MINNESOTA
PUBLIC FACILITIES AUTHORITY

Estimated Funding Needs Report

Report to the Legislative Capital Investment and
Environmental and Natural Resource Finance Committees

In Accordance with Minnesota Statutes, Section 446A.076

November 6, 2026

Minnesota Public Facilities Authority

2026 Estimated Funding Needs Report

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Introduction

The Minnesota Public Facilities Authority (MPFA) helps municipalities throughout the State finance construction projects to meet their wastewater and drinking water needs. The primary source of MPFA project funding are low interest loans from the Clean Water Revolving Fund (CWRF) and the Drinking Water Revolving Fund (DWRF). The revolving funds are supported by annual federal capitalization grants and state matching funds. Loan repayments revolve back to make new loans.

The MPFA also administers two large state grant programs. The Water Infrastructure Funding Program (WIF) provides grants based on affordability criteria. The Point Source Implementation Grant (PSIG) Program provides grants to help municipalities upgrade water treatment facilities to improve water quality.

As required by Minnesota Statutes, Section 446A.076, this report identifies estimated funding needs under the WIF and PSIG grant programs. A description of the criteria and requirements for each program is provided below. If communities provided the necessary information, detailed project cost and associated funding estimates are provided in Tables 1, 2, and 3. (In most cases, the estimated grant amounts in the report are based on preliminary project information and have not been finalized.)

Also as required by statute, Table 4 provides an analysis of the local cost impact of these programs for potential 2026 projects by estimating the average residential cost per household with and without affordability and/or contaminant-based grants.

Water Infrastructure Funding (WIF) Program

Minnesota Statutes, Section 446A.072 establishes the Water Infrastructure Funding (WIF) program to provide grants to help cities build projects to replace aging and obsolete water systems that would otherwise be unaffordable. Without this assistance, municipal water systems in small and disadvantaged communities would be at increased risk of system failure.

The MPFA awards WIF grants in conjunction with loans from its Clean Water and Drinking Water Revolving Fund (CWRF and DWRF) programs or project funding from the U.S. Department of Agriculture (USDA) Rural Development (USDA RD) grant and loan program. Municipalities seeking WIF grants must be listed on project priority lists (PPLs) developed by the Minnesota Pollution Control Agency (MPCA) for wastewater projects, and the Minnesota Department of Health (MDH) for drinking water projects. MPCA and MDH rank projects expected to proceed with construction within a five-year period on the PPLs according to environmental and public health criteria and the age and condition of existing infrastructure. The MPFA evaluates all CWRF and DWRF loan applications for potential WIF grant eligibility.

Projects that apply to USDA-RD for funding may also be eligible for WIF matching grants based on USDA-RD funding criteria.

The MPFA awards WIF grants to eligible projects based on their priority rank on the MPCA or MDH project priority lists and their readiness to proceed. Pursuant to Minnesota Statues Section 446A.072, subdivision 3(d), each fiscal year the MPFA reserves available funds for eligible projects when they are certified by the MPCA or MDH, or when the project receives a funding commitment from USDA Rural Development. The MPFA reserves funds in an amount based on the project cost estimates when projects are certified or the as-bid project cost, whichever is less. Grants are awarded when as-bid construction costs are received and all application information is verified. When a project's as-bid costs would result in a grant need greater than amount reserved, the MPFA awards the higher amount provided funding availability.

WIF Affordability Criteria

Minnesota Statutes, section 446A.072, subdivision 5a establishes WIF affordability criteria based on the average system costs per household. To compare the relative cost impact in each municipality, the average cost per household is calculated as a percentage of median household income of the project service area. When a project serves the entire municipality with costs spread over all system users, the total system users and median household income of the municipality are used. For projects serving smaller service areas relying on special assessments on specific benefitting properties, affordability is calculated based on those users and the median household income of that service area. While the WIF program is potentially available to all cities, WIF grant recipients tend to be smaller communities with typically higher costs per household than larger cities.

For projects receiving MPFA loans, the MPFA determines the average annual system cost per household by taking the annual operation and maintenance cost of the wastewater or drinking water system, plus existing annual debt service costs from prior capital improvements, plus new debt service for the proposed project, divided by the number of users. The MPFA calculates existing debt service based on a ten-year average to fairly reflect long-term debt costs. The total number of users is based on a calculation of equivalent residential units (ERUs) to capture both residential and non-residential users.

Projects are eligible to receive WIF grants to offset a portion of MPFA loans when the average annual system cost per household, including the cost of the new project, exceeds 1.4 percent of median household income for wastewater projects, or 1.2 percent for drinking water projects. The grant amount is equal to 80 percent of the amount needed to reduce the average residential system cost to the 1.4 percent or 1.2 percent threshold, up to a maximum grant of 80% of eligible project costs or $5,000,000. WIF program assistance is only for project costs necessary to address existing needs, not growth. Under WIF, the eligible project cost is determined by multiplying the total project cost by the Essential Project Component

percentage calculated for that project by MPCA or MDH. The Essential Project Component percentage represents the portion of the project needed to meet existing needs.

Small rural communities (generally under 1,000 population) with median household incomes below the non-metro state average may apply to USDA RD for wastewater and drinking water grants and loans. Projects eligible to receive USDA RD grants based on the USDA RD affordability criteria may receive WIF matching grants for up to 65% of the total grant need as determined by the USDA RD. This state-federal partnership allows state WIF funds to assist more projects, makes it easier for small communities to access funding, reduces state administrative expenses, and helps USDA RD maximize federal funding available for Minnesota communities.

Whether a WIF grant is awarded in conjunction with a MPFA loan or as a match to USDA RD funding, the maximum grant is $10,000,000 per project or $20,000 per connection, whichever is less, unless specifically approved by state law.

System Replacement Fund Requirement

Under the provisions of Minnesota Statutes, section 446A.072, subdivision 12, each WIF recipient must establish a system replacement fund and annually deposit $.050 per 1000 gallons of flow to be used for future projects for rehabilitation, expansion, or replacement of the wastewater or drinking water system. Each WIF recipient holds those funds in a dedicated system replacement account for the life of the corresponding MPFA or USDA RD loan, unless use of the funds is approved by the MPFA for eligible capital improvements. WIF recipients submit an annual certification to the MPFA documenting system replacement fund deposits and balances. WIF recipients are not required to maintain replacement fund balances greater than the amount of the WIF grant received.

Estimated WIF Needs

Table 1 (drinking water projects) and Table 2 (wastewater projects) identify potential WIF eligible projects on the respective 2026 Project Priority Lists. The top of each table shows the funds from prior appropriations available at the start of the calendar year. Estimated grants may change and new projects may be added to the list as project costs change and as final application information is received and verified.

The tables also show projects that may receive federal principal forgiveness funds instead of WIF grants. Federal principal forgiveness funds come from a portion of the annual federal funding for the state revolving loan programs and have significantly increased with funding from the Infrastructure Investment and Jobs Act (IIJA). Federal law provides that principal forgiveness funds may be awarded as grants to reduce project costs that would otherwise be included in loan principal. Under state statutes, federal principal forgiveness grants may be awarded based on the same affordability criteria as WIF grants. State statutes also authorize

principal forgiveness grants for green infrastructure projects and other specified project types.

The WIF tables show the total funds available from prior WIF appropriations and federal principal forgiveness at the start of the fiscal year. Each table divides projects into categories based on their priority ranking and readiness to proceed, beginning with carryover projects that received technical approval and certification from the MPCA or MDH (or a USDA RD funding commitment) in a prior year, followed by new projects proposals on the current Intended Use Plan (IUP) and potential future year projects. Since many communities did not submit the necessary financial information, a cutoff line was not provided on the table in 2026.

Based on current estimates, available WIF and federal principal forgiveness funds are reserved to meet estimated affordability grant needs for all 'Carryover' projects that received technical approvals in prior fiscal years. Additional appropriations will be needed for new WIF eligible projects in 2026 and beyond. The list of potential WIF eligible projects may grow as additional project information is received

Point Source Implementation Grants (PSIG) Program

Minnesota Statutes, Section 446A.073 establishes the Point Source Implementation Grant (PSIG) program to provide grants to help cities upgrade treatment facilities to improve water quality by reducing the discharge of specific pollutants. PSIG grants cover 80% of eligible project costs up to $12 million. Only those projects and project components that are directly related to meeting specific pollutant requirements are eligible.

Each July the MPFA accepts PSIG applications from cities and other local governments for projects that they believe to be eligible for PSIG grants and for which they plan to proceed with construction in the upcoming year. To receive PSIG Grants, projects are approved and certified by the MPCA and as-bid costs are submitted to the MPFA. Grant funds are reserved for projects that receive MPCA approval and certification by the end of each state fiscal year and awarded based on as-bid costs if funds are available.

Estimated PSIG Needs

Table 3 identifies potential PSIG projects on the 2026 Project Priority List, starting with Carryover Projects (certified prior to June 30, 2024) in priority order, followed by FY 2026 PSIG applications in priority order. The MPCA has not yet confirmed PSIG project eligibility and eligible costs for FY 2026 applications. In most cases, the PSIG eligible costs and estimated grant amounts for these projects have been determined by the applicant and may change following MPCA review.

The PSIG table shows the total funds available from prior appropriations at the start of the fiscal year. A dashed line indicates how far down the list the available funds will reach. The total

unfunded (below the dotted line) PSIG grant need is currently estimated at approximately $197 million for 29 projects. New PSIG applications were again accepted in July 2026.

Estimated Average Annual Wastewater Residential Costs

For wastewater projects with identified WIF or PSIG grant needs, Minnesota Statutes, Section 446A.076 requires this report to show average annual residential wastewater treatment rates with and without the estimated WIF and PSIG grants, and to compare those costs to the Twin Cities metropolitan area average as determined by the Metropolitan Council.

To compare one community to another, the financial impact to residential users (rates) is determined by calculating the average annual system cost per household for operation and maintenance, existing debt service, and new project debt service. This is the same formula specified for WIF eligibility in MS 446A.072. Only new project costs can be offset by MPFA grants and loans. Operation and maintenance and existing debt service are fixed costs that cannot be reduced by MPFA project funding.

Table 4 shows estimated project funding and estimated average annual residential system costs for potential wastewater WIF and PSIG projects. Costs are shown along with estimated new project debt service costs with and without MPFA WIF and PSIG grants. Estimated new project debt service assumes current MPFA or USDA RD loan rates and terms. For purposes of the report, it is assumed that estimated MPFA or USDA RD loan amounts for each project would increase by the amount of the WIF and/or PSIG grants under the “Without MPFA Grants” scenario.

The table shows the Twin Cities metropolitan area weighted average annual retail charge per household is $405 based on the most recent Metropolitan Council survey done in 2024. Statute directs this amount be multiplied by 3 which equals $1,215.

In general, smaller communities typically have higher residential utility costs than larger cities because they have fewer users over which to spread system costs. In addition, there are many other factors that vary significantly from one community to another which can make it difficult to compare user costs. These factors include the age and condition of the collection and treatment system components, the type and size of non-residential (business and industrial) users, the type of treatment facilities, the geography, geology, and hydrology of the area, and discharge permit requirements based on the condition and classification of receiving waters. Cities often phase system improvements over multiple years, making snapshot comparisons difficult. Finally, projects in unsewered communities involve construction of both a new sewer collection system and treatment facility, making these projects significantly more expensive than improvements to existing systems.

Table 1 - Estimated Drinking Water Funding Needs

Minnesota Public Facilities Authority
Water Infrastrucure Fund (WIF) Program

AFFORDABILITY GRANT - DRINKING WATER
SFY 2026

Remaining DW WIF Appropriations from 2023 Session:	$105,448
Remaining DW WIF Appropriations from 2025 Session:	43,500,000
DW State WIF Appropriation Available as of 12/31/2025:	$43,605,448
Remaining FFY 2023 (IIJA Year 2) as of 12/31/2025:	$2,631,772
Remaining FFY 2024 (IIJA Year 3) as of 12/31/2025:	$5,033,862
Federal Affordability Grant Funds Available as of 12/31/2025:	$7,665,634
Total DW Affordability/WIF Grant Available:	$94,876,530

Potential Affordability Grant Eligible Projects

- Grant estimates are based on affordability criteria and preliminary project information provided by the community or their representative.
- Other eligible projects may be added as new project information is received.
- **Estimated Affordability Grant amounts - subject to change.**

For Affordability Grant funds to be reserved, a project must:

1) be certified for construction by MDH, or

2) have an approved PER by USDA-RD and receive a RD funding commitment

A specific funding cutoff line is not provided on the table since not all communities submitted their financial information.

IUP Part	Project Entity	County	Project ID	PPL Rank	PPL Pts	System Population Served	Project Name	Total Project Costs	Other Funds	DW PSIG	EC Amount	Estimated Affordability Grant	Cumulative Affordability Grant
Affordability Grant Need - Carryover Projects (previously certified)													
FY2021 Carryover	Dawson	Lac qui Parle	1370003-06	427	12	1,540	Treatment - Plant Rehab	1,232,500	-	-	-	No response	-
FY2022 Carryover	Ortonville	Big Stone	1060008-08	772	10	2,081	Watermain - Phase 3	7,948,425	-	-	-	4,878,441	4,878,441
FY2023 Carryover	Silver Bay	Lake	1380003-11	485	12	1,610	Treatment - Plant Improvements	16,400,000	1,750,000	-	-	10,000,000	14,878,441
FY2023 Carryover	Henning	Otter Tail	1560016-09	629	10	806	Watermain - Replace Cast Iron Main	8,325,000	-	-	-	4,179,101	19,057,542
FY2023 Carryover	Darwin	Meeker	1470002-04	1,022	7	302	Watermain - 1st St & Loop	1,067,730	-	-	-	No response	19,057,542
FY2024 Carryover	Franklin	Renville	1650006-06	484	12	508	Watermain - Looping	195,880	-	-	-	No response	19,057,542
FY2024 Carryover	Ghent	Lyon	1420004-05	505	12	497	Watermain - Replacement Phase 1	3,321,300	-	-	-	1,682,000	20,739,542
FY2024 Carryover	Aurora	Saint Louis	1690002-07	558	10	1,709	Watermain - W 1st Ave. N. Reconstruction	2,611,000	-	-	-	No response	20,739,542
FY2024 Carryover	Aurora	Saint Louis	1690002-09	559	10	1,709	Watermain - W3rd Ave/Main St Replacement	2,431,000	-	-	-	No response	20,739,542
FY2024 Carryover	Aurora	Saint Louis	1690002-11	641	10	1,764	Watermain - 2nd Ave E Replacement	3,000,000	-	-	-	No response	20,739,542
FY2024 Carryover	Olivia	Renville	1650011-06	747	10	2,397	Treatment - RO addition	5,200,000	-	4,160,000	-	PSIG only	20,739,542
FY2024 Carryover	Franklin	Renville	1650006-07	822	10	508	Watermain - Reconstruction	563,581	-	-	-	No response	20,739,542
FY2024 Carryover	Adrian	Nobles	1530001-02	911	10	1,127	Treatment - System Improvements	804,000	-	-	-	No response	20,739,542

IUP Part	Project Entity	County	Project ID	PPL Rank	PPL Pts	System Population Served	Project Name	Total Project Costs	Other Funds	DW PSIG	EC Amount	Estimated Affordability Grant	Cumulative Affordability Grant
FY2025 Carryover	Elysian	Le Sueur	1400003-02	6	30	703	Treatment - Radium Treatment with RO	8,928,000	4,464,000	-	4,464,000	No response	20,739,542
FY2025 Carryover	Avoca	Murray	1510001-01	13	23	142	Other - Manganese Connect to Red Rock	804,795	-	-	498,000	48,187	20,787,729
FY2025 Carryover	Atwater	Kandiyohi	1340001-09	113	20	1,141	Treatment - Manganese Treatment & Well	5,860,380	-	-	2,930,190	2,344,152	23,131,881
FY2025 Carryover	Beaver Creek	Rock	1670001-01	301	18	266	Other - Manganese Connect to Rock	294,302	-	-	147,151	No response	23,131,881
FY2025 Carryover	Gilbert	Saint Louis	1690020-08	473	12	1,829	Treatment - New Treatment Plant	19,322,925	6,250,000	-	-	10,000,000	33,131,881
FY2025 Carryover	Stewart	McLeod	1430009-07 and -08	460 & 713	12,10	610	Watermain - Looping and Distribution	4,495,000	-	-	-	No response	33,131,881
Affordability Grant Need - Reserved for USDA - Rural Development (RD) projects that received at least 10 points on the 2026 PPL													
USDA - RD	Belview	Redwood	1640001-6	811	10	337	Watermain - Street Utility Replacement	8,718,000	-	-	-	552,000	33,683,881
USDA - RD	Bigfork	Itasca	1310001-6	418	12	443	Source - New Well & Plant Rehab	2,592,000	-	-	-	1,035,000	34,718,881
		-	1310001-8	566	10	446	Storage - Tower Rehab						
USDA - RD	Cass Lake	Cass	1110006-5	557	10	750	Watermain - Repl Various Areas	1,779,000	-	-	-	1,156,000	35,874,881
USDA - RD	Dennison	Rice	1250021-2	641	10	173	Source - New Wells	5,954,000	-	-	-	1,780,000	37,654,881
		-	1250021-3	642	10	173	Storage - Tower Rehab						
		-	1250021-4	438	12	173	Watermain - Looping						
USDA - RD	Kandiyohi	Kandiyohi	1340003-4	524	11	554	Storage - Repl Tower w/75,000 Gal Tower	4,356,000	-	-	-	2,594,000	40,248,881
		-	1340003-7	857	10	554	Watermain - Phase 1 - Replacement						
USDA - RD	Kennedy	Kittson	1350003-4	745	10	165	Storage - Booster Stat., Gen. Demo Tower	2,253,000	-	-	-	350,000	40,598,881
USDA - RD	Keister	Faribault	1220008-4	691	10	549	Storage - Tank Improvements	2,452,000	-	-	-	1,356,000	41,954,881
		-	1220008-5	692	10	549	Treatment - Plant Improvements						
USDA - RD	McGregor	Aitkin	1010016-1	425	12	446	Treatment - Wellhouse Rehab	1,377,000	-	-	-	505,000	42,459,881
USDA - RD	Nielsville	Polk	1600012-6	394	13	82	Other - Connect to North Dakota ECRWD	2,326,000	-	-	-	880,000	43,339,881
USDA - RD	Red Lake Falls	Red Lake	1630003-4	780	10	1,381	Watermain - Repl Bottineau Ave/River St.	7,011,000	-	-	-	1,682,000	45,021,881
USDA - RD	Rose Creek	Mower	1500014-1	15	23	454	Source - New Well	9,167,000	-	-	-	3,246,000	48,267,881
		-	1500014-2	900	10	454	Watermain - System Improvements						
USDA - RD	Sacred Heart	Renville	1650013-3	763	10	555	Treatment - RO to Address Chlorides	9,393,410	-	7,514,728	-	PSIG only	48,267,881
Affordability Grant Need - 2026 New Projects													
FY2026	Clitherall	Otter Tail	1560033-02	2	30	25	New System - NO3 Connect to Battle Lake	12,974,000	-	-	-	No response	48,267,881
FY2026	Hayward	Freeborn	1240012-01	3	30	227	Treatment - Radium Treatment & New Well	3,881,000	-	-	-	2,513,049	50,780,930
FY2026	Rolling Green Township	Martin	1660022-01	7	25	110	Treatment - Radchem Removal	250,000	-	-	125,000	No response	50,780,930
FY2026	Amboy	Blue Earth	1070001-05	9	25	535	Treatment - TP Improvements	2,260,300	-	-	-	795,645	51,576,575
FY2026	Kilkenny	Le Sueur	1400007-02	10	23	134	Treatment - Manganese TP & Well	4,035,000	-	-	2,017,500	1,390,182	52,966,757
FY2026	Dunnell	Martin	1460002-01	11	23	270	Other - Manganese Connect to Sherburn	4,480,000	-	-	2,240,000	1,740,000	54,706,757
FY2026	Browns Valley	Traverse	1780001-03	12	23	595	Treatment - Manganese Treatment Plant	12,546,495	-	-	5,000,000	4,185,738	58,892,495
FY2026	Pease	Mille Lacs	1480017-05	14	23	242	Other - PFAS Connect to Neighbor	4,449,100	-	-	2,224,550	No response	58,892,495
FY2026	Palisade	Aitkin	1010013-02	29	20	165	Treatment - Manganese New Plant	4,584,000	-	-	2,292,000	1,340,000	60,232,495
FY2026	Granada	Martin	1460004-01	74	20	247	Treatment - Manganese & Radium Plant	6,800,000	-	-	3,400,000	No response	60,232,495
FY2026	Cromwell	Carlton	1090007-08	83	20	250	Treatment - Manganese Treatment Plant	6,500,000	-	-	3,250,000	1,500,000	61,732,495

IUP Part	Project Entity	County	Project ID	PPL Rank	PPL Pts	System Population Served	Project Name	Total Project Costs	Other Funds	DW PSIG	EC Amount	Estimated Affordability Grant	Cumulative Affordability Grant
FY2026	Marble	Itasca	1310023-07	93	20	699	Treatment - Manganese Plant	6,500,000	-	-	3,250,000	No response	61,732,495
FY2026	Battle Lake	Otter Tail	1560001-06	99	20	857	Treatment - PFAS Removal	7,520,000	-	-	3,760,000	351,804	62,084,299
FY2026	Chisholm	Saint Louis	1690007-08	116	20	4,940	Watermain - 5th St SW	249,792	-	-	-	No response	62,084,299
FY2026	Blue Earth	Faribault	1220001-10	166	20	3,174	Watermain - South Linton Area	2,785,481	-	-	-	2,228,385	64,312,684
FY2026	Eagle Lake	Blue Earth	1070002-03	304	18	3,064	Treatment - Manganese TP & New Well	14,100,000	-	-	5,000,000	No response	64,312,684
FY2026	Cuyuna	Crow Wing	1180011-04	309	15	231	Source - Repl with Wells #2 & #3/Treat	459,300	-	-	-	No response	64,312,684
FY2026	New York Mills	Otter Tail	1560017-09	313	15	1,166	Treatment - New TP/Well	10,150,000	-	-	-	5,470,973	69,783,657
FY2026	Cokato	Wright	1860006-06	323	15	2,792	Watermain - High School Extension	2,226,424	-	-	-	No response	69,783,657
FY2026	Cottonwood	Lyon	1420002-05	340	15	1,150	Other - Manganese Connect to LPRWS	4,000,000	-	-	2,000,000	No response	69,783,657
FY2026	Buckman	Morrison	1490001-01	352	15	318	Treatment - Manganese Treatment Plant	5,493,000	-	-	2,746,500	919,172	70,702,829
FY2026	Nielsville	Polk	1600012-06	397	13	82	Other - Connect to North Dakota ECRWD	2,064,343	-	-	-	880,000	71,582,829
FY2026	Tintah	Traverse	1780003-01	400	13	68	Source - New Wells	428,000	-	-	-	342,400	71,925,229
FY2026	Halstad	Norman	1540003-03	407	13	622	Other - Connect to ECRW	3,089,268	-	-	-	1,974,486	73,899,715
FY2026	Winnebago	Faribault	1220011-06	408	13	1,245	Source - Well 3 & Wellhouse	910,000	-	-	-	728,000	74,627,715
FY2026	Lowry	Pope	1610007-11	412	12	333	Watermain - Phase 2 Replacement	2,805,800	-	-	-	2,244,664	76,872,379
FY2026	Blackduck	Beltrami	1040014-04	420	12	675	Treatment - Plant Rehab	3,360,000	-	-	-	2,576,000	79,448,379
FY2026	Tintah	Traverse	1780003-02	424	12	68	Treatment - New Treatment Plant	1,910,000	-	-	-	700,000	80,148,379
FY2026	Deer River	Itasca	1310007-05	426	12	908	Treatment - Wellhouse 4 Rehab	1,098,900	-	-	-	No response	80,148,379
FY2026	Browns Valley	Traverse	1780001-01	431	12	595	Watermain - Replace & Loop	2,667,000	-	-	-	1,564,345	81,712,724
FY2026	Westbrook	Cottonwood	1170005-03	433	12	785	Watermain - SW Replace/Loop	3,796,000	-	-	-	2,199,766	83,912,490
FY2026	Gibbon	Sibley	1720004-05	438	12	824	Watermain - 12th St. Looping	93,600	-	-	-	No response	83,912,490
FY2026	Dennison	Rice	1250021-01	439	12	173	Treatment - New TP	3,820,000	-	-	-	1,860,000	85,772,490
FY2026	Dennison	Rice	1250021-04	440	12	173	Watermain - Looping	818,000	-	-	-	260,592	86,033,082
FY2026	Fertile	Polk	1600008-06	457	12	931	Watermain - Replace & Loop	1,597,000	-	-	-	No response	86,033,082
FY2026	Frazee	Becker	1030014-06	458	12	1,335	Watermain - 2026 Utility Reconstruction	1,150,000	-	-	-	No response	86,033,082
FY2026	Amboy	Blue Earth	1070001-01	463	12	651	Watermain - Repl North St.,Loop Radke St	3,531,000	-	-	-	1,095,419	87,128,501
FY2026	Bellingham	Lac qui Parle	1370001-01	467	12	168	Treatment - New Plant	8,000,000	-	-	-	2,440,000	89,568,501
FY2026	Blue Earth	Faribault	1220001-06	470	12	3,252	Watermain - Looping	1,759,084	-	-	-	1,407,267	90,975,768
FY2026	Beardsley	Big Stone	1060002-02	486	12	195	Watermain - Replace & Loop	5,904,400	-	-	-	2,960,000	93,935,768
FY2026	Emmons	Freeborn	1240007-01	493	12	384	Source - New Wells	1,800,000	-	-	-	228,686	94,164,454
FY2026	Eden Valley	Meeker	1470012-07	499	12	1,034	Watermain - Southwest Improvement Project	2,268,500	-	-	-	No response	94,164,454
FY2026	New London	Kandiyohi	1340005-06	510	12	1,193	Watermain - 2025 Improvements	1,881,140	-	-	-	No response	94,164,454
FY2026	Henderson	Sibley	1720006-02	513	12	926	Treatment - New Iron Removal Plant	6,000,000	750,000	-	-	No response	94,164,454
FY2026	Hollandale	Freeborn	1240013-02	516	12	338	Treatment - New TP	4,989,000	-	-	-	2,740,000	96,904,454
FY2026	Harris	Chisago	1130005-05	517	12	890	Watermain - Looping	1,364,000	-	-	-	1,091,200	97,995,654
FY2026	Harris	Chisago	1130005-06	518	12	890	Source - New Well	1,789,000	-	-	-	1,431,200	99,426,854
FY2026	Chisago City	Chisago	1130003-01	520	12	5,576	Treatment - Wellhouses Improvements	2,500,000	-	-	-	No response	99,426,854
FY2026	Chisago City	Chisago	1130003-02	521	12	3,563	Treatment - W4 Treatment Plant	11,230,000	-	-	-	No response	99,426,854

IUP Part	Project Entity	County	Project ID	PPL Rank	PPL Pts	System Population Served	Project Name	Total Project Costs	Other Funds	DW PSIG	EC Amount	Estimated Affordability Grant	Cumulative Affordability Grant
FY2026	Ghent	Lyon	1420004-01	529	11	497	Storage - New Tower	1,955,100	-	-	-	1,720,560	101,147,414
FY2026	Cuyuna	Crow Wing	1180011-05	553	10	231	Storage - Replace with New Tower	616,800	-	-	-	No response	101,147,414
FY2026	Cuyuna	Crow Wing	1180011-06	554	10	231	Watermain - Replace for City	1,273,155	-	-	-	No response	101,147,414
FY2026	Cuyuna	Crow Wing	1180011-07	555	10	231	Conservation - Replace Meters	55,650	-	-	-	No response	101,147,414
FY2026	Walker	Cass	1110013-10	560	10	937	Watermain - Westside Area	1,830,000	-	-	-	1,464,000	102,611,414
FY2026	Blackduck	Beltrami	1040014-02	561	10	675	Watermain - Replacement	6,584,500	-	-	-	5,359,025	107,970,439
FY2026	Blackduck	Beltrami	1040014-03	562	10	675	Storage - Tower Rehab	450,000	-	-	-	384,000	108,354,439
FY2026	Appleton	Swift	1760001-03	579	10	1,339	Watermain - Replace 20 Blocks	6,250,000	-	-	-	4,880,000	113,234,439
FY2026	Palisade	Aitkin	1010013-03	593	10	165	Storage - Tower Improvements	779,000	-	-	-	No response	113,234,439
FY2026	Palisade	Aitkin	1010013-04	594	10	165	Source - Well #2 Replacement	260,500	-	-	-	No response	113,234,439
FY2026	Ada	Norman	1540001-03	595	10	1,709	Watermain - Repl Various Areas	1,800,000	-	-	-	1,000,000	114,234,439
FY2026	Heron Lake	Jackson	1320002-03	596	10	691	Storage - Replace 100,000 Gal Tower	2,000,000	-	-	-	1,600,000	115,834,439
FY2026	Jeffers	Cottonwood	1170002-01	612	10	342	Storage - Tower Rehab	740,000	-	-	-	535,025	116,369,464
FY2026	Tracy	Lyon	1420010-04	628	10	2,179	Watermain - Loop and Replace	7,439,000	-	-	-	5,951,200	122,320,664
FY2026	Houston	Houston	1280005-04	631	10	980	Watermain - Jackson, Lincoln, Spruce Sts	703,000	-	-	-	556,200	122,876,864
FY2026	Meadowlands	Saint Louis	1690034-01	635	10	135	Source - Well/Wellhouse Improvements	1,110,000	-	-	-	990,696	123,867,560
FY2026	Meadowlands	Saint Louis	1690034-02	636	10	135	Storage - Tower Rehab	955,000	-	-	-	746,696	124,614,256
FY2026	Meadowlands	Saint Louis	1690034-03	637	10	135	Watermain - Replacement	2,840,000	-	-	-	1,180,000	125,794,256
FY2026	Gibbon	Sibley	1720004-04	639	10	824	Storage - New Tower	2,472,900	-	-	-	1,397,936	127,192,192
FY2026	Crosby	Crow Wing	1180008-14	652	10	2,519	Watermain - Phase 3B Imp.2026	2,221,000	-	-	-	1,321,646	128,513,838
FY2026	Menahga	Wadena	1800001-06	654	10	1,087	Watermain - First St. SW/Second St N	1,504,000	-	-	-	No response	128,513,838
FY2026	Henning	Otter Tail	1560016-13	661	10	851	Storage - Tower Rehab	700,000	-	-	-	520,320	129,034,158
FY2026	McKinley	Saint Louis	1690033-03	676	10	131	Watermain - Grand Ave. Improvements	4,500,000	-	-	-	No response	129,034,158
FY2026	Hayward	Freeborn	1240012-02	678	10	227	Watermain - Replacement	2,554,000	-	-	-	No response	129,034,158
FY2026	Fertile	Polk	1600008-05	707	10	931	Conservation - Meter Replacement	454,000	-	-	-	No response	129,034,158
FY2026	Elbow Lake	Grant	1260003-08	709	10	1,125	Storage - Tower Rehab	700,000	-	-	-	No response	129,034,158
FY2026	Hanska	Brown	1080002-03	712	10	419	Storage - Repl w/100,000 Gal Tower	2,237,500	-	-	-	1,790,000	130,824,158
FY2026	Calumet	Itasca	1310004-05	727	10	341	Watermain - 4th Ave & Alley	267,517	-	-	-	214,014	131,038,172
FY2026	Calumet	Itasca	1310004-06	728	10	341	Watermain - 6th Ave & Shipka St	538,752	-	-	-	431,002	131,469,174
FY2026	Calumet	Itasca	1310004-07	729	10	341	Watermain - Buckmaster Rd to 7th/8th	314,986	-	-	-	251,989	131,721,163
FY2026	Calumet	Itasca	1310004-08	730	10	341	Watermain - 9th Ave & Morgan St	321,597	-	-	-	257,278	131,978,441
FY2026	Bellingham	Lac qui Parle	1370001-02	739	10	168	Storage - Replace Tower	1,500,000	-	-	-	1,117,186	133,095,627
FY2026	Bellingham	Lac qui Parle	1370001-03	740	10	168	Watermain - Repl CIP	1,500,000	-	-	-	1,117,186	134,212,813
FY2026	Bellingham	Lac qui Parle	1370001-04	741	10	168	Conservation - Install Meters	500,000	-	-	-	316,186	134,528,999
FY2026	Cyrus	Pope	1610001-04	742	10	318	Watermain - Phase 1 Replacement	665,970	-	-	-	523,528	135,052,527
FY2026	Ortonville	Big Stone	1060008-10	760	10	2,021	Watermain - Dixon St. Replacement	1,051,250	-	-	-	No response	135,052,527
FY2026	Ortonville	Big Stone	1060008-09	773	10	2,081	Watermain - Phase 4	9,116,400	-	-	-	5,482,515	140,535,042
FY2026	Royalton	Morrison	1490006-10	784	10	1,179	Storage - Tower Rehab	650,000	-	-	-	No response	140,535,042

IUP Part	Project Entity	County	Project ID	PPL Rank	PPL Pts	System Population Served	Project Name	Total Project Costs	Other Funds	DW PSIG	EC Amount	Estimated Affordability Grant	Cumulative Affordability Grant
FY2026	Royalton	Morrison	1490006-09	804	10	1,172	Watermain - Improvements & Looping	1,340,600	-	-	-	694,451	141,229,493
FY2026	Chisholm	Saint Louis	1690007-07	806	10	4,940	Watermain - Heritage Manor Area	232,011	-	-	-	No response	141,229,493
FY2026	Welcome	Martin	1460011-04	814	10	653	Treatment - TP Rehab	8,500,000	-	-	-	6,800,000	148,029,493
FY2026	Cromwell	Carlton	1090007-09	836	10	250	Conservation - Meters	82,200	-	-	-	65,760	148,095,253
FY2026	Starbuck	Pope	1610008-04	848	10	1,269	Storage - Tank Rehab	92,400	-	-	-	No response	148,095,253
FY2026	Starbuck	Pope	1610008-06	849	10	1,269	Treatment - TP Rehab	384,057	-	-	-	No response	148,095,253
FY2026	Emmons	Freeborn	1240007-02	855	10	384	Treatment - TP Rehab	1,114,000	-	-	-	No response	148,095,253
FY2026	Emmons	Freeborn	1240007-03	856	10	384	Storage - New Tower	2,000,000	-	-	-	388,686	148,483,939
FY2026	Greenbush	Roseau	1680002-13	862	10	680	Watermain - Replace Various Areas	3,310,000	-	-	-	2,188,272	150,672,211
FY2026	Wells	Faribault	1220010-06	867	10	2,343	Watermain - TH22/TH109	1,900,000	-	-	-	No response	150,672,211
FY2026	Bird Island	Renville	1650001-05	874	10	960	Treatment - Filter Media Replacement	145,000	-	-	-	No response	150,672,211
FY2026	Comfrey	Brown	1080001-10	882	10	297	Watermain - CSAH 17 Replacement	2,967,000	-	-	-	1,000,000	151,672,211
FY2026	Underwood	Otter Tail	1560026-07	883	10	420	Storage - Tower Rehab	650,400	-	-	-	520,320	152,192,531
FY2026	Coleraine	Itasca	1310006-07	930	10	1,997	Watermain - Roosevelt & Congdon Repl	14,000,000	-	-	-	5,230,294	157,422,825
FY2026	Fulda	Murray	1510005-05	935	10	1,318	Watermain - Phase 1A	10,618,000	-	-	-	3,521,321	160,944,146
FY2026	Hancock	Stevens	1750004-01	946	10	845	Treatment - TP Rehab	1,419,300	-	-	-	No response	160,944,146
FY2026	Hancock	Stevens	1750004-02	947	10	845	Storage - Tower Rehab	414,600	-	-	-	No response	160,944,146
FY2026	Hoyt Lakes	Saint Louis	1690028-02	950	10	2,095	Other - Connect to ERWB	18,640,000	-	-	-	10,000,000	170,944,146
FY2026	Bird Island	Renville	1650001-10	955	10	1,024	Watermain - Phase 2 Replacement	4,395,500	-	-	-	1,783,384	172,727,530
FY2026	Bird Island	Renville	1650001-09	958	10	1,024	Watermain - Phase 1 Replacement	415,900	-	-	-	No response	172,727,530
FY2026	Proctor	Saint Louis	1690042-05	964	10	3,113	Watermain - Repl 2nd St. to Westgate Blv	1,953,000	-	-	-	No response	172,727,530
FY2026	Hollandale	Freeborn	1240013-04	978	10	338	Watermain - Replacement	8,172,000	-	-	-	2,740,000	175,467,530
FY2026	Lowry	Pope	1610007-06	996	8	345	Source - New Wells	572,610	-	-	-	458,088	175,925,618
FY2026	Campbell	Wilkin	1840003-02	1,011	7	159	Storage - New 40,000 Gal GSR w/chem feed	2,300,000	-	-	-	1,425,004	177,350,622
FY2026	Campbell	Wilkin	1840003-03	1,012	7	159	Watermain - Looping in Various Areas	4,790,600	-	-	-	1,560,000	178,910,622
FY2026	Lowry	Pope	1610007-07	1,028	7	345	Treatment - Plant Improvements	200,085	-	-	-	160,068	179,070,690
FY2026	Vernon Center	Blue Earth	1070019-01	1,030	7	332	Treatment - New Plant	4,370,108	-	-	-	No response	179,070,690
FY2026	Good Thunder	Blue Earth	1070005-02	1,034	7	474	Treatment - New TP	6,835,000	-	-	-	3,408,519	182,479,209
FY2026	Dexter	Mower	1500006-04	1,038	7	324	Watermain - Replacement/Looping	2,593,500	-	-	-	No response	182,479,209
FY2026	Wrenshall	Carlton	1090013-04	1,042	7	362	Watermain - Replace & Loop	5,315,000	-	-	-	2,593,691	185,072,900
FY2026	Biscay	McLeod	1430001-04	1,051	7	113	Treatment - New Treatment Plant	1,147,381	-	-	-	917,905	185,990,805

IUP Part	Project Entity	County	Project ID	PPL Rank	PPL Pts	System Population Served	Project Name	Total Project Costs	Other Funds	DW PSIG	EC Amount	Estimated Affordability Grant	Cumulative Affordability Grant
Affordability Grant Need - 2026 New Projects (Outside IUP Funding Range)													
Nonfundable-C	Lowry	Pope	1610007-09	1,137	5	345	Other - Meter Replacement	250,300	-	-	-	200,272	186,191,077
Nonfundable-C	Cohasset	Itasca	1310035-01	1,167	5	1,000	Storage - Tower Rehab	600,000	-	-	-	No response	186,191,077
Nonfundable-C	Empire	Dakota	1190009-02	1,177	5	1,300	Treatment - New Plant, Remove Ra, Fe, Mn	7,500,000	-	-	-	No response	186,191,077
Nonfundable-C	Biscay	McLeod	1430001-03	1,193	5	113	Storage - New Tower	1,460,467	-	-	-	1,040,000	187,231,077
								$541,144,751	**$13,214,000**	**$11,674,728**	**$45,344,891**		**$187,231,077**

Minnesota Public Facilities Authority
Water Infrastrucure Fund (WIF) Program

AFFORDABILITY GRANT - WASTEWATER
SFY 2026

Potential Affordability Grant Eligible Projects

- Grant estimates are based on affordability criteria and preliminary project information provided by the community or their representative.
- Other eligible projects may be added as new project information is received.
- **Estimated Affordability Grant amounts - subject to change.**

For Affordability Grant funds to be reserved, a project must:

1) be certified for construction by MPCA, or

2) have an approved PER by USDA-RD and receive a RD funding commitment

Remaining CW WIF Appropriations from 2023 Session:	26,355,230
Remaining CW WIF Appropriations from 2025 Session:	43,500,000
CW State WIF Appropriation Available as of 12/31/2025:	**$69,855,230**
2025-26 base federal PF (grant) available as of 12/31/2025:	3,000,800
Remaining FFY 2023 (IIJA Year 1) as of 12/31/2025:	6,297,594
Remaining FFY 2023 (IIJA Year 2) as of 12/31/2025:	8,772,390
Remaining FFY 2024 (IIJA Year 3) as of 12/31/2025:	20,481,510
Federal Affordability Grant Funds Available as of 12/31/2025:	**$38,552,294**
Total CW Affordability/WIF Grant Available:	**$108,407,524**

A specific funding cutoff line is not provided on the table since not all communities submitted their financial information.

IUP Part	Project Entity	County	PPL rank	PPL points	Project ID	Project Description	Total Project Costs	Other Funding	PSIG	GPR Amount	Affordability Grant	Cumulative Affordability Grant
Affordability Grant Need - Carryover Projects (previously certified)												
FY 2023 Carryover	Glacial Lakes SSWD	Kandiyohi	57	68.10	280637-PS02	Rehab treatment, ph 2, adv trmt	11,900,000	-			No response	-
FY2024 Carryover	Sandstone	Pine	38	73.05	280887-PS01	Adv trmt - phos	590,681	-	472,545		No response	-
FY2024 Carryover	Stewart	McLeod	42	73.05	280938-PS01	Rehab collection	2,273,022	-			No response	-
FY2024 Carryover	Rochester	Olmsted	56	68.10	280713-PS01b	Rehab treatment, liquid & solids upgrade	14,000,000	-		1,000,000	-	-
FY2024 Carryover	Browerville	Todd	227	49.00	280850-PS01	Rehab collection, Creamery Ave, LS and FM	2,843,944	-			No response	-
Affordability Grant Need - Reserved for USDA - Rural Development												
USDA - RD	Cass Lake	Cass	184	55.00	280605	Rehab collection	3,241,000	-	-	-	991,000	991,000
USDA - RD	Cosmos	Meeker	8	88.05	280696	Rehab collection	7,920,000	-	-	-	1,696,526	2,687,526
USDA - RD	Dennison	Rice	72	68.00	280702	Rehab collection, expand ponds	6,890,000	-	-	-	1,780,000	4,467,526
USDA - RD	Dumont	Traverse	150	58.00	280240-PS02	Rehab collection	2,776,000	-	-	-	1,040,000	3,727,526
USDA - RD	Emmons	Freeborn	30	76.05	280845-PS01	Adv trmt - phos, new WWTP	7,355,000	-	-	-	3,000,000	6,727,526

IUP Part	Project Entity	County	PPL rank	PPL points	Project ID	Project Description	Total Project Costs	Other Funding	PSIG	GPR Amount	Affordability Grant	Cumulative Affordability Grant
USDA - RD	Kandiyohi	Kandiyohi	35	73.10	280661-PS01	Rehab collection	1,812,000	-	-	-	1,111,000	7,838,526
USDA - RD	Okabena	Jackson	23	78.10	280913	Rehab collection and treatment	5,529,000	-	-	-	1,390,000	9,228,526
USDA - RD	Rose Creek	Mower	53	69.30	280925	Rehab collection and treatment, LS and pond	4,038,000	-	-	-	330,000	9,558,526
USDA - RD	Western Union	Todd	47	71.06	280731	Unsewered, collection and treatment, spray irrigation	9,250,000	1,850,000	7,400,000	-	-	9,558,526
Affordability Grant Need - 2026 New Projects												
FY2026	Aurora	Saint Louis	1	113.20	280694-PS02	Rehab collection and treatment	5,365,000	-	-	-	4,292,000	4,292,000
FY2026	Lake Crystal	Blue Earth	7	88.05	280841-PS01	Regionalize, connect to Mankato	27,600,000	-	12,000,000	-	7,077,427	11,369,427
FY2026	Tracy	Lyon	9	88.00	279575-PS07	Rehab collection, 1st St and Morgan St	7,653,245	-	-	-	1,958,923	13,328,350
FY2026	Medford	Steele	21	79.10	280947-PS01	Regionalize, connect to Owatonna	7,448,000	4,500,000	5,306,112	-	No response	13,328,350
FY2026	Albert Lea	Freeborn	25	78.00	280817-PS02	Adv trmt - phos, rehab treatment	84,000,000	2,000,000	12,000,000	-	Tbd	13,328,350
FY2026	Appleton	Swift	26	77.10	280916-PS01	Adv trmt - phos, biosolids	12,363,100	-	2,796,544	-	7,653,245	20,981,595
FY2026	Amboy	Blue Earth	29	76.10	281086-PS01	rehab collection, citywide	11,449,000	-	-	-	5,120,000	26,101,595
FY2026	Saint Michael	Wright	33	75.10	280795-PS02	Adv trmt - phos, replace reed beds	32,031,950	-	-	1,000,000	Tbd	26,101,595
FY2026	Alexandria LASD	Douglas	36	73.00	280821-PS01	Adv trmt - phos, expand treatment	85,822,056	-	12,000,000	1,000,000	-	26,101,595
FY2026	Grand Meadow	Mower	40	73.05	280722-PS03	Adv trmt - phos, rehab collection and trmt	7,863,000	-	-	-	3,019,281	29,120,876
FY2026	Ashby	Grant	44	73.00	280984-PS01	Rehab treatment, pond expansion, new spray irrigation	4,816,600	-	-	-	787,733	29,908,609
FY2026	Spring Valley	Fillmore	46	72.15	280633-PS02	Rehab collection and treatment	14,596,000	-	2,509,914	-	2,831,178	32,739,787
FY2026	Comfrey	Brown	51	71.05	280903-PS01	Rehab collection, CSAH 17	733,000	-	-	-	No response	32,739,787
FY2026	Blue Earth	Faribault	55	69.10	281060-PS01	Rehab collection, South & Central Linton	2,510,433	-	-	-	2,008,346	34,748,133
FY2026	Nobles County	Nobles	60	68.10	280149-PS01	Unsewered, new collection and pond	6,615,500	586,763	4,963,378	-	No response	34,748,133
FY2026	Fulda	Murray	66	68.00	280724-PS01	Rehab collection, Ph 1	12,224,000	-	-	-	No response	34,748,133
FY2026	Cottonwood	Lyon	67	68.00	280732-PS01	Rehab collection	6,066,470	-	-	-	No response	34,748,133
FY2026	Ghent	Lyon	69	68.00	280785-PS01	Rehab collection and treatment, expand pond	4,698,160	-	-	-	1,463,244	36,211,377
FY2026	Crosby	Crow Wing	104	63.00	280773-PS03	Rehab collection, ph 2	2,434,682	-	-	-	1,890,919	38,102,296
FY2026	Chisholm	Saint Louis	116	61.00	280995-PS02	Rehab collection	1,451,938	-	-	-	944,937	39,047,233
FY2026	Walnut Grove	Redwood	118	61.00	281041-PS01	Rehab collection	810,152	-	-	-	No response	39,047,233
FY2026	Henning	Otter Tail	122	60.00	280816-PS02	Rehab collection, main LS and FM	5,700,000	-	-	-	2,570,000	41,617,233
FY2026	Elbow Lake	Grant	146	58.00	280979-PS01	Rehab collection	1,250,000	-	-	-	No response	41,617,233
FY2026	Elbow Lake	Grant	147	58.00	280549-PS01	Rehab collection and treatment	1,150,000	-	-	-	No response	41,617,233
FY2026	Houston	Houston	180	54.10	280585-PS02	Rehab collection	3,435,155	-	-	-	No response	41,617,233
FY2026	Springsteel Island SD	Roseau	182	53.10	280939-PS01	Regionalize, connect to Warroad	1,866,000	-	1,450,046		No response	41,617,233
FY2026	Randall	Morrison	187	53.05	280786-PS02	Rehab treatment	5,750,000	-			No response	41,617,233
FY2026	Wells	Faribault	209	51.00	280917-PS02	Rehab collection	2,547,757	-			No response	41,617,233
FY2026	Grand Marais	Cook	240	47.10	280921-PS01	Rehab treatment	8,954,000	1,000,000			No response	41,617,233
FY2026	Appleton	Swift	241	47.10	280819-PS01	Rehab collection, Ph 2	4,295,000	-			3,436,000	45,053,233
FY2026	Eveleth	Saint Louis	259	46.00	280833-PS01	Rehab collection, W First St	500,000	-			No response	45,053,233
FY2026	Winona	Winona	277	44.10	280779-PS01	Adv trmt - phos	33,400,000	-	12,000,000	1,000,000	-	45,053,233
FY2026	Marble	Itasca	291	43.00	281037-PS01	Adv trmt - phos, rehab WWTP	18,508,750	-	8,706,617		No response	45,053,233
FY2026	Frazee	Becker	304	40.00	280975-PS01	Rehab collection	2,203,000	-			No response	45,053,233

IUP Part	Project Entity	County	PPL rank	PPL points	Project ID	Project Description	Total Project Costs	Other Funding	PSIG	GPR Amount	Affordability Grant	Cumulative Affordability Grant
FY2026	Frazee	Becker	305	40.00	281074-PS01	Rehab collection	1,601,000	-			No response	45,053,233
FY2026	Eden Valley	Meeker	306	40.00	280978-PS01	Rehab collection	1,572,100	-			No response	45,053,233
FY2026	Walker	Cass	307	40.00	280951-PS01	Rehab collection, West side	2,395,745	-			1,350,182	46,403,415
							$514,099,440	**$9,936,763**	**$81,605,156**	**$4,000,000**		**$46,403,415**

Table 3 - Estimated PSIG Needs

Minnesota Public Facilities Authority
Point Source Implementation Grant (PSIG) Program

PSIG
SFY 2026

Remaining 2023 Clean Water (Legacy) Fund Remaining as of 12/31/2025:	2,974,024
Remaining 2025 Clean Water (Legacy) Fund Remaining as of 12/31/2025:	8,190,000
Total Clean Water (Legacy) Fund Remaining as of 12/31/2025:	**$11,164,024**
Remaining PSIG Bonding from SFY 2023 as of 12/31/2025:	12,408,130
Remaining PSIG Bonding from SFY 2025 as of 12/31/2025:	32,000,000
Total PSIG bonding remaining as of 12/31/2025:	**$44,408,130**
Total PSIG funding available as of 12/31/2025:	**$55,572,154**

Projects already certified in State Fiscal Year 2026 will be reflected on the 2027 Funding Needs Report.
PSIG funds are not awarded until projects bid and are ready for construction.
In most cases, estimated PSIG eligible costs for new applications have not yet been verified.
Dashed line (---) indicates fundable range based on current estimates and available funds.

FY Certified	PSIG Applicant	County	2026 PPL Rank	2026 PPL Pts	Project ID	Project Description	Estimated Total Project Cost	Estimated PSIG Eligible Construction Costs	Est. PSIG Grant (80%,$12M max) NOT FINAL	Estimated Cumulative PSIG Need
2022	Minnehaha Creek WD	Hennepin	139	56	280262-PS03	Stormwater; Blake Road trmt, ph 2/3	4,330,000	3,762,831	3,464,000	3,464,000
2022	Sacred Heart	Renville	290	36	280677-PS01	WTP; Adv trmt - chlorides, add RO	8,617,000	3,120,048	6,893,600	10,357,600
2024	Sandstone	Pine	32	73	280887-PS01	Adv trmt - phos	590,681	400,000	472,545	10,830,145
2024	Blue Earth	Faribault	59	67	280796-PS01	Riverside; unsewered, connect to Blue Earth	7,646,823	2,972,985	2,988,406	13,818,551
2024	Cologne	Carver	81	63	280350-PS01	Adv trmt - phos, expand trmt	21,340,000	7,515,000	8,266,500	22,085,051
2024	Scandia	Washington	189	50	280805-PS01	Bliss; adv trmt - nitrogen, rehab LSTS	1,600,900	1,186,500	1,280,720	23,365,771
2024	Apple Valley	Dakota	209	47	280860-PS01	Stormwater; Whitney Pond expansion	1,036,000	1,036,000	828,800	24,194,571
2024	Winona	Winona	243	44	280779-PS01	Adv trmt - phos	33,400,000	16,573,113	12,000,000	36,194,571
2025	Medford	Steele	17	79	280947-PS01	Regionalize, connect to Owatonna	7,448,000	4,230,000	5,306,112	41,500,683
2025	Appleton	Swift	22	77	280916-PS01	Adv trmt - phos, biosolids	8,435,000	3,495,680	2,796,544	44,297,227
2025	Spring Valley	Fillmore	40	72	280633-PS02	Rehab treatment	13,580,000	2,698,435	2,509,914	46,807,141
2025	Nobles County	Nobles	50	68	280149-PS01	Reading; unsewered, new collection and pond	6,615,500	5,550,141	4,963,378	51,770,519
2025	Mayer	Carver	75	63	280908-PS01	Rehab treatment, biosolids	12,767,250	3,354,881	4,093,917	55,864,436
2025	Lone Pine Township	Itasca	241	44	280507-PS01	Unsewered, connect to East Itasca WWTP	11,998,000	10,040,675	9,292,078	65,156,514

FY Certified	PSIG Applicant	County	2026 PPL Rank	2026 PPL Pts	Project ID	Project Description	Estimated Total Project Cost	Estimated PSIG Eligible Construction Costs	Est. PSIG Grant (80%,$12M max) NOT FINAL	Estimated Cumulative PSIG Need
2025	Olivia	Renville	298	32	280871-PS01	WTP; adv trmt - chloride, add RO	5,200,000	4,878,778	4,160,000	69,316,514
	Alexandria LASD	Douglas	36	73	280821-PS01	Adv trmt – phos, expand treatment	85,822,056	20,847,121	12,000,000	81,316,514
	Norwood Young America	Carver	3	106	281049-PS01	Adv trmt – phos, expand WWTP	72,125,000	17,398,759	12,000,000	93,316,514
	Lake Crystal	Blue Earth	7	88	280841-PS01	Regionalize, connect to Mankato	25,078,150	19,903,000	12,000,000	105,316,514
	Wood Lake	Yellow Medicine	13	83	280534-PS02	Rehab collection and treatment	4,998,000	646,988	696,121	106,012,635
	Belle Plaine	Scott	15	83	280915-PS01	Adv trmt - phos, rehab/expand	33,658,650	9,441,600	8,768,582	114,781,217
	Albert Lea	Freeborn	25	78	280817-PS02	Adv trmt - phos, rehab treatment	84,000,000	22,739,000	12,000,000	126,781,217
	Saint Michael	Wright	33	75	280795-PS02	Adv trmt - phos, replace reed beds	34,696,900	16,103,000	12,000,000	138,781,217
	Montrose	Wright	37	73	280918-PS01	Regionalize, connect to Annandale/Maple Lk/Howard Lk	13,679,750	9,460,000	9,803,821	148,585,038
	West Union	Todd	49	71	280731-PS01	Unsewered, collection and treatment, spray irrigation	9,250,000	6,789,524	7,400,000	155,985,038
	Ghent	Lyon	69	68	280785-PS02	Rehab collection and treatment, expand pond	5,917,200	1,597,400	1,656,816	157,641,854
	North Zumbro SD-Pine Island	Goodhue	90	64	280825-PS01	Regionalize, connect to North Zumbro SD	12,390,000	11,800,000	9,912,000	167,553,854
	New Germany	Carver	97	63	280686-PS01	Adv trmt - phos, add pond	10,934,900	2,156,295	2,119,925	169,673,779
	Dodge Center	Dodge	132	58	280719-PS01	Rehab collection and treatment	19,550,000	5,555,451	5,366,566	175,040,345
	Lafayette	Nicollet	169	56	280866-PS01	WTP; adv trmt - chloride, add RO	4,087,087	2,709,899	2,615,735	177,656,080
	Ash River SD	Saint Louis	181	53	280737-PS01	Unsewered, LSTS with nitrogen trmt	29,636,893	4,510,220	4,504,808	182,160,888
	Springsteel Island SD	Roseau	182	53	280939-PS01	Regionalize, connect to Warroad	1,866,000	1,156,550	1,450,046	183,610,934
	Onamia	Mille Lacs	196	53	281007-PS01	Adv trmt - phos, add chem addition to ponds	1,087,000	670,000	728,290	184,339,224
	North Zumbro SD-Goodhue	Goodhue	207	51	280820-PS01	Regionalize, connect to North Zumbro SD	12,390,000	6,100,000	9,912,000	194,251,224
	North Zumbro SD-Zumbrota	Goodhue	223	49	280812-PS01	Regionalize, New North Zumbro SD WWTP	90,405,000	60,100,000	12,000,000	206,251,224
	Hopkins	Hennepin	244	47	281065-PS01	Stormwater; Nine Mile Creek Headwaters improvements	13,442,586	1,798,778	1,888,717	208,139,941
	Big Lake	Sherburne	256	46	280831-PS01	Rehab/expand treatment	47,502,000	5,721,128	4,976,470	213,116,411
	Mora	Kanabec	278	44	280959-PS01	Rehab treatment, biosolids	6,450,600	4,712,000	5,160,480	218,276,891
	North Zumbro SD-Wanamingo	Goodhue	281	44	280813-PS01	Regionalize, connect to North Zumbro SD	7,665,000	7,300,000	6,132,000	224,408,891
	Moorhead	Clay	285	44	281034-PS01	Rehab treatment	33,446,200	17,874,000	12,000,000	236,408,891
	Marble	Itasca	291	43	281037-PS01	Adv trmt - phosphorus, Rehab WWTP	18,508,750	8,629,000	8,706,617	245,115,508
	Northern Township	Beltrami	296	40	280906-PS01	Unsewered, LSTS with nitrogen trmt	17,089,250	3,685,000	3,681,338	248,796,846

	Number	PSIG Amount
Projects in PSIG funding range	12	$51,770,519
Projects outside PSIG funding range	29	$197,026,327

Table 4 - Estimated Average Annual Residential Wastewater Cost

Minnesota Public Facilities Authority
Estimated Average Annual Residential Wastewater Systems Costs, with and without MPFA affordability grants.

The table below represents communities that submitted the requested financial information.
Annual household costs are calculated based on the information provided by the community.

For comparison: The Twin Cities metropolitan area weighted annual retail charge per household (MCES 2024 Survey): **$405.00**
($405.00 X 3 = $1,215.00)

Project Entity	2026 PPL Rank	Project Description	Households (Equivalent Residential Units - ERUs)	Total Project Costs	PSIG	Affordability Grant	CWRF Loan	RD Loan/Grant	With or Without Affordability Grant	O&M Cost	Average 10 year Existing Debt Service	New Project Debt Service	Estimated WIF Replacement Fund	Total Annual Cost per HH
Amboy	29	rehab collection, citywide	266	$11,449,000		$5,120,000	$6,329,000		Without Affordability Grant	$449.25	$0.00	$1,601.81		$2,051.06
									With Affordability Grant	$449.25	$0.00	$885.48	$30.00	$1,364.73
Appleton	26	Adv trmt - phos, biosolids	1,393	$12,363,100	$2,796,544	$7,653,245	$1,913,311		Without Affordability Grant	$519.02	$19.68	$330.30		$869.00
									With Affordability Grant	$519.02	$19.68	$51.12	$30.00	$619.82
Appleton	241	Rehab collection, Ph 2	1,393	$4,295,000		$3,436,000	$859,000		Without Affordability Grant	$404.16	$19.64	$114.75		$538.55
									With Affordability Grant	$404.16	$19.64	$22.95	$30.00	$476.75

Project Entity	2026 PPL Rank	Project Description	Households (Equivalent Residential Units - ERUs)	Total Project Costs	PSIG	Affordability Grant	CWRF Loan	RD Loan/Grant	With or Without Affordability Grant	O&M Cost	Average 10 year Existing Debt Service	New Project Debt Service	Estimated WIF Replacement Fund	Total Annual Cost per HH
Ashby	44	Rehab treatment, pond expansion, new spray irrigation	544	$4,028,867		$787,733	$3,241,134		Without Affordability Grant	$368.75	$75.48	$275.62		$719.85
									With Affordability Grant	$368.75	$75.48	$221.73	$30.00	$695.96
Aurora	1	Rehab collection and treatment	946	$5,365,000		$4,292,000	$1,073,000		Without Affordability Grant	$563.15	$126.57	$211.06		$900.78
									With Affordability Grant	$563.15	$126.57	$42.21	$30.00	$761.93
Blue Earth	55	Rehab collection, South & Central Linton	2,191	$2,510,433		$2,008,346	$502,087		Without Affordability Grant	$370.81	$513.67	$42.64		$927.12
									With Affordability Grant	$370.81	$513.67	$8.53	$30.00	$923.00
Chisholm	116	Rehab collection	2,107	$1,451,938		$944,937	$507,001		Without Affordability Grant	$938.31	$28.04	$25.65		$992.00
									With Affordability Grant	$938.31	$28.04	$8.96	$30.00	$1,005.31
Crosby	104	Rehab collection, ph 2	1,331	$2,434,682		$1,890,919	$543,763		Without Affordability Grant	$487.09	$105.47	$68.08		$660.63
									With Affordability Grant	$487.09	$105.47	$15.20	$30.00	$637.76
Ghent	69	Rehab collection and treatment, pond	184	$4,698,160		$1,463,244	$3,234,916		Without Affordability Grant	$307.07	$0.00	$950.25		$1,257.31
									With Affordability Grant	$307.07	$0.00	$654.29	$30.00	$991.36

Project Entity	2026 PPL Rank	Project Description	Households (Equivalent Residential Units - ERUs)	Total Project Costs	PSIG	Affordability Grant	CWRF Loan	RD Loan/Grant	With or Without Affordability Grant	O&M Cost	Average 10 year Existing Debt Service	New Project Debt Service	Estimated WIF Replacement Fund	Total Annual Cost per HH
Grand Meadow	40	Adv trmt - phos, rehab collection and trmt	570	$7,863,000		$3,019,281	$4,843,719		Without Affordability Grant	$180.53	$431.67	$513.38		$1,125.58
									With Affordability Grant	$180.53	$431.67	$316.25	$30.00	$958.45
Henning	122	Rehab collection, main LS and FM	411	$3,212,500		$2,570,000	$642,500		Without Affordability Grant	$374.65	$294.96	$290.89		$960.50
									With Affordability Grant	$374.65	$294.96	$58.18	$30.00	$757.79
Lake Crystal	7	Regionalize, connect to Mankato	1,185	$27,600,000	$12,000,000	$7,077,427	$8,522,573		Without Affordability Grant	$689.64	$0.00	$866.80		$1,556.44
									With Affordability Grant	$689.64	$0.00	$267.66	$30.00	$987.30
Spring Valley	46	Rehab collection and treatment	1,648	$14,596,000	$2,509,914	$2,831,178	$9,254,908		Without Affordability Grant	$390.57	$136.44	$329.61		$856.62
									With Affordability Grant	$390.57	$136.44	$209.00	$30.00	$766.01
Tracy	9	Rehab collection, 1st St and Morgan St	961	$4,894,947		$1,958,923	$2,936,024		Without Affordability Grant	$194.66	$505.47	$189.56		$889.70
									With Affordability Grant	$194.66	$505.47	$113.70	$30.00	$843.84
Walker	307	Rehab collection, West side	925	$2,395,745		$1,350,182	$1,045,563		Without Affordability Grant	$200.29	$247.11	$96.39		$543.79
									With Affordability Grant	$200.29	$247.11	$42.07	$30.00	$519.47

Project Entity	2026 PPL Rank	Project Description	Households (Equivalent Residential Units - ERUs)	Total Project Costs	PSIG	Affordability Grant	CWRF Loan	RD Loan/Grant	With or Without Affordability Grant	O&M Cost	Average 10 year Existing Debt Service	New Project Debt Service	Estimated WIF Replacement Fund	Total Annual Cost per HH
Dumont	150	Rehab collection	52	$2,776,000		$1,040,000		$431,000 loan $1,305,000 grant	Without Affordability Grant	info not provided	info not provided	$1,986.75		$1,986.75
									With Affordability Grant	info not provided	info not provided	$308.46	$30.00	$338.46
Emmons	30	Adv trmt - phos, new WWTP	183	$7,341,000		$3,000,000		$2,684,000 loan $1,657,000 grant	Without Affordability Grant	$218.58	$0.00	$1,492.90		$1,711.48
									With Affordability Grant	$218.58	$0.00	$545.83	$30.00	$794.41
Kandiyohi	35	Rehab collection	255	$1,812,000		$1,111,000		$102,000 loan $599,000 grant	Without Affordability Grant	$1,163.83	$62.83	$264.45		$1,491.11
									With Affordability Grant	$1,163.83	$62.83	$14.89	$30.00	$1,271.55