GREEN LINE EXTENSION STATUS REPORT

APRIL THROUGH JUNE 2026

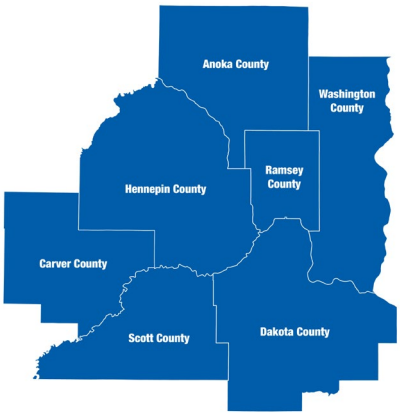


METROPOLITAN COUNCIL

The Council's mission is to foster efficient and economic growth for a prosperous metropolitan region

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The Metropolitan Council is the regional planning organization for the seven-county Twin Cities area. The Council operates the regional bus and rail system, collects and treats wastewater, coordinates regional water resources, plans and helps fund regional parks, and administers federal funds that provide housing opportunities for low- and moderate-income individuals and families. The 17-member Council board is appointed by and serves at the pleasure of the governor.

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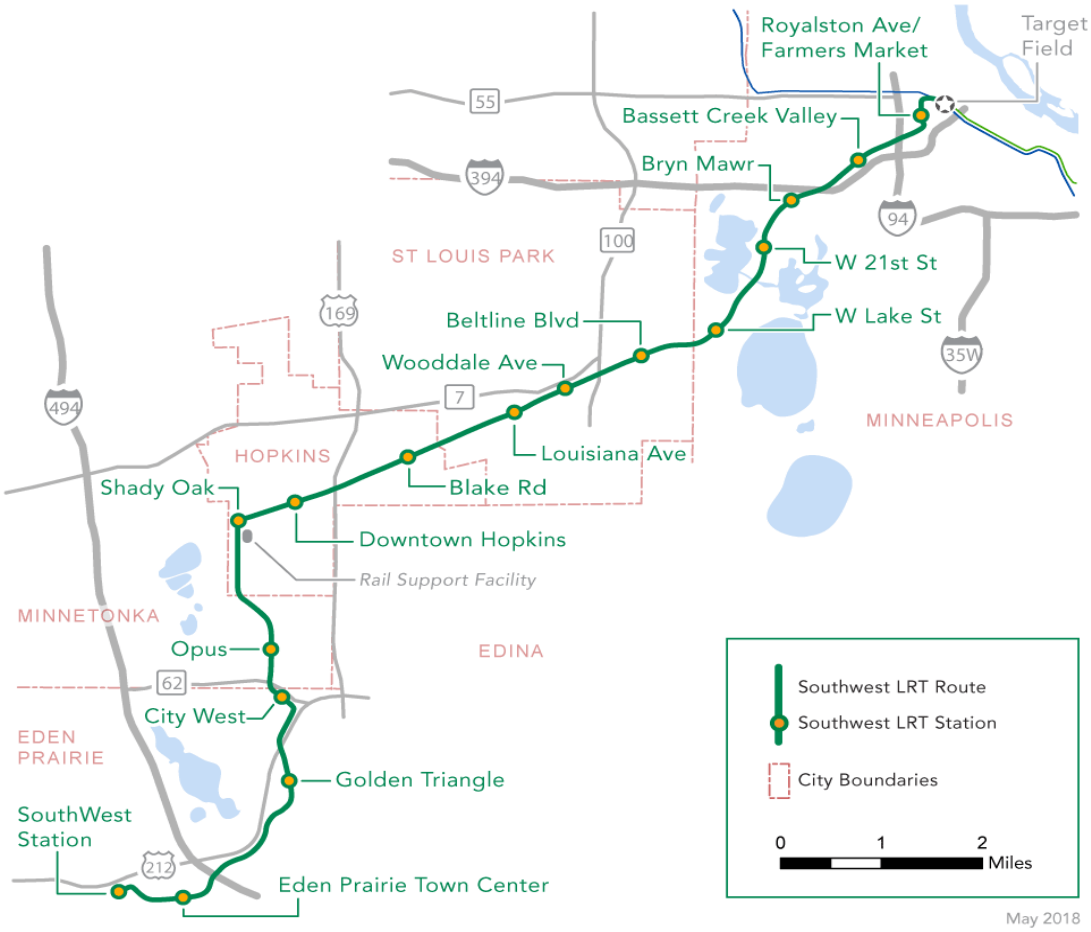
Project Description

The METRO Green Line Extension (Southwest LRT) Project is approximately 14.5 miles of new double track and will be an extension of the METRO Green Line. The project includes 16 new stations and will operate from downtown Minneapolis through the communities of St. Louis Park, Hopkins, Minnetonka, and Eden Prairie, passing in close proximity to Edina (see Figure 1). The Green Line Extension project also includes approximately 1,600 park-and-ride spaces, accommodations for passenger drop-off, bicycle and pedestrian access, and new or reconfigured local bus routes connecting stations to nearby destinations.

The Green Line Extension will operate primarily at-grade and with structures providing grade separation of LRT crossings, roadways, and water bodies at specified locations. It will operate in an LRT tunnel in a portion of the Kenilworth Corridor and under Trunk Highway 62 at the Minnetonka-Eden Prairie city line.

A total of 27 light rail vehicles (LRVs) will be added to the Green Line fleet for the operation of the LRT line. These additional LRVs will be stored and maintained at the Franklin Operations & Maintenance (O&M) Facility on the METRO Blue Line. A Rail Support Facility will be centrally located in Hopkins.

Figure 1



Sec. 106. Laws 2022, chapter 39, section 2, is amended to read:

Sec. 2.

(c) On a quarterly basis, the Metropolitan Council must submit a summary of expenditures since the last quarterly report for review and comment to the chairs and ranking minority members of the legislative committees with jurisdiction over transportation policy and finance and to the members of the Legislative Commission on Metropolitan Government. A summary must include the following for each expenditure or for a subtotal of related expenditures:

(1) the expenditure or subtotal amount;

(2) the specific standard cost category; and

(3) identification or a brief summary of the nature of the expenditure.

Table 1. Summary of Expenditures for Green Line Extension for April through June 2026

GREEN LINE EXTENSION **Project Budget: $2.86B** **Forecasted Revenue Service**
Status Report June 2026 **12/31/2027**
As of: 2026-06-30

		For the Period April-June 2026			For the Period July 2026-December 2026	Life to Date
FEDERAL STANDARD COST CATEGORIES (SCC)	Cost Description	FORECASTED	ACTUALS/ACCRUALS April-June 2026	DELTA	FORECASTED	LTD As of June 30, 2026
SCC 10-50 CONSTRUCTION	Construction Costs	$ 40,309,641	$ 30,247,159	$ (10,062,482)	$ 35,787,798	$ 1,721,602,690
SCC 60 ROW	Right of Way Acquisition	$ 252,500	$ 65,651	$ (186,849)	$ 1,210,000	$ 205,214,555
SCC 70 VEHICLES	Light Rail Vehicles	$ 8,953,115	$ (644,426)	$ (9,597,541)	$ 1,067,761	$ 128,795,790
SCC 80 PROFESSIONAL SERVICES	Consultant Contracts, Staff, Office	$ 8,257,300	$ 7,189,786	$ (1,067,513)	$ 15,933,205	$ 494,963,754
TOTALS		**$ 57,772,556**	**$ 36,858,171**	**$ (20,914,385)**	**$ 53,998,764**	**$ 2,550,576,789**

*Expenses paid with SCC 90 (contingency) are included in actuals
** June 2026 amounts are not finalized. Actuals are subject to change.



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