



September 1, 2026

Senator John Marty, Chair
Senate Finance Committee
3235 Minnesota Senate Bldg.
St. Paul, MN 55155

Senator Eric Pratt, Ranking Member
Senate Finance Committee
2217 Minnesota Senate Bldg.
St. Paul, MN 55155

Senator Tou Xiong, Chair
Senate State Government Committee
3203 Minnesota Senate Bldg.
St. Paul, MN 55155

Senator Andrew Lang, Ranking Member
Senate State Government Committee
2205 Minnesota Senate Bldg.
St. Paul, MN 55155

Representative Cedrick Frazier, Co-Chair
House Ways and Means Committee
5th Floor, Centennial Office Building
St. Paul, MN 55155

Representative Paul Torkelson, Co-Chair
House Ways and Means Committee
2nd Floor, Centennial Office Building
St. Paul, MN 55155

Representative Ginny Klevorn, Co-Chair
House State Government Committee
5th Floor, Centennial Office Building
St. Paul, MN 55155

Representative Jim Nash, Co-Chair
House State Government Committee
2nd Floor, Centennial Office Building
St. Paul, MN 55155

Dear Senators and Representatives:

As required by Laws of Minnesota 2025, chapter 39, article 1, section 3, I am pleased to present our annual report on the personnel costs incurred by the Offices of the Governor and Lieutenant Governor that were supported by appropriations to other agencies during FY 2026.

Questions regarding this report may be directed to Deputy Commissioner and State Budget Director Ahna Minge at ahna.minge@state.mn.us.

Erin Campbell
Commissioner



Offices of Governor and Lieutenant Governor Personnel Costs Supported by Appropriations to Other Agencies

Fiscal Year 2026

09/01/2026

Ahna Minge

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As requested by Minnesota Statute 3.197: This report cost less than \$1,000 to prepare, including staff time, printing and mailing expenses.

Upon request, this material will be made available in an alternative format such as large print, Braille or audio recording.

Background

Laws of Minnesota 2025, chapter 39, article 1, section 3 requires Minnesota Management and Budget (MMB) to report on the personnel costs incurred by the Offices of the Governor and Lieutenant Governor that were supported by appropriations to other agencies during the previous fiscal year.

Fiscal Year 2026 Personnel Costs

In 2026, the Offices of the Governor and Lieutenant Governor received \$1,700,000 in transfer from appropriations to other agencies. Of that amount, \$1,182,664 was spent. All the spending was for personnel costs. The table below shows how much was collected from each agency.

Agency	Collected FY 2026 (\$)
ADMINISTRATION	22,000
AGRICULTURE	85,000
MEDIATION SERVICES	6,500
DCYF	56,000
COMMERCE	85,000
CORRECTIONS	85,000
DCT	55,000
DEED	85,000
EDUCATION	85,000
HEALTH	85,000
HIGHER EDUCATION	22,000

Agency	Collected FY 2026 (\$)
HOUSING FINANCE	22,000
HUMAN RIGHTS	6,500
HUMAN SERVICES	169,000
IRRR	22,000
LABOR AND INDUSTRY	85,000
MET COUNCIL	85,000
MILITARY AFFAIRS	22,000
MMB	85,000
MNIT	85,000
NATURAL RESOURCES	85,000
PCA	85,000
PUBLIC SAFETY	85,000
REVENUE	85,000
TRANSPORTATION	85,000
VETERAN AFFAIRS	22,000
TOTAL	\$1,700,000