%	269,987,542	-26,420,723
Sherburne	236,817,826	242,961,442		242,961,442	6,143,616	2.6%		0	0
Stearns	525,205,724	554,682,730		554,682,730	29,477,006	5.6%		0	0
Todd	220,150,961	279,203,080		279,203,080	59,052,119	26.8%	21.2%	266,756,919	-12,446,161
Wadena	143,162,792	158,093,977		158,093,977	14,931,185	10.4%		0	0
Wright	467,286,777	471,695,730		471,695,730	4,408,953	0.9%	1.2%	472,754,032	1,058,302
District 3 Totals	\$3,277,046,844	\$3,557,234,112	\$0	\$3,557,234,112	\$280,187,268	8.6%		\$1,248,160,671	-\$34,088,771
Becker	\$253,400,609	\$265,401,253		\$265,401,253	\$12,000,644	4.7%		\$0	\$0
Big Stone	102,464,373	113,849,778		113,849,778	11,385,405	11.1%		0	0
Clay	262,047,499	272,122,792		272,122,792	10,075,293	3.8%		0	0
Douglas	273,042,194	346,143,169		346,143,169	73,100,975	26.8%	21.2%	330,845,226	-15,297,943
Grant	173,336,936	189,111,636		189,111,636	15,774,700	9.1%		0	0
Mahnomen	85,281,917	95,080,750		95,080,750	9,798,833	11.5%		0	0
Otter Tail	653,862,071	745,138,003		745,138,003	91,275,932	14.0%		0	0
Pope	191,127,667	194,706,654		194,706,654	3,578,987	1.9%		0	0
Stevens	145,398,246	155,037,562		155,037,562	9,639,316	6.6%		0	0
Swift	157,355,831	169,473,431		169,473,431	12,117,600	7.7%		0	0
Traverse	126,239,488	139,620,055		139,620,055	13,380,567	10.6%		0	0
Wilkin	175,744,860	203,403,547		203,403,547	27,658,687	15.7%		0	0
District 4 Totals	\$2,599,301,691	\$2,889,088,630	\$0	\$2,889,088,630	\$289,786,939	11.2%		\$330,845,226	-\$15,297,943

Restriction of the 25 Year Construction Needs

January 2026

COUNTY	Restricted 2024 25-Year Construction Needs	2025 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2021 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted % Change	Restricted 2025 25 Year Construction Needs	2025 Screening Board Restriction
Dodge	\$227,954,788	\$276,719,560		\$276,719,560	\$48,764,772	21.4%	21.2%	\$276,212,817	-\$506,743
Fillmore	337,167,602	391,302,593		391,302,593	54,134,991	16.1%		0	0
Freeborn	344,376,135	399,698,962		399,698,962	55,322,827	16.1%		0	0
Goodhue	334,778,234	381,423,982		381,423,982	46,645,748	13.9%		0	0
Houston	201,829,674	236,504,212		236,504,212	34,674,538	17.2%		0	0
Mower	324,125,263	379,845,523		379,845,523	55,720,260	17.2%		0	0
Olmsted	397,219,004	449,143,410		449,143,410	51,924,406	13.1%		0	0
Rice	302,690,655	348,903,522		348,903,522	46,212,867	15.3%		0	0
Steele	314,242,146	357,407,564		357,407,564	43,165,418	13.7%		0	0
Wabasha	218,619,576	247,517,267		247,517,267	28,897,691	13.2%		0	0
Winona	283,572,253	338,700,566		338,700,566	55,128,313	19.4%		0	0
District 6 Totals	\$3,286,575,330	\$3,807,167,161	\$0	\$3,807,167,161	\$520,591,831	15.8%		\$276,212,817	-\$506,743
Blue Earth	\$450,322,610	\$462,376,518		\$462,376,518	\$12,053,908	2.7%		\$0	\$0
Brown	246,527,085	300,897,531		300,897,531	54,370,446	22.1%	21.2%	298,716,869	-2,180,662
Cottonwood	236,895,000	292,775,559		292,775,559	55,880,559	23.6%	21.2%	287,045,672	-5,729,888
Faribault	298,710,856	310,750,410		310,750,410	12,039,554	4.0%		0	0
Jackson	312,604,176	370,231,610		370,231,610	57,627,434	18.4%		0	0
Le Sueur	288,570,266	316,892,475		316,892,475	28,322,209	9.8%		0	0
Martin	299,463,134	296,861,820		296,861,820	-2,601,314	-0.9%	1.2%	302,966,853	6,105,033
Nicollet	229,911,698	267,682,150		267,682,150	37,770,452	16.4%		0	0
Nobles	314,084,766	369,205,928		369,205,928	55,121,162	17.6%		0	0
Rock	205,344,461	243,285,959		243,285,959	37,941,498	18.5%		0	0
Sibley	239,270,682	315,385,579		315,385,579	76,114,897	31.8%	21.2%	289,924,285	-25,461,294
Waseca	235,423,776	243,040,293		243,040,293	7,616,517	3.2%		0	0
Watsonwan	204,357,108	216,093,329		216,093,329	11,736,221	5.7%		0	0
District 7 Totals	\$3,561,485,618	\$4,005,479,161	\$0	\$4,005,479,161	\$443,993,543	12.5%		\$1,178,653,678	-\$27,266,811
Chippewa	\$126,536,007	\$130,083,105		\$130,083,105	\$3,547,098	2.8%		\$0	\$0
Kandiyohi	333,928,520	333,490,296		333,490,296	-438,224	-0.1%	1.2%	337,835,484	4,345,188
Lac qui Parle	162,258,608	180,015,363		180,015,363	17,756,755	10.9%		0	0
Lincoln	153,269,519	152,563,521		152,563,521	-705,998	-0.5%	1.2%	155,062,772	2,499,251
Lyon	184,031,195	206,720,519		206,720,519	22,689,324	12.3%		0	0
McLeod	220,530,445	294,371,188		294,371,188	73,840,743	33.5%	21.2%	267,216,740	-27,154,448
Meeker	176,164,823	200,036,062		200,036,062	23,871,239	13.6%		0	0
Murray	206,772,403	224,923,866		224,923,866	18,151,463	8.8%		0	0
Pipestone	171,693,754	184,175,588		184,175,588	12,481,834	7.3%		0	0
Redwood	230,964,352	266,825,177		266,825,177	35,860,825	15.5%		0	0
Renville	292,958,057	354,821,899		354,821,899	61,863,842	21.1%		0	0
Yellow Medicine	167,449,970	186,445,388		186,445,388	18,995,418	11.3%		0	0
District 8 Totals	\$2,426,557,653	\$2,714,471,972	\$0	\$2,714,471,972	\$287,914,319	11.9%		\$760,114,996	-\$20,310,009
Anoka	\$671,013,649	\$809,324,286		\$809,324,286	\$138,310,637	20.6%		\$0	\$0
Carver	398,554,712	446,124,519		446,124,519	47,569,807	11.9%		0	0
Chisago	247,107,638	275,646,549		275,646,549	28,538,911	11.6%		0	0
Dakota	792,818,975	819,252,321		819,252,321	26,433,346	3.3%		0	0
Hennepin	1,618,158,359	1,773,601,805		1,773,601,805	155,443,446	9.6%		0	0
Ramsey	892,776,187	901,353,208		901,353,208	8,577,021	1.0%	1.2%	903,221,668	1,868,460
Scott	394,695,352	442,581,329		442,581,329	47,885,977	12.1%		0	0
Washington	408,356,063	428,086,357		428,086,357	19,730,294	4.8%		0	0
Metro Totals	\$5,423,480,935	\$5,895,970,374	\$0	\$5,895,970,374	\$472,489,439	8.7%		\$903,221,668	\$1,868,460
STATE TOTALS	\$25,464,333,402	\$28,309,516,353	\$0	\$28,309,516,353	\$2,845,182,951	11.2%		\$5,805,034,787	-\$164,152,742

County State Aid Construction Fund Balance Needs Deductions

January 2026

This resolution was adopted by the Screening Board at the October 2015 meeting. (Rev. Oct. 2021)
 Be it Resolved: That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last five years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

County	Regular Account			Municipal Account			Total
	Unencumbered	Maximum	Regular	Unencumbered	Maximum Balance	Municipal	State Aid
	Construction	Balance	Construction	Construction	Larger of Either	Construction	Construction
	Fund Balance	2 Year	Fund Balance	Fund Balance	or \$500,000	Fund Balance	Fund Balance
	as of	Const.	Needs	as of	2021-2025	Needs	Needs
	12/31/2025	Apportionment	Deduction	12/31/2025	Const. Apport.	Deduction	Deduction
Carlton	\$3,835,510	\$7,837,497	\$0	\$579,716	\$1,997,107	\$0	\$0
Cook	881,739	4,793,646	0	480,657	898,621	0	0
Itasca	0	13,300,592	0	256,876	4,260,151	0	0
Koochiching	7,015,102	8,611,400	0	659,169	1,491,321	0	0
Lake	5,800,000	5,885,749	0	1,600,000	1,675,024	0	0
Pine	1,505,035	10,160,771	0	410,125	4,573,188	0	0
St. Louis	7,610,615	34,890,065	0	247,116	12,595,180	0	0
District 1 Totals	\$26,648,001	\$85,479,720	\$0	\$4,233,659	\$27,490,592	\$0	\$0
Beltrami	\$406,142	\$11,476,384	\$0	\$134,649	\$960,351	\$0	\$0
Clearwater	799,191	5,625,031	0	624,359	1,320,361	0	0
Hubbard	2,693,458	6,387,500	0	0	1,169,164	0	0
Kittson	2,320,042	6,013,263	0	1,009,483	1,452,168	0	0
Lake of the Woods	0	5,515,499	0	207,626	875,275	0	0
Marshall	2,028,477	9,911,950	0	768,605	1,703,713	0	0
Norman	776,211	6,862,180	0	947,925	1,155,601	0	0
Pennington	518,068	5,381,958	0	207,695	500,000	0	0
Polk	0	12,194,705	0	1,177,787	2,433,266	0	0
Red Lake	1,850,968	4,459,227	0	942,297	1,556,011	0	0
Roseau	4,554,155	8,912,353	0	546,130	1,742,252	0	0
District 2 Totals	\$15,946,712	\$82,740,050	\$0	\$6,566,556	\$14,868,162	\$0	\$0
Aitkin	\$3,379,798	\$8,008,217	\$0	\$641,252	\$912,145	\$0	\$0
Benton	1,604,351	5,999,260	0	0	1,219,182	0	0
Cass	2,686,588	9,702,627	0	22,039	2,355,117	0	0
Crow Wing	1,455,250	7,585,804	0	475,778	5,178,427	0	0
Isanti	1,414,624	6,641,037	0	154,751	500,000	0	0
Kanabec	2,147,918	5,416,629	0	30,607	849,396	0	0
Mille Lacs	1,805,399	6,097,729	0	1,350,557	1,665,919	0	0
Morrison	965,606	8,339,689	0	839,942	2,197,487	0	0
Sherburne	9,287,408	9,469,582	0	512,064	982,061	0	0
Stearns	0	16,872,283	0	3,067,570	7,009,010	0	0
Todd	3,078,846	7,871,758	0	725,348	1,436,994	0	0
Wadena	2,904,794	4,674,723	0	1,292,535	2,082,832	0	0
Wright	6,877,035	15,085,497	0	2,988,745	3,276,709	0	0
District 3 Totals	\$37,607,617	\$111,764,835	\$0	\$12,101,188	\$29,665,279	\$0	\$0
Becker	\$0	\$9,250,703	\$0	\$3,761	\$1,493,950	\$0	\$0
Big Stone	1,815,881	4,220,221	0	1,413,963	2,014,057	0	0
Clay	2,896,256	9,155,324	0	777,853	1,749,691	0	0
Douglas	2,680,777	9,297,729	0	268,995	2,502,972	0	0
Grant	1,107,048	5,426,840	0	803,871	1,157,889	0	0
Mahnomen	2,384,229	4,787,240	0	44,483	877,219	0	0
Otter Tail	0	19,749,860	0	0	3,267,050	0	0
Pope	0	6,374,885	0	1,060,044	1,288,095	0	0
Stevens	566,589	5,181,529	0	556,178	838,846	0	0
Swift	1,815,050	5,873,791	0	907,989	1,329,282	0	0
Traverse	212,304	4,711,375	0	638,626	1,029,868	0	0
Wilkin	43,237	5,812,378	0	1,047,243	1,709,525	0	0
District 4 Totals	\$13,521,371	\$89,841,875	\$0	\$7,523,006	\$19,258,444	\$0	\$0

County State Aid Construction Fund Balance Needs Deductions

January 2026

County	<u>Regular Account</u>			<u>Municipal Account</u>			Total
	Unencumbered Construction Fund Balance as of 12/31/2025	Maximum Balance 2 Year 2024-2054 Const. Apportionment	Regular Construction Fund Balance Needs Deduction	Unencumbered Construction Fund Balance as of 12/31/2025	Maximum Balance Larger of Either or \$500,000 2021-2025 Const. Apport.	Municipal Construction Fund Balance Needs Deduction	State Aid Construction Fund Balance Needs Deduction
Dodge	\$314,041	\$6,826,028	\$0	\$65,845	\$1,553,882	\$0	\$0
Fillmore	4,260,455	9,355,628	0	2,029,237	3,332,859	0	0
Freeborn	2,610,411	10,516,581	0	768,927	1,805,866	0	0
Goodhue	11,980,175	10,003,154	1,977,021	1,615,097	2,369,299	0	1,977,021
Houston	1,656,297	6,486,799	0	1,162,963	1,162,964	0	0
Mower	1,560,228	9,797,562	0	972,568	2,180,405	0	0
Olmsted	0	13,813,286	0	277,702	694,683	0	0
Rice	5,625,315	9,824,921	0	705,894	1,552,036	0	0
Steele	10,550,087	9,313,196	1,236,891	756,461	1,462,947	0	1,236,891
Wabasha	0	6,593,412	0	184,808	2,520,789	0	0
Winona	5,343,617	8,829,562	0	423,138	2,071,984	0	0
District 6 Totals	\$43,900,626	\$101,360,129	\$3,213,912	\$8,962,640	\$20,707,714	\$0	\$3,213,912
Blue Earth	\$0	\$13,565,535	\$0	\$0	\$2,822,181	\$0	\$0
Brown	461,328	7,910,194	0	155,623	1,623,929	0	0
Cottonwood	0	6,670,820	0	230,257	2,468,731	0	0
Faribault	82,242	8,139,390	0	0	3,699,994	0	0
Jackson	5,908,435	9,088,121	0	137,988	2,090,633	0	0
Le Sueur	249,111	7,923,150	0	3,615,984	4,702,501	0	0
Martin	3,175,279	9,743,609	0	1,246,464	1,451,892	0	0
Nicollet	7,123,084	7,386,471	0	548,503	822,509	0	0
Nobles	2,162,550	9,519,855	0	427,470	1,781,953	0	0
Rock	1,836,119	6,420,167	0	229,117	2,195,353	0	0
Sibley	4,872,496	7,549,728	0	0	1,436,550	0	0
Waseca	906,079	7,474,305	0	784,214	1,122,985	0	0
Watonwan	1,030,272	5,728,832	0	1,964,671	3,049,680	0	0
District 7 Totals	\$27,806,995	\$107,120,177	\$0	\$9,340,291	\$29,268,891	\$0	\$0
Chippewa	\$2,890,138	\$4,984,206	\$0	\$1,001,702	\$1,068,157	\$0	\$0
Kandiyohi	2,358,856	10,725,955	0	1,604,563	2,156,013	0	0
Lac qui Parle	2,896,922	6,325,430	0	574,998	1,472,668	0	0
Lincoln	1,085,068	5,141,957	0	374,926	1,392,501	0	0
Lyon	2,400,367	6,145,412	0	2,418,449	2,677,312	0	0
McLeod	3,676,202	7,275,912	0	870,796	2,292,499	0	0
Meeker	2,666,505	6,322,381	0	522,109	1,033,315	0	0
Murray	874,626	7,069,701	0	814,532	1,182,886	0	0
Pipestone	1,385,362	4,646,581	0	2,405,991	3,281,396	0	0
Redwood	2,298,544	7,439,934	0	1,384,465	2,305,675	0	0
Renville	0	9,477,165	0	870,853	1,672,671	0	0
Yellow Medicine	208,773	6,036,043	0	700,168	2,223,920	0	0
District 8 Totals	\$22,741,363	\$81,590,677	\$0	\$13,543,552	\$22,759,013	\$0	\$0
Anoka	\$4,377,172	\$41,461,868	\$0	\$1,515,241	\$6,041,393	\$0	\$0
Carver	14,640,425	16,750,613	0	1,895,830	2,644,067	0	0
Chisago	0	7,043,145	0	815,770	5,045,613	0	0
Dakota	18,956,152	49,161,925	0	1,546,175	2,170,074	0	0
Hennepin	17,816,876	59,702,303	0	6,824,169	10,582,630	0	0
Ramsey	0	30,495,466	0	1,201,380	1,726,517	0	0
Scott	10,547,077	20,878,098	0	421,168	669,475	0	0
Washington	11,078,177	24,428,652	0	6,237,283	9,497,952	0	0
Metro Totals	\$77,415,879	\$249,922,070	\$0	\$20,457,016	\$38,377,721	\$0	\$0
STATE TOTALS	\$265,588,564	\$909,819,533	\$3,213,912	\$82,727,908	\$202,395,816	\$0	\$3,213,912

Mill Levy Deduction

January 2026

County	County Total Real & Personal Market Value (Taxes Payable 2025)	Mill Levy Deduction
Carlton	\$4,759,484,789	\$759,614
Cook	2,851,545,420	455,107
Itasca	8,333,187,731	1,329,977
Koochiching	1,581,412,239	252,393
Lake	3,105,788,886	495,684
Pine	5,245,319,808	837,153
St. Louis*	26,485,998,751	2,561,196
District 1 Totals	\$52,362,737,624	\$6,691,124
Beltrami	\$5,804,677,392	\$926,427
Clearwater	2,121,080,300	338,524
Hubbard	6,143,980,556	980,579
Kittson	2,072,183,100	330,720
Lake of the Woods	926,358,337	147,847
Marshall	4,143,285,383	661,268
Norman	3,143,044,088	501,630
Pennington	2,307,353,521	368,254
Polk	8,537,131,200	1,362,526
Red Lake	1,335,680,383	213,175
Roseau	2,409,167,800	384,503
District 2 Totals	\$38,943,942,060	\$6,215,453
Aitkin	\$5,458,930,743	\$871,245
Benton	5,138,039,849	820,031
Cass	12,299,640,805	1,963,023
Crow Wing	19,466,875,798	3,106,913
Isanti	6,089,400,500	971,868
Kanabec	2,375,581,192	379,143
Mille Lacs	3,826,752,077	610,750
Morrison	5,820,271,300	928,915
Sherburne	14,842,776,306	2,368,907
Stearns	22,555,894,761	3,599,921
Todd	4,726,977,270	754,426
Wadena	2,086,927,467	333,074
Wright	25,703,421,865	4,102,266
District 3 Totals	\$130,391,489,933	\$20,810,482
Becker	\$9,887,909,200	\$1,578,110
Big Stone	2,136,073,961	340,917
Clay	9,635,671,500	1,537,853
Douglas	9,587,638,554	1,530,187
Grant	2,792,811,913	445,733
Mahnomen	1,336,300,333	213,274
Otter Tail	17,189,495,952	2,743,444
Pope	3,840,899,556	613,008
Stevens	2,931,811,394	467,917
Swift	4,050,148,142	646,404
Traverse	2,665,429,084	425,402
Wilkin	3,641,749,512	581,223
District 4 Totals	\$69,695,939,101	\$11,123,472

Mill Levy Deduction

January 2026

County	County Total Real & Personal Market Value (Taxes Payable 2025)	Mill Levy Deduction
Dodge	\$5,202,743,350	\$830,358
Fillmore	6,104,487,708	974,276
Freeborn	6,207,262,200	990,679
Goodhue	10,697,390,972	1,707,304
Houston	3,435,355,393	548,283
Mower	7,670,441,550	1,224,202
Olmsted	27,693,114,271	4,419,821
Rice	10,168,302,200	1,622,861
Steele	6,872,808,179	1,096,900
Wabasha	4,984,003,300	795,447
Winona	6,857,644,408	1,094,480
District 6 Totals	\$95,893,553,531	\$15,304,611
Blue Earth	\$12,488,482,554	\$1,993,162
Brown	5,938,356,375	947,762
Cottonwood	5,209,609,996	831,454
Faribault	5,421,073,977	865,203
Jackson	5,521,933,001	881,301
Le Sueur	6,342,547,500	1,012,271
Martin	6,753,223,441	1,077,814
Nicollet	6,838,320,700	1,091,396
Nobles	7,131,477,828	1,138,184
Rock	4,758,416,121	759,443
Sibley	5,460,263,953	871,458
Waseca	4,461,724,920	712,091
Watonwan	3,480,378,677	555,468
District 7 Totals	\$79,805,809,043	\$12,737,007
Chippewa	\$3,942,057,653	\$629,152
Kandiyohi	8,621,491,956	1,375,990
Lac qui Parle	3,421,609,257	546,089
Lincoln	2,967,651,470	473,637
Lyon	6,375,122,528	1,017,470
McLeod	6,661,772,310	1,063,219
Meeker	5,459,850,290	871,392
Murray	5,312,863,879	847,933
Pipestone	3,505,065,946	559,409
Redwood	7,165,678,139	1,143,642
Renville	7,726,888,186	1,233,211
Yellow Medicine	4,774,231,192	761,967
District 8 Totals	\$65,934,282,806	\$10,523,111
Anoka*	\$53,193,672,019	\$5,143,828
Carver	21,875,808,300	3,491,379
Chisago	9,076,342,700	1,448,584
Dakota*	73,317,152,707	7,089,769
Hennepin*	244,912,316,339	23,683,021
Ramsey*	73,579,491,199	7,115,137
Scott	29,208,505,463	4,661,677
Washington*	51,919,164,300	5,020,583
Metro Totals	\$557,082,453,027	\$57,653,978
STATE TOTALS	\$1,090,110,207,125	\$141,059,238

* Denotes Urban County.

Minimum County Apportionments

January 2026

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	2026 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	Apportionment Sum
Big Stone		0.00586782	\$3,385,552	\$3,385,552
Koochiching	\$ 576,969,295	0.01099800	\$6,345,508	\$6,345,508
Lake of the Woods		0.00749425	\$4,323,952	\$4,323,952
Mahnomen		0.00586782	\$3,385,552	\$3,385,552
Red Lake		0.00586782	\$3,385,552	\$3,385,552

Minimum County Adjustment

January 2026

Koochiching	-	Equalizaton	-	\$663,183	\$6,345,508
-----		Motor Vehicle	-	145,223	2,200,575 *
		Lane Mileage	-	1,392,169	-----
				-----	4,144,933
				\$2,200,575 *	2,943,351 Fig. A Money Needs

					\$1,201,582 =Adjustment

Lake of the Woods	-	Equalizaton	-	\$663,183	\$4,323,952
-----		Motor Vehicle	-	61,274	1,791,216 *
		Lane Mileage	-	1,066,759	-----
				-----	2,532,736
				\$1,791,216 *	1,492,498 Fig. A Money Needs

					\$1,040,238 =Adjustment

Red Lake	-	Equalizaton	-	\$663,183	\$3,385,552
-----		Motor Vehicle	-	61,216	1,751,174 *
		Lane Mileage	-	1,026,775	-----
				-----	1,634,378
				\$1,751,174	959,938 Fig. A Money Needs

					\$674,440 =Adjustment

Big Stone	-	Equalizaton	-	\$663,183	\$3,385,552
-----		Motor Vehicle	-	71,371	1,888,896 *
		Lane Mileage	-	1,154,342	-----
				-----	1,496,656
				\$1,888,896 *	1,234,383 Fig. A Money Needs

					\$262,273 =Adjustment

Mahnomen	-	Equalizaton	-	\$663,183	\$3,385,552
-----		Motor Vehicle	-	46,331	1,773,849 *
		Lane Mileage	-	1,064,335	-----
				-----	1,611,703
				\$1,773,849 *	1,051,818 Fig. A Money Needs

					\$559,885 =Adjustment

Total Adjustments	\$3,738,418
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Tentative Components of the 2025 Distribution

January 2026

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Tentative Distribution
Carlton	\$663,183	\$382,877	\$1,629,131	\$2,921,420	\$5,596,611	\$720,709	\$1,672,003	\$2,392,712	\$7,989,323
Cook	663,183	71,948	976,578	1,598,307	3,310,016	135,432	914,752	1,050,184	4,360,200
Itasca	663,183	525,504	3,549,054	4,574,356	9,312,097	989,183	2,618,021	3,607,204	12,919,301
Koochiching	663,183	145,223	1,392,169	4,144,933	6,345,508	273,361	1,662,128	1,935,489	8,280,997
Lake	663,183	128,029	1,241,407	2,373,891	4,406,510	240,997	1,358,638	1,599,635	6,006,145
Pine	663,183	370,126	2,643,789	4,297,096	7,974,194	696,707	2,459,337	3,156,044	11,130,238
St. Louis	663,183	2,050,607	7,637,804	14,077,178	24,428,772	3,859,965	8,056,727	11,916,692	36,345,464
District 1 Totals	\$4,642,281	\$3,674,314	\$19,069,932	\$33,987,181	\$61,373,708	\$6,916,354	\$18,741,606	\$25,657,960	\$87,031,668
Beltrami	\$663,183	\$463,595	\$2,564,686	\$3,567,295	\$7,258,759	\$872,849	\$2,041,663	\$2,914,302	\$10,173,061
Clearwater	663,183	121,798	1,788,374	1,692,590	4,265,945	229,267	988,712	1,197,979	5,463,924
Hubbard	663,183	278,157	1,774,181	1,728,221	4,443,742	523,589	989,105	1,512,694	5,956,436
Kittson	663,183	67,390	2,045,414	2,058,747	4,834,734	126,852	1,178,273	1,305,125	6,139,859
Lake of the Woods	663,183	61,274	1,066,759	2,532,736	4,323,952	115,340	842,823	958,163	5,282,115
Marshall	663,183	147,243	3,502,492	3,228,782	7,541,700	277,162	1,847,914	2,125,076	9,666,776
Norman	663,183	92,661	2,143,729	2,596,670	5,496,243	174,421	1,486,140	1,660,561	7,156,804
Pennington	663,183	163,513	1,424,364	1,521,669	3,772,729	307,789	870,890	1,178,679	4,951,408
Polk	663,183	380,280	4,424,720	4,045,516	9,513,699	715,822	2,315,352	3,031,174	12,544,873
Red Lake	663,183	61,216	1,026,775	1,634,374	3,385,552	115,231	542,083	657,314	4,042,866
Roseau	663,183	217,402	2,639,635	2,777,274	6,297,494	409,227	1,589,505	\$1,988,732	8,286,226
District 2 Totals	\$7,295,013	\$2,054,529	\$24,401,129	\$27,383,878	\$61,134,549	\$3,867,349	\$14,672,450	\$18,539,799	\$79,674,348
Aitkin	\$663,183	\$225,191	\$2,097,687	\$2,507,910	\$5,493,971	\$423,889	\$1,435,340	\$1,859,229	\$7,353,200
Benton	663,183	445,766	1,257,678	1,721,738	4,088,365	839,090	985,394	1,824,484	5,912,849
Cass	663,183	402,321	2,916,234	3,052,835	7,034,573	757,213	1,747,215	2,504,525	9,539,098
Crow Wing	663,183	864,473	2,073,455	2,436,646	6,037,757	1,627,340	1,394,555	3,021,798	9,059,555
Isanti	663,183	523,542	1,245,042	1,925,614	4,357,381	985,491	1,102,078	2,087,569	6,444,950
Kanabec	663,183	208,401	1,157,458	1,800,877	3,829,919	392,285	1,030,688	1,422,973	5,252,892
Millie Lacs	663,183	332,161	1,406,363	2,047,589	4,449,296	625,245	1,171,887	1,797,132	6,246,428
Morrison	663,183	463,191	2,482,122	2,853,470	6,461,966	871,889	1,633,114	2,505,003	8,966,969
Sherburne	663,183	1,148,342	1,346,819	2,124,668	5,283,012	2,161,585	1,216,001	3,377,586	8,660,598
Stearns	663,183	1,778,796	3,646,157	5,373,395	11,461,531	3,348,322	3,075,331	6,423,653	17,885,184
Todd	663,183	319,353	2,257,623	2,866,556	6,106,715	601,134	1,640,603	2,241,737	8,348,452
Wadena	663,183	180,303	1,296,969	1,731,836	3,872,291	339,394	991,174	1,330,568	5,202,859
Wright	663,183	1,686,770	2,293,799	4,280,786	8,924,538	3,175,096	2,450,003	\$5,625,099	14,549,637
District 3 Totals	\$8,621,379	\$8,578,610	\$25,477,406	\$34,723,920	\$77,401,315	\$16,147,973	\$19,873,383	\$36,021,356	\$113,422,671
Becker	\$663,183	\$447,901	\$2,624,056	\$2,612,761	\$6,347,901	\$843,108	\$1,495,350	\$2,338,458	\$8,686,359
Big Stone	663,183	71,371	1,154,342	1,496,056	3,385,552	134,346	697,063	831,409	4,216,961
Clay	663,183	575,008	2,209,504	2,702,125	6,149,820	1,082,367	1,546,495	2,628,862	8,778,682
Douglas	663,183	523,484	2,182,502	3,383,377	6,752,546	985,382	1,936,393	2,921,775	9,674,321
Grant	663,183	99,181	1,292,988	2,057,941	4,113,293	186,694	1,177,812	1,364,506	5,477,799
Mahnomen	663,183	46,331	1,064,335	1,611,703	3,385,552	87,211	593,968	681,179	4,066,731
Otter Tail	663,183	774,754	5,089,908	7,823,325	14,351,170	1,458,361	4,477,488	5,935,849	20,287,019
Pope	663,183	158,147	1,635,881	2,074,283	4,531,494	297,689	1,187,165	1,484,854	6,016,348
Stevens	663,183	118,798	1,337,819	1,657,513	3,777,313	948,637	1,172,257	1,172,257	4,949,570
Swift	663,183	127,395	1,806,895	1,772,842	4,370,315	239,802	1,014,643	1,254,445	5,624,760
Traverse	663,183	567,716	1,343,185	1,491,523	3,554,607	853,637	960,397	1,814,034	5,368,641
Wilkin	663,183	99,873	1,712,560	2,184,039	4,659,655	187,977	1,249,981	1,437,978	6,097,633
District 4 Totals	\$7,986,196	\$3,098,959	\$23,453,975	\$30,866,088	\$66,379,218	\$5,833,337	\$17,178,632	\$23,011,969	\$88,391,187

Tentative Components of the 2025 Distribution

January 2026

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Tentative Distribution
Dodge	\$663,183	\$252,136	\$1,406,709	\$2,953,947	\$5,275,975	\$474,608	\$1,690,619	\$2,165,227	\$7,441,202
Fillmore	663,183	271,695	2,255,027	4,243,188	7,433,093	511,426	2,428,484	2,939,910	10,373,003
Freeborn	663,183	350,797	2,449,581	4,335,538	7,799,099	660,324	2,481,338	3,141,662	10,940,761
Goodhue	663,183	575,296	1,762,930	3,894,183	6,895,592	1,082,910	2,228,740	3,311,650	10,207,242
Houston	663,183	221,556	1,367,937	2,576,321	4,828,997	417,047	1,474,494	1,891,541	6,720,538
Mower	663,183	424,188	2,055,626	4,038,451	7,181,448	798,471	2,311,309	3,109,780	10,291,228
Olmsted	663,183	1,517,660	1,842,378	3,915,964	7,939,185	2,856,772	2,241,206	5,097,978	13,037,163
Rice	663,183	675,285	1,551,759	3,565,405	6,455,632	1,271,124	2,040,572	3,311,696	9,767,328
Steele	663,183	412,129	1,698,021	3,801,489	6,574,822	775,773	2,175,688	2,951,461	9,526,283
Wabasha	663,183	263,329	1,499,486	2,632,220	5,058,218	495,678	1,506,486	2,002,164	7,060,382
Winona	663,183	466,653	1,727,619	3,600,171	6,457,626	878,405	2,060,469	2,938,874	9,396,500
District 6 Totals	\$7,295,013	\$5,430,724	\$19,617,073	\$39,556,877	\$71,899,687	\$10,222,538	\$22,639,405	\$32,861,943	\$104,761,630
Blue Earth	\$663,183	\$674,593	\$2,457,024	\$4,770,505	\$8,565,305	\$1,269,821	\$2,730,281	\$4,000,102	\$12,565,407
Brown	663,183	331,180	1,802,914	3,180,233	5,977,510	623,398	1,820,128	2,443,526	8,421,036
Cottonwood	663,183	153,416	1,743,890	3,078,897	5,639,386	288,783	1,762,131	2,050,914	7,690,300
Faribault	663,183	190,631	1,975,831	3,343,252	6,172,897	358,834	1,913,428	2,272,262	8,445,159
Jackson	663,183	133,049	2,030,528	4,026,408	6,853,168	250,445	2,304,416	2,554,861	9,408,029
Le Sueur	663,183	370,876	1,533,931	3,371,759	5,939,749	698,119	1,929,743	2,627,862	8,567,611
Martin	663,183	251,039	2,084,359	3,191,781	6,190,362	472,546	1,826,737	2,299,282	8,489,644
Nicollet	663,183	327,949	1,350,454	2,779,842	5,121,428	617,316	1,590,974	2,208,290	7,329,718
Nobles	663,183	257,617	1,980,678	3,940,287	6,841,765	484,926	2,255,126	2,740,052	9,581,817
Rock	663,183	138,357	1,423,499	2,593,698	4,818,737	260,437	1,484,440	1,744,877	6,563,614
Sibley	663,183	209,267	1,588,800	3,100,618	5,561,868	393,914	1,774,563	2,168,477	7,730,345
Waseca	663,183	226,576	1,465,733	2,604,546	4,960,038	426,496	1,490,648	1,917,144	6,877,182
Watsonwan	663,183	134,376	1,282,949	2,338,222	4,418,730	252,943	1,338,224	1,591,167	6,009,897
District 7 Totals	\$8,621,379	\$3,398,926	\$22,720,590	\$42,320,048	\$77,060,943	\$6,397,977	\$24,220,839	\$30,618,816	\$107,679,759
Chippewa	\$663,183	\$164,379	\$1,397,189	\$1,322,339	\$3,547,090	\$309,418	\$756,808	\$1,066,226	\$4,613,316
Kandiyohi	663,183	529,254	2,406,654	3,508,786	7,107,877	996,243	2,008,168	3,004,411	10,112,288
Lac qui Parle	663,183	103,681	1,994,352	1,923,743	4,684,959	195,165	1,101,007	1,296,172	5,981,131
Lincoln	663,183	93,700	1,391,650	1,656,150	3,804,683	176,376	947,857	1,124,233	4,928,916
Lyon	663,183	293,100	1,746,313	2,096,280	4,798,876	551,718	1,199,755	1,751,473	6,550,349
McLeod	663,183	456,037	1,394,939	2,782,605	5,296,764	858,422	1,592,556	2,450,978	7,747,742
Meeker	663,183	311,102	1,497,755	2,061,212	4,533,252	585,603	1,179,684	1,765,287	6,298,539
Murray	663,183	122,894	1,929,270	2,355,784	5,071,131	231,331	1,348,275	1,579,606	6,650,737
Pipestone	663,183	129,068	1,319,298	1,968,000	4,079,549	242,952	1,126,336	1,369,288	5,448,837
Redwood	663,183	207,305	2,140,787	2,754,827	5,766,102	390,221	1,576,658	1,966,879	7,732,981
Renville	663,183	215,210	2,441,446	3,748,487	7,066,326	405,100	2,144,210	2,549,310	9,615,636
Yellow Medicine	663,184	149,839	1,888,594	1,935,690	4,637,307	282,050	1,107,845	1,389,895	6,027,202
District 8 Totals	\$7,958,197	\$2,775,569	\$21,548,247	\$28,111,903	\$60,393,916	\$5,224,599	\$16,089,159	\$21,313,758	\$81,707,674
Anoka	\$663,184	\$3,783,995	\$2,316,647	\$7,871,623	\$14,635,449	\$7,122,815	\$4,505,130	\$11,627,945	\$26,263,394
Carver	663,184	1,077,721	1,340,934	4,149,458	7,231,297	2,028,651	2,374,840	4,403,491	11,634,788
Chisago	663,184	703,326	1,294,027	2,768,677	5,429,214	1,323,907	1,584,585	2,908,492	8,337,706
Dakota	663,184	4,303,074	2,575,244	7,423,881	14,965,346	8,099,834	12,348,710	27,314,056	27,314,056
Hennepin	663,184	10,529,574	4,138,427	13,662,613	28,993,798	19,820,375	7,819,461	27,639,836	56,633,634
Ramsey	663,184	4,143,101	2,048,009	8,387,529	15,241,823	7,798,779	4,800,396	12,599,175	27,840,998
Scott	663,184	1,575,934	1,578,587	3,770,169	7,587,874	2,966,465	2,157,763	5,124,228	12,712,102
Washington	663,184	2,568,611	1,510,562	3,498,801	8,241,158	4,835,031	2,002,452	6,837,483	15,078,641
Metro Totals	\$5,305,472	\$28,685,299	\$16,802,437	\$51,532,751	\$102,325,959	\$53,995,657	\$29,493,503	\$83,489,360	\$185,815,319
STATE TOTALS	\$57,696,930	\$57,696,930	\$173,090,789	\$288,484,646	\$576,969,295	\$108,605,984	\$162,908,977	\$271,514,961	\$848,484,256

Screening Board Minimum County Adjustment

January 2026

As per the October 2015 Screening Board Resolution:

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute. Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution of the apportionment sum and excess sum, respectively.

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Carlton	\$5,596,611	\$2,392,712	\$7,989,323	\$4,666,663	\$0	\$0	\$0	(\$15,237)	(\$6,283)	\$5,581,374	\$2,386,429	\$7,967,803
Cook	3,310,016	1,050,184	4,360,200	4,666,663	0	306,463	306,463	208,395	98,068	3,518,411	1,148,252	4,666,663
Itasca	9,312,097	3,607,204	12,919,301	4,666,663	0	0	0	(25,352)	(9,472)	9,286,745	3,597,732	12,884,477
Koochiching	6,345,508	1,935,489	8,280,997	4,666,663	1,201,582	0	1,201,582	0	(5,082)	6,345,508	1,930,407	8,275,915
Lake	4,406,510	1,599,635	6,006,145	4,666,663	0	0	0	(11,997)	(4,200)	4,394,513	1,595,435	5,989,948
Pine	7,974,194	3,156,044	11,130,238	4,666,663	0	0	0	(21,709)	(8,287)	7,952,485	3,147,757	11,100,242
St. Louis	24,428,772	11,916,692	36,345,464	4,666,663	0	0	0	(66,506)	(31,291)	24,362,266	11,885,401	36,247,667
District 1 Totals	\$61,373,708	\$25,657,960	\$87,031,668							\$61,441,302	\$25,691,413	\$87,132,715
Beltrami	\$7,258,759	\$2,914,302	\$10,173,061	\$4,666,663	\$0	\$0	\$0	(\$19,762)	(\$7,652)	\$7,238,997	\$2,906,650	\$10,145,647
Clearwater	4,265,945	1,197,979	5,463,924	4,666,663	0	0	0	(11,614)	(3,146)	4,254,331	1,194,833	5,449,164
Hubbard	4,443,742	1,512,694	5,956,436	4,666,663	0	0	0	(12,098)	(3,972)	4,431,644	1,508,722	5,940,366
Kittson	4,834,734	1,305,125	6,139,859	4,666,663	0	0	0	(13,162)	(3,427)	4,821,572	1,301,698	6,123,270
Lake of the Woods	4,323,952	958,163	5,282,115	4,666,663	1,040,238	0	1,040,238	0	(2,516)	4,323,952	955,647	5,279,599
Marshall	7,541,700	2,125,076	9,666,776	4,666,663	0	0	0	(20,532)	(5,580)	7,521,168	2,119,496	9,640,664
Norman	5,496,243	1,660,561	7,156,804	4,666,663	0	0	0	(14,963)	(4,360)	5,481,280	1,656,201	7,137,481
Pennington	3,772,729	1,178,679	4,951,408	4,666,663	0	0	0	(10,271)	(3,095)	3,762,458	1,175,584	4,938,042
Polk	9,513,699	3,031,174	12,544,873	4,666,663	0	0	0	(25,901)	(7,959)	9,487,798	3,023,215	12,511,013
Red Lake	3,385,552	657,314	4,042,866	4,666,663	674,440	623,797	1,298,237	424,182	199,615	3,809,734	856,929	4,666,663
Roseau	6,297,494	1,998,732	8,296,226	4,666,663	0	0	0	(17,145)	(5,248)	6,280,349	1,993,484	8,273,833
District 2 Totals	\$61,134,549	\$18,539,799	\$79,674,348							\$61,413,283	\$18,692,459	\$80,105,742
Aitkin	\$5,493,971	\$1,859,229	\$7,353,200	\$4,666,663	\$0	\$0	\$0	(\$14,957)	(\$4,882)	\$5,479,014	\$1,854,347	\$7,333,361
Benton	4,088,365	1,824,484	5,912,849	4,666,663	0	0	0	(11,130)	(4,791)	4,077,235	1,819,693	5,896,928
Cass	7,034,573	2,504,525	9,539,098	4,666,663	0	0	0	(19,151)	(6,576)	7,015,422	2,497,949	9,513,371
Crow Wing	6,037,757	3,021,798	9,059,555	4,666,663	0	0	0	(16,438)	(7,935)	6,021,319	3,013,863	9,035,182
Isanti	4,357,381	2,087,569	6,444,950	4,666,663	0	0	0	(11,863)	(5,482)	4,345,518	2,082,087	6,427,605
Kanabec	3,829,919	1,422,973	5,252,892	4,666,663	0	0	0	(10,427)	(3,736)	3,819,492	1,419,237	5,238,729
Mille Lacs	4,449,296	1,797,132	6,246,428	4,666,663	0	0	0	(12,113)	(4,719)	4,437,183	1,792,413	6,229,596
Morrison	6,461,966	2,505,003	8,966,969	4,666,663	0	0	0	(17,592)	(6,578)	6,444,374	2,498,425	8,942,799
Sherburne	5,283,012	3,377,586	8,660,598	4,666,663	0	0	0	(14,383)	(8,869)	5,268,629	3,368,717	8,637,346
Stearns	11,461,531	6,423,653	17,885,184	4,666,663	0	0	0	(31,204)	(16,867)	11,430,327	6,406,786	17,837,113
Todd	6,106,715	2,241,737	8,348,452	4,666,663	0	0	0	(16,625)	(5,886)	6,090,090	2,235,851	8,325,941
Wadena	3,872,291	1,330,568	5,202,859	4,666,663	0	0	0	(10,542)	(3,494)	3,861,749	1,327,074	5,188,823
Wright	8,924,538	5,625,099	14,549,637	4,666,663	0	0	0	(24,297)	(14,770)	8,900,241	5,610,329	14,510,570
District 3 Totals	\$77,401,315	\$36,021,356	\$113,422,671							\$77,190,593	\$35,926,771	\$113,117,364
Becker	\$6,347,901	\$2,338,458	\$8,686,359	\$4,666,663	\$0	\$0	\$0	(\$17,282)	(\$6,140)	\$6,330,619	\$2,332,318	\$8,662,937
Big Stone	3,385,552	831,409	4,216,961	4,666,663	262,273	449,702	711,975	305,797	143,905	3,691,349	975,314	4,666,663
Clay	6,149,820	2,628,862	8,778,682	4,666,663	0	0	0	(16,743)	(6,903)	6,133,077	2,621,959	8,755,036
Douglas	6,752,546	2,921,775	9,674,321	4,666,663	0	0	0	(18,384)	(7,672)	6,734,162	2,914,103	9,648,265
Grant	4,113,293	1,364,506	5,477,799	4,666,663	0	0	0	(11,198)	(3,583)	4,102,095	1,360,923	5,463,018
Mahnomen	3,385,552	681,179	4,066,731	4,666,663	559,885	599,932	1,159,817	407,954	191,978	3,793,506	873,157	4,666,663
Otter Tail	14,351,170	5,935,849	20,287,019	4,666,663	0	0	0	(39,070)	(15,586)	14,312,100	5,920,263	20,232,363
Pope	4,531,494	1,484,854	6,016,348	4,666,663	0	0	0	(12,337)	(3,899)	4,519,157	1,480,955	6,000,112
Stevens	3,777,313	1,172,257	4,949,570	4,666,663	0	0	0	(10,284)	(3,078)	3,767,029	1,169,179	4,936,208
Swift	4,370,315	1,254,445	5,624,760	4,666,663	0	0	0	(11,898)	(3,294)	4,358,417	1,251,151	5,609,568
Traverse	3,554,607	960,397	4,515,004	4,666,663	0	151,659	151,659	103,128	48,531	3,657,735	1,008,928	4,666,663
Wilkin	4,659,655	1,437,978	6,097,633	4,666,663	0	0	0	(12,686)	(3,776)	4,646,969	1,434,202	6,081,171
District 4 Totals	\$65,379,218	\$23,011,969	\$88,391,187							\$66,046,215	\$23,342,452	\$89,388,667

Screening Board Minimum County Adjustment

January 2026

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Dodge	\$5,275,975	\$2,165,227	\$7,441,202	\$4,666,663	\$0	\$0	\$0	(\$14,364)	(\$5,685)	\$5,261,611	\$2,159,542	\$7,421,153
Fillmore	7,433,093	2,939,910	10,373,003	4,666,663	0	0	0	(20,236)	(7,720)	7,412,857	2,932,190	10,345,047
Freeborn	7,799,099	3,141,662	10,940,761	4,666,663	0	0	0	(21,233)	(8,249)	7,777,866	3,133,413	10,911,279
Goodhue	6,895,592	3,311,650	10,207,242	4,666,663	0	0	0	(18,773)	(8,696)	6,876,819	3,302,954	10,179,773
Houston	4,828,997	1,891,541	6,720,538	4,666,663	0	0	0	(13,147)	(4,967)	4,815,850	1,886,574	6,702,424
Mower	7,181,448	3,109,780	10,291,228	4,666,663	0	0	0	(19,551)	(8,166)	7,161,897	3,101,614	10,263,511
Olmsted	7,939,185	5,097,978	13,037,163	4,666,663	0	0	0	(21,614)	(13,386)	7,917,571	5,084,592	13,002,163
Rice	6,455,632	3,311,696	9,767,328	4,666,663	0	0	0	(17,575)	(8,696)	6,438,057	3,303,000	9,741,057
Steele	6,574,822	2,951,461	9,526,283	4,666,663	0	0	0	(17,900)	(7,750)	6,556,922	2,943,711	9,500,633
Wabasha	5,058,218	2,002,164	7,060,382	4,666,663	0	0	0	(13,771)	(5,257)	5,044,447	1,996,907	7,041,354
Winona	6,457,626	2,938,874	9,396,500	4,666,663	0	0	0	(17,581)	(7,717)	6,440,045	2,931,157	9,371,202
District 6 Totals	\$71,899,687	\$32,861,943	\$104,761,630							\$71,703,942	\$32,775,654	\$104,479,596
Blue Earth	\$8,565,305	\$4,000,102	\$12,565,407	\$4,666,663	\$0	\$0	\$0	(\$23,319)	(\$10,503)	\$8,541,986	\$3,989,599	\$12,531,585
Brown	5,977,510	2,443,526	8,421,036	4,666,663	0	0	0	(16,274)	(6,416)	5,961,236	2,437,110	8,398,346
Cottonwood	5,639,386	2,050,914	7,690,300	4,666,663	0	0	0	(15,353)	(5,385)	5,624,033	2,045,529	7,669,562
Faribault	6,172,897	2,272,262	8,445,159	4,666,663	0	0	0	(16,805)	(5,967)	6,156,092	2,266,295	8,422,387
Jackson	6,853,168	2,554,861	9,408,029	4,666,663	0	0	0	(18,657)	(6,709)	6,834,511	2,548,152	9,382,663
Le Sueur	5,939,749	2,627,862	8,567,611	4,666,663	0	0	0	(16,171)	(6,900)	5,923,578	2,620,962	8,544,540
Martin	6,190,362	2,299,282	8,489,644	4,666,663	0	0	0	(16,853)	(6,037)	6,173,509	2,293,245	8,466,754
Nicollet	5,121,428	2,208,290	7,329,718	4,666,663	0	0	0	(13,943)	(5,799)	5,107,485	2,202,491	7,309,976
Nobles	6,841,765	2,740,052	9,581,817	4,666,663	0	0	0	(18,626)	(7,195)	6,823,139	2,732,857	9,555,996
Rock	4,818,737	1,744,877	6,563,614	4,666,663	0	0	0	(13,119)	(4,582)	4,805,618	1,740,295	6,545,913
Sibley	5,561,868	2,168,477	7,730,345	4,666,663	0	0	0	(15,142)	(5,694)	5,546,726	2,162,783	7,709,509
Waseca	4,960,038	1,917,144	6,877,182	4,666,663	0	0	0	(13,504)	(5,034)	4,946,534	1,912,110	6,858,644
Watsonwan	4,418,730	1,591,167	6,009,897	4,666,663	0	0	0	(12,030)	(4,178)	4,406,700	1,586,989	5,993,689
District 7 Totals	\$77,060,943	\$30,618,816	\$107,679,759							\$76,851,147	\$30,538,417	\$107,389,564
Chippewa	\$3,547,090	\$1,066,226	\$4,613,316	\$4,666,663	\$0	\$53,347	\$53,347	\$36,276	\$17,071	\$3,583,366	\$1,083,297	\$4,666,663
Kandiyohi	7,107,877	3,004,411	10,112,288	4,666,663	0	0	0	(19,351)	(7,889)	7,088,526	2,996,522	10,085,048
Lac qui Parle	4,684,959	1,296,172	5,981,131	4,666,663	0	0	0	(12,755)	(3,403)	4,672,204	1,292,769	5,964,973
Lincoln	3,804,683	1,124,233	4,928,916	4,666,663	0	0	0	(10,358)	(2,952)	3,794,325	1,121,281	4,915,606
Lyon	4,798,876	1,751,473	6,550,349	4,666,663	0	0	0	(13,065)	(4,599)	4,785,811	1,746,874	6,532,685
McLeod	5,296,764	2,450,978	7,747,742	4,666,663	0	0	0	(14,420)	(6,436)	5,282,344	2,444,542	7,726,886
Meeke	4,533,252	1,765,287	6,298,539	4,666,663	0	0	0	(12,342)	(4,635)	4,520,910	1,760,652	6,281,562
Murray	5,071,131	1,579,606	6,650,737	4,666,663	0	0	0	(13,806)	(4,148)	5,057,325	1,575,458	6,632,783
Pipestone	4,079,549	1,369,288	5,448,837	4,666,663	0	0	0	(11,106)	(3,595)	4,068,443	1,365,693	5,434,136
Redwood	5,766,102	1,966,879	7,732,981	4,666,663	0	0	0	(15,698)	(5,165)	5,750,404	1,961,714	7,712,118
Renville	7,066,326	2,549,310	9,615,636	4,666,663	0	0	0	(19,238)	(6,694)	7,047,088	2,542,616	9,589,704
Yellow Medicine	4,637,307	1,389,895	6,027,202	4,666,663	0	0	0	(12,625)	(3,650)	4,624,682	1,386,245	6,010,927
District 8 Totals	\$60,393,916	\$21,313,758	\$81,707,674							\$60,275,428	\$21,277,663	\$81,553,091
Anoka	\$14,635,449	\$11,627,945	\$26,263,394	\$4,666,663	\$0	\$0	\$0	(\$39,844)	(\$30,533)	\$14,595,605	\$11,597,412	\$26,193,017
Carver	7,231,297	4,403,491	11,634,788	4,666,663	0	0	0	(19,687)	(11,563)	7,211,610	4,391,928	11,603,538
Chisago	5,429,214	2,908,492	8,337,706	4,666,663	0	0	0	(14,781)	(7,637)	5,414,433	2,900,855	8,315,288
Dakota	14,965,346	12,348,710	27,314,056	4,666,663	0	0	0	(40,743)	(32,425)	14,924,603	12,316,285	27,240,888
Hennepin	28,993,798	27,639,836	56,633,634	4,666,663	0	0	0	(78,933)	(72,577)	28,914,865	27,567,259	56,482,124
Ramsey	15,241,823	12,599,175	27,840,998	4,666,663	0	0	0	(41,494)	(33,083)	15,200,329	12,566,092	27,766,421
Scott	7,587,874	5,124,228	12,712,102	4,666,663	0	0	0	(20,657)	(13,455)	7,567,217	5,110,773	12,677,990
Washington	8,241,158	6,837,483	15,078,641	4,666,663	0	0	0	(22,435)	(17,955)	8,218,723	6,819,528	15,038,251
Metro Totals	\$102,325,959	\$83,489,360	\$185,815,319							\$102,047,385	\$83,270,132	\$185,317,517
STATE TOTALS	\$576,969,295	\$271,514,961	\$848,484,256		\$3,738,418	\$2,184,900		\$0	\$0	\$576,969,295	\$271,514,961	\$848,484,256

Money Needs Adjustment

January 2026

See 'Current Resolutions of the County State Aid Screening Board'

County	Final 2025 Needs Apportionment Sum	Final 2025 Needs Excess Sum	Final 2025 Money Needs Distribution	2026 Needs Apportionment Sum	2026 Needs Excess Sum	Total 2025 Money Needs Distribution	Difference 2024-2025	% Change 2024-2025
Carlton	\$2,674,462	\$1,533,226	\$4,207,688	\$2,906,183	\$1,665,720	\$4,571,903	\$364,215	0.0797
Cook	1,713,507	951,259	2,664,766	1,806,702	1,012,820	2,819,522	154,756	0.0549
Itasca	4,690,358	2,689,402	7,379,760	4,549,004	2,608,549	7,157,553	(222,207)	-0.0311
Koochiching	3,915,936	1,564,100	5,480,036	4,144,933	1,657,046	5,801,979	321,943	0.0555
Lake	2,170,188	1,244,789	3,414,977	2,361,894	1,354,438	3,716,332	301,355	0.0811
Pine	4,107,760	2,355,291	6,463,051	4,275,387	2,451,050	6,726,437	263,386	0.0392
St. Louis	13,038,201	7,469,648	20,507,849	14,010,672	8,025,436	22,036,108	1,528,259	0.0694
Beltrami	3,658,782	2,097,857	5,756,639	3,547,533	2,034,001	5,581,534	(175,105)	-0.0314
Clearwater	1,655,915	950,511	2,606,426	1,680,976	965,566	2,646,542	40,116	0.0152
Hubbard	1,787,675	1,026,000	2,813,675	1,716,123	985,133	2,701,256	(112,419)	-0.0416
Kittson	1,905,621	1,094,748	3,000,369	2,045,585	1,174,846	3,220,431	220,062	0.0683
Lake of the Woods	2,393,717	862,623	3,256,340	2,532,736	840,307	3,373,043	116,703	0.0346
Marshall	2,981,888	1,712,798	4,694,686	3,208,250	1,842,334	5,050,584	355,898	0.0705
Norman	2,250,095	1,292,000	3,542,095	2,581,707	1,481,780	4,063,487	521,392	0.1283
Pennington	1,434,012	823,508	2,257,520	1,511,398	867,795	2,379,193	121,673	0.0511
Polk	3,420,954	1,964,780	5,385,734	4,019,615	2,307,393	6,327,008	941,274	0.1488
Red Lake	1,968,407	673,444	2,641,851	2,058,560	741,698	2,800,258	158,407	0.0566
Roseau	2,818,554	1,616,315	4,434,869	2,760,129	1,584,257	4,344,386	(90,483)	-0.0208
Aitkin	2,565,620	1,472,152	4,037,772	2,492,953	1,430,458	3,923,411	(114,361)	-0.0292
Benton	1,717,077	984,419	2,701,496	1,710,608	980,603	2,691,211	(10,285)	-0.0038
Cass	3,072,777	1,763,132	4,835,909	3,033,684	1,740,639	4,774,323	(61,586)	-0.0129
Crow Wing	2,227,833	1,276,675	3,504,508	2,420,208	1,386,620	3,806,828	302,320	0.0794
Isanti	1,662,709	953,027	2,615,736	1,913,751	1,096,596	3,010,347	394,611	0.1311
Kanabec	1,764,523	1,012,183	2,776,706	1,790,450	1,026,952	2,817,402	40,696	0.0144
Millie Lacs	1,916,259	1,099,028	3,015,287	2,035,476	1,167,168	3,202,644	187,357	0.0585
Morrison	2,395,314	1,374,459	3,769,773	2,835,878	1,626,536	4,462,414	692,641	0.1552
Sherburne	2,118,854	1,212,269	3,331,123	2,110,285	1,207,132	3,317,417	(13,706)	-0.0041
Stearns	5,232,241	2,996,062	8,228,303	5,342,191	3,058,464	8,400,655	172,352	0.0205
Todd	2,419,438	1,388,380	3,807,818	2,849,931	1,634,717	4,484,648	676,830	0.1509
Wadena	1,618,683	928,997	2,547,680	1,721,294	987,680	2,708,974	161,294	0.0595
Wright	4,362,051	2,496,131	6,858,182	4,256,489	2,435,233	6,691,722	(166,460)	-0.0249
Becker	2,605,366	1,494,973	4,100,339	2,595,479	1,489,210	4,084,689	(15,650)	-0.0038
Big Stone	1,703,741	794,960	2,498,701	1,802,453	840,968	2,643,421	144,720	0.0548
Clay	2,693,586	1,544,413	4,237,999	2,685,382	1,539,592	4,224,974	(13,025)	-0.0031
Douglas	2,935,632	1,681,922	4,617,554	3,364,993	1,928,721	5,293,714	676,160	0.1277
Grant	1,955,584	1,122,111	3,077,695	2,046,743	1,174,229	3,220,972	143,277	0.0445
Mahnomen	1,910,755	741,803	2,652,558	2,019,657	785,946	2,805,603	153,045	0.0546
Otter Tail	7,061,346	4,048,491	11,109,837	7,784,255	4,461,902	12,246,157	1,136,320	0.0928
Pope	2,100,121	1,205,193	3,305,314	2,061,946	1,183,266	3,245,212	(60,102)	-0.0185
Stevens	1,611,587	925,192	2,536,779	1,647,229	945,559	2,592,788	56,009	0.0216
Swift	1,758,560	1,009,255	2,767,815	1,760,944	1,011,349	2,772,293	4,478	0.0016
Traverse	1,505,414	853,360	2,358,774	1,594,651	902,168	2,496,819	138,045	0.0553
Wilkin	1,950,545	1,119,852	3,070,397	2,171,353	1,246,205	3,417,558	347,161	0.1016
Dodge	2,485,213	1,424,981	3,910,194	2,939,583	1,684,934	4,624,517	714,323	0.1545
Fillmore	3,764,535	2,158,565	5,923,100	4,222,952	2,420,764	6,643,716	720,616	0.1085
Freeborn	3,833,135	2,197,850	6,030,985	4,314,305	2,473,089	6,787,394	756,409	0.1114
Goodhue	3,527,386	2,021,054	5,548,440	3,875,410	2,220,044	6,095,454	547,014	0.0897
Houston	2,257,916	1,294,904	3,552,820	2,563,174	1,469,527	4,032,701	479,881	0.1190
Mower	3,511,115	2,012,670	5,523,785	4,018,900	2,303,143	6,322,043	798,258	0.1263
Olmsted	3,463,585	1,981,514	5,445,099	3,894,350	2,227,820	6,122,170	677,071	0.1106
Rice	3,149,548	1,804,143	4,953,691	3,547,830	2,031,876	5,579,706	626,015	0.1122
Steele	3,447,620	1,975,828	5,423,448	3,783,589	2,167,938	5,951,527	528,079	0.0887
Wabasha	2,386,318	1,368,470	3,754,788	2,618,449	1,501,229	4,119,678	364,890	0.0886
Winona	3,068,623	1,758,736	4,827,359	3,582,590	2,052,752	5,635,342	807,983	0.1434
Blue Earth	4,839,314	2,772,411	7,611,725	4,747,186	2,719,778	7,466,964	(144,761)	-0.0194
Brown	2,668,958	1,530,502	4,199,460	3,163,959	1,813,712	4,977,671	778,211	0.1563
Cottonwood	2,555,566	1,466,069	4,021,635	3,063,544	1,756,746	4,820,290	798,655	0.1657
Faribault	3,314,211	1,900,597	5,214,808	3,266,447	1,907,461	5,233,908	19,100	0.0037
Jackson	3,486,661	1,999,585	5,486,246	4,007,751	2,297,707	6,305,458	819,212	0.1299
Le Sueur	3,307,588	1,893,795	5,201,383	3,355,588	1,922,843	5,278,431	77,048	0.0146
Martin	3,458,120	1,980,776	5,438,896	3,174,928	1,820,700	4,995,628	(443,268)	-0.0887
Nicollet	2,452,360	1,405,827	3,858,187	2,765,899	1,585,175	4,351,074	492,887	0.1133
Nobles	3,466,233	1,987,021	5,453,254	3,921,661	2,247,931	6,169,592	716,338	0.1161
Rock	2,351,757	1,347,715	3,699,472	2,580,579	1,479,858	4,060,437	360,965	0.0889
Sibley	2,656,755	1,523,332	4,180,087	3,085,476	1,768,869	4,854,345	674,258	0.1389
Waseca	2,610,054	1,496,617	4,106,671	2,591,042	1,485,614	4,076,656	(30,015)	-0.0074
Watonwan	2,326,583	1,333,537	3,660,120	2,326,192	1,334,046	3,660,238	118	0.0000
Chippewa	1,414,176	811,225	2,225,401	1,358,615	773,879	2,132,494	(92,907)	-0.0436
Kandiyohi	3,592,541	2,059,504	5,652,045	3,489,435	2,000,279	5,489,714	(162,331)	-0.0296
Lac qui Parle	1,987,817	1,139,720	3,127,537	1,910,988	1,097,604	3,008,592	(118,945)	-0.0395
Lincoln	1,701,183	976,646	2,677,829	1,645,792	944,905	2,590,697	(87,132)	-0.0336
Lyon	1,982,308	1,136,475	3,118,783	2,083,215	1,195,156	3,278,371	159,588	0.0487
McLeod	2,442,643	1,398,655	3,841,298	2,768,185	1,586,120	4,354,305	513,007	0.1178
Meeker	1,853,287	1,063,169	2,916,456	2,048,870	1,175,049	3,223,919	307,463	0.0954
Murray	2,324,127	1,332,752	3,656,879	2,341,978	1,344,127	3,686,105	29,226	0.0079
Pipestone	1,897,722	1,088,857	2,986,579	1,956,894	1,122,741	3,079,635	93,056	0.0302
Redwood	2,522,163	1,446,088	3,968,251	2,739,129	1,571,493	4,310,622	342,371	0.0794
Renville	3,248,315	1,862,091	5,110,406	3,727,249	2,137,516	5,864,765	754,359	0.1286
Yellow Medicine	1,986,593	1,138,642	3,125,235	1,923,065	1,104,195	3,027,260	(97,975)	-0.0324
Anoka	6,933,132	3,956,193	10,889,325	7,831,779	4,474,597	12,306,376	1,417,051	0.1152
Carver	3,950,345	2,258,391	6,208,736	4,129,771	2,363,277	6,493,048	284,312	0.0438
Chisago	2,505,674	1,435,087	3,940,761	2,753,896	1,576,948	4,330,844	390,083	0.0901
Dakota	7,361,926	4,204,785	11,566,711	7,383,138	4,216,451	11,599,589	32,878	0.0028
Hennepin	13,426,916	7,646,574	21,073,490	13,583,680	7,746,884	21,330,564	257,074	0.0121
Ramsey	8,551,106	4,885,572	13,436,678	8,346,035	4,767,313	13,113,348	(323,330)	-0.0247
Scott	3,687,936	2,106,335	5,794,271	3,749,512	2,144,308	5,893,820	99,549	0.0169
Washington	3,358,683	1,917,543	5,276,226	3,476,366	1,984,497	5,460,863	184,637	0.0338
STATE TOTALS	\$272,569,395	\$153,921,541	\$426,490,936	\$288,484,646	\$162,908,977	\$451,393,623	\$24,902,687	0.0584

Money Needs Adjustment

January 2026

Minimum 2025 Money Needs Distribution	Statutory Minimum Adjustment	Screening Board Minimum Adjustment	Revised Needs Apportionment			To the Final Components Final Needs Adjustment			County
			AS	ES	Total	AS	ES		
\$4,269,120	\$0	\$0	\$2,856,745	\$1,638,466	\$4,495,211	(\$49,438)	(\$27,254)	Carleton	
2,819,522	0	306,463	1,806,702	1,012,820	2,819,522	0	0	Cook	
7,487,504	0	0	4,759,875	2,727,629	7,487,504	210,871	119,080	Itasca	
5,560,045	1,201,582	0	4,144,933	1,629,934	5,774,867	0	(27,112)	Koochiching	
3,464,836	0	0	2,321,715	1,332,278	3,653,993	(40,179)	(22,160)	Lake	
6,557,412	0	0	4,202,657	2,410,947	6,613,604	(72,730)	(40,103)	Pine	
20,807,264	0	0	13,772,333	7,894,130	21,666,463	(238,339)	(131,306)	St. Louis	
5,840,686	0	0	3,713,156	2,127,530	5,840,686	165,623	93,529	Beltrami	
2,644,480	0	0	1,679,454	965,026	2,644,480	(1,522)	(540)	Clearwater	
2,854,755	0	0	1,814,224	1,040,531	2,854,755	98,101	55,398	Hubbard	
3,044,174	0	0	2,010,787	1,155,624	3,166,411	(34,798)	(19,222)	Kittson	
3,303,883	1,040,238	0	2,532,736	826,559	3,359,295	0	(13,748)	Lake of the Woods	
4,763,228	0	0	3,153,674	1,812,191	4,965,865	(54,576)	(30,143)	Marshall	
3,593,810	0	0	2,537,788	1,457,537	3,995,325	(43,919)	(24,243)	Norman	
2,290,480	0	0	1,485,687	853,597	2,339,284	(25,711)	(14,198)	Pennington	
5,464,366	0	0	3,951,237	2,269,641	6,220,878	(68,378)	(37,572)	Polk	
2,800,258	674,440	623,797	2,058,560	741,698	2,800,258	0	0	Red Lake	
4,499,618	0	0	2,859,337	1,640,281	4,499,618	99,208	56,024	Roseau	
4,096,723	0	0	2,603,716	1,493,007	4,096,723	110,763	62,549	Aitkin	
2,740,938	0	0	1,742,388	998,550	2,740,938	31,780	17,947	Benton	
4,906,513	0	0	3,118,166	1,788,347	4,906,513	84,482	47,708	Cass	
3,555,674	0	0	2,379,037	1,363,933	3,742,970	(41,171)	(22,687)	Crow Wing	
2,653,926	0	0	1,881,195	1,078,654	2,959,849	(32,556)	(17,942)	Isanti	
2,817,246	0	0	1,790,118	1,027,128	2,817,246	(332)	176	Kanabec	
3,059,310	0	0	2,000,850	1,148,071	3,148,921	(34,626)	(19,097)	Mille Lacs	
3,824,812	0	0	2,787,636	1,599,923	4,387,559	(48,242)	(26,613)	Morrison	
3,379,757	0	0	2,150,126	1,229,631	3,379,757	39,841	22,499	Sherburne	
8,348,436	0	0	5,308,071	3,040,365	8,348,436	(34,120)	(18,099)	Stearns	
3,863,412	0	0	2,801,450	1,607,971	4,409,421	(48,481)	(26,746)	Todd	
2,584,876	0	0	1,692,013	971,521	2,663,534	(29,281)	(16,159)	Wadena	
6,958,311	0	0	4,426,865	2,531,446	6,958,311	170,376	96,213	Wright	
4,160,204	0	0	2,643,740	1,516,464	4,160,204	48,261	27,254	Becker	
2,643,421	262,273	449,702	1,802,453	840,968	2,643,421	0	0	Big Stone	
4,299,874	0	0	2,733,250	1,566,624	4,299,874	47,868	27,032	Clay	
4,684,970	0	0	3,307,751	1,897,164	5,204,915	(57,242)	(31,557)	Douglas	
3,122,629	0	0	2,011,926	1,155,017	3,166,943	(34,817)	(19,212)	Grant	
2,805,603	559,885	599,932	2,019,657	785,946	2,805,603	0	0	Mahnomen	
11,272,041	0	0	7,651,835	4,388,900	12,040,735	(132,420)	(73,002)	Otter Tail	
3,353,572	0	0	2,131,199	1,222,373	3,353,572	69,253	39,107	Pope	
2,573,816	0	0	1,634,898	938,918	2,573,816	(12,331)	(6,641)	Stevens	
2,808,225	0	0	1,783,908	1,024,317	2,808,225	22,964	12,968	Swift	
2,496,819	0	151,659	1,594,651	902,168	2,496,819	0	0	Traverse	
3,115,229	0	0	2,134,415	1,225,816	3,360,231	(36,938)	(20,389)	Wilkin	
3,967,283	0	0	2,889,577	1,657,367	4,546,944	(50,006)	(27,567)	Dodge	
6,009,577	0	0	4,151,114	2,381,157	6,532,271	(71,838)	(39,607)	Fillmore	
6,119,037	0	0	4,240,913	2,432,626	6,673,539	(73,392)	(40,463)	Freeborn	
5,629,447	0	0	3,809,484	2,183,721	5,993,205	(65,926)	(36,323)	Goodhue	
3,604,691	0	0	2,519,571	1,445,484	3,965,055	(43,603)	(24,043)	Houston	
5,604,432	0	0	3,950,534	2,265,461	6,215,995	(68,366)	(37,682)	Mower	
5,524,597	0	0	3,828,102	2,191,369	6,019,471	(66,248)	(36,451)	Olmsted	
5,026,015	0	0	3,487,477	1,998,632	5,486,109	(60,353)	(33,244)	Rice	
5,502,630	0	0	3,719,226	2,132,468	5,851,694	(64,363)	(35,470)	Steele	
3,809,608	0	0	2,573,905	1,476,666	4,050,571	(44,544)	(24,563)	Wabasha	
4,897,838	0	0	3,521,646	2,019,167	5,540,813	(60,944)	(33,585)	Winona	
7,722,856	0	0	4,910,726	2,812,130	7,722,856	163,540	92,352	Blue Earth	
4,260,772	0	0	3,110,136	1,784,038	4,894,174	(53,823)	(29,674)	Brown	
4,080,351	0	0	3,011,429	1,728,003	4,739,432	(52,115)	(28,743)	Cottonwood	
5,290,944	0	0	3,362,899	1,928,045	5,290,944	36,452	20,584	Faribault	
5,566,345	0	0	3,939,575	2,260,114	6,199,689	(68,176)	(37,593)	Jackson	
5,277,323	0	0	3,354,427	1,922,896	5,277,323	(1,161)	53	Le Sueur	
5,518,304	0	0	3,508,969	2,009,335	5,518,304	334,041	188,635	Martin	
3,914,517	0	0	2,718,847	1,559,239	4,278,086	(47,052)	(25,936)	Nicollet	
5,532,872	0	0	3,854,948	2,211,152	6,066,100	(66,713)	(36,779)	Nobles	
3,753,484	0	0	2,536,680	1,455,646	3,992,326	(43,899)	(24,212)	Rock	
4,241,116	0	0	3,032,988	1,739,928	4,772,916	(52,488)	(28,941)	Sibley	
4,166,628	0	0	2,648,543	1,518,085	4,166,628	57,501	32,471	Waseca	
3,713,558	0	0	2,360,269	1,353,289	3,713,558	34,077	19,243	Watsonwan	
2,257,892	0	53,347	1,438,757	819,135	2,257,892	80,142	45,256	Chippewa	
5,734,565	0	0	3,645,919	2,088,646	5,734,565	156,484	88,367	Kandiyohi	
3,173,199	0	0	2,016,188	1,157,011	3,173,199	105,200	59,407	Lac qui Parle	
2,716,925	0	0	1,726,464	990,461	2,716,925	80,672	45,556	Lincoln	
3,164,317	0	0	2,047,777	1,175,602	3,223,379	(35,438)	(19,554)	Lyon	
3,897,381	0	0	2,721,094	1,560,169	4,281,263	(47,091)	(25,951)	McLeod	
2,959,036	0	0	2,014,016	1,155,824	3,169,840	(34,854)	(19,225)	Meeker	
3,710,269	0	0	2,357,421	1,352,848	3,710,269	15,443	8,721	Murray	
3,030,183	0	0	1,925,015	1,105,168	3,030,183	(31,879)	(17,573)	Pipestone	
4,026,187	0	0	2,692,533	1,545,781	4,238,314	(46,596)	(25,712)	Redwood	
5,185,018	0	0	3,663,843	2,102,543	5,766,386	(63,406)	(34,973)	Renville	
3,170,863	0	0	2,014,841	1,156,022	3,170,863	91,776	51,827	Yellow Medicine	
11,048,309	0	0	7,698,551	4,401,387	12,099,938	(133,228)	(73,210)	Anoka	
6,299,384	0	0	4,059,519	2,324,611	6,384,130	(70,252)	(38,666)	Carver	
3,998,296	0	0	2,707,048	1,551,145	4,258,193	(46,848)	(25,803)	Chisago	
11,735,585	0	0	7,470,053	4,265,532	11,735,585	86,915	49,081	Dakota	
21,381,163	0	0	13,616,018	7,765,145	21,381,163	32,338	18,261	Hennepin	
13,632,853	0	0	8,678,049	4,954,804	13,632,853	332,014	187,491	Ramsey	
5,878,867	0	0	3,739,409	2,139,457	5,878,866	(10,103)	(4,851)	Scott	
5,353,259	0	0	3,417,232	1,952,027	5,369,259	(59,134)	(32,470)	Washington	
\$433,279,550	\$3,738,418	\$2,184,900	\$288,484,646	\$162,908,977	\$451,393,623	\$0	\$0	STATE TOTALS	

Final Components of the 2026 Distribution

January 2026

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Excess Sum	Total Excess Sum	HUTDF 2025 CSAH Distribution
Carroll	663,183	\$382,877	\$1,629,131	\$2,921,420	(\$15,237)	(\$49,438)	\$2,866,745	\$5,531,936	\$720,709	\$1,672,003	(\$6,283)	(\$27,254)	\$1,638,466	\$2,359,175	\$7,891,111
Cook	663,183	71,948	976,578	1,598,307	208,395	0	1,806,702	3,518,411	135,432	914,762	98,068	0	1,012,820	1,148,252	4,666,663
Itasca	663,183	525,004	3,549,054	4,574,356	(25,352)	210,871	4,759,875	9,497,616	989,183	2,618,021	(9,472)	(119,080)	2,727,629	3,716,812	13,214,428
Koochiching	663,183	145,223	1,392,169	4,144,933	0	0	4,144,933	6,345,508	273,361	1,662,128	(5,082)	(7,112)	1,629,934	1,903,295	8,248,803
Lake	663,183	128,029	1,241,407	2,373,891	(11,997)	(40,179)	2,321,715	4,354,334	240,997	1,358,638	(4,200)	(22,160)	1,332,278	1,573,275	5,927,609
Pine	663,183	370,126	2,643,789	4,297,096	(21,709)	(72,300)	4,202,657	7,879,755	696,707	3,202,657	(8,287)	(40,103)	2,410,947	3,107,654	10,987,409
St. Louis	663,183	2,050,607	7,637,804	14,077,178	(66,506)	(238,339)	13,772,333	24,123,927	3,859,965	8,056,727	(31,291)	(131,306)	7,894,130	11,754,929	35,878,022
District 1 Totals	\$4,642,281	\$3,674,314	\$19,069,932	\$33,987,181	\$67,594	(\$189,815)	\$33,864,960	\$61,251,487	\$6,916,354	\$18,741,606	\$33,453	(\$128,855)	\$18,646,204	\$25,552,558	\$86,814,045
Beltrami	663,183	\$463,595	\$2,564,686	\$3,567,295	(\$19,762)	\$165,623	\$3,713,156	\$7,404,620	\$872,649	\$2,041,653	(\$7,652)	\$93,529	\$2,127,530	\$3,000,179	\$10,404,799
Clearwater	663,183	1,217,988	1,788,374	1,692,590	(11,614)	(1,522)	1,679,454	4,252,809	229,267	968,712	(3,146)	(640)	965,026	1,194,293	5,447,102
Hubbard	663,183	278,157	1,774,181	1,728,221	(12,098)	98,101	1,814,224	4,529,745	523,589	989,105	(3,972)	55,398	1,040,531	1,564,120	6,093,865
Kittson	663,183	67,390	2,045,414	2,058,747	(13,162)	(34,798)	2,010,787	4,786,774	126,852	1,178,273	(3,427)	(19,222)	1,155,624	1,282,476	6,069,250
Lake of the Woods	663,183	61,274	1,066,759	2,532,736	0	0	2,532,736	4,323,952	115,340	842,823	(2,516)	(13,748)	826,559	941,899	5,265,851
Marshall	663,183	147,243	3,502,492	3,228,782	(20,532)	(54,576)	3,153,674	7,466,592	1,847,914	1,847,914	(5,580)	(30,143)	1,812,191	2,089,353	9,555,945
Norman	663,183	92,661	2,143,729	2,596,670	(14,963)	(43,919)	2,537,788	5,437,361	174,421	1,486,140	(4,360)	(24,243)	1,457,537	1,631,958	7,069,319
Pennington	663,183	163,513	1,424,364	1,521,669	(10,271)	(25,711)	1,485,687	3,736,747	307,769	870,890	(3,095)	(14,198)	853,597	1,161,386	4,898,133
Polk	663,183	380,280	4,424,720	4,045,516	(25,901)	(68,378)	3,951,237	9,419,420	715,822	2,315,362	(7,959)	(37,752)	2,269,641	2,985,463	12,404,883
Red Lake	663,183	61,216	1,026,775	1,634,378	424,182	0	2,058,560	3,809,734	115,231	542,063	199,615	0	741,698	859,929	4,666,663
Roseau	663,183	217,402	2,639,635	2,777,274	(17,145)	99,208	2,859,337	6,379,557	409,227	1,589,505	(5,248)	56,024	1,640,281	2,049,508	8,429,065
District 2 Totals	\$7,295,013	\$2,054,529	\$24,401,129	\$27,383,878	\$278,734	\$134,028	\$27,796,640	\$61,547,311	\$3,867,349	\$14,672,450	\$152,660	\$65,105	\$14,890,215	\$18,757,564	\$80,304,875
Aitkin	663,183	\$225,191	\$2,097,687	\$2,507,910	(\$14,957)	\$110,763	\$2,603,716	\$5,589,777	\$423,889	\$1,435,340	(\$4,882)	\$62,549	\$1,493,007	\$1,916,896	\$7,506,673
Benton	663,183	445,766	1,257,678	1,721,738	(11,130)	31,780	1,742,388	4,109,015	839,090	985,394	(4,791)	17,947	998,550	1,537,640	5,946,655
Cass	663,183	402,321	2,916,234	3,052,835	(19,151)	84,482	3,118,166	7,099,904	1,787,310	1,747,215	(6,576)	47,708	1,788,347	2,545,657	9,645,567
Crow Wing	663,183	864,473	2,073,455	2,436,646	(16,438)	(41,171)	2,379,037	5,980,148	1,627,243	1,394,555	(7,935)	(22,687)	1,363,933	2,991,176	8,971,324
Isanti	663,183	523,542	1,245,042	1,925,614	(11,863)	(32,566)	1,881,195	4,312,962	985,491	1,102,078	(5,482)	(17,942)	1,078,654	2,064,145	6,377,107
Kanabec	663,183	208,401	1,157,458	1,800,877	(10,427)	(332)	1,790,118	3,819,160	392,285	1,030,688	(3,736)	176	1,027,178	1,419,413	5,238,573
Millie Lakes	663,183	332,161	1,406,363	2,047,589	(12,113)	(34,626)	2,000,850	4,402,557	625,245	1,171,887	(4,719)	(19,097)	1,148,071	1,773,316	6,175,873
Morrison	663,183	463,191	2,482,122	2,853,470	(17,592)	(48,242)	2,767,636	6,396,132	871,889	1,633,114	(6,578)	(26,613)	1,599,923	2,471,812	8,867,944
Sherburne	663,183	1,148,342	1,346,819	2,124,668	(14,383)	39,841	2,150,126	5,308,470	2,161,595	1,216,001	(8,689)	22,499	1,229,631	3,391,216	8,699,686
Stearns	663,183	1,778,796	3,646,157	5,373,395	(31,204)	(34,120)	5,308,071	11,396,207	3,348,322	3,075,331	(16,867)	(18,099)	3,040,365	6,368,687	17,784,894
Todd	663,183	319,353	2,257,623	2,866,556	(16,625)	(48,481)	2,801,450	6,041,609	601,134	1,640,603	(5,886)	(26,746)	1,607,971	2,209,105	8,250,714
Wadena	663,183	1,296,969	1,731,836	1,731,836	(10,542)	(29,281)	1,692,013	3,832,468	339,394	991,174	(3,494)	(16,159)	971,521	1,310,915	5,143,383
Wright	663,183	1,686,770	2,293,799	4,280,786	(24,297)	(170,376)	4,426,865	9,070,617	3,175,096	2,450,003	(14,770)	96,213	2,531,446	5,706,542	14,777,159
District 3 Totals	\$8,621,379	\$8,578,610	\$25,477,406	\$34,723,920	(\$210,722)	\$168,433	\$34,661,631	\$77,359,026	\$16,147,973	\$19,873,383	(\$94,585)	\$99,749	\$19,876,547	\$36,026,520	\$113,385,546
Becker	663,183	\$447,901	\$2,624,056	\$2,612,761	(\$17,282)	\$48,261	\$2,643,740	\$6,378,880	\$843,108	\$1,495,350	(\$6,140)	\$27,254	\$1,516,464	\$2,359,572	\$8,736,452
Big Stone	663,183	71,371	1,154,342	1,496,656	305,797	0	1,802,453	3,691,349	134,346	697,063	143,903	0	840,968	975,314	4,666,663
Clay	663,183	575,008	2,209,504	2,702,125	(16,743)	47,868	2,733,250	6,180,945	1,082,367	1,546,495	(6,903)	27,032	1,566,624	2,648,991	8,929,936
Douglas	663,183	523,484	2,182,502	3,383,377	(18,384)	(57,242)	3,307,751	6,676,920	985,382	1,936,393	(7,872)	(31,557)	1,897,164	2,882,546	9,559,466
Grant	663,183	99,181	1,292,988	2,057,941	(11,198)	(34,817)	2,011,926	4,067,278	186,694	1,177,812	(3,563)	(19,212)	1,155,017	1,341,711	5,408,989
Mahnomen	663,183	46,331	1,064,335	1,611,703	407,954	0	2,019,657	3,793,506	87,211	593,968	191,978	0	785,946	873,157	4,666,663
Otter Tail	663,183	774,754	5,089,908	7,823,325	(39,070)	(132,420)	7,651,835	14,179,680	1,458,361	4,477,488	(15,586)	(73,002)	4,388,900	5,847,261	20,028,941
Pope	663,183	158,147	1,635,881	2,074,283	(12,337)	69,253	2,131,199	4,588,410	297,689	1,187,165	(3,899)	39,107	1,222,373	1,520,062	6,108,472
Stevens	663,183	118,798	1,337,819	1,657,513	(10,284)	(12,331)	1,634,898	3,754,698	948,637	948,637	(3,078)	(6,641)	938,918	1,162,538	4,917,236
Swift	663,183	127,395	1,806,895	1,772,842	(22,964)	22,964	1,783,908	4,361,381	239,802	1,014,643	(3,294)	12,968	1,024,317	1,264,119	5,645,500
Traverse	663,183	56,716	1,343,185	1,491,523	103,128	0	1,594,651	3,657,735	106,760	863,637	48,531	0	902,168	1,008,928	4,666,663
Wilkin	663,183	99,873	1,712,560	2,184,039	(12,686)	(36,938)	2,134,415	4,610,031	187,987	1,249,981	(3,776)	(20,389)	1,225,616	1,415,313	6,025,844
District 4 Totals	\$7,958,196	\$3,098,959	\$23,463,975	\$30,866,088	\$666,997	(\$85,402)	\$31,449,683	\$65,960,813	\$5,833,337	\$17,178,632	\$330,483	(\$44,440)	\$17,446,675	\$23,296,012	\$89,259,825

Final Components of the 2026 Distribution

January 2026

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Excess Sum	Total Excess Sum	HUTDF 2025 CSAH Distribution
Dodge	\$663,183	\$252,136	\$1,406,709	\$2,953,947	(\$14,364)	(\$50,006)	\$2,889,577	\$5,211,605	\$474,608	\$1,690,619	(\$5,685)	(\$2,567)	\$1,684,932	\$2,131,975	\$7,343,580
Fillmore	\$663,183	271,695	2,255,027	4,243,188	(20,236)	(71,838)	4,151,114	7,341,019	511,426	2,428,484	(7,720)	(39,607)	2,428,484	2,892,583	10,233,602
Freeborn	\$663,183	350,797	2,449,581	4,335,538	(21,233)	(73,392)	4,240,913	7,704,474	660,324	2,428,338	(8,249)	(40,463)	2,428,338	3,092,950	10,797,424
Goodhue	\$663,183	575,296	1,762,930	3,894,183	(18,773)	(65,926)	3,809,484	6,810,893	1,082,910	2,283,740	(8,696)	(36,323)	2,183,721	3,266,631	10,077,524
Houston	\$663,183	221,556	1,367,937	2,576,321	(13,147)	(43,603)	2,519,571	4,717,247	417,047	1,474,494	(4,967)	(24,043)	1,445,451	1,862,531	6,634,578
Mower	\$663,183	424,188	2,055,626	4,038,451	(19,551)	(68,366)	3,950,534	7,895,471	798,471	2,241,206	(8,166)	(37,682)	2,203,514	3,063,932	10,859,464
Olmsted	\$663,183	1,517,660	1,842,378	3,915,964	(21,814)	(66,248)	3,828,102	8,288,102	2,866,772	2,241,309	(13,386)	(36,451)	2,191,369	5,048,141	12,899,464
Rice	\$663,183	675,285	1,551,759	3,565,405	(17,575)	(60,353)	3,487,477	6,377,704	1,271,124	2,040,572	(8,696)	(33,244)	1,998,632	3,269,756	9,647,460
Steele	\$663,183	412,129	1,698,021	3,801,489	(17,900)	(64,363)	3,719,226	6,492,559	775,773	2,175,688	(7,750)	(35,470)	2,133,468	2,902,241	9,400,247
Wabasha	\$663,183	263,329	1,499,486	2,632,220	(13,771)	(44,544)	2,573,905	4,999,903	1,506,486	1,476,666	(5,257)	(24,563)	1,476,666	1,972,344	6,972,800
Winona	\$663,183	466,653	1,727,619	3,600,171	(17,581)	(60,944)	3,521,646	6,379,101	878,405	2,060,469	(7,717)	(33,585)	2,019,167	2,897,572	9,276,673
District 6 Totals	\$7,295,013	\$5,430,724	\$19,617,073	\$39,556,877	(\$195,745)	(\$669,593)	\$38,691,549	\$71,034,359	\$10,222,538	\$22,639,405	(\$86,289)	(\$368,998)	\$22,184,118	\$32,406,656	\$103,441,015
Blue Earth	\$663,183	\$674,593	\$2,457,024	\$4,770,505	(\$23,319)	\$163,540	\$4,910,726	\$8,705,526	\$1,269,821	\$2,730,281	(\$10,503)	\$92,352	\$2,812,130	\$4,081,951	\$12,787,477
Brown	\$663,183	331,180	1,802,914	3,180,233	(16,274)	(53,823)	3,110,136	5,907,413	623,398	1,820,128	(6,416)	(29,674)	1,784,038	2,407,436	8,314,849
Cottonwood	\$663,183	153,416	1,743,890	3,078,897	(15,353)	(52,115)	3,011,429	5,571,918	288,783	1,728,003	(5,385)	(28,743)	1,728,003	2,016,786	7,588,704
Faribault	\$663,183	190,631	1,975,631	3,543,252	(16,805)	36,452	3,568,834	6,192,544	358,834	1,913,428	(5,967)	(20,584)	1,928,045	2,286,879	8,479,423
Jackson	\$663,183	133,049	2,030,528	4,026,408	(16,657)	(68,176)	3,939,575	6,766,335	250,445	2,304,416	(6,709)	(37,593)	2,260,114	2,510,559	9,276,894
Le Sueur	\$663,183	370,876	1,533,931	3,371,759	(16,171)	(53,427)	3,282,111	5,922,417	698,119	1,929,743	(6,900)	53	1,922,896	2,621,015	8,543,432
Lincoln	\$663,183	251,039	2,084,359	3,191,781	(16,853)	334,041	3,508,969	6,507,550	1,274,545	6,037	(6,037)	188,635	2,009,335	2,481,880	8,989,430
Nicollet	\$663,183	327,649	1,350,454	2,779,842	(13,943)	(47,052)	2,718,847	5,060,433	1,184,847	1,590,974	(5,799)	(25,936)	1,559,239	2,176,555	7,236,988
Nobles	\$663,183	257,617	1,980,678	3,940,287	(18,626)	(66,713)	3,854,948	6,756,428	484,926	2,255,126	(7,195)	(36,779)	2,211,152	2,698,078	9,452,504
Rock	\$663,183	138,357	1,423,499	2,953,698	(13,119)	(43,899)	2,896,680	4,761,719	260,437	1,484,440	(4,582)	(24,212)	1,455,646	1,716,083	6,477,802
Sibley	\$663,183	209,267	1,588,800	3,100,618	(15,142)	(52,488)	3,032,968	5,494,238	393,914	1,774,563	(6,694)	(28,941)	1,739,928	2,133,842	7,628,800
Waseca	\$663,183	226,576	1,465,733	2,604,546	(13,504)	57,501	2,648,543	5,004,035	426,996	1,490,648	(5,034)	32,471	1,518,085	1,944,581	6,948,616
Watsonwan	\$663,183	134,376	1,282,949	2,338,222	(12,030)	34,077	2,360,269	4,440,777	252,943	1,338,224	(4,178)	19,243	1,353,289	1,606,232	6,047,009
District 7 Totals	\$8,621,379	\$3,398,926	\$22,720,590	\$42,320,048	(\$209,796)	\$240,184	\$42,350,436	\$77,091,331	\$6,397,977	\$24,220,839	(\$80,939)	\$141,460	\$24,281,900	\$30,679,877	\$107,771,208
Chippewa	\$663,183	\$164,370	\$1,397,189	\$1,322,339	\$63,276	\$80,142	\$1,438,757	\$3,663,508	\$309,418	\$756,508	\$17,071	\$45,256	\$819,135	\$1,128,553	\$4,792,061
Kandiyohi	\$663,183	529,254	2,406,654	3,508,786	(19,351)	156,484	3,645,919	7,245,010	996,243	2,008,168	(7,889)	88,367	2,088,646	3,084,889	10,329,899
Lac qui Parle	\$663,183	103,681	1,994,352	1,923,743	(12,755)	105,200	2,016,188	4,777,404	195,165	1,101,007	(3,403)	59,407	1,157,011	1,352,176	6,129,580
Lincoln	\$663,183	93,700	1,391,650	1,656,150	(10,358)	80,672	1,726,464	3,874,997	176,376	947,857	(2,952)	45,556	990,461	1,166,837	5,041,834
Lyon	\$663,183	293,100	1,746,313	2,096,280	(13,065)	(35,438)	2,047,777	4,750,373	551,718	1,199,755	(4,599)	(19,554)	1,175,602	1,727,320	6,477,693
McLeod	\$663,183	456,037	1,394,939	2,782,605	(14,420)	(47,091)	2,721,094	5,235,253	858,422	1,592,556	(6,436)	(25,951)	1,563,169	2,418,591	7,653,844
Meeker	\$663,183	311,102	1,497,755	2,061,212	(12,342)	(34,854)	2,014,016	4,486,056	585,603	1,179,684	(4,635)	(19,225)	1,155,824	1,741,427	6,227,483
Murray	\$663,183	122,894	1,929,270	2,355,784	(13,806)	15,443	2,357,421	5,072,768	231,331	1,348,275	(4,146)	8,721	1,352,848	1,584,179	6,656,947
Pipestone	\$663,183	129,068	1,319,298	1,968,000	(11,106)	(31,879)	1,925,015	4,036,564	242,952	1,126,336	(3,595)	(17,573)	1,105,168	1,348,120	5,384,684
Redwood	\$663,183	207,305	2,140,787	2,754,827	(15,698)	(46,596)	2,692,533	5,703,808	390,221	1,576,658	(5,165)	(25,712)	1,545,781	1,936,002	7,639,810
Renville	\$663,183	215,210	2,441,446	3,746,487	(19,238)	(63,406)	3,663,843	6,963,682	405,100	2,144,210	(6,694)	(34,973)	2,102,543	2,507,643	9,491,325
Yellow Medicine	\$663,184	149,839	1,888,594	1,935,690	(12,625)	91,776	2,014,841	4,716,458	282,050	1,107,845	(3,650)	51,827	1,156,022	1,438,072	6,154,530
District 8 Totals	\$7,958,197	\$2,775,569	\$21,548,247	\$28,111,903	(\$118,488)	\$270,453	\$28,263,868	\$60,545,881	\$5,224,599	\$16,089,189	(\$36,095)	\$186,146	\$16,209,210	\$21,433,809	\$81,979,690
Anoka	\$663,184	\$3,783,995	\$2,316,647	\$7,871,623	(\$39,844)	(\$133,228)	\$7,698,551	\$14,462,377	\$7,122,815	\$4,505,130	(\$30,533)	(\$73,210)	\$4,401,387	\$11,524,202	\$25,986,579
Carver	\$663,184	1,077,721	1,340,934	4,149,458	(19,687)	(70,252)	4,059,519	7,141,358	2,028,661	2,374,840	(11,563)	(38,666)	2,324,611	4,353,262	11,494,620
Chisago	\$663,184	703,326	1,294,027	2,768,677	(14,781)	(46,848)	2,707,048	5,367,595	1,323,907	1,584,585	(7,637)	(25,803)	1,551,145	2,870,502	8,242,637
Dakota	\$663,184	4,303,037	2,575,244	7,423,881	(40,743)	86,915	7,470,053	15,011,518	8,099,894	4,248,876	(32,425)	(49,081)	4,262,532	12,363,966	27,376,884
Hennepin	\$663,184	10,529,574	4,138,427	13,662,613	(78,933)	32,338	13,616,018	28,947,203	19,820,375	7,819,416	(72,577)	(18,261)	7,765,145	27,585,520	56,532,723
Ramsey	\$663,184	4,143,101	2,048,009	8,837,529	(32,014)	332,014	8,678,049	15,532,343	7,798,779	4,800,396	(33,083)	(187,491)	4,954,804	12,753,583	28,285,926
Scott	\$663,184	1,575,934	1,578,587	3,770,169	(20,657)	(10,103)	3,739,409	7,557,114	2,966,465	2,157,763	(13,455)	(4,851)	2,139,457	5,103,922	12,663,036
Washington	\$663,184	2,568,611	1,510,562	3,496,801	(22,435)	(59,134)	3,417,232	6,199,589	4,835,051	2,002,452	(17,955)	(32,470)	1,952,027	6,787,058	14,946,647
Metro Totals	\$5,305,472	\$28,695,299	\$16,802,437	\$51,532,751	(\$278,574)	\$131,702	\$51,385,879	\$102,179,087	\$63,995,857	\$29,483,503	(\$219,226)	\$79,833	\$29,354,108	\$83,349,965	\$185,529,652
STATE TOTALS	\$67,696,930	\$67,696,930	\$173,090,789	\$288,484,646	\$0	\$288,484,646	\$576,969,295	\$1,086,605,984	\$162,908,977	\$62,908,977	\$0	\$162,908,977	\$271,514,961	\$848,484,256	\$2,715,151,961

REFERENCE MATERIAL



Regular Account, Municipal Account, Total County State Aid Distribution and Percentage

January 2025

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, this reads as follows:

162.08 ALLOCATION OF APPORTIONMENTS

Subdivision 1. Allocation for cities having less than 5,000 population.

Upon determining the sum of money to be apportioned to each county as hereinbefore provided, the commissioner shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state-aid highways located within cities having a population of less than 5,000, according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state-aid highway system in such cities bears to the total county state-aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county.

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2026

County	Total Regular Needs	%	2025 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2025 Municipal Distribution Account	Total 2024 CSAH Needs	2025 Distribution	Total CSAH Distribution Percentage	County
Carleton	\$245,829,849	90.50%	\$7,141,455	9	\$25,801,486	9.50%	\$749,656	\$271,631,335	\$7,891,111	0.93002%	Carleton
Cook	140,229,431	93.74%	4,374,530	1	9,367,856	6.26%	292,133	149,597,287	4,666,663	0.55000%	Cook
Itasca	376,611,001	87.82%	11,604,911	13	52,223,244	12.18%	1,609,517	428,834,245	13,214,428	1.55742%	Itasca
Koochiching	241,736,127	93.89%	7,744,801	5	15,722,474	6.11%	504,002	257,458,601	8,248,803	0.97218%	Koochiching
Lake	196,193,654	90.13%	5,342,554	3	21,489,691	9.87%	585,055	217,683,345	5,927,609	0.69861%	Lake
Pine	329,035,386	83.82%	9,209,646	14	63,501,270	16.18%	1,777,763	392,536,656	10,987,409	1.29495%	Pine
St. Louis	1,132,214,113	88.36%	31,701,820	22	149,193,313	11.64%	4,176,202	1,281,407,426	35,878,022	4.22848%	St. Louis
District 1 Totals	\$2,661,849,561	88.75%	\$77,119,717	67	\$337,299,334	11.25%	\$9,694,328	\$2,999,148,895	\$86,814,945	10.23166%	District 1 Totals
Beltrami	\$307,742,800	96.22%	\$10,011,498	6	\$12,103,266	3.78%	\$393,301	\$319,846,066	\$10,404,799	1.22628%	Beltrami
Cleanwater	140,462,786	90.72%	4,941,611	5	14,373,489	9.28%	505,491	154,836,275	5,447,102	0.64198%	Cleanwater
Hubbard	159,723,491	91.81%	5,594,777	4	14,241,574	8.19%	499,088	173,965,065	6,093,865	0.71821%	Hubbard
Kittson	170,216,944	91.36%	5,544,867	8	16,088,962	8.64%	524,383	186,305,906	6,069,250	0.71531%	Kittson
Lake of the Woods	112,028,977	93.23%	4,909,353	2	8,135,406	6.77%	356,498	120,164,383	5,265,851	0.62062%	Lake of Woods
Marshall	276,228,807	93.40%	8,925,253	11	19,524,138	6.60%	630,692	295,752,945	9,555,945	1.12624%	Marshall
Norman	223,370,605	94.21%	6,660,005	8	13,727,171	5.79%	409,314	237,097,776	7,069,319	0.83317%	Norman
Pennington	138,410,513	98.30%	4,814,865	2	2,388,032	1.70%	83,268	140,798,545	4,898,133	0.57728%	Pennington
Polk	427,624,929	93.69%	11,622,135	13	28,803,192	6.31%	782,748	456,428,121	12,404,883	1.46201%	Polk
Red Lake	93,989,216	88.67%	4,137,930	4	12,003,804	11.33%	528,733	105,973,020	4,666,663	0.55000%	Red Lake
Roseau	229,773,218	91.99%	7,753,897	6	20,014,728	8.01%	675,168	249,787,946	8,429,065	0.99343%	Roseau
District 2 Totals	\$2,279,552,286	93.39%	\$74,916,191	69	\$161,403,762	6.61%	\$5,388,684	\$2,440,956,048	\$80,304,875	9.46451%	District 2 Totals
Aitkin	\$227,613,974	95.37%	\$7,159,114	6	\$11,048,204	4.63%	\$347,559	\$238,662,178	\$7,506,673	0.88472%	Aitkin
Benton	156,590,298	92.44%	5,487,088	4	12,804,260	7.56%	449,567	169,394,558	5,946,655	0.70086%	Benton
Cass	279,481,650	89.27%	8,610,592	13	33,599,488	10.73%	1,034,969	313,081,138	9,645,561	1.13680%	Cass
Crow Wing	226,384,034	78.50%	7,042,489	14	62,007,153	21.50%	1,928,835	288,391,187	8,971,324	1.05734%	Crow Wing
Isanti	188,096,596	98.57%	6,285,914	1	2,724,990	1.43%	91,193	190,821,586	6,377,107	0.75159%	Isanti
Kanabec	154,795,156	93.69%	4,908,019	4	10,421,162	6.31%	330,554	165,216,318	5,238,573	0.61740%	Kanabec
Mille Lacs	180,576,474	93.88%	5,797,910	7	11,765,260	6.12%	377,963	192,341,734	6,175,873	0.72787%	Mille Lacs
Morrison	269,058,496	90.77%	8,049,433	13	27,349,769	9.23%	818,511	296,408,265	8,867,944	1.04515%	Morrison
Sherburne	242,165,195	99.67%	8,670,977	1	796,247	0.33%	28,709	242,961,442	8,699,686	1.02532%	Sherburne
Stearns	475,223,183	85.67%	15,236,319	26	79,459,547	14.33%	2,548,575	554,682,730	17,784,894	2.09608%	Stearns
Todd	260,230,872	93.20%	7,689,665	12	18,972,208	6.80%	561,049	279,203,080	8,250,714	0.97241%	Todd
Wadena	130,995,502	82.86%	4,261,807	7	27,098,475	17.14%	881,576	158,093,977	5,143,383	0.60619%	Wadena
Wright	426,588,006	90.44%	13,364,463	10	45,107,724	9.56%	1,412,696	471,695,730	14,777,159	1.74160%	Wright
District 3 Totals	\$3,217,799,436	90.36%	\$102,573,790	118	\$343,154,487	9.64%	\$10,811,756	\$3,560,953,923	\$113,385,546	13.36331%	District 3 Totals
Becker	\$246,707,948	92.96%	\$8,123,265	6	\$18,693,305	7.04%	\$615,187	\$265,401,253	\$8,738,452	1.02989%	Becker
Big Stone	92,906,652	81.60%	3,807,997	8	20,943,126	18.40%	858,666	113,849,778	4,666,663	0.55000%	Big Stone
Clay	252,122,137	92.65%	8,180,936	10	20,000,655	7.35%	649,000	272,122,792	8,829,936	1.04067%	Clay
Douglas	297,329,049	89.87%	8,591,092	10	33,516,177	10.13%	968,374	330,845,226	9,559,466	1.12665%	Douglas
Grant	173,711,513	91.86%	4,968,697	7	15,400,123	8.14%	440,292	189,111,636	5,408,989	0.63749%	Grant
Mahomen	88,697,057	93.29%	4,353,530	3	6,383,693	6.71%	313,133	95,080,750	4,666,663	0.55000%	Mahomen
Otter Tail	696,199,813	93.43%	18,711,171	20	48,938,190	6.57%	1,315,770	745,138,003	20,026,941	2.36032%	Otter Tail
Pope	178,030,871	91.44%	5,585,587	9	16,675,783	8.56%	522,885	194,706,654	6,108,472	0.71993%	Pope
Stevens	144,809,393	93.40%	4,592,698	4	10,228,169	6.60%	324,538	155,037,562	4,917,236	0.57953%	Stevens
Swift	154,162,277	90.97%	5,135,711	8	15,311,154	9.03%	509,789	169,473,431	5,645,500	0.66536%	Swift
Traverse	127,788,516	91.53%	4,271,397	4	11,831,539	8.47%	395,266	139,620,055	4,666,663	0.55000%	Traverse
Wilkin	181,392,060	89.18%	5,372,084	7	22,011,487	10.82%	651,780	203,403,547	6,023,844	0.70995%	Wilkin
District 4 Totals	\$2,633,857,286	91.65%	\$81,694,145	96	\$239,933,401	8.35%	\$7,564,680	\$2,873,790,687	\$89,258,825	10.51980%	District 4 Totals

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2026

County	Total Regular Needs	%	2025 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2025 Municipal Distribution Account	Total 2024 CSAH Needs	2025 Distribution	Total CSAH Distribution Percentage	County
Dodge	\$253,860,188	91.74%	\$6,737,000	5	\$22,859,372	8.26%	\$606,580	\$276,719,560	\$7,343,580	0.86549%	Dodge
Fillmore	341,892,486	87.37%	8,941,098	14	49,410,107	12.63%	1,292,504	391,302,593	10,233,602	1.20610%	Fillmore
Freeborn	374,472,022	93.69%	10,116,107	13	25,226,940	6.31%	681,317	399,698,962	10,797,424	1.27255%	Freeborn
Goodhue	343,308,054	90.48%	9,118,144	8	36,138,907	9.52%	959,380	379,446,961	10,077,524	1.18771%	Goodhue
Houston	220,780,644	93.35%	6,193,565	6	15,723,568	6.65%	441,213	236,504,212	6,634,778	0.78196%	Houston
Mower	347,898,625	91.59%	9,303,220	13	31,946,898	8.41%	854,243	379,845,523	10,157,463	1.19713%	Mower
Olmsted	442,340,569	98.49%	12,704,682	4	6,802,841	1.51%	194,782	449,143,410	12,899,464	1.52030%	Olmsted
Rice	328,712,348	94.21%	9,088,872	5	20,191,174	5.79%	558,588	348,903,522	9,647,460	1.13702%	Rice
Steele	335,063,378	94.07%	8,843,333	3	21,107,295	5.93%	557,467	356,170,673	9,400,800	1.10795%	Steele
Wabasha	213,700,823	86.34%	6,019,838	9	33,816,444	13.66%	952,409	247,517,267	6,972,247	0.82173%	Wabasha
Winona	311,436,088	91.95%	8,529,901	11	27,264,478	8.05%	746,772	338,700,566	9,276,673	1.09332%	Winona
District 6 Totals	\$3,513,465,225	92.36%	\$95,595,760	91	\$290,488,024	7.64%	\$7,845,255	\$3,803,953,249	\$103,441,015	12.19127%	District 6 Totals
Blue Earth	\$428,052,525	92.58%	\$11,838,646	10	\$34,323,993	7.42%	\$948,831	\$462,376,518	\$12,787,477	1.50710%	Blue Earth
Brown	278,144,564	93.11%	7,741,956	6	20,572,305	6.89%	572,893	298,716,869	8,314,849	0.97997%	Brown
Cottonwood	256,020,510	89.19%	6,768,365	6	31,025,161	10.81%	820,339	287,045,671	7,588,704	0.89438%	Cottonwood
Faribault	260,852,047	83.94%	7,117,628	11	49,898,363	16.06%	1,361,795	310,750,410	8,479,423	0.99836%	Faribault
Jackson	340,948,664	92.09%	8,543,092	6	29,282,946	7.91%	733,802	370,231,610	9,276,894	1.09335%	Jackson
Le Sueur	261,164,429	92.41%	7,040,642	9	55,728,046	17.59%	1,502,790	316,892,475	8,543,432	1.06691%	Le Sueur
Martin	285,470,634	94.23%	8,470,740	9	17,496,219	5.77%	518,690	302,966,853	8,989,430	1.05947%	Martin
Nicollet	255,231,091	95.35%	6,900,468	3	12,451,059	4.65%	336,520	267,882,150	7,236,988	0.85293%	Nicollet
Nobles	344,324,661	93.26%	8,815,405	10	24,881,267	6.74%	637,099	369,205,928	9,452,504	1.11405%	Nobles
Rock	228,363,938	93.87%	6,080,713	6	14,922,021	6.13%	397,089	243,285,959	6,477,802	0.76346%	Rock
Sibley	269,282,698	92.88%	7,084,961	7	20,641,587	7.12%	543,119	289,924,285	7,628,080	0.89902%	Sibley
Waseca	228,371,377	93.96%	6,528,920	3	14,668,916	6.04%	419,696	243,040,293	6,948,616	0.81895%	Waseca
Watonwan	180,989,719	83.76%	5,064,975	8	35,103,610	16.24%	982,034	216,093,329	6,047,009	0.71268%	Watonwan
District 7 Totals	\$3,617,216,857	90.93%	\$97,996,511	94	\$360,995,493	9.07%	\$9,774,697	\$3,978,212,350	\$107,771,208	12.70162%	District 7 Totals
Chippewa	\$117,627,709	90.43%	\$4,333,461	5	\$12,455,396	9.57%	\$458,600	\$130,083,105	\$4,792,061	0.56478%	Chippewa
Kandiyohi	308,382,285	91.28%	9,429,132	11	29,453,199	8.72%	900,767	337,835,484	10,329,899	1.21745%	Kandiyohi
Lac Qui Parle	162,580,946	90.32%	5,536,237	7	17,434,417	9.68%	593,347	180,015,363	6,129,580	0.72242%	Lac Qui Parle
Lincoln	137,628,043	88.76%	4,475,132	5	17,434,729	11.24%	566,702	155,062,772	5,041,834	0.59422%	Lincoln
Lyon	174,165,018	84.25%	5,457,456	10	32,555,501	15.75%	1,020,237	206,720,519	6,477,693	0.76344%	Lyon
McLeod	231,675,466	86.70%	6,635,883	7	35,541,274	13.30%	1,017,961	267,216,740	7,653,844	0.90206%	McLeod
Meeker	188,065,030	94.02%	5,855,080	8	11,971,032	5.98%	372,403	200,036,062	6,227,483	0.73395%	Meeker
Murray	208,672,786	92.77%	6,175,650	9	16,251,080	7.23%	481,297	224,923,866	6,656,947	0.78457%	Murray
Pipestone	138,141,338	75.01%	4,039,051	9	46,034,250	24.99%	1,345,633	184,175,588	5,384,684	0.63462%	Pipestone
Redwood	235,337,943	88.20%	6,738,312	14	31,487,234	11.80%	901,498	266,825,177	7,639,810	0.90041%	Redwood
Renville	330,363,631	93.11%	8,837,373	10	24,458,268	6.89%	653,952	354,821,899	9,491,325	1.11862%	Renville
Yellow Med.	159,410,028	85.50%	5,262,123	9	27,035,360	14.50%	892,407	186,445,388	6,154,530	0.72536%	Yellow Med.
District 8 Totals	\$2,392,050,223	88.79%	\$72,774,890	104	\$302,111,740	11.21%	\$9,204,800	\$2,694,161,963	\$81,979,690	9.66190%	District 8 Totals
Anoka	\$732,951,099	90.56%	\$23,533,446	6	\$76,373,187	9.44%	\$2,453,133	\$809,324,286	\$25,986,579	3.06271%	Anoka
Carver	403,007,490	90.34%	10,384,240	6	43,117,029	9.66%	1,110,380	446,124,519	11,494,620	1.35472%	Carver
Chicago	229,551,285	83.28%	6,864,468	6	46,095,264	16.72%	1,378,169	275,646,549	8,242,637	0.97145%	Chicago
Dakota	795,710,357	97.13%	26,591,167	7	23,541,964	2.87%	785,717	819,252,321	27,376,884	3.28566%	Dakota
Hennepin	1,652,702,402	93.18%	52,677,191	16	120,899,403	6.82%	3,855,532	1,773,601,805	56,532,723	6.66279%	Hennepin
Ramsey	881,434,145	97.59%	27,604,235	3	21,787,523	2.41%	681,691	903,221,668	28,285,926	3.33370%	Ramsey
Scott	431,143,329	97.42%	12,336,330	0	11,438,000	2.58%	329,706	442,581,329	12,663,036	1.49243%	Scott
Washington	316,234,632	73.87%	11,041,088	13	111,851,725	26.13%	3,905,559	428,086,357	14,946,647	1.76157%	Washington
Metro Totals	\$5,442,734,739	92.28%	\$171,032,165	57	\$455,104,095	7.72%	\$14,496,887	\$5,897,838,834	\$185,529,052	21.86594%	Metro Totals
STATE TOTALS	\$25,758,525,613	91.18%	\$773,703,169	696	\$2,490,490,336	8.82%	\$74,781,087	\$28,249,015,949	\$848,484,256	100.00000%	STATE TOTALS

2026 CSAH Distribution Earnings

January 2026

- **Each county receives \$663,183 in equalization**
- **Each motor vehicle registered earns \$25.02**
- **Each lane mile of CSAH earns \$2,737**
- **\$1,000 in adjusted money needs earns about \$16.04**

Comparison of the 2025 to the 2026 CSAH Distribution

January 2026

County	2025 CSAH Distribution	2026 CSAH Distribution	Increase or Decrease
Carlton	\$7,411,363	\$7,891,111	\$479,748
Cook	4,409,211	4,666,663	257,452
Itasca	12,793,698	13,214,428	420,730
Koochiching	7,819,048	8,248,803	429,755
Lake	5,568,026	5,927,609	359,583
Pine	10,599,468	10,987,409	387,941
St. Louis	33,940,200	35,878,022	1,937,822
District 1 Totals	\$82,541,014	\$86,814,045	\$4,273,031
Beltrami	\$10,052,911	\$10,404,799	\$351,888
Clearwater	5,252,376	5,447,102	194,726
Hubbard	5,868,105	6,093,865	225,760
Kittson	5,740,063	6,069,250	329,187
Lake of the Woods	5,055,979	5,265,851	209,872
Marshall	9,029,941	9,555,945	526,004
Norman	6,453,403	7,069,319	615,916
Pennington	4,681,763	4,898,133	216,370
Polk	11,217,703	12,404,883	1,187,180
Red Lake	4,409,211	4,666,663	257,452
Roseau	8,145,944	8,429,065	283,121
District 2 Totals	\$75,907,399	\$80,304,875	\$4,397,476
Aitkin	\$7,243,718	\$7,506,673	\$262,955
Benton	5,705,368	5,946,655	241,287
Cass	9,270,655	9,645,561	374,906
Crow Wing	8,408,106	8,971,324	563,218
Isanti	5,815,393	6,377,107	561,714
Kanabec	5,059,103	5,238,573	179,470
Mille Lacs	5,857,478	6,175,873	318,395
Morrison	7,984,114	8,867,944	883,830
Sherburne	8,321,572	8,699,686	378,114
Stearns	17,019,369	17,784,894	765,525
Todd	7,437,336	8,250,714	813,378
Wadena	4,885,841	5,143,383	257,542
Wright	14,163,486	14,777,159	613,673
District 3 Totals	\$107,171,539	\$113,385,546	\$6,214,007
Becker	\$8,402,425	\$8,738,452	\$336,027
Big Stone	4,409,211	4,666,663	257,452
Clay	8,515,617	8,829,936	314,319
Douglas	8,699,804	9,559,466	859,662
Grant	5,196,986	5,408,989	212,003
Mahnomen	4,409,211	4,666,663	257,452
Otter Tail	18,631,848	20,026,941	1,395,093
Pope	5,892,944	6,108,472	215,528
Stevens	4,748,859	4,917,236	168,377
Swift	5,453,734	5,645,500	191,766
Traverse	4,409,211	4,666,663	257,452
Wilkin	5,589,407	6,023,844	434,437
District 4 Totals	\$84,359,257	\$89,258,825	\$4,899,568

Comparison of the 2025 to the 2026 CSAH Distribution

January 2026

County	2025 CSAH Distribution	2026 CSAH Distribution	Increase or Decrease
Dodge	\$6,548,917	\$7,343,580	\$794,663
Fillmore	9,408,430	10,233,602	825,172
Freeborn	9,931,272	10,797,424	866,152
Goodhue	9,411,348	10,077,524	666,176
Houston	6,070,688	6,634,778	564,090
Mower	9,253,452	10,157,463	904,011
Olmsted	11,990,931	12,899,464	908,533
Rice	8,862,985	9,647,460	784,475
Steele	8,780,198	9,400,800	620,602
Wabasha	6,509,930	6,972,247	462,317
Winona	8,356,319	9,276,673	920,354
District 6 Totals	\$95,124,470	\$103,441,015	\$8,316,545
Blue Earth	\$12,412,161	\$12,787,477	\$375,316
Brown	7,429,524	8,314,849	885,325
Cottonwood	6,724,389	7,588,704	864,315
Faribault	8,232,085	8,479,423	247,338
Jackson	8,400,738	9,276,894	876,156
Le Sueur	8,274,463	8,543,432	268,969
Martin	8,704,837	8,989,430	284,593
Nicollet	6,660,760	7,236,988	576,228
Nobles	8,647,795	9,452,504	804,709
Rock	6,048,130	6,477,802	429,672
Sibley	6,874,110	7,628,080	753,970
Waseca	6,732,968	6,948,616	215,648
Watonwan	5,872,998	6,047,009	174,011
District 7 Totals	\$101,014,958	\$107,771,208	\$6,756,250
Chippewa	\$4,625,565	\$4,792,061	\$166,496
Kandiyohi	9,969,802	10,329,899	360,097
Lac Qui Parle	5,920,022	6,129,580	209,558
Lincoln	4,871,794	5,041,834	170,040
Lyon	6,182,708	6,477,693	294,985
Mc Leod	7,029,759	7,653,844	624,085
Meeker	5,803,673	6,227,483	423,810
Murray	6,445,853	6,656,947	211,094
Pipestone	5,206,781	5,384,684	177,903
Redwood	7,186,636	7,639,810	453,174
Renville	8,638,469	9,491,325	852,856
Yellow Medicine	5,949,777	6,154,530	204,753
District 8 Totals	\$77,830,839	\$81,979,690	\$4,148,851
Anoka	\$23,871,989	\$25,986,579	\$2,114,590
Carver	11,002,989	11,494,620	491,631
Chisago	7,668,457	8,242,637	574,180
Dakota	26,671,389	27,376,884	705,495
Hennepin	54,634,173	56,532,723	1,898,550
Ramsey	27,416,692	28,285,926	869,234
Scott	12,161,089	12,663,036	501,947
Washington	14,298,438	14,946,647	648,209
Metro Totals	\$177,725,216	\$185,529,052	\$7,803,836
STATE TOTALS	\$801,674,692	\$848,484,256	\$46,809,564

Money Needs Distribution Earned per \$1,000 of Adjusted Needs

January 2026

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Distribution	Distribution Per \$1000 of Adjusted Needs
1967	29,518.48	956,436,709	\$19,528,261	\$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41
2007	30,506.59	10,688,558,772	180,378,728	16.88
2008	30,540.10	11,995,607,602	181,937,437	15.17
2009	30,545.95	12,168,327,832	196,760,563	16.17
2010	30,547.47	12,981,598,589	211,637,680	16.30
2011	30,567.28	13,422,552,370	229,873,841	17.13
2012	30,604.27	13,775,039,351	248,487,504	18.04
2013	30,609.08	13,621,117,681	254,926,487	18.72
2014	30,685.92	13,618,759,197	264,840,208	19.45
2015	30,705.87	13,620,457,545	280,458,025	20.59
2016	30,707.68	17,566,292,721	294,039,918	16.74
2017	30,741.82	18,181,295,089	295,537,491	16.26
2018	30,739.00	18,404,919,044	325,533,347	17.69
2019	30,739.00	18,417,370,310	327,485,649	17.78
2020	30,759.67	18,704,552,411	358,871,599	19.19
2021	30,785.89	19,451,790,790	328,668,899	16.90
2022	30,796.38	20,081,967,797	374,330,003	18.64
2023	30,794.55	21,275,108,957	365,040,123	17.16
2024	30,801.46	23,263,393,567	401,222,236	17.25
2025	30,815.31	25,461,307,876	426,490,936	16.75
2026	30,818.75	28,142,149,699	451,393,623	16.04

Needs Calculation System Summary Document October 2015

In 2007 a Needs Task Force comprised of County Engineers from each MnDOT district as well as State Aid staff was created in order to, amongst other things, develop and recommend a new, revised Needs Calculation System to replace the original Needs Calculation System that was originally developed in 1958 and subsequently reviewed and modified by the Screening Board on a semi-annual basis. The goals of the new, revised Needs Calculation System are:

- Easier to understand and explain
- More transparent
- Simplification of Needs formula,
- Better reflection of actual needs based on infrastructure life cycle
- Flexibility for future changes

The following description of the Needs Calculation System is the product of several years of research and development performed by the Minnesota Department of Transportation State Aid Office as well as the Minnesota County Engineers Association Needs Task Force and is recommended for adoption by the County State Aid Screening Board. In addition to the Needs Calculation System summary, the Needs Task Force has developed and recommends a complete list of Screening Board resolutions as attached to the summary document. It is expected that the Screening Board will continue to review and modify the adopted Needs Calculation System as authorized by Minnesota Statute 162.07.

NEEDS CALCULATION SYSTEM DESCRIPTION:

The existing horizontal lengths of all existing County State Aid Highways shall be determined and sorted into one of the following 8 categories:

- Category 1 – Rural ADT 0-149 (unpaved)
- Category 2 – Rural ADT 150-1499 (plus existing paved highways <150 ADT)
- Category 3 – Rural ADT 1500-6999
- Category 4 – Rural ADT 7000+
- Category 5 – Urban ADT 0-9999
- Category 6 – Urban ADT 10,000-19,999
- Category 7 – Urban ADT 20,000-34,999
- Category 8 – Urban ADT 35,000+

Each existing mile of the CSAH system within each county shall be sorted into one of these 8 categories based on projected traffic volumes. Segment termini shall be

established at major intersections and municipal boundaries (rural/urban design segments). The predominant traffic volume across a segment shall control the category for the entire segment length. The 'needs' within each category shall be calculated separately for each needs calculation system component.

The Needs Calculation System utilizes 8 component areas to calculate the total 'money needs' for each mile of County State Aid Highway.

MN Statute 162.07, Subd. 2. Money needs defined.

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state-aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

1) Construction Component: The construction component needs reflect the current costs to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The first step in calculating the construction component needs is to generate a project pool of eligible projects within each category of roadway, except Category 1. The project pool for each category shall consist of all those projects constructed on the county state aid highway system under MN Rule 8820.9920, 8820.9936, and 8820.9981 over a rolling 5-year period of time. Project costs are added to the pool in the reporting year when the final phase (for multiple phase projects) of construction has been awarded. A list of ineligible project costs is included as an appendix to this summary. Eligible project costs are included in the project pool, regardless of funding source. A project development cost factor of 10% of construction costs for rural projects and 15% of construction costs for urban projects is added to each project's construction costs.
- The second step is to compute a construction unit cost for each category of roadway within a county. The construction unit cost is the average cost per mile within the county's 5-year project pool and is calculated separately for each category of roadway.
- In order to calculate the construction unit cost, a minimum sample size shall be used. In Category 2, the minimum sample size shall be 15 miles of new construction. In Category 3, the minimum sample size shall be 10 miles. A minimum sample size of 5 miles shall be used for Categories 4-8. If a county does not have a sufficient number of miles constructed within a category of roadway, the program shall utilize surrounding county's projects, district county's projects, and statewide projects until the minimum number of project miles has been met.
- The construction unit costs for Category 1 shall be 50% of the Category 2 construction unit cost.
- The third step is to multiply the county's construction unit cost for each category of road by the total miles of roadway within that category. Then the total construction costs are divided by 60 years in order to compute the annual construction needs for each category. Next

the annual construction needs within each category are multiplied by 25 in order to get the 25-year construction needs for each category.

- The final step is to add the 25-year construction needs from each traffic category. The result is the county's total needs for the construction component of the Needs Calculation System.

2) Right-of-Way Component: The right-of-way component needs reflect the current costs to acquire necessary right-of-way to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The right-of-way component utilizes the same project pool as the construction component as outlined above. It also utilizes the same formula to calculate the unit right-of-way costs and the total right-of-way needs.
- Eligible costs for the right-of-way needs are direct payments to landowners and utilities (including those awarded by court action) regardless of funding source. It does not include costs incurred by the county for professional services or staff time for right-of-way acquisition. These are accounted for in the project development costs added into the construction component needs.

3) Preservation Component: The preservation component needs reflect the current costs to preserve each county's county state aid highway system over a 25-year period, based on an assumed and uniform formula for each category of roadway across the state.

- The first step in calculating the preservation component needs is to compute a gravel and bituminous unit price for each county.
- The gravel unit price is established by a statewide average price for gravel surfacing over a 5-year period on statewide state aid construction projects.
(statewide total gravel surfacing cost/statewide gravel surfacing quantity)
- The bituminous unit price is established for each county based on the average unit price for bituminous on state aid projects within that county for the past 5 years. The minimum sample size for establishing a county's bituminous unit cost is 50,000 tons. If a county has not paved a sufficient volume of bituminous over the 5-year period, the average unit price of surrounding county's shall be used to obtain the minimum sample size of 50,000 tons.
- Once a unit price is established for each county, the annual preservation needs per mile are computed for each category of roadway by a uniform formula across the state.

<u>Category</u>	<u>Preservation Quantity</u>	<u>Preservation Life Cycle</u>
1	546 tons gravel	2 years
2	2112 tons bituminous	20 years
3	2376 tons bituminous	20 years
4	3564 tons bituminous	20 years
5	2904 tons bituminous	15 years
6	3696 tons bituminous	15 years

7	4488 tons bituminous	15 years
8	6072 tons bituminous	15 years

- The annual county preservation needs for each category are computed by multiplying the established unit price by the preservation quantity, dividing by the preservation life cycle, and multiplying the result by the total miles within the category. Next the annual preservation need are multiplied by 25 to obtain the 25-year preservation needs. The total preservation component needs are the summation of the preservation needs in each category of roadway.

4) Structures Component: Utilizing an 85-year life cycle for bridges and a 100-year life cycle for large culverts, the structure component needs reflect the current costs to replace each county’s bridges on the county state aid highway system over a 25-year period.

- The first step in calculating the structure component needs is to establish a statewide unit cost for replacing bridges across the state. The unit cost is per square foot of deck area for bridges and per cubic foot of culvert volume for large culverts. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- For each county the total structure needs are calculated by multiplying the unit prices for bridges and culverts by the total existing bridge deck area and culvert volume, respectfully. A project development cost factor of 15% is then added. The results are divided by the established life cycles of 85 years for bridges and 100 years for culverts and subsequently multiplied by 25 to establish the total 25-year structure needs.

5) Railroad Crossing Component: The railroad crossing component needs reflect the current costs to replace railroad crossing surfaces, signals, and gates on the county state aid highway system over a 25-year period.

- The first step in calculating the railroad crossing component needs is to establish a statewide unit cost for replacing railroad crossings across the state. The unit cost is per crossing, regardless of the number of tracks or whether or not the crossing is protected by signals and gates. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- For each county the total railroad crossing needs are calculated by multiplying the established unit price by each crossing on a county’s state aid highway system. The results are divided by the established life cycle of 25 years to obtain the annual railroad crossing needs for each county. Subsequently, the total is multiplied by 25 to establish the total 25-year railroad crossing needs.

6) Traffic Signal Component: The traffic signal component needs reflect the current costs to replace each county’s traffic signals on the county state aid highway system over a 25-year period.

- The first step in calculating the traffic signal component needs is to establish a statewide unit cost for replacing traffic signals across the state. The unit cost is per signalized leg. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- For each county the total traffic signal needs are calculated by multiplying the unit prices for traffic signal legs by the total number of signaled legs on the county's state aid highway system. The results are divided by the established life cycle of 40 years and subsequently multiplied by 25 to establish the total 25-year traffic signal component needs.

7) Additional Interchange Component: The additional interchange needs reflect a county's cost to construct or participate in the construction of an interchange that has a direct relationship to the county state aid highway system.

- When a county constructs an interchange on the County State Aid Highway System or participates in the cost of an interchange due to the connection with a county state aid highway, the county's costs are eligible for additional needs.
- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 60 to annualize the county's additional needs based on a 60-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs. In order not to 'double up' on needs, the computed 25-year construction needs (if any) for the same segment length are subtracted from the computed additional needs. If the result is less than 0, there are no additional needs for that segment location.
- The additional needs computed under this component are added to the total county needs for a total of 60 years from the date of the eligible project or until the interchange is reconstructed, whichever is first.

8) Additional TH Bridge/RR Bridge/Municipal Bridge Component: The additional bridge component needs reflect a county's cost to construct or participate in the construction of a bridge that is not on the county state aid highway system, but has a direct relationship to the county state aid highway system.

- When a county participates in the cost of an off system bridge due to the connection with a county state aid highway, the county's costs are eligible for additional needs.
- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 85 to annualize the county's additional needs based on a 85-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs.
- The additional needs computed under this component are added to the total county needs for a total of 85 years from the date of the eligible project or until the bridge is reconstructed, whichever is first.

- Note: Until a program is developed that includes the additional bridge component needs, these needs shall be included with the additional interchange component needs with a life cycle of 60 years.

Restrictions and Adjustments:

A County's total unadjusted, unrestricted money needs are calculated by the summation of all 25-year needs from each component in the Needs Calculation System.

The Needs Calculation System includes an annual restriction to the total annual money needs for each county. A county's annual change in needs is restricted to be within 10% of the statewide annual change in needs. If a County's calculated needs fall outside the restriction limits, their needs are adjusted to the limit.

Two separate criteria are evaluated in order to make minimum county adjustments. The first minimum county adjustment is made dependent on a minimum apportionment sum distribution to those counties specifically provided by MN Statute. A secondary minimum county adjustment is provided to all counties such that no county receive a total distribution less than 0.55% of the total statewide distribution. These adjustments are zero-sum adjustments that result in a re-distribution based on a prorated share of the money needs for each county.

After all other restrictions and adjustments have been made, a final adjustment is made to each county's money needs (+/-) in order to provide a stable money needs allocation for each county based on statewide changes in the distribution amount. This adjustment provides that no county receive a percentage increase in money needs allotment less than 25% of a statewide percentage increase in money needs distribution from the year prior. It also provides that no county receive a percentage decrease in money needs allotment greater than 125% of a statewide percentage decrease in money needs distribution from the year prior. This adjustment is a zero-sum adjustment that results in a re-distribution based on a prorated share of the money needs for each county. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

Current Resolutions of the County State Aid Screening Board

Fall 2016

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report

That the Office of State Aid be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports 1) have deviated from accepted standards or 2) have not been submitted on schedule. The Office of State Aid will submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chair

That at the first County Screening Board meeting held each year, a Vice-chair shall be elected and shall serve in that capacity until the following year when the Vice-chair shall succeed to the Chair.

Screening Board Meeting Dates and Locations

That the Screening Board Chair, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Current Resolutions of the County State Aid Screening Board

January 2025

BE IT RESOLVED:

ADMINISTRATIVE

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Screening Board Meeting Dates and Locations

That the Screening Board Chair, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the Minnesota County Engineers Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account

That the Screening Board will annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting

That the District State Aid Engineer will call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee

That the Screening Board Chair appoints a Subcommittee to:

- Annually study all unit prices and variations.
- Annually study all money needs adjustments and restrictions.
- Propose changes to the Needs system.
- Propose Resolutions.

The Subcommittee will make recommendations to the Screening Board.

The Subcommittee will consist of five members. Three members with initial terms of one, two and three years, and representing the North (Districts 1, 2, 3 and 4), the South (Districts 6, 7 and 8) and the Metro area of the state. Two additional at-large members shall be appointed by the Screening Board Chair. An effort shall be made to appoint members that balances representation across the state geographically as well as the various sizes and population densities of the counties. Initially, the two at-large members of the subcommittee will consist of past members of the Needs Task Force for a full 3-year term. All subsequent terms will be for three years.

Mileage Subcommittee

That the Screening Board Chair will appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

NEEDS ADJUSTMENTS

Restriction of 25-Year Construction Needs

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County State Aid Construction Fund Balances (Rev. Oct. 2021)

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last five years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

Minimum County Adjustment

That an adjustment be made to the money needs within the Apportionment Sum in order to ensure a minimum apportionment sum allocation percentage be provided to Koochiching, Lake of the Woods, Red Lake, Mahnomen, and Big Stone Counties as defined by Minnesota Statute.

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute.

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

Money Needs Adjustment

That an adjustment be made to the money needs such that no county receives a percentage increase in money needs allotment less than 25% of any *percentage increase* in the statewide money needs distribution from the prior year; and

Further, that no county receives a percentage decrease in money needs allotment greater than 125% of any *percentage decrease* in the statewide money needs distribution from the prior year; and

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

The money needs adjustments shall be applied after all other restrictions and adjustments. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

MILEAGE

CSAH Mileage Limitations

That the existing mileage on the CSAH system shall be determined as the actual horizontal length of each CSAH segment. Non-existing and banked CSAH mileage shall not draw needs in the needs calculation system.

Initially, the mileage used for each segment shall be carried over from the mileage on record for the segments in the Legacy System.

Actual horizontal mileage for an entire CSAH system in a County may be verified. This shall replace any errors in mileage previously reported in the Legacy System.

Incidental changes (increases or decreases) in mileage due to construction that do not require a Commissioner's Order, such as realignment of curves or existing intersections, shall be updated within the Needs Calculation System and shall not impact banked mileage.

Any revocation of CSAH mileage resulting in the reduction of existing CSAH mileage shall be reflected by the reduction of the same mileage within the appropriate traffic category in the Needs Calculation System. These revoked miles shall be deposited into a mileage bank and may be designated elsewhere.

Any revisions to the CSAH system that result in an increase in mileage, shall require Screening Board approval. Mileage approved by the Screening Board through a mileage request shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Revocation of Trunk Highway Turnback mileage shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Former Municipal State Aid Street mileage located within municipalities that fall below the 5000 population requirements for being a State Aid City shall be eligible for CSAH mileage within that municipality but shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

CSAH Mileage requests for the Spring Screening Board meeting must be received by the State Aid Office by April 1 of each year and requests for the Fall Screening Board meeting must be received by August 1. Requests after that date shall carry over to the next meeting.

TRAFFIC

Traffic Projection Factors

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven-county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a

change, with the approval of the District State Aid Engineer. Also, the adjustment to traffic projection factors shall be limited to a 0.3-point decrease per traffic count interval.

ROAD NEEDS

Method of Study

That, except as otherwise specifically provided, the “Instructions for Annual CSAH Needs Update” shall provide the format for estimating needs on the County State Aid Highway System.

Storm Sewer

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Construction Accomplishments

That the final project costs for eligible items of a construction project shall be used in the reporting of construction accomplishments for the specified reporting year. Needs reporting shall be based on the awarded bid prices for projects that are not been completed prior to the time of the Needs reporting.

For projects that are “phased” over a series of years (Example: grading and aggregate in one project and paving in a second project in a later year), the needs reporting shall take place based on the award year of the last phase for a multiple year “phased” construction project.

Subsequent accomplishments in any projects, if any, will be updated in the following years of Needs reporting.

Additional Interchange Needs

That additional needs be calculated and added to those CSAH segments that contain an Interchange when the construction or reconstruction of an Interchange results in an annual county cost (calculated by taking the actual county share of total project costs divided by 60) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the Interchange project.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25-year Needs, consistent with the other Needs components.

The additional Interchange Needs shall be added for a period of 60 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Additional RR bridge over highway, MNDOT bridge, and Municipal bridge Needs

That additional needs be calculated and added to those CSAH segments that contain a TH Bridge, RR Bridge, City or Township Bridge when:

- 1) The construction or reconstruction of a TH Bridge that carries a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the TH Bridge project.
- 2) The construction or reconstruction of a Bridge that spans a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85). In this case, the segment length shall be treated as a node and no reduction in the actual county costs shall be made by the calculated segment needs.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25-year Needs, consistent with the other Needs components.

The additional Interchange/TH/RR/City/Twp Bridge Needs shall be added for a period of 85 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Note: The Additional Bridge Needs shall be calculated the same as Additional Interchange Needs with respect to life cycle until such time the needs calculation system is capable of separating the calculations.