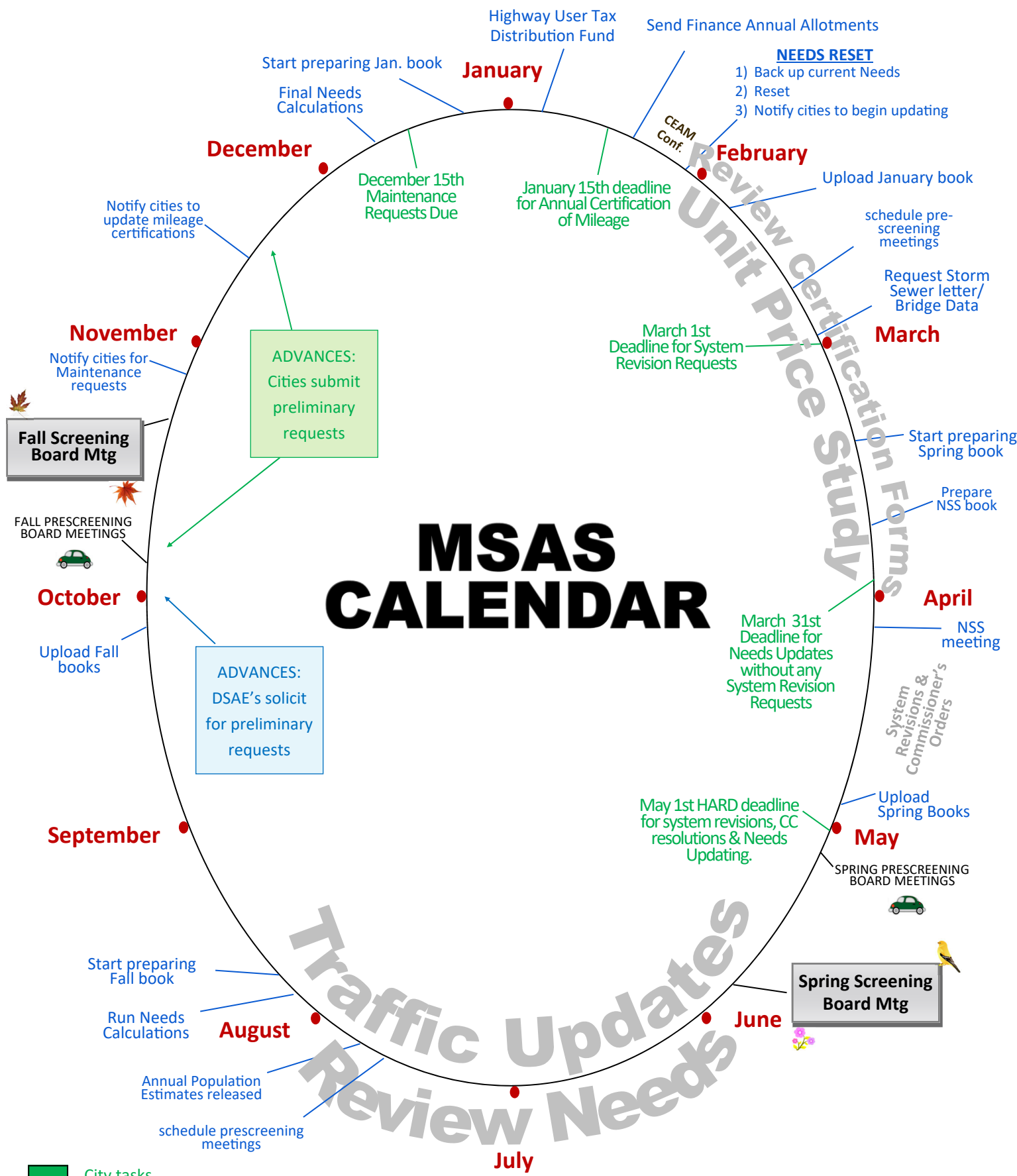


MUNICIPAL STATE AID STREET APPORTIONMENT DATA



JANUARY 2026

MSAS CALENDAR



- City tasks
- State Aid tasks

Ongoing Processes



TABLE OF CONTENTS

Maps of Highway Districts and Urban Municipalities	2
2026 Municipal Screening Board	4
2026 Subcommittees	5
Minutes of the 2025 Fall Screening Board Meeting.....	6

DISTRIBUTION DATA

Highway User Tax Distribution Fund (Schedule A, B, C & D)	11
Apportionment Summary	15
2025 Population Summary	17
2026 Population Allocations & Graph	20
Money Needs Explanation	26

ADJUSTMENTS TO THE MONEY NEEDS

Effects of the Excess Balance Adjustment Redistributed as Low Balance Incentive	27
After the Fact Adjustment for Right-of-Way Aquisition.....	33
After the Fact Retaining Wall Adjustment	37
After the Fact Railroad Crossing & Railroad Bridge Over MSAS Adjustment	38
2025 Adjusted Money Needs	39
Letter to the Commissioner	43
2025 Adjusted Money Needs Recommendations	44

MONEY NEEDS & TOTAL ALLOCATIONS

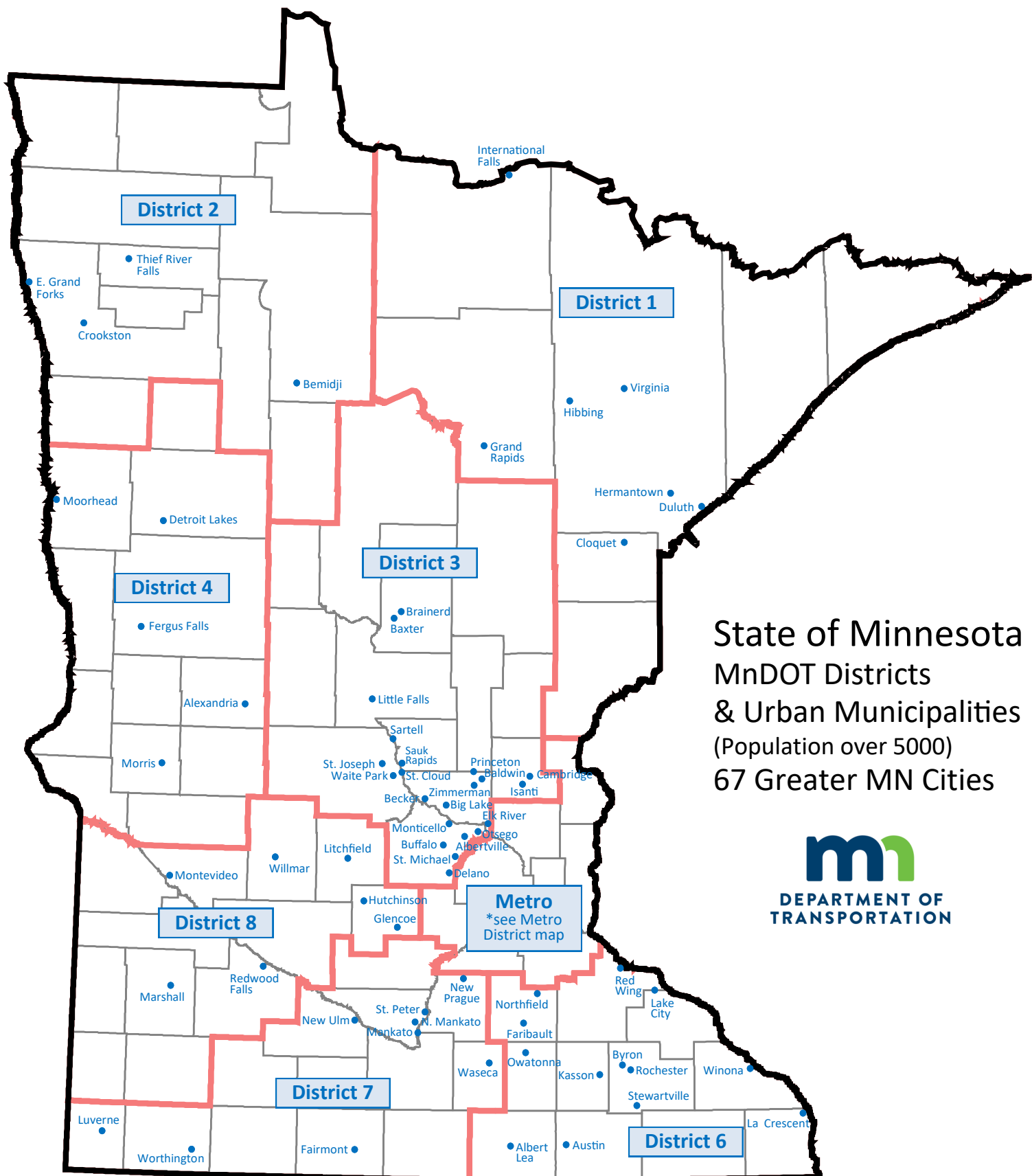
2026 Money Needs Allocations & Graph	47
Comparison of 2025 to 2026 Money Needs Allocations.....	51
2026 Total Allocations	54
Comparison of the 2025 to the 2026 Total Allocations	57
2026 Allocation Rankings	60

CONSTRUCTION AND MAINTENANCE ALLOTMENTS

Determination of the Construction and Maintenance Allotments	64
2026 Construction and Maintenance Allotments	65
Improved Mileage Record	69
Certification of MSAS System as Complete & Allocations to 90p account	70

REFERENCE MATERIALS

Mileage Needs and Apportionment 1958 to 2026	74
Yearly Apportionment Comparisons	76
2025 Total Needs Miles	78
County Highway Turnback Policy	80
Current Resolutions of the Screening Board	82



State of Minnesota
 MnDOT Districts
 & Urban Municipalities
 (Population over 5000)
 67 Greater MN Cities



Updated 1/5/2026

2026 MUNICIPAL SCREENING BOARD

02-Feb-26

Officers			
Chair	Matt Leonard	Monticello	(763) 271-3271
Vice Chair	Chris LaBounty	Maple Grove	(763) 494-6351
Secretary	Nick Preisler	Saint Michael	(763) 416-7936

Members				
District	Years Served	Representative	City	Phone
1	2026-2028	Dave Bolf	Hermantown	(218) 727-5995
2	2024-2026	Sam Anderson	Bemidji	(218) 333-1851
3	2024-2026	Nick Preisler	Saint Michael	(763) 416-7936
4	2025-2027	Brian Yavarow	Alexandria	(320) 759-3607
Metro-West	2025-2027	Julie Long	Bloomington	(952) 563-4865
6	2025-2027	Brian DeFrang	Winona	(507) 457-8237
7	2026-2028	Nate Willey	Waseca	(507) 835-9716
8	2024-2026	Mike Amborn	Montevideo	(320) 269-7695
Metro-East	2026-2028	Chris Hartzell	Woodbury	(651) 714-3593
<u>Cities</u>	Permanent	Cindy Voigt	Duluth	(218) 730-5200
<u>of the</u>	Permanent	Jenifer Hager	Minneapolis	(612) 673-3625
<u>First</u>	Permanent	Dillon Dombrowski	Rochester	(507) 328-2421
<u>Class</u>	Permanent	Nick Peterson	Saint Paul	(651) 266-6099

Alternates				
District	Year Beginning		City	Phone
1	2029	Jesse Story	Hibbing	(218) 312-1571
2	2027	Rich Clauson	Thief River Falls	(218) 281-6522
3	2027	Justin Kannas	Buffalo	(320) 905-2704
4	2028	Jon Pratt	Detroit Lakes	(218) 844-2580
Metro-West	2028	Alex Jordan	Shakopee	(952) 233-9361
6	2028	Dave Bennett	Northfield	(507) 645-3006
7	2029	Hyunmyeong Goo	Worthington	(507) 666-5017
8	2027	Brandon Braithwaite	Hutchinson	(320) 583-1941
Metro-East	2029	Stephanie Smith	Shoreview	(651) 490-4651

2026 SUBCOMMITTEES

The Screening Board Chair appoints one city engineer, who has served on the Screening Board, to serve a three year term on the Needs Study Subcommittee.

The past Chair of the Screening Board is appointed to serve a three year term on the Unencumbered Construction Fund Subcommittee.

Needs Study Subcommittee	Unencumbered Construction Funds Subcommittee
<p>Layne Otteson Big Lake (763) 826-0318 Expires after 2026</p>	<p>Michael Thompson Plymouth (763) 509-5501 Expires after 2026 *</p>
<p>Tom Trowbridge Moorhead (218) 299-5393 Expires after 2027</p>	<p>Mark DuChene Faribault (507) 333-0361 Expires after 2027</p>
<p>Zachary Johnson Lakeville (952) 985-4501 Expires after 2028</p>	<p>Deb Heiser St. Louis Park (952) 924-2551 Expires after 2028</p>

* serving additional years due to vacated Screening Board Chairs

MINUTES

MUNICIPAL SCREENING BOARD MEETING

Oct 28 & 29, 2025

Sugar Lake Lodge – Cohasset, MN

Tuesday, October 28, 2025

I. Call to Order by Chair Heiser

a. Chair Heiser welcomed the group and led introductions at the main table including:

- i. Deb Heiser, Chair: Municipal Screening Board (MSB)
- ii. Bill Lanoux, Manager, Municipal State Aid Needs Unit
- iii. Matt Leonard, Vice Chair: MSB
- iv. Chris LaBounty, Secretary: MSB

b. Secretary LaBounty conducted a roll of the screening board members:

- i. District 1 Jason Fisher, (International Falls)
- ii. District 2 Sam Anderson, (Bemidji)
- iii. District 3 Nick Preisler, (Big Lake)
- iv. District 4 Brian Yavarow, (Alexandria)
- v. Metro West Julie Long, (Bloomington)
- vi. District 6 Brian DeFrang, (Winona)
- vii. District 7 Joe Stadheim, (New Ulm)
- viii. District 8 Mike Amborn, (Montevideo) (remote)
- ix. Metro East Zach Johnson, (Lakeville)
- x. Duluth Cindy Voigt
- xi. Minneapolis Jenifer Hager
- xii. Rochester Dillon Dombrovski
- xiii. St. Paul Nick Peterson

Heiser asked others to introduce themselves including:

c. Alternates in attendance

- i. District 7 Nate Willey (*Waseca, alternate*)

d. Department of Transportation personnel:

- i. Ted Schoenecker Assistant Division Director State Aid
- ii. Jay Owens Office Director State Aid
- iii. Marc Brieese State Aid Programs Mgr
- iv. Mark Vizecky State Aid Programs Engineer
- v. Derek Fredrickson District 1 State Aid Engineer
- vi. Brian Ketring District 2 State Aid Engineer
- vii. Angie Tomovic District 3 State Aid Engineer (remote)
- viii. Nathan Gannon District 4 State Aid Engineer
- ix. Fausto Cabral District 6 State Aid Engineer
- x. Willy Rabenberg District 7 State Aid Engineer
- xi. Todd Broadwell District 8 State Aid Engineer
- xii. Dan Erickson Metro State Aid Engineer

- xiii. Luke Lortie Asst. Metro State Aid Engineer (remote)
- xiv. Kim Delarosa Needs Section Supervisor (remote)
- xv. Nancy Stone MnDOT State Aid
- xvi. Brandon Anderson MnDOT State Aid (remote)

e. Needs Study Subcommittee in Attendance:

- i. Chad Millner, Edina
- ii. Layne Otteson, Big Lake
- iii. Tom Trowbridge, Moorhead

f. Others in attendance

- i. Mark Culver, Legislative Committee Chair
- ii. Kyle Wallace, Minneapolis
- iii. Mike Van Beusekom, St. Paul
- iv. Michael Thompson (former chair) (remote)
- v. Mark DuChene (former chair) (remote)
- vi. Cody Mathisen, Hastings (remote)
- vii. Darrin Lee, Flaherty & Hood

II. Review of the ‘2025 Municipal State Aid Street Needs Report’ (Bill)

- a. Lanoux provided introductory information and the actions which the group will be asked to make at the meeting tomorrow.
- b. Lanoux acknowledged the three outgoing members and their alternates which will take their place. These positions are from District 1, District 7, & Metro-East.
- c. Lanoux went over the actions taken by the MSB at the spring meeting and called attention to the minutes. Chair Heiser called for a motion to approve the spring minutes. **(Motion by Preisler/ Second by Stadheim) – Passes Unanimously.**
- d. Lanoux reviewed the population data and needs data in the report.
- e. Chisholm’s population has remained under 5,000 since the 2020 census and wont be eligible for a 2026 MSAS apportionment.
- f. Hastings has asked for an exemption to the excess balance penalty and provided the board with a write up to explain why their balance is slightly over the threshold. They indicated that their balance is being held to support cost participation from some upcoming projects including signals and major MnDOT projects in 2027/2028. Voigt asked if the MSB is being asked to give the exemption to Hastings for two years. Hastings City Engineer Matthison said yes but also said that the city would be alright with either a two-year extension or reapplying year by year if that’s what the MSB wants. **(Motion to provide a 2-year extension by Long/ Second by Stadheim) – Secretary LaBounty took a roll call vote of the membership - Passes Unanimously.**
- g. Lanoux went through the adjusted money needs, tentative allocation numbers, and the draft resolution for the research account allocation.
- h. Lanoux noted that the Needs Study Subcommittee reviewed traffic signal unit costs and made new recommendation for Traffic Signals, page 95. They noted that there is only one unit rate regardless of the signal system size. MnDOT’s office of traffic engineering provided

information to the NSS and noted that we should expect this cost to increase significantly in the upcoming years. Fisher asked Lanoux to clarify the signal calculations in the rules. Lanoux said that for Needs purposes, each leg draws one fourth the cost of a signal. Heiser asked if this included MSAS/MSAS signals or if Trunk Highway/MSAS were included. Lanoux indicated both were included, but for the latter, a city only gets credit for the MSAS legs, not the TH legs. Heiser thanked the NSS for their hard work on this. Otteson thanks Lanoux for his work and support of the NSS.

III. Legislative Chair Culver gave an introduction of the legislative update, a survey of the membership, and next steps for this committee.

IV. State Aid Update / comments

- a. Elwood gave an update on supporting training of technicians. MnDOT meet with MnSCU leadership and DEED. CEAM representatives with this group would be Sarah Schwagart from St. Louis Park and Joe Stadheim from New Ulm.
- b. Elwood gave an update on the DBE program status. Federal DOT has made policies regarding the DBE program. MnDOT does not have the authority to set a DBE goal until the rule changes have been established at the Federal DOT. New specifications have been developed and placed on the website. More information will be sent out by MnDOT.
- c. Elwood shared that the shutdown is impacting the Army Corps of Engineers and US Fish and Wildlife although hopefully MnDOT staff there will keep things moving.

V. Heiser ask for any other discussion topics.

- a. Stadheim asked if the MSB would want to have a discussion on increasing the construction allotment that can be carried over without a penalty. Lanoux said that the UCFS visited this topic a few years ago when they recommended a new balance floor which is now based on an average of construction allotments. Lanoux said that prior to this, the balance floor had been 1.5 million dollars for many years. Millner asked how many exemptions there's been since the new balance floor has been in place. Lanoux said there were three of these 2 years ago, and one this year. Schoenecker shared his perspective on the MSAS account and indicated that the current tools provide the legislature some certainty that funds are being used. Schoenecker and Erickson also discussed the advancement process and fund balance. Heiser indicated that we would decide tomorrow if this should be re-visited.

VI. Chair Heiser entertained a motion to adjourn until 8:30 Wednesday morning. (Motion by Fisher/ Second by Voight) – Passes Unanimously.

Meeting adjourned 1:54pm.

Wednesday, October 29, 2025

- I. **Chair Heiser called the meeting to order at 8:31am**
- II. Chair Heiser provided a recap of the subjects discussed on Tuesday.
 - a. Chair Heiser asked the MSB for feedback on the traffic signal needs cost recommendations from MnDOT and the NSS (**Motion by Hagar Long/ Second by Peterson**) – Secretary LaBounty took a roll call vote of the membership - **Passes Unanimously.**
 - b. Chair Heiser asked if there was any feedback on the letter to the Commissioner. (**Motion by Johnson/ Second by Fisher**) Secretary LaBounty took a roll call vote of the membership - **Passes Unanimously.**
 - c. Chair Heiser shared the resolution language regarding the research account and called for a *motion to approve the following resolution:*

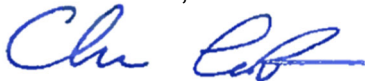
Be it resolved that an amount of \$1,280,513 (not to exceed ½ of 1% of the 2025 MSAS Apportionment sum of \$256,102,677) shall be set aside from the 2026 Apportionment fund and be credited to the research account.

(Motion by DeFrang/ Second by Stadheim) Secretary LaBounty took a roll call vote of the membership - **Passes Unanimously.**

- III. Chair Heiser asked if the MSB had any follow-up actions or comments for the unencumbered balance policy. None were shared.
- IV. Chair Heiser thanked the MSB members for their attendance and participation this year and the three outgoing MSB members Jason Fisher, Joe Stadheim, and Zach Johnson.
- V. Lanoux shared the date and location for the spring screening board.
- VI. **Chair Heiser entertained a motion for adjournment. (Motion by Johnson/ Second by Stadheim) - Passes Unanimously.**

Meeting adjourned

Submitted,



Chris LaBounty, PE
Municipal Screening Board Secretary
Maple Grove Public Works/Engineering Director

DISTRIBUTION DATA



SCHEDULE A

Minnesota Department of Transportation Funds Available for Distribution in Calendar Year 2026 From Highway User Tax Distribution Fund

ESTIMATED Gross Income from November Statewide Forecast
(7-1-25 to 10-31-25 actual; 11-1-25 to 6-30-26 estimated)

	<u>Total</u>
Motor Fuel Tax	\$ 1,012,200,000
Motor Vehicle Tax	1,160,420,000
Fee on Rental Vehicles	2,877,690
Motor Vehicle Fees	1,800,000
Motor Vehicle Sales Tax 60%	678,210,000
Interest Earned on Highway User Tax Distribution Fund	12,333,883
Sales Tax on Auto Parts	156,738,440
MV Rental Tax 9.2%	34,831,116
MV Rental Tax 6.5%	24,608,942
MVLST	9,449,000
Electric Vehicle Surcharges	6,325,000
Total Highway Users Income	\$ 3,099,794,071

Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY	
Motor Vehicle Division Collection Costs	1,510,000
General Fund Reimbursement	-
Trunk Highway Reimbursement	-
DEPARTMENT OF REVENUE	
Petroleum Division	2,275,000
Petroleum Division - Highway Refund Interest	121,000
MINNESOTA MANAGEMENT & BUDGET	
Contingent Account	-
Statewide Indirect Costs (Estimated)	408,000
DEPARTMENT OF NATURAL RESOURCES	
Non-refunded Marine Gas Tax	11,687,919
Non-refunded Snowmobile Gas Tax	7,791,946
Non-refunded All Terrain Vehicle Gas Tax	2,103,826
Non-refunded Forest Road	1,124,000
Non-refunded Off-Road Motorcycle Gas Tax	358,430
Non-refunded Off-Road Vehicle Gas Tax	1,277,879
DEPARTMENT OF TRANSPORTATION	
Workplace Telework Program	-

Subtotal Appropriations and Transfers	28,658,000	\$ (28,658,000)
Reserve for Fund Balance - MnDOT Budget Practice		\$ (11,998,537)

Total Funds Available for Distribution in Calendar Year 2026	\$ 3,059,137,534
---	-------------------------

<u>DISTRIBUTION OF HIGHWAY USERS FUND</u>	<u>Base</u>	<u>*Excess Sum</u>	<u>Total</u>
<u>95% Distribution per Minnesota Constitution Art. XIV, Sect. 5</u> \$3,059,137,534 x 95% = \$2,906,180,657	\$ 1,976,202,847	\$ 929,977,810	\$ 2,906,180,657
Trunk Highway Fund 62%	1,801,832,007		1,801,832,007
County State Aid Highway Fund 29%	573,098,826	269,693,565	842,792,391
Municipal State Aid Street Fund 9%	261,556,259		261,556,259
	2,636,487,092	269,693,565	2,906,180,657
<u>5% Distribution - per M.S. 161.081</u> \$3,059,137,534 x 5% = \$152,959,877	\$ 104,010,676	\$ 48,946,201	\$ 152,956,877
Town Road Account 30.5%	46,651,847		46,651,847
Town Bridge Account 16.0%	24,473,100		24,473,100
Flexible Highway Account 53.5%	81,831,930		81,831,930
	152,956,877		152,956,877
Total Highway User Funds Available for Distribution	\$ 2,789,443,969	\$ 269,693,565	\$ 3,059,137,534

*With the exception of the County State Aid Highway Fund and County Turnback Fund the "Excess Sum" amount becomes part of the "Base" amount.

The Distribution is split 68% Base and 32% Excess Sum.

SCHEDULE B
Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2026

Counties

INCOME:

	<u>Regular</u>	<u>Excess Sum</u>	<u>Total</u>
County State Aid Highway Fund (95% Distribution x 29%)	\$ 573,098,826	\$ 269,693,565	\$ 842,792,391
Motor Fuel Taxes - actual vs estimate	59,796	28,139	87,935
Motor Vehicle Taxes - actual vs estimate	(7,268,397)	(3,420,422)	(10,688,819)
Motor Vehicle Sales Taxes - actual vs estimate	(4,983,460)	(2,345,158)	(7,328,618)
Interest on Investments (CY estimate)	26,744,478	12,585,636	39,330,114
Investment Interest - actual vs estimate	3,670,724	1,727,399	5,398,123
Fund Balance Reserve - actual vs estimate	2,247,823	1,057,799	3,305,622
General Fund Transfers - actual vs estimate	(505,690)	(237,972)	(743,662)
Unexpended Balance of Admin Account	2,964,261	1,394,946	4,359,207
Unexpended Balance of Research Account	-	-	-
Release of Unencumbered State Park Road Account	-	-	-
Federal Reimburse for State Planning and Research Program	595,689	280,324	876,013
Total Funds Available	\$ 596,624,050	\$ 280,764,256	\$ 877,388,306

LESS: DEDUCTIONS

Administrative Account (2% of total funds available)	11,932,481	5,615,285	17,547,766
Disaster Fund			
Legal Limit	11,539,386	5,430,299	16,969,685
Year End Account Balance	10,902,776	5,130,718	16,033,494
1% Distribution or Amount to Reach Legal Limit	636,610	299,581	936,191
Research Account (1/2 of 1% of the prior year Distribution Sum) \$801,674,692 x .50%	2,725,694	1,282,679	4,008,373
State Park Road Fund After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of 3/4 of 1% of the remainder shall be set aside for use as prescribed by law.	4,359,970	2,051,750	6,411,720
Total Deductions	19,654,755	9,249,295	28,904,050
	\$ 576,969,295	\$ 271,514,961	\$ 848,484,256

**Funds Available for Distribution to
the Counties in 2026**

	<u>Base</u>	<u>Excess Sum</u>	<u>Total</u>
Equalization 10% =	\$ 57,696,930		\$ 57,696,930
Registration 10% =	57,696,930	Registration 40% \$ 108,605,984	166,302,914
Lane Mileage 30% =	173,090,789		173,090,789
Money Needs 50% =	288,484,646	Money Needs 60%	451,393,623
	\$ 576,969,295	\$ 271,514,961	\$ 848,484,256

**Motor Vehicle Lease Sales Tax Revenue
(M.S. 297A.815, Subd.3)**

FY 2025 Actual in excess of forecast	\$ (1,754,626)		
FY 2026 Forecast			
Population (100%)	32,642,000		
Total	\$ 30,887,374		
Total Distribution to Counties			\$ 879,371,630

SCHEDULE C
Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2026

Municipalities

INCOME:

Highway Users Fund (95% Distribution x 9%)	\$ 261,556,259
Motor Fuel Taxes - actual vs estimate	27,290
Motor Vehicle Taxes - actual vs estimate	(3,317,220)
Motor Vehicle Sales Taxes - actual vs estimate	(2,274,399)
Interest on Investments (CY estimate)	13,076,345
Investment Interest - actual vs estimate	1,916,969
Fund Balance Reserve - actual vs estimate	1,025,883
General Fund Transfers - actual vs estimate	(230,791)
Unexpended balance of Administrative Account	1,879,429
Unexpended balance of Research Account	-
Federal Reimbursements for State Planning and Research Program	415,413

Total Funds Available	\$ 274,075,178
------------------------------	-----------------------

LESS: DEDUCTIONS

Administrative Account (2% of total funds available)	5,481,504
Disaster Fund	
Legal Limit	8,009,599
Year End Account Balance	7,683,080
2% Distribution or Amount to Reach Legal Limit	326,519
NOTE: After deducting for the administrative account, 2% of the remaining funds available, provided that the total amount in the account shall not exceed 3% of the total apportionment sum.	
Research Account (1/2 of 1% of the prior year Apportionment Sum) \$256,102,677 x .50%	
(As determined by previous years Screening Board)	1,280,513
Total Deductions	7,088,536

Total Distribution to the Cities	\$ 266,986,642
---	-----------------------

Population 50% = \$	133,493,321
Money Needs 50% =	133,493,321

Total	\$ 266,986,642
--------------	-----------------------

SCHEDULE D

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2026

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	\$	46,651,847
Income - Actual vs Estimate		<u>(843,509)</u>
Town Road Subtotal		45,808,338

Total Town Road Funds Available for Distribution in 2026	\$	45,808,338
---	----	-------------------

Income to Town Bridge Account (5% Distribution x 16%)	\$	24,473,100
Income - actual vs estimate		<u>(442,496)</u>
Subtotal	\$	24,030,604

Less Unallocated Account
(40% of Sub-total - per State Aid) 9,612,241

Total Town Bridge Funds Available for Distribution in 2026	\$	14,418,363
---	----	-------------------

Flexible Apportionments

Income		Total
Flexible Account	\$	81,831,930
(5% Distribution x 53.5%)		
Income-actual vs estimate		<u>(1,479,598)</u>

Turnback Available for Distribution	\$	80,352,332
--	----	-------------------

	<u>Greater MN</u>	<u>Metro District</u>	<u>Total</u>
Municipal Turnback	\$ 22,230,000	-	\$ 22,230,000
Trunk highway Turnback	21,800,000	-	21,800,000
County Turnback (Remaining Balance)	<u>-</u>	<u>23,465,959</u>	<u>23,465,959</u>
	\$ 44,030,000	\$ 23,465,959	\$ 67,495,959

<u>County</u>	<u>Population</u>	<u>Population Percentage</u>	<u>Excess Turnback Distribution</u>
Anoka	374,077	14.966894%	\$ 1,924,200
Carver	114,201	4.569204%	587,434
Dakota	454,301	18.176671%	2,336,861
Hennepin *	869,515	34.789464%	4,472,663
Ramsey *	244,143	9.768209%	1,255,837
Scott	157,576	6.304646%	810,549
Washington	<u>285,550</u>	<u>11.424911%</u>	<u>1,468,829</u>
	2,499,363	100.000000%	\$ 12,856,373

* Reduced by cities of the First Class (Minneapolis & St.Paul)
From Minnesota State Demographer - 2024 Estimates

Motor Vehicle Lease Sales Tax Revenue

INCOME	
Sales Tax on Leases - FY 2026 forecast	\$ 32,642,000
Sales Tax on Leases - FY 2025 actual vs estimate	<u>(1,754,626)</u>
Total County Vehicle Lease Sales Tax Avail for Distribution	\$ 30,887,374

<u>County</u>	<u>Population</u>	<u>Population %</u>	<u>Add to Reg Const Dist.</u>
Anoka	374,077	26.99543%	\$ 8,338,179
Carver	114,201	8.24137%	2,545,541
Dakota	454,301	32.78483%	10,126,372
Scott	157,576	11.37154%	3,512,370
Washington	<u>285,550</u>	<u>20.60684%</u>	<u>6,364,912</u>
	1,385,705	100.00000%	\$ 30,887,374

APPORTIONMENT SUMMARY

For 2026, the Municipalities share of the Highway Users Tax Distribution Fund is \$266,986,642. This is an increase of 4.2% from last year's apportionment of \$256,102,677.

Funds are distributed 50% based on Population and 50% based on Construction Needs (aka Money Needs). The distribution to 155 cities is computed using the following steps:

Population Allocation

50% of the total apportionment sum is distributed on a prorated share that each city's population bears to the total population of all the other MSAS cities.

The 2020 Federal Census, or the State Demographer's / Metropolitan Council's most recent population estimates (whichever are greater), are used to determine each city's 2026 population apportionment.

The total population, for allocation purposes, has increased by 29,984 since last year.

The Total Population Allocation amount to be distributed is **\$133,493,321**.

The City of Chisholm's population has remained under 5,000 since the 2020 Census. The city will not be eligible to share in the distribution. (State Statute 162.09 subd. 4(f))

The 2026 per capita population allocation is approximately \$31.51 per person. This is an increase of \$1.07 from the 2025 allocation.

The population of the city of North Oaks is 5,733. In North Oaks, all residential roads are private roads. The city has not established a Municipal State Aid System and will not be receiving an allocation.

MSAS Money Needs Allocation

50% of the total apportionment sum is distributed on a prorated share that each city's Adjusted Money Needs bears to the total Adjusted Money Needs of all cities.

The Total Money Needs Allocation amount to be distributed is **\$133,493,321**.

Money Needs are defined as the estimated cost of constructing and maintaining the Municipal State Aid Street (MSAS) system over a period of 25 years. The MSAS system comprises up to 20% of a city's local, county road and county road turnback mileage; plus 100% of any county highway and trunk highway turnback mileage.

For the 2026 apportionment, every \$1,000 in Adjusted Construction Needs earns approximately \$10.62. This is an increase of \$0.26 per \$1,000 from the 2025 apportionment.

The average change in Money Needs Allocations since last year is 4.2%. All cities, except four, saw their Needs Allocations increase this year. Cities with the highest Needs increases this year were Maple Grove, Oakdale, Becker, and Minnetrista. These cities had high increases due to either increased MSAS system mileage, new construction, positive changes in traffic volume, or new individual / after-the-fact adjustments.

Total Allocations

Population and Construction Needs allocations are combined to determine each city's total allocation. For the 2026 apportionment, all cities, except one, saw an increase from their 2025 total allocation. Cities with the highest increases had above average population growth, or high Needs growth, or both. The one city that decreased since last year (Lindstrom) saw their overall AADT decline since becoming MSAS eligible two years ago.

Construction and Maintenance Allotments

Each city's total allocation is used to determine the amount allocated to their Maintenance and Construction Allotments. If a city didn't request more than the minimum maintenance, the maintenance was allocated at a rate of \$1500 per improved mile plus any bond interest due in 2026. A greater maintenance amount (up to 35% of the total allocation) is allocated to those cities that have submitted a written request before December 16 preceding the apportionment. After the maintenance amount is determined, the remaining amount is allocated to the city's construction account.

There are five Certified Complete cities that are allowed to spend a portion of their construction allotment on their local roads. This is explained in detail later in the report.

2025 POPULATION SUMMARY

Populations used for 2026 allocations are based on the 2020 Federal Census or the most recent State Demographer / Met Council estimates, **whichever are greater**

Municipality	2020		2024		% Change in Population used for 2025 & 2026 Allocation	% Change in Population since the 2020 census
	Census	Population used for the last Allocation	Population Estimates (Released July 2025)	Population to be used for 2026 Allocation		
Albert Lea	18,492	18,492	18,180	18,492	0.0%	-1.7%
Albertville	7,896	8,542	8,569	8,569	0.3%	8.5%
Alexandria	14,335	15,000	14,998	14,998	0.0%	4.6%
Andover	32,601	32,601	32,596	32,601	0.0%	0.0%
Anoka	17,921	18,178	18,402	18,402	1.2%	2.7%
Apple Valley	56,374	56,374	56,361	56,374	0.0%	0.0%
Arden Hills	9,939	9,939	10,195	10,195	2.6%	2.6%
Austin	26,174	26,379	26,915	26,915	2.0%	2.8%
Baldwin **		7,030	7,087	7,087	0.8%	
Baxter	8,612	8,885	8,902	8,902	0.2%	3.4%
Becker	4,877	5,042	5,221	5,221	3.6%	7.1%
Belle Plaine	7,395	7,456	7,455	7,455	0.0%	0.8%
Bemidji	14,574	15,637	15,707	15,707	0.4%	7.8%
Big Lake	11,686	12,524	12,773	12,773	2.0%	9.3%
Blaine	70,222	73,546	75,933	75,933	3.2%	8.1%
Bloomington	89,987	91,537	91,975	91,975	0.5%	2.2%
Brainerd	14,395	14,670	14,680	14,680	0.1%	2.0%
Brooklyn Center	33,782	33,982	34,409	34,409	1.3%	1.9%
Brooklyn Park	86,478	86,478	84,753	86,478	0.0%	-2.0%
Buffalo	16,168	16,611	16,815	16,815	1.2%	4.0%
Burnsville	64,317	65,327	65,696	65,696	0.6%	2.1%
Byron	6,312	6,688	6,721	6,721	0.5%	6.5%
Cambridge	9,611	10,572	11,039	11,039	4.4%	14.9%
Carver	5,829	6,772	7,029	7,029	3.8%	20.6%
Champlin	23,919	24,975	24,773	24,773	-0.8%	3.6%
Chanhausen	25,947	25,947	25,979	25,979	0.1%	0.1%
Chaska	27,810	29,739	29,830	29,830	0.3%	7.3%
Chisago City	5,558	5,730	5,960	5,960	4.0%	7.2%
Circle Pines	5,025	5,055	5,019	5,025	-0.6%	-0.1%
Cloquet	12,568	12,667	12,621	12,621	-0.4%	0.4%
Columbia Heights	21,973	21,973	21,570	21,973	0.0%	-1.8%
Coon Rapids	63,599	63,599	63,331	63,599	0.0%	-0.4%
Corcoran	6,185	8,019	8,631	8,631	7.6%	39.5%
Cottage Grove	38,839	42,648	43,690	43,690	2.4%	12.5%
Credit River	5,493	5,655	5,564	5,564	-1.6%	1.3%
Crookston	7,482	7,482	7,339	7,482	0.0%	-1.9%
Crystal	23,330	23,330	23,092	23,330	0.0%	-1.0%
Dayton	7,262	10,086	10,836	10,836	7.4%	49.2%
Delano	6,484	7,155	7,528	7,528	5.2%	16.1%
Detroit Lakes	9,869	10,003	10,015	10,015	0.1%	1.5%
Duluth	86,697	86,788	87,483	87,483	0.8%	0.9%
Eagan	68,855	69,299	69,273	69,273	0.0%	0.6%
East Bethel	11,786	11,992	11,715	11,786	-1.7%	-0.6%
East Grand Forks	9,176	9,176	8,926	9,176	0.0%	-2.7%
Eden Prairie	64,198	64,600	64,793	64,793	0.3%	0.9%
Edina	53,494	54,480	54,785	54,785	0.6%	2.4%
Elk River	25,835	27,232	27,520	27,520	1.1%	6.5%
Elko New Market	4,846	5,200	5,250	5,250	1.0%	8.3%
Fairmont	10,487	10,487	10,226	10,487	0.0%	-2.5%

Municipality	2020 Census	Population used for the last Allocation	2024		% Change in Population used for 2025 & 2026 Allocation	% Change in Population since the 2020 census
			Population Estimates (Released July 2025)	Population to be used for 2026 Allocation		
Falcon Heights	5,369	5,640	5,581	5,581	-1.0%	3.9%
Faribault	24,453	24,453	24,628	24,628	0.7%	0.7%
Farmington	23,632	23,895	24,361	24,361	2.0%	3.1%
Fergus Falls	14,119	14,144	14,188	14,188	0.3%	0.5%
Forest Lake	20,611	21,502	21,411	21,411	-0.4%	3.9%
Fridley	29,590	30,258	29,958	29,958	-1.0%	1.2%
Glencoe	5,744	5,744	5,676	5,744	0.0%	-1.2%
Golden Valley	22,552	22,552	22,214	22,552	0.0%	-1.5%
Grand Rapids	11,126	11,183	11,205	11,205	0.2%	0.7%
Ham Lake	16,464	16,494	16,443	16,464	-0.2%	-0.1%
Hastings	22,154	22,470	23,133	23,133	3.0%	4.4%
Hermantown	10,221	10,555	10,408	10,408	-1.4%	1.8%
Hibbing	16,214	16,214	16,015	16,214	0.0%	-1.2%
Hopkins	19,079	19,079	18,532	19,079	0.0%	-2.9%
Hugo	15,766	17,044	17,354	17,354	1.8%	10.1%
Hutchinson	14,599	14,828	14,910	14,910	0.6%	2.1%
International Falls	5,802	5,802	5,539	5,802	0.0%	-4.5%
Inver Grove Heights	35,801	36,219	36,596	36,596	1.0%	2.2%
Isanti	6,804	7,386	7,511	7,511	1.7%	10.4%
Jordan	6,656	7,022	7,197	7,197	2.5%	8.1%
Kasson	6,851	7,140	7,220	7,220	1.1%	5.4%
LaCrescent	5,276	5,276	5,254	5,276	0.0%	-0.4%
Lake City	5,252	5,518	5,471	5,471	-0.9%	4.2%
Lake Elmo	11,335	14,033	14,529	14,529	3.5%	28.2%
Lakeville	69,490	75,217	76,746	76,746	2.0%	10.4%
Lindstrom *	4,888	5,000	4,957	5,000	0.0%	1.4%
Lino Lakes	21,399	22,322	22,562	22,562	1.1%	5.4%
Litchfield	6,624	6,624	6,593	6,624	0.0%	-0.5%
Little Canada	10,819	10,819	10,701	10,819	0.0%	-1.1%
Little Falls	9,140	9,140	9,213	9,213	0.8%	0.8%
Luverne *	4,946	5,000	4,929	5,000	0.0%	-0.3%
Mahtomedi	8,138	8,206	8,382	8,382	2.1%	3.0%
Mankato	44,488	45,995	46,455	46,455	1.0%	4.4%
Maple Grove	70,253	71,676	71,988	71,988	0.4%	2.5%
Maplewood	42,088	42,088	42,027	42,088	0.0%	-0.1%
Marshall	13,628	13,897	14,029	14,029	1.0%	2.9%
Medina	6,837	7,580	7,646	7,646	0.9%	11.8%
Mendota Heights	11,744	11,744	11,923	11,923	1.5%	1.5%
Minneapolis	429,954	433,633	435,233	435,233	0.4%	1.2%
Minnnetonka	53,781	54,850	56,162	56,162	2.4%	4.4%
Minnetrissa	8,262	8,896	8,930	8,930	0.4%	8.1%
Montevideo	5,398	5,398	5,327	5,398	0.0%	-1.3%
Monticello	14,455	14,840	15,464	15,464	4.2%	7.0%
Moorhead	44,505	45,228	45,913	45,913	1.5%	3.2%
Morris	5,105	5,161	5,188	5,188	0.5%	1.6%
Mound	9,398	9,420	9,297	9,398	-0.2%	-1.1%
Mounds View	13,249	13,249	12,991	13,249	0.0%	-1.9%
New Brighton	23,454	24,150	24,440	24,440	1.2%	4.2%
New Hope	21,986	21,986	21,545	21,986	0.0%	-2.0%
New Prague	8,162	8,283	8,244	8,244	-0.5%	1.0%
New Ulm	14,120	14,120	14,146	14,146	0.2%	0.2%
North Branch	10,787	11,858	12,159	12,159	2.5%	12.7%
North Mankato	14,275	14,329	14,490	14,490	1.1%	1.5%
North St. Paul	12,364	13,015	13,001	13,001	-0.1%	5.2%
Northfield	20,790	21,334	21,648	21,648	1.5%	4.1%

Municipality	2020 Census	Population used for the last Allocation	2024		% Change in Population used for 2025 & 2026 Allocation	% Change in Population since the 2020 census
			Population Estimates (Released July 2025)	Population to be used for 2026 Allocation		
Oak Grove	8,929	9,179	9,019	9,019	-1.7%	1.0%
Oakdale	28,303	28,303	28,407	28,407	0.4%	0.4%
Orono	8,315	8,383	8,382	8,382	0.0%	0.8%
Otsego	19,966	23,132	23,790	23,790	2.8%	19.2%
Owatonna	26,420	26,647	26,735	26,735	0.3%	1.2%
Plymouth	81,026	81,026	80,038	81,026	0.0%	-1.2%
Princeton	4,819	5,388	5,421	5,421	0.6%	12.5%
Prior Lake	27,617	28,915	29,057	29,057	0.5%	5.2%
Ramsey	27,646	28,899	29,143	29,143	0.8%	5.4%
Red Wing	16,547	16,675	16,713	16,713	0.2%	1.0%
Redwood Falls	5,102	5,102	5,036	5,102	0.0%	-1.3%
Richfield	36,994	38,678	38,482	38,482	-0.5%	4.0%
Robbinsdale	14,646	14,945	14,924	14,924	-0.1%	1.9%
Rochester	121,395	122,969	124,220	124,220	1.0%	2.3%
Rogers	13,295	14,934	16,190	16,190	8.4%	21.8%
Rosemount	25,650	26,965	27,769	27,769	3.0%	8.3%
Roseville	36,254	36,254	36,305	36,305	0.1%	0.1%
Sartell	19,351	19,673	19,955	19,955	1.4%	3.1%
Sauk Rapids	13,862	13,862	13,893	13,893	0.2%	0.2%
Savage	32,465	33,159	33,262	33,262	0.3%	2.5%
Shakopee	43,698	46,037	46,660	46,660	1.4%	6.8%
Shoreview	26,921	27,369	27,616	27,616	0.9%	2.6%
Shorewood	7,783	7,958	7,952	7,952	-0.1%	2.2%
South St. Paul	20,759	20,759	20,680	20,759	0.0%	-0.4%
Spring Lake Park	7,188	7,360	7,496	7,496	1.8%	4.3%
St. Anthony	9,257	9,978	9,956	9,956	-0.2%	7.6%
St. Cloud	68,881	71,321	72,614	72,614	1.8%	5.4%
St. Francis	8,142	8,585	8,563	8,563	-0.3%	5.2%
St. Joseph	7,029	7,029	7,169	7,169	2.0%	2.0%
St. Louis Park	50,010	50,010	49,321	50,010	0.0%	-1.4%
St. Michael	18,235	21,075	21,752	21,752	3.2%	19.3%
St. Paul	311,527	311,527	313,375	313,375	0.6%	0.6%
St. Paul Park	5,544	5,544	5,360	5,544	0.0%	-3.3%
St. Peter	12,066	12,066	12,198	12,198	1.1%	1.1%
Stewartville	6,687	6,738	6,729	6,729	-0.1%	0.6%
Stillwater	19,394	19,426	19,460	19,460	0.2%	0.3%
Thief River Falls	8,749	8,749	8,678	8,749	0.0%	-0.8%
Vadnais Heights	12,912	13,025	13,242	13,242	1.7%	2.6%
Victoria	10,546	11,916	12,264	12,264	2.9%	16.3%
Virginia	8,421	8,421	8,304	8,421	0.0%	-1.4%
Waconia	13,033	14,056	14,021	14,021	-0.2%	7.6%
Waite Park	8,341	8,354	8,459	8,459	1.3%	1.4%
Waseca	9,229	9,267	9,061	9,229	-0.4%	-1.8%
West St. Paul	20,615	21,472	21,390	21,390	-0.4%	3.8%
White Bear Lake	24,883	24,883	24,372	24,883	0.0%	-2.1%
Willmar	21,015	21,410	21,991	21,991	2.7%	4.6%
Winona	25,948	25,948	26,303	26,303	1.4%	1.4%
Woodbury	75,102	78,740	81,347	81,347	3.3%	8.3%
Worthington	13,947	13,947	13,742	13,947	0.0%	-1.5%
Wyoming	8,032	8,147	8,196	8,196	0.6%	2.0%
Zimmerman	6,189	6,715	6,731	6,731	0.2%	8.8%
Total	4,108,151	4,207,008	4,227,566	4,236,992	0.7%	2.9%

* population deemed to be 5000. MS 162.09, Subd 4. ** Baldwin was incorporated as a city in 2024.

Note: Population figures for Chishom are not in spreadsheet, but included in State Average growth since 2020.

2026 POPULATION ALLOCATIONS

Municipality	Population used for 2025	Population used for 2026	2025 Population Allocations	2026 Population Allocations	Allocation Difference	Allocation % Change
Albert Lea	18,492	18,492	\$562,853	\$582,621	\$19,768	3.5
Albertville	8,542	8,569	259,998	269,980	9,982	3.8
Alexandria	15,000	14,998	456,564	472,536	15,972	3.5
Andover	32,601	32,601	992,297	1,027,148	34,851	3.5
Anoka	18,178	18,402	553,295	579,785	26,490	4.8
Apple Valley	56,374	56,374	1,715,890	1,776,155	60,265	3.5
Arden Hills	9,939	10,195	302,520	321,210	18,690	6.2
Austin	26,379	26,915	802,914	848,001	45,087	5.6
Baldwin	7,030	7,087	213,977	223,287	9,310	4.4
Baxter	8,885	8,902	270,438	280,472	10,034	3.7
Becker	5,042	5,221	153,467	164,496	11,029	7.2
Belle Plaine	7,456	7,455	226,943	234,882	7,939	3.5
Bemidji	15,637	15,707	475,953	494,875	18,922	4.0
Big Lake	12,524	12,773	381,201	402,434	21,233	5.6
Blaine	73,546	75,933	2,238,566	2,392,393	153,827	6.9
Bloomington	91,537	91,975	2,786,169	2,897,822	111,653	4.0
Brainerd	14,670	14,680	446,520	462,517	15,997	3.6
Brooklyn Center	33,982	34,409	1,034,331	1,084,111	49,780	4.8
Brooklyn Park	86,478	86,478	2,632,185	2,724,630	92,445	3.5
Buffalo	16,611	16,815	505,599	529,784	24,185	4.8
Burnsville	65,327	65,696	1,988,399	2,069,859	81,460	4.1
Byron	6,688	6,721	203,567	211,756	8,189	4.0
Cambridge	10,572	11,039	321,787	347,802	26,015	8.1
Carver	6,772	7,029	206,124	221,460	15,336	7.4
Champlin	24,975	24,773	760,180	780,514	20,334	2.7
Chanassen	25,947	25,979	789,765	818,511	28,746	3.6
Chaska	29,739	29,830	905,185	939,843	34,658	3.8
Chisago City	5,730	5,960	174,408	187,779	13,371	7.7
Circle Pines	5,055	5,025	153,862	158,321	4,459	2.9
Cloquet	12,667	12,621	385,553	397,645	12,092	3.1
Columbia Heights	21,973	21,973	668,806	692,295	23,489	3.5
Coon Rapids	63,599	63,599	1,935,803	2,003,790	67,987	3.5
Corcoran	8,019	8,631	244,079	271,934	27,855	11.4
Cottage Grove	42,648	43,690	1,298,104	1,376,524	78,420	6.0
Credit River	5,655	5,564	172,125	175,303	3,178	1.8
Crookston	7,482	7,482	227,734	235,733	7,999	3.5
Crystal	23,330	23,330	710,110	735,050	24,940	3.5
Dayton	10,086	10,836	306,994	341,406	34,412	11.2
Delano	7,155	7,528	217,781	237,182	19,401	8.9
Detroit Lakes	10,003	10,015	304,468	315,539	11,071	3.6
Duluth	86,788	87,483	2,641,621	2,756,294	114,673	4.3
Eagan	69,299	69,273	2,109,297	2,182,558	73,261	3.5
East Bethel	11,992	11,786	365,008	371,337	6,329	1.7
East Grand Forks	9,176	9,176	279,296	289,105	9,809	3.5
Eden Prairie	64,600	64,793	1,966,271	2,041,409	75,138	3.8

Municipality	Population used for 2025	Population used for 2026	2025 Population Allocations	2026 Population Allocations	Allocation Difference	Allocation % Change
Edina	54,480	54,785	\$1,658,242	\$1,726,090	\$67,848	4.1
Elk River	27,232	27,520	828,877	867,062	38,185	4.6
Elko New Market	5,200	5,250	158,276	165,410	7,134	4.5
Fairmont	10,487	10,487	319,199	330,410	11,211	3.5
Falcon Heights	5,640	5,581	171,668	175,838	4,170	2.4
Faribault	24,453	24,628	744,291	775,945	31,654	4.3
Farmington	23,895	24,361	727,307	767,533	40,226	5.5
Fergus Falls	14,144	14,188	430,510	447,016	16,506	3.8
Forest Lake	21,502	21,411	654,470	674,588	20,118	3.1
Fridley	30,258	29,958	920,982	943,875	22,893	2.5
Glencoe	5,744	5,744	174,834	180,974	6,140	3.5
Golden Valley	22,552	22,552	686,429	710,537	24,108	3.5
Grand Rapids	11,183	11,205	340,384	353,032	12,648	3.7
Ham Lake	16,494	16,464	502,038	518,725	16,687	3.3
Hastings	22,470	23,133	683,933	728,843	44,910	6.6
Hermantown	10,555	10,408	321,269	327,921	6,652	2.1
Hibbing	16,214	16,214	493,516	510,848	17,332	3.5
Hopkins	19,079	19,079	580,719	601,115	20,396	3.5
Hugo	17,044	17,354	518,779	546,766	27,987	5.4
Hutchinson	14,828	14,910	451,329	469,764	18,435	4.1
International Falls	5,802	5,802	176,599	182,801	6,202	3.5
Inver Grove Hgts	36,219	36,596	1,102,420	1,153,016	50,596	4.6
Isanti	7,386	7,511	224,812	236,646	11,834	5.3
Jordan	7,022	7,197	213,733	226,753	13,020	6.1
Kasson	7,140	7,220	217,325	227,478	10,153	4.7
LaCrescent	5,276	5,276	160,589	166,229	5,640	3.5
Lake City	5,518	5,471	167,955	172,373	4,418	2.6
Lake Elmo	14,033	14,529	427,131	457,760	30,629	7.2
Lakeville	75,217	76,746	2,289,427	2,418,007	128,580	5.6
Lindstrom	5,000	5,000	152,188	157,533	5,345	3.5
Lino Lakes	22,322	22,562	679,429	710,852	31,423	4.6
Litchfield	6,624	6,624	201,619	208,700	7,081	3.5
Little Canada	10,819	10,819	329,305	340,870	11,565	3.5
Little Falls	9,140	9,213	278,200	290,271	12,071	4.3
Luverne	5,000	5,000	152,188	157,533	5,345	3.5
Mahtomedi	8,206	8,382	249,771	264,089	14,318	5.7
Mankato	45,995	46,455	1,399,979	1,463,640	63,661	4.5
Maple Grove	71,676	71,988	2,181,647	2,268,099	86,452	4.0
Maplewood	42,088	42,088	1,281,059	1,326,051	44,992	3.5
Marshall	13,897	14,029	422,992	442,006	19,014	4.5
Medina	7,580	7,646	230,717	240,900	10,183	4.4
Mendota Heights	11,744	11,923	357,459	375,653	18,194	5.1
Minneapolis	433,633	435,233	13,198,759	13,712,723	513,964	3.9
Minnetonka	54,850	56,162	1,669,504	1,769,475	99,971	6.0
Minnetrista	8,896	8,930	270,773	281,354	10,581	3.9
Montevideo	5,398	5,398	164,302	170,073	5,771	3.5
Monticello	14,840	15,464	451,694	487,218	35,524	7.9
Moorhead	45,228	45,913	1,376,633	1,446,564	69,931	5.1
Morris	5,161	5,188	157,089	163,456	6,367	4.1
Mound	9,420	9,398	286,722	296,099	9,377	3.3
Mounds View	13,249	13,249	403,268	417,431	14,163	3.5

Municipality	Population used for 2025	Population used for 2026	2025 Population Allocations	2026 Population Allocations	Allocation Difference	Allocation % Change
New Brighton	24,150	24,440	\$735,069	\$770,022	\$34,953	4.8
New Hope	21,986	21,986	669,202	692,705	23,503	3.5
New Prague	8,283	8,244	252,115	259,741	7,626	3.0
New Ulm	14,120	14,146	429,779	445,693	15,914	3.7
North Branch	11,858	12,159	360,929	383,089	22,160	6.1
North Mankato	14,329	14,490	436,141	456,531	20,390	4.7
North St. Paul	13,015	13,001	396,146	409,618	13,472	3.4
Northfield	21,334	21,648	649,356	682,055	32,699	5.0
Oak Grove	9,179	9,019	279,387	284,158	4,771	1.7
Oakdale	28,303	28,407	861,476	895,009	33,533	3.9
Orono	8,383	8,382	255,159	264,089	8,930	3.5
Otsego	23,132	23,790	704,083	749,543	45,460	6.5
Owatonna	26,647	26,735	811,071	842,330	31,259	3.9
Plymouth	81,026	81,026	2,466,239	2,552,856	86,617	3.5
Princeton	5,388	5,421	163,998	170,797	6,799	4.1
Prior Lake	28,915	29,057	880,104	915,488	35,384	4.0
Ramsey	28,899	29,143	879,617	918,198	38,581	4.4
Red Wing	16,675	16,713	507,547	526,570	19,023	3.7
Redwood Falls	5,102	5,102	155,293	160,747	5,454	3.5
Richfield	38,678	38,482	1,177,267	1,212,438	35,171	3.0
Robbinsdale	14,945	14,924	454,890	470,205	15,315	3.4
Rochester	122,969	124,220	3,742,884	3,913,753	170,869	4.6
Rogers	14,934	16,190	454,556	510,092	55,536	12.2
Rosemount	26,965	27,769	820,751	874,907	54,156	6.6
Roseville	36,254	36,305	1,103,486	1,143,848	40,362	3.7
Sartell	19,673	19,955	598,799	628,715	29,916	5.0
Sauk Rapids	13,862	13,893	421,926	437,722	15,796	3.7
Savage	33,159	33,262	1,009,281	1,047,973	38,692	3.8
Shakopee	46,037	46,660	1,401,257	1,470,099	68,842	4.9
Shoreview	27,369	27,616	833,047	870,087	37,040	4.4
Shorewood	7,958	7,952	242,223	250,541	8,318	3.4
South St. Paul	20,759	20,759	631,855	654,046	22,191	3.5
Spring Lake Park	7,360	7,496	224,021	236,174	12,153	5.4
St. Anthony	9,978	9,956	303,707	313,680	9,973	3.3
St. Cloud	71,321	72,614	2,170,842	2,287,822	116,980	5.4
St. Francis	8,585	8,563	261,307	269,791	8,484	3.2
St. Joseph	7,029	7,169	213,946	225,871	11,925	5.6
St. Louis Park	50,010	50,010	1,522,186	1,575,646	53,460	3.5
St. Michael	21,075	21,752	641,473	685,332	43,859	6.8
St. Paul	311,527	313,375	9,482,142	9,873,390	391,248	4.1
St. Paul Park	5,544	5,544	168,746	174,673	5,927	3.5
St. Peter	12,066	12,198	367,260	384,318	17,058	4.6
Stewartville	6,738	6,729	205,089	212,008	6,919	3.4
Stillwater	19,426	19,460	591,281	613,119	21,838	3.7
Thief River Falls	8,749	8,749	266,299	275,651	9,352	3.5
Vadnais Heights	13,025	13,242	396,450	417,211	20,761	5.2
Victoria	11,916	12,264	362,695	386,397	23,702	6.5
Virginia	8,421	8,421	256,315	265,317	9,002	3.5
Waconia	14,056	14,021	427,831	441,754	13,923	3.3
Waite Park	8,354	8,459	254,276	266,515	12,239	4.8
Waseca	9,267	9,229	282,065	290,775	8,710	3.1

Municipality	Population used for 2025	Population used for 2026	2025 Population Allocations	2026 Population Allocations	Allocation Difference	Allocation % Change
West St. Paul	21,472	21,390	\$653,557	\$673,927	\$20,370	3.1
White Bear Lake	24,883	24,883	757,379	783,979	26,600	3.5
Willmar	21,410	21,991	651,670	692,862	41,192	6.3
Winona	25,948	26,303	789,796	828,719	38,923	4.9
Woodbury	78,740	81,347	2,396,659	2,562,970	166,311	6.9
Worthington	13,947	13,947	424,514	439,423	14,909	3.5
Wyoming	8,147	8,196	247,975	258,228	10,253	4.1
Zimmerman	6,715	6,731	204,389	212,071	7,682	3.8
Total	4,207,008	4,236,992	\$128,051,338	\$133,493,321	5,441,983	4.2

A city's Population Allocation equals the total population apportionment amount, divided by the total population of all cities, multiplied by the city's population used for 2026.

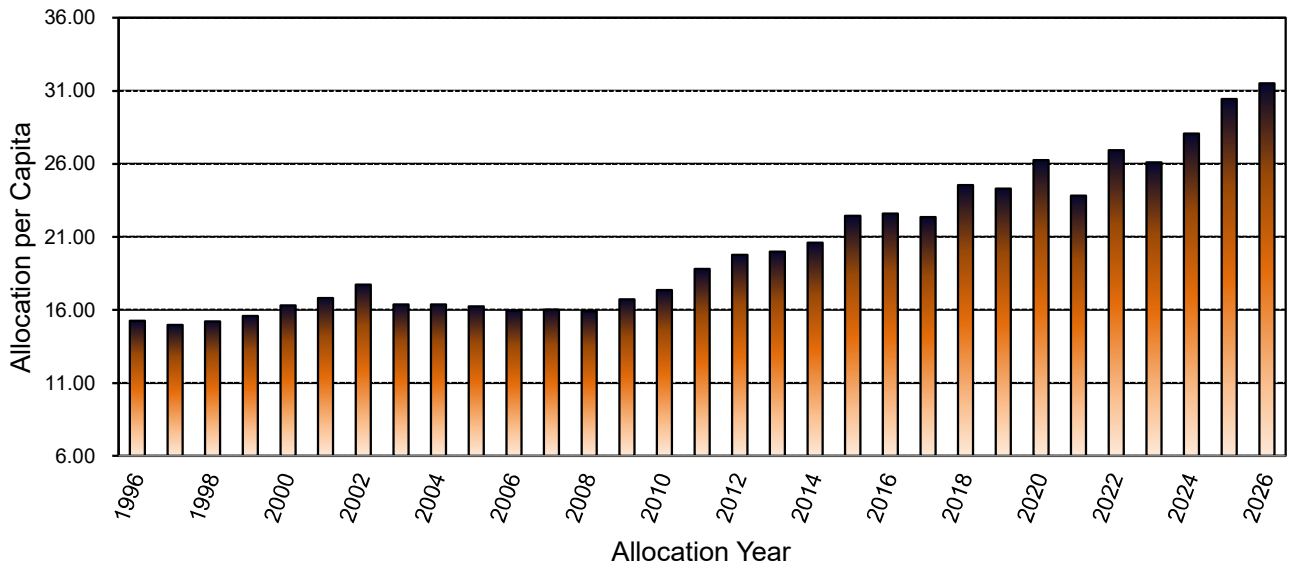
2025	<u>\$128,051,338</u>	\$30.44 per person
	4,207,008	
2026	<u>\$133,493,321</u>	\$31.51 per person
	4,236,992	

The population increase from 2025 to 2026 for allocation purposes is **29,984** (0.7% increase overall)

155 Cities Increased their population allocation.
0 Cities Decreased their population allocation.

for the 2025 allocation, Chisholm had population of 5000 and a population allocation of \$152,188. These #'s are not in the spreadsheet, but reflected in 2025 totals

Population Allocations per Capita



Alloc. Year	Pop Alloc. per Capita	Percent Increase from 1958	Alloc. Year	Pop Alloc. per Capita	Percent Increase from 1958	Alloc. Year	Pop Alloc. per Capita	Percent Increase from 1958
1958	\$2.38		1981	\$7.25	204.62	2004	\$16.38	588.2
1959	2.64	10.9	1982	8.51	257.56	2005	16.24	582.4
1960	2.73	14.7	1983	9.41	295.38	2006	15.95	570.2
1961	2.39	0.4	1984	9.97	318.91	2007	16.03	573.5
1962	2.35	-1.3	1985	11.52	384.03	2008	15.90	568.1
1963	2.46	3.4	1986	11.84	397.48	2009	16.72	602.5
1964	2.46	3.4	1987	10.55	343.28	2010	17.35	629.0
1965	2.96	24.4	1988	11.57	386.13	2011	18.80	689.9
1966	2.99	25.6	1989	15.09	534.03	2012	19.76	730.3
1967	3.19	34.0	1990	15.93	569.33	2013	19.98	739.5
1968	3.34	40.3	1991	15.55	553.36	2014	20.60	765.5
1969	3.51	47.5	1992	14.44	506.72	2015	22.43	842.4
1970	3.83	60.9	1993	14.77	520.59	2016	22.60	849.6
1971	3.96	66.4	1994	14.32	506.72	2017	22.35	839.1
1972	3.98	67.2	1995	14.40	520.59	2018	24.54	931.1
1973	4.00	68.1	1996	15.25	501.68	2019	24.31	921.4
1974	4.65	95.4	1997	14.96	505.04	2020	26.26	1003.4
1975	4.83	102.9	1998	15.22	539.50	2021	23.82	900.8
1976	4.77	100.4	1999	15.59	555.04	2022	26.93	1031.5
1977	5.77	142.4	2000	16.30	584.87	2023	26.09	996.2
1978	5.75	141.6	2001	16.82	606.72	2024	28.06	1079.0
1979	6.32	165.5	2002	17.72	644.54	2025	30.44	1179.0
1980	6.94	191.6	2003	16.36	587.39	2026	31.51	1223.9

Low in 1962 of \$2.35 per capita
 High in 2026 of \$31.51 per capita

Adjustments to the Construction Needs



MONEY NEEDS FOR 2026

Fifty percent of the total apportionment is determined on a prorated share of each city's money needs. The tabulations in this report show each municipality's money needs apportionment based on the total money needs amount of \$133,493,321.

Several adjustments are applied to the money needs. These adjustments are all outlined in Screening Board Resolutions and include any “after the fact” adjustments, as well as the Excess Balance Adjustment redistributed as Low Balance Incentive adjustment. Ultimately, each city’s Money Needs allocation is based on their “*Adjusted Construction Needs*”.

The following pages provide specific data and show the impact of any adjustments to each municipality in establishing the **2026 Money Needs Apportionment**. Before determining each city’s allocation, the following Municipal Screening Board mandated adjustments are applied to the money needs.

- Excess Unencumbered Construction Fund Balance Adjustment (none for 2026)
- Low Balance Incentive (none for 2026)
- After the Fact Right of Way Adjustment
- After the Fact Retaining Wall Adjustment
- After the Fact Railroad Crossing Adjustment
- After the Fact Railroad Bridge over MSAS Adjustment
- Excess Maintenance Account (none for 2026)

EXCESS UNENCUMBERED CONSTRUCTION FUND BALANCE ADJUSTMENT

Screening Board Resolutions state:

The December 31 construction fund balance will be compared to the annual construction allotment from January of the same year. If the December 31 construction fund balance exceeds 3 times the January construction allotment, and the construction fund balance is over 3 times the average construction allotment for all cities excluding cities of the first class (hereinafter referred to as the adjusted average construction allotment), then the negative adjustment to the Needs will be 1 times the December 31 construction fund balance. In each consecutive year the December 31 construction fund balance exceeds 3 times the January construction allotment (and the balance is over 3 times the adjusted average construction allotment) the negative adjustment to the Needs will be increased to 2, 3, 4, etc. times the December 31 construction fund balance until such time the Construction Needs are adjusted to zero.

If the December 31 construction fund balance drops below 3 times the January construction allotment and subsequently increases to over 3 times, the multipliers will start over with one.

The adjusted average construction allotment used for this purpose shall not decrease in value from one year to the next.

If a city wishes to justify their balance in excess of said limits, and request an exemption to the excess balance adjustment, their request must be reviewed and approved by the Municipal Screening Board at their Annual Fall Meeting.

LOW BALANCE INCENTIVE

Screening Board Resolutions state:

The amount of the Excess Unencumbered Construction Fund Balance Adjustment will be redistributed as a positive adjustment to the Construction Needs of all municipalities whose December 31st construction fund balance is less than 1 times their January construction allotment of the same year. This redistribution will be based on a city's prorated share of its Unadjusted Construction Needs to the total Unadjusted Construction Needs of all participating cities times the total Excess Balance Adjustment.

Note: at the end of 2025, one city met the criteria for an excess balance. However, that city was granted an exemption by the Municipal Screening Board.

EXCESS BALANCE ADJUSTMENT REDISTRIBUTED AS LOW BALANCE INCENTIVE

Balance floor for Dec. 31, 2025 is **\$3,097,894**. (see Screening Board Resolutions)

Ratio must be 3X or greater for excess balance adjustment to be considered

Municipality	January 2025 Construction Allotment	Unencumbered Balance Available (90&90p acct) as of 12/31/2025	Ratio between Balance & Construction Allotment	First Year of			Unadjusted Needs for 2026 Distribution	Low Balance Incentive Factor	Low Balance Incentive
				Excess Balance Adjustment	Multiplier	Excess Balance Adjustment			
Albert Lea	\$1,005,556	\$1,610,036	1.601						
Albertville	470,853	2,371,489	5.037	No Adjustment / balance is under floor					
Alexandria	1,128,430	(1,810,072)	(1.604)			101,093,312	0.0162	52,534	
Andover	1,551,653	1,955,722	1.260						
Anoka	819,969	(1,092,931)	(1.333)			53,025,092	0.0085	27,555	
Apple Valley	2,289,603	376,843	0.165			130,710,618	0.0209	67,925	
Arden Hills	371,578	371,578	1.000						
Austin	1,688,778	31,909	0.019			95,935,844	0.0154	49,854	
Baldwin	431,091	431,091	1.000						
Baxter	636,992	(334,124)	(0.525)			55,591,708	0.0089	28,889	
Becker	352,851	673,960	1.910						
Belle Plaine	474,618	(907,627)	(1.912)			24,666,228	0.0040	12,818	
Bemidji	839,038	380,055	0.453			62,148,906	0.0100	32,296	
Big Lake	502,386	1,088,135	2.166						
Blaine	3,009,235	4,024,265	1.337						
Bloomington	3,640,545	8,874,483	2.438						
Brainerd	832,911	(1,847,184)	(2.218)			63,444,728	0.0102	32,970	
Brooklyn Center	1,335,859	886,152	0.663			73,357,058	0.0118	38,121	
Brooklyn Park	3,501,778	6,737,668	1.924						
Buffalo	859,169	315,827	0.368			60,695,150	0.0097	31,541	
Burnsville	2,714,268	6,837,743	2.519						
Byron	432,921	(404,048)	(0.933)			23,620,080	0.0038	12,274	
Cambridge	808,018	0	0.000			52,403,776	0.0084	27,232	
Carver	386,116	550,616	1.426						
Champlin	1,044,085	(2,490,139)	(2.385)			61,907,890	0.0099	32,171	
Chanhasen	1,199,836	3,174,455	2.646						
Chaska	1,174,765	(225,000)	(0.192)			65,128,576	0.0104	33,845	
Chisago City	290,460	157,933	0.544			20,421,442	0.0033	10,612	
Circle Pines	160,341	305,512	1.905						
Cloquet	645,196	1,031,306	1.598						
Columbia Heights	778,045	1,492,401	1.918						
Coon Rapids	2,634,732	3,515,402	1.334						
Corcoran	427,510	902,023	2.110						

Municipality	January 2025 Construction Allotment	Unencumbered Balance Available (90&90p acct) as of 12/31/2025	Ratio between Balance & Construction Allotment	First Year of Excess Balance Adjustment		Excess Balance Adjustment	Unadjusted Needs for 2026 Distribution	Low Balance Incentive Factor	Low Balance Incentive
					Multiplier				
Cottage Grove	\$2,467,971	\$0	0.000				\$119,424,423	0.0191	\$62,060
Credit River	315,290	911,877	2.892						
Crookston	444,822	1,781,020	4.004	No Adjustment / balance is under floor					
Crystal	883,731	146,024	0.165				45,948,393	0.0074	23,878
Dayton	585,768	(325,947)	(0.556)				45,195,647	0.0072	23,486
Delano	296,557	364,363	1.229						
Detroit Lakes	797,263	(2,667,104)	(3.345)				74,090,868	0.0119	38,502
Duluth	5,176,255	9,241,459	1.785						
Eagan	3,685,380	0	0.000				\$162,453,626	0.0260	\$84,421
East Bethel	757,936	(48,400)	(0.064)				62,070,017	0.0099	32,255
East Grand Forks	561,632	629,442	1.121						
Eden Prairie	3,176,455	5,191,781	1.634						
Edina	2,478,249	1,769,506	0.714				153,050,118	0.0245	79,534
Elk River	1,532,029	4,270,484	2.787						
Elko New Market	255,588	263,693	1.032						
Fairmont	704,068	(1,552,597)	(2.205)				60,704,150	0.0097	31,546
Falcon Heights	194,169	414,717	2.136						
Faribault	1,272,094	34,801	0.027				95,217,627	0.0153	49,481
Farmington	901,966	2,083,465	2.310						
Fergus Falls	977,596	1,652,013	1.690						
Forest Lake	1,173,436	2,704,056	2.304						
Fridley	1,041,510	1,216,685	1.168						
Glencoe	356,848	227,024	0.636				20,550,406	0.0033	10,679
Golden Valley	1,086,339	2,023,946	1.863						
Grand Rapids	811,793	380,640	0.469				73,719,436	0.0118	38,309
Ham Lake	992,418	1,629,655	1.642						
Hastings **	1,037,723	3,243,134	3.125		1	(3,243,134)			
Hermantown	812,645	(653,262)	(0.804)				54,257,286	0.0087	28,195
Hibbing	1,341,105	309,524	0.231				129,047,738	0.0207	67,061
Hopkins	728,803	(1,240,656)	(1.702)				38,651,975	0.0062	20,086
Hugo	824,767	0	0.000				59,650,720	0.0096	30,998
Hutchinson	1,077,897	2,101,945	1.950						
International Falls	357,283	(346,010)	(0.968)				19,605,587	0.0031	10,188
Inver Grove Heights	1,599,358	4,219,051	2.638						
Isanti	301,623	(602,742)	(1.998)				17,588,851	0.0028	9,140
Jordan	308,621	(1,007,579)	(3.265)				19,086,527	0.0031	9,919

Municipality	January 2025 Construction Allotment	Unencumbered Balance Available (90&90p acct) as of 12/31/2025	Ratio between Balance & Construction Allotment	First Year of Excess Balance Adjustment		Excess Balance Adjustment	Unadjusted Needs for 2026 Distribution	Low Balance Incentive Factor	Low Balance Incentive
					Multiplier				
Kasson	\$303,828	(\$179,483)	(0.591)				\$18,243,774	0.0029	\$9,481
LaCrescent	228,950	738,339	3.225	No Adjustment / balance is under floor					
Lake City	284,800	505,471	1.775						
Lake Elmo	759,814	759,814	1.000						
Lakeville	4,431,273	3,863,754	0.872				240,083,639	0.0385	124,762
Lindstrom	286,139	(1,000,000)	(3.495)				11,398,508	0.0018	5,923
Lino Lakes	978,559	2,394,430	2.447						
Litchfield	320,387	382,626	1.194						
Little Canada	484,633	484,633	1.000						
Little Falls	791,910	2,946,441	3.721	No Adjustment / balance is under floor					
Luverne	222,730	427,259	1.918						
Mahtomedi	375,757	149,503	0.398				24,475,064	0.0039	12,719
Mankato	2,255,117	0	0.000				158,962,916	0.0255	82,607
Maple Grove	3,029,800	6,021,081	1.987						
Maplewood	2,110,406	4,439,771	2.104						
Marshall	979,100	(1,181,854)	(1.207)				\$62,717,225	0.0100	\$32,592
Medina	409,045	0	0.000				30,691,726	0.0049	15,949
Mendota Heights	602,719	1,187,999	1.971						
Minneapolis	14,314,323	11,408,527	0.797				883,515,026	0.1416	459,129
Minnetonka	2,423,787	1,444,919	0.596				154,109,211	0.0247	80,085
Minnetrista	436,924	1,475,097	3.376	No Adjustment / balance is under floor					
Montevideo	387,473	965,456	2.492						
Monticello	706,444	(1,304,635)	(1.847)				48,555,161	0.0078	25,232
Moorhead	2,609,439	6,359,623	2.437						
Morris	292,531	437,015	1.494						
Mound	368,187	1,070,017	2.906						
Mounds View	514,012	0	0.000				27,653,341	0.0044	14,370
New Brighton	851,290	1,401,018	1.646						
New Hope	810,029	963,179	1.189						
New Prague	403,655	65,857	0.163				27,491,923	0.0044	14,287
New Ulm	930,843	1,860,105	1.998						
North Branch	806,322	29,154	0.036				70,075,427	0.0112	36,416
North Mankato	713,610	(2,103,782)	(2.948)				50,139,368	0.0080	26,056
North St. Paul	533,865	111,780	0.209				29,848,510	0.0048	15,511
Northfield	860,728	673,703	0.783				48,106,072	0.0077	24,999
Oak Grove	716,602	1,732,416	2.418						

Municipality	Unencumbered Balance			First Year of Excess Balance		Unadjusted Needs for 2026 Distribution	Low Balance Incentive Factor	Low Balance Incentive
	January 2025 Construction Allotment	Available (90&90p acct) as of 12/31/2025	Ratio between Balance & Construction Allotment	Adjustment	Multiplier			
Oakdale	\$1,140,424	(\$1,089,112)	(0.955)			\$67,468,555	0.0108	\$35,061
Orono	391,894	1,252,669	3.196	No Adjustment / balance is under floor				
Otsego	1,109,458	0	0.000			74,816,549	0.0120	38,879
Owatonna	1,795,340	5,107,785	2.845					
Plymouth	3,732,903	24,057	0.006			238,761,412	0.0383	124,075
Princeton	224,328	649,635	2.896					
Prior Lake	1,025,692	(544,009)	(0.530)			69,837,174	0.0112	36,292
Ramsey	1,380,703	660,639	0.478			94,966,726	0.0152	49,351
Red Wing	853,401	1,591,112	1.864					
Redwood Falls	327,342	587,104	1.794					
Richfield	1,569,148	68,857	0.044			84,058,710	0.0135	43,682
Robbinsdale	575,893	1,626,609	2.824					
Rochester	7,365,147	15,633,226	2.123					
Rogers	858,350	602,180	0.702			67,405,076	0.0108	35,028
Rosemount	1,298,515	2,843,140	2.190					
Roseville	1,503,275	3,004,489	1.999					
Sartell	1,262,090	(3,926,092)	(3.111)			66,202,461	0.0106	34,403
Sauk Rapids	911,568	0	0.000			50,728,854	0.0081	26,362
Savage	1,784,559	(1,060,917)	(0.594)			80,525,926	0.0129	41,846
Shakopee	2,096,389	902,793	0.431			137,687,445	0.0221	71,551
Shoreview	1,031,301	(1,718,134)	(1.666)			53,100,429	0.0085	27,594
Shorewood	380,197	2,373,385	6.243	No Adjustment / balance is under floor				
South Saint Paul	934,060	0	0.000			59,879,963	0.0096	31,117
Spring Lake Park	297,671	232,931	0.783			17,085,498	0.0027	8,879
St Anthony	380,005	148,190	0.390			\$20,343,014	0.0033	\$10,571
St Cloud	3,542,296	344,476	0.097			248,570,281	0.0398	129,173
St Francis	435,712	0	0.000			31,178,052	0.0050	16,202
St Joseph	333,130	1,314,707	3.947	No Adjustment / balance is under floor				
St Louis Park	1,694,358	0	0.000			119,545,868	0.0192	62,123
St Michael	992,001	2,556,084	2.577					
St Paul	12,100,162	33,534,255	2.771					
St Paul Park	263,770	1,168,776	4.431	No Adjustment / balance is under floor				
St Peter	761,541	(47,805)	(0.063)			41,190,500	0.0066	21,405
Stewartville	275,704	0	0.000			15,842,527	0.0025	8,233
Stillwater	859,582	831,584	0.967			54,227,032	0.0087	28,180
Thief River Falls	608,047	45,857	0.075			51,290,990	0.0082	26,654

Municipality	January 2025 Construction Allotment	Unencumbered Balance Available (90&90p acct) as of 12/31/2025	Ratio between Balance & Construction Allotment	First Year of		Excess Balance Adjustment	Unadjusted Needs for 2026 Distribution	Low Balance Incentive Factor	Low Balance Incentive
				Excess Balance Adjustment	Multiplier				
Vadnais Heights	\$512,301	\$1,499,976	2.928						
Victoria	470,728	1,030,997	2.190						
Virginia	490,242	318,272	0.649				45,585,113	0.0073	23,689
Waconia	678,130	1,504,205	2.218						
Waite Park	501,758	2,231,151	4.447	No Adjustment / balance is under floor					
Waseca	373,009	357,159	0.958				20,152,489	0.0032	10,472
West St Paul	827,527	827,527	1.000						
White Bear Lake	1,019,419	563,791	0.553				58,810,112	0.0094	30,561
Willmar	1,203,322	2,239,213	1.861						
Winona	1,205,227	1,531,791	1.271						
Woodbury	3,430,896	0	0.000				213,417,916	0.0342	110,905
Worthington	687,082	472,663	0.688				36,130,706	0.0058	18,776
Wyoming	500,587	(691,339)	(1.381)				41,512,171	0.0067	21,572
Zimmerman	356,983	413,390	1.158						
Total	\$195,644,372	\$206,897,989				(\$3,243,134)			\$3,243,134

** Hastings has exemption to penalty for the 2026 and 2027 apportionments, so no cities are receiving low balance incentive redistribution.

NEEDS ADJUSTMENT FOR RIGHT-OF WAY-ACQUISITION

(see Screening Board resolution on After the Fact Right-of-Way Adjustments)

Municipality	Total Right-of-Way Expenditures for 2025 Allocations	+	New Right-of-Way Expenditures for 2026 Allocation	+	Expired Right-of-Way Expenditures in 2025	=	Total Right-of-Way Expenditures for 2026 Allocations
Albert Lea							
Albertville							
Alexandria	\$565,418				(\$340,593)		\$224,825
Andover	13,320						13,320
Anoka							
Apple Valley							
Arden Hills							
Austin	6,400						6,400
Baldwin							
Baxter							
Becker							
Belle Plaine	1,224,822						1,224,822
Bemidji							
Big Lake							
Blaine	290,331						290,331
Bloomington	6,203						6,203
Brainerd	1,242,319						1,242,319
Brooklyn Center							
Brooklyn Park	44,385						44,385
Buffalo	124,200						124,200
Burnsville							
Byron							
Cambridge							
Carver							
Champlin							
Chanhassen							
Chaska	450,939						450,939
Chisago City							
Circle Pines							
Cloquet							
Columbia Heights							
Coon Rapids	220,000				(168,962)		51,038
Corcoran							
Cottage Grove	1,611,916						1,611,916
Credit River							
Crookston							
Crystal							
Dayton	1,181,809						1,181,809
Delano	200,000						200,000
Detroit Lakes	5,945				(1,862)		4,083
Duluth	167,198		\$450				167,648
Eagan	659,581						659,581
East Bethel	742,360				(27,282)		715,078
East Grand Forks	141,624						141,624
Eden Prairie	1,721,488						1,721,488
Edina							
Elk River **	465,058				(358,941)		106,117
Elko New Market							
Fairmont							
Falcon Heights							

Municipality	Total Right-of-Way Expenditures for 2025 Allocations	+	New Right-of-Way Expenditures for 2026 Allocation	+	Expired Right-of-Way Expenditures in 2025	=	Total Right-of-Way Expenditures for 2026 Allocations
Faribault	\$159,513						\$159,513
Farmington	110,282						110,282
Fergus Falls	318,549						318,549
Forest Lake							
Fridley							
Glencoe	157,437						157,437
Golden Valley							
Grand Rapids	389,178				(32,700)		356,478
Ham Lake **	1,031,465				(39,902)		991,563
Hastings							
Hermantown	82,186						82,186
Hibbing							
Hopkins							
Hugo							
Hutchinson							
International Falls							
Inver Grove Heights	125,400						125,400
Isanti							
Jordan	35,900						35,900
Kasson	44,906						44,906
La Crescent							
Lake City							
Lake Elmo	232,821						232,821
Lakeville	6,270						6,270
Lindstrom							
Lino Lakes	170,257						170,257
Litchfield							
Little Canada							
Little Falls							
Luverne							
Mahtomedi							
Mankato	52,197						52,197
Maple Grove							
Maplewood	541,433						541,433
Marshall **	159,669				(40,291)		119,378
Medina							
Mendota Heights	16,836						16,836
Minneapolis	650,000						650,000
Minnetonka							
Minnetrista	145,293						145,293
Montevideo							
Monticello							
Moorhead	4,321,890						4,321,890
Morris							
Mound							
Mounds View							
New Brighton	111,812						111,812
New Hope							
New Prague	6,287				(6,287)		
New Ulm							
North Branch	50,372						50,372
North Mankato	169,100						169,100
North St. Paul							
Northfield							
Oak Grove **	295,959				(181,113)		114,846

Municipality	Total Right-of-Way Expenditures for 2025 Allocations	+	New Right-of-Way Expenditures for 2026 Allocation	+	Expired Right-of-Way Expenditures in 2025	=	Total Right-of-Way Expenditures for 2026 Allocations
Oakdale	\$1,572,366						\$1,572,366
Orono							
Otsego	2,104,673						2,104,673
Owatonna							
Plymouth	2,945,096						2,945,096
Princeton							
Prior Lake	423,049						423,049
Ramsey	207,749						207,749
Red Wing							
Redwood Falls	383,850						383,850
Richfield	7,693,463				(10,000)		7,683,463
Robbinsdale							
Rochester	3,717,333						3,717,333
Rogers							
Rosemount	88,400						88,400
Roseville	52,912						52,912
Sartell	1,406,000						1,406,000
Sauk Rapids							
Savage							
Shakopee	22,221						22,221
Shoreview							
Shorewood **	22,486				(22,486)		
South St. Paul							
Spring Lake Park							
St Anthony							
St Cloud	2,955,861						2,955,861
St Francis	14,990				(14,990)		
St Joseph	230,143						230,143
St Louis Park			408,417				408,417
St Michael							
St Paul	10,742,524						10,742,524
St Paul Park							
St Peter *	1,813,754		119,590				1,933,344
Stewartville							
Stillwater							
Thief River Falls	467,865						467,865
Vadnais Heights	17,096						17,096
Victoria							
Virginia							
Waconia							
Waite Park	397,198				(54,964)		342,234
Waseca	213,261						213,261
West St. Paul							
White Bear Lake							
Willmar							
Winona							
Woodbury	80,450						80,450
Worthington							
Wyoming	16,500						16,500
Zimmerman							
Total	\$58,059,568		\$528,457		(\$1,300,373)		\$57,287,652

* city added more than one new expenditure for 2026

** city had more than one expenditure expire in 2025

NEW RIGHT-OF-WAY ADJUSTMENTS, 2026

MUNICIPALITY	PROJECT	AMOUNT
Duluth	180-112-013	\$450
St. Louis Park	163-296-009	\$408,417
St. Peter	165-106-006	\$215
St. Peter	165-132-001	\$119,375
TOTAL		\$528,457

EXPIRED RIGHT-OF-WAY ADJUSTMENTS, 2025

MUNICIPALITY	PROJECT	AMOUNT
Alexandria	102-128-001	\$340,593
Coon Rapids	114-127-004	\$168,962
Detroit Lakes	117-125-001	\$1,862
East Bethel	203-105-003	\$27,282
Elk River	204-104-006	\$204,747
Elk River	204-104-006	\$154,194
Grand Rapids	129-119-006	\$32,700
Ham Lake	197-101-003	\$6,903
Ham Lake	197-101-003	\$16,989
Ham Lake	197-102-004	\$2,234
Ham Lake	197-125-001	\$13,746
Ham Lake	197-125-003	\$30
Marshall	139-112-005	\$955
Marshall	139-131-002	\$119,772
Marshall	139-131-002 (overpayment)	(\$80,436)
New Prague	237-107-001	\$6,287
Oak Grove	223-101-001	\$86,289
Oak Grove	223-102-001	\$12,352
Oak Grove	223-102-001	\$3,865
Oak Grove	223-120-001	\$31,720
Oak Grove	223-121-001	\$46,887
Richfield	157-363-027	\$10,000
Shorewood	216-101-002	\$9,986
Shorewood	216-108-001	\$12,500
St. Francis	235-117-001	\$14,990
Waite Park	221-108-003	\$54,964
TOTAL		\$1,300,373

AFTER THE FACT RETAINING WALL ADJUSTMENT

(see Screening Board resolution on After the Fact Retaining Wall Adjustment)

Municipality	Retaining Wall Expenditures for 2025 Allocations	New Expenditures for 2026	Expenditures Expired in 2025	Retaining Wall Expenditures for 2026 Allocations
Albert Lea	\$67,342	\$0	\$67,342	\$0
Bloomington	297,616	0	0	297,616
Brainerd	231,160	0	0	231,160
Buffalo	61,252	0	0	61,252
Cambridge	28,020	0	0	28,020
Cloquet	81,498	0	0	81,498
Crystal	42,510	0	27,285	15,225
Detroit Lakes	38,304	0	0	38,304
Duluth	3,043,689	0	594,891	2,448,798
Eden Prairie	129,789	0	0	129,789
Fergus Falls	110,360	0	0	110,360
Grand Rapids	236,876	0	0	236,876
Inver Grove Heights	179,003	0	0	179,003
Kasson	35,640	0	0	35,640
Marshall	514,325	0	0	514,325
Minnetonka	37,913	0	0	37,913
Monticello	307,791	0	0	307,791
Moorhead	375,667	0	0	375,667
Mounds View	13,419	0	0	13,419
New Hope	32,400	0	32,400	0
Northfield	126,209	0	0	126,209
Oakdale	20,658	0	20,658	0
Plymouth	64,144	0	64,144	0
Red Wing	539,025	0	0	539,025
Roseville	215,755	0	0	215,755
St. Cloud	0	354,936	0	354,936
Thief River Falls	296,422	0	0	296,422
West St. Paul	125,918	0	0	125,918
Total	\$7,252,705	\$354,936	\$806,720	\$6,800,921

NEW PROJECT LISTING RETAINING WALL CONSTRUCTION

requested in 2025 for 2026

Municipality	Project	Amount	Total Adjustment
St. Cloud	162-141-008	\$246,676	
St. Cloud	162-101-016	\$108,260	
Total			\$354,936

EXPIRED PROJECTS RETAINING WALL CONSTRUCTION

expired after 2025 distribution

Municipality	Project	Amount	Total Adjustment
Albert Lea	101-111-012	\$26,715	
Albert Lea	101-126-003	\$40,627	\$67,342
Crystal	116-329-002	\$27,285	\$27,285
Duluth	118-178-005	\$514,260	
Duluth	118-196-003	\$62,865	
Duluth	118-201-001	\$17,766	\$594,891
New Hope	182-101-016	\$2,700	
New Hope	182-111-006	\$29,700	\$32,400
Oakdale	185-235-003	\$20,658	\$20,658
Plymouth	155-157-xxx	\$19,162	
Plymouth	155-164-011	\$44,982	\$64,144
Total			\$806,720

AFTER THE FACT RAILROAD CROSSING ADJUSTMENT

Screening Board Resolution:

Any Railroad Crossing improvements shall not be included in the Needs Calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) to the annual Construction Needs for a 15 year period. Only State Aid eligible items are allowed to be included in this adjustment, and all Railroad Crossing Needs adjustments must be input by the city and approved by the District State Aid Engineer.

Municipality	Eligible Railroad Crossing Expenditures	New Railroad Crossing Expenditures 2025 (none)	Expired Railroad Crossing Expenditures	Expire Date	Total Railroad Crossing Adjustment for 2026 Apportionment
Buffalo	\$528,566			2031	\$528,566
Cambridge	\$234,357			2031	\$234,357
Fergus Falls	\$299,555			2029	\$299,555
Moorhead	\$258,980			2032	\$258,980
Moorhead	\$366,805			2032	\$366,805
Moorhead	\$123,641			2037	\$123,641
New Ulm	\$18,433			2030	\$18,433
Northfield	\$150,311			2037	\$150,311
Total	\$1,980,648	\$0	\$0		\$1,980,648

AFTER THE FACT RAILROAD BRIDGE OVER MSAS ADJUSTMENT

RR Bridge over MSAS Route Rehabilitation

Any structure that has been rehabilitated (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 8. Bridge rehabilitation) shall not be included in the Needs calculations until the rehabilitation project has been completed and the actual cost established. At that time a Construction Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure rehabilitation Needs adjustments must be input by the city and approved by the DSAE.

RR Bridge over MSAS Route Construction/Reconstruction

Any structure that has been constructed/reconstructed (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 31. Reconstruction) shall not be included in the Needs calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 35-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure construction/reconstruction Needs adjustments must be input by the city and approved by the District State Aid Engineer

Municipality	Eligible Railroad Bridge over MSAS Expenditures	Type of Construction	Expire Date	Total RR Bridge over MSAS Adjustment for 2026 Apportionment
Thief River Falls	\$378,684	Construction/ Reconstruction	2049	\$378,684
Total	\$378,684			\$378,684

2025 ADJUSTED MONEY NEEDS

for the January 2026 apportionment

Municipality	Unadjusted Needs for Jan. 2026 Distribution	ADJUSTMENTS					Total Adjustments	Adjusted Money Needs
		Excess Balance Adjustment redistributed as Low Balance Incentive	(+) After the Fact Railroad Bridge over MSAS Route	(+) After the Fact Right of Way Adjustment	(+) After the Fact Retaining Wall Adjustment	(+) After the Fact Railroad Crossing Adjustment		
Albert Lea	\$76,148,137						\$0	\$76,148,137
Albertville	21,669,166						0	21,669,166
Alexandria	101,093,312	52,534		\$224,825			224,825	101,318,137
Andover	106,039,849			13,320			13,320	106,053,169
Anoka	53,025,092	27,555					0	53,025,092
Apple Valley	130,710,618	67,925					0	130,710,618
Arden Hills	18,835,990						0	18,835,990
Austin	95,935,844	49,854		6,400			6,400	95,942,244
Baldwin	35,104,256						0	35,104,256
Baxter	55,591,708	28,889					0	55,591,708
Becker	22,416,689						0	22,416,689
Belle Plaine	24,666,228	12,818		1,224,822			1,224,822	25,891,050
Bemidji	62,148,906	32,296					0	62,148,906
Big Lake	29,428,234						0	29,428,234
Blaine	174,271,994			290,331			290,331	174,562,325
Bloomington	277,969,621			6,203	\$297,616		303,819	278,273,440
Brainerd	63,444,728	32,970		1,242,319	231,160		1,473,479	64,918,207
Brooklyn Center	73,357,058	38,121					0	73,357,058
Brooklyn Park	197,963,533			44,385			44,385	198,007,918
Buffalo	60,695,150	31,541		124,200	61,252	\$528,566	714,018	61,409,168
Burnsville	160,441,869						0	160,441,869
Byron	23,620,080	12,274					0	23,620,080
Cambridge	52,403,776	27,232			28,020	234,357	262,377	52,666,153
Carver	18,694,288						0	18,694,288
Champlin	61,907,890	32,171					0	61,907,890
Chanhassen	79,536,316						0	79,536,316
Chaska	65,128,576	33,845		450,939			450,939	65,579,515
Chisago City	20,421,442	10,612					0	20,421,442
Circle Pines	8,709,074						0	8,709,074
Cloquet	59,270,183				81,498		81,498	59,351,681
Columbia Heights	36,010,788						0	36,010,788
Coon Rapids	158,286,950			51,038			51,038	158,337,988
Corcoran	40,690,658						0	40,690,658
Cottage Grove	119,424,423	62,060		1,611,916			1,611,916	121,036,339
Credit River	24,171,808						0	24,171,808
Crookston	35,673,018						0	35,673,018
Crystal	45,948,393	23,878			15,225		15,225	45,963,618
Dayton	45,195,647	23,486		1,181,809			1,181,809	46,377,456
Delano	16,938,452			200,000			200,000	17,138,452
Detroit Lakes	74,090,868	38,502		4,083	38,304		42,387	74,133,255

Municipality	Unadjusted Needs for Jan. 2026 Distribution	Excess Balance Adjustment redistributed as Low Balance Incentive	(+) After the Fact Railroad Bridge over MSAS Route	(+) After the Fact Right of Way Adjustment	(+) After the Fact Retaining Wall Adjustment	(+) After the Fact Railroad Crossing Adjustment	(+) Individual Adjustments	Total Adjustments	Adjusted Money Needs
Duluth	\$395,765,533			\$167,648	\$2,448,798			\$2,616,446	\$398,381,979
Eagan	162,453,626	\$84,421		659,581				659,581	163,113,207
East Bethel	62,070,017	32,255		715,078				715,078	62,785,095
East Grand Forks	56,317,677			141,624				141,624	56,459,301
Eden Prairie	171,969,191			1,721,488	129,789			1,851,277	173,820,468
Edina	153,050,118	79,534						0	153,050,118
Elk River	119,045,954			106,117				106,117	119,152,071
Elko New Market	13,307,158							0	13,307,158
Fairmont	60,704,150	31,546						0	60,704,150
Falcon Heights	8,559,581							0	8,559,581
Faribault	95,217,627	49,481		159,513				159,513	95,377,140
Farmington	46,235,158			110,282				110,282	46,345,440
Fergus Falls	85,035,315			318,549	110,360	\$299,555		728,464	85,763,779
Forest Lake	88,805,169							0	88,805,169
Fridley	65,024,747							0	65,024,747
Glencoe	20,550,406	10,679		157,437				157,437	20,707,843
Golden Valley	77,432,799							0	77,432,799
Grand Rapids	73,719,436	38,309		356,478	236,876			593,354	74,312,790
Ham Lake	78,928,446			991,563				991,563	79,920,009
Hastings	68,409,042	(3,243,134)						0	68,409,042
Hermantown	54,257,286	28,195		82,186				82,186	54,339,472
Hibbing	129,047,738	67,061						0	129,047,738
Hopkins	38,651,975	20,086						0	38,651,975
Hugo	59,650,720	30,998						0	59,650,720
Hutchinson	63,324,886							0	63,324,886
International Falls	19,605,587	10,188						0	19,605,587
Inver Grove Heights	100,620,846			125,400	179,003			304,403	100,925,249
Isanti	17,588,851	9,140						0	17,588,851
Jordan	19,086,527	9,919		35,900				35,900	19,122,427
Kasson	18,243,774	9,481		44,906	35,640			80,546	18,324,320
La Crescent	14,076,987							0	14,076,987
Lake City	20,649,426							0	20,649,426
Lake Elmo	57,507,517			232,821				232,821	57,740,338
Lakeville	240,083,639	124,762		6,270				6,270	240,089,909
Lindstrom	11,398,508	5,923						0	11,398,508
Lino Lakes	61,323,651			170,257				170,257	61,493,908
Litchfield	22,020,257							0	22,020,257
Little Canada	30,926,642							0	30,926,642
Little Falls	53,261,408							0	53,261,408
Luverne	14,116,384							0	14,116,384
Mahtomedi	24,475,064	12,719						0	24,475,064
Mankato	158,962,916	82,607		52,197				52,197	159,015,113
Maple Grove	193,962,476							0	193,962,476
Maplewood	107,924,277			541,433				541,433	108,465,710
Marshall	62,717,225	32,592		119,378	514,325			633,703	63,350,928
Medina	30,691,726	15,949						0	30,691,726
Mendota Heights	43,438,498			16,836				16,836	43,455,334

Municipality	Unadjusted Needs for Jan. 2026 Distribution	Excess Balance Adjustment redistributed as Low Balance Incentive	(+) After the Fact Railroad Bridge over MSAS Route	(+) After the Fact Right of Way Adjustment	(+) After the Fact Retaining Wall Adjustment	(+) After the Fact Railroad Crossing Adjustment	(+) Individual Adjustments	Total Adjustments	Adjusted Money Needs
Minneapolis	\$883,515,026	459,129		\$650,000				\$650,000	\$884,165,026
Minnetonka	154,109,211	\$80,085			\$37,913			37,913	154,147,124
Minnetrista	33,991,814			145,293				145,293	34,137,107
Montevideo	23,116,292							0	23,116,292
Monticello	48,555,161	25,232			307,791			307,791	48,862,952
Moorhead	202,983,012			4,321,890	375,667	\$749,426		5,446,983	208,429,995
Morris	22,799,799							0	22,799,799
Mound	20,272,843							0	20,272,843
Mounds View	27,653,341	14,370			13,419			13,419	27,666,760
New Brighton	38,985,147			111,812				111,812	39,096,959
New Hope	40,179,109							0	40,179,109
New Prague	27,491,923	14,287						0	27,491,923
New Ulm	51,564,722					18,433		18,433	51,583,155
North Branch	70,075,427	36,416		50,372				50,372	70,125,799
North Mankato	50,139,368	26,056		169,100				169,100	50,308,468
North St. Paul	29,848,510	15,511						0	29,848,510
Northfield	48,106,072	24,999			126,209	150,311		276,520	48,382,592
Oak Grove	65,484,424			114,846				114,846	65,599,270
Oakdale	67,468,555	35,061		1,572,366				1,572,366	69,040,921
Orono	26,160,443							0	26,160,443
Otsego	74,816,549	38,879		2,104,673				2,104,673	76,921,222
Owatonna	105,450,261							0	105,450,261
Plymouth	238,761,412	124,075		2,945,096				2,945,096	241,706,508
Princeton	13,160,028							0	13,160,028
Prior Lake	69,837,174	36,292		423,049				423,049	70,260,223
Ramsey	94,966,726	49,351		207,749				207,749	95,174,475
Red Wing	76,270,623				539,025			539,025	76,809,648
Redwood Falls	26,732,058			383,850				383,850	27,115,908
Richfield	84,058,710	43,682		7,683,463				7,683,463	91,742,173
Robbinsdale	30,011,774							0	30,011,774
Rochester	471,818,480			3,717,333				3,717,333	475,535,813
Rogers	67,405,076	35,028						0	67,405,076
Rosemount	89,491,641			88,400				88,400	89,580,041
Roseville	87,308,477			52,912	215,755			268,667	87,577,144
Sartell	66,202,461	34,403		1,406,000				1,406,000	67,608,461
Sauk Rapids	50,728,854	26,362						0	50,728,854
Savage	80,525,926	41,846						0	80,525,926
Shakopee	137,687,445	71,551		22,221				22,221	137,709,666
Shoreview	53,100,429	27,594						0	53,100,429
Shorewood	26,130,764							0	26,130,764
South St. Paul	59,879,963	31,117						0	59,879,963
Spring Lake Park	17,085,498	8,879						0	17,085,498
St. Anthony	20,343,014	10,571						0	20,343,014
St. Cloud	248,570,281	129,173		2,955,861	354,936			3,310,797	251,881,078
St. Francis	31,178,052	16,202						0	31,178,052
St. Joseph	22,228,746			230,143				230,143	22,458,889
St. Louis Park	119,545,868	62,123		408,417				408,417	119,954,285

Municipality	Unadjusted Needs for Jan. 2026 Distribution	Excess Balance Adjustment redistributed as Low Balance Incentive	(+) After the Fact Railroad Bridge over MSAS Route	(+) After the Fact Right of Way Adjustment	(+) After the Fact Retaining Wall Adjustment	(+) After the Fact Railroad Crossing Adjustment	(+) Individual Adjustments	Total Adjustments	Adjusted Money Needs
St. Michael	\$70,173,980							\$0	\$70,173,980
St. Paul	683,711,887			\$10,742,524				10,742,524	694,454,411
St. Paul Park	18,169,377							0	18,169,377
St. Peter	41,190,500	21,405		1,933,344				1,933,344	43,123,844
Stewartville	15,842,527	8,233						0	15,842,527
Stillwater	54,227,032	28,180						0	54,227,032
Thief River Falls	51,290,990	26,654	\$378,684	467,865	\$296,422			1,142,971	52,433,961
Vadnais Heights	27,570,897			17,096				17,096	27,587,993
Victoria	27,310,590							0	27,310,590
Virginia	45,585,113	23,689						0	45,585,113
Waconia	47,624,458							0	47,624,458
Waite Park	25,098,185			342,234				342,234	25,440,419
Waseca	20,152,489	10,472		213,261				213,261	20,365,750
West St. Paul	43,839,701					125,918		125,918	43,965,619
White Bear Lake	58,810,112	30,561						0	58,810,112
Willmar	94,699,600							0	94,699,600
Winona	75,630,999							0	75,630,999
Woodbury	213,417,916	110,905		80,450				80,450	213,498,366
Worthington	36,130,706	18,776						0	36,130,706
Wyoming	41,512,171	21,572		16,500				16,500	41,528,671
Zimmerman	15,739,797							0	15,739,797
State Total	\$12,500,822,069	(\$0)	\$378,684	\$57,287,652	\$6,800,921	\$1,980,648	\$0	\$66,447,905	\$12,567,269,974

Note: No Excess Balance or Low Balance Incentive Adjustments were applied to Adjusted Money Needs because the one city with an excess balance penalty has an exemption this year.

2025 ADJUSTED MONEY NEEDS

for the 2026 Distribution

Municipality	Adjusted Money Needs	Municipality	Adjusted Money Needs
Albert Lea	\$76,148,137	East Bethel	\$62,785,095
Albertville	21,669,166	East Grand Forks	56,459,301
Alexandria	101,318,137	Eden Prairie	173,820,468
Andover	106,053,169	Edina	153,050,118
Anoka	53,025,092	Elk River	119,152,071
Apple Valley	130,710,618	Elko New Market	13,307,158
Arden Hills	18,835,990	Fairmont	60,704,150
Austin	95,942,244	Falcon Heights	8,559,581
Baldwin	35,104,256	Faribault	95,377,140
Baxter	55,591,708	Farmington	46,345,440
Becker	22,416,689	Fergus Falls	85,763,779
Belle Plaine	25,891,050	Forest Lake	88,805,169
Bemidji	62,148,906	Fridley	65,024,747
Big Lake	29,428,234	Glencoe	20,707,843
Blaine	174,562,325	Golden Valley	77,432,799
Bloomington	278,273,440	Grand Rapids	74,312,790
Brainerd	64,918,207	Ham Lake	79,920,009
Brooklyn Center	73,357,058	Hastings	68,409,042
Brooklyn Park	198,007,918	Hermantown	54,339,472
Buffalo	61,409,168	Hibbing	129,047,738
Burnsville	160,441,869	Hopkins	38,651,975
Byron	23,620,080	Hugo	59,650,720
Cambridge	52,666,153	Hutchinson	63,324,886
Carver	18,694,288	International Falls	19,605,587
Champlin	61,907,890	Inver Grove Heights	100,925,249
Chanhassen	79,536,316	Isanti	17,588,851
Chaska	65,579,515	Jordan	19,122,427
Chisago City	20,421,442	Kasson	18,324,320
Circle Pines	8,709,074	La Crescent	14,076,987
Cloquet	59,351,681	Lake City	20,649,426
Columbia Heights	36,010,788	Lake Elmo	57,740,338
Coon Rapids	158,337,988	Lakeville	240,089,909
Corcoran	40,690,658	Lindstrom	11,398,508
Cottage Grove	121,036,339	Lino Lakes	61,493,908
Credit River	24,171,808	Litchfield	22,020,257
Crookston	35,673,018	Little Canada	30,926,642
Crystal	45,963,618	Little Falls	53,261,408
Dayton	46,377,456	Luverne	14,116,384
Delano	17,138,452	Mahtomedi	24,475,064
Detroit Lakes	74,133,255	Mankato	159,015,113
Duluth	398,381,979	Maple Grove	193,962,476
Eagan	163,113,207	Maplewood	108,465,710

Municipality	Adjusted Money Needs	Municipality	Adjusted Money Needs
Marshall	\$63,350,928	Roseville	\$87,577,144
Medina	30,691,726	Sartell	67,608,461
Mendota Heights	43,455,334	Sauk Rapids	50,728,854
Minneapolis	884,165,026	Savage	80,525,926
Minnetonka	154,147,124	Shakopee	137,709,666
Minnetrissa	34,137,107	Shoreview	53,100,429
Montevideo	23,116,292	Shorewood	26,130,764
Monticello	48,862,952	South St. Paul	59,879,963
Moorhead	208,429,995	Spring Lake Park	17,085,498
Morris	22,799,799	St. Anthony	20,343,014
Mound	20,272,843	St. Cloud	251,881,078
Mounds View	27,666,760	St. Francis	31,178,052
New Brighton	39,096,959	St. Joseph	22,458,889
New Hope	40,179,109	St. Louis Park	119,954,285
New Prague	27,491,923	St. Michael	70,173,980
New Ulm	51,583,155	St. Paul	694,454,411
North Branch	70,125,799	St. Paul Park	18,169,377
North Mankato	50,308,468	St. Peter	43,123,844
North St. Paul	29,848,510	Stewartville	15,842,527
Northfield	48,382,592	Stillwater	54,227,032
Oak Grove	65,599,270	Thief River Falls	52,433,961
Oakdale	69,040,921	Vadnais Heights	27,587,993
Orono	26,160,443	Victoria	27,310,590
Otsego	76,921,222	Virginia	45,585,113
Owatonna	105,450,261	Waconia	47,624,458
Plymouth	241,706,508	Waite Park	25,440,419
Princeton	13,160,028	Waseca	20,365,750
Prior Lake	70,260,223	West St. Paul	43,965,619
Ramsey	95,174,475	White Bear Lake	58,810,112
Red Wing	76,809,648	Willmar	94,699,600
Redwood Falls	27,115,908	Winona	75,630,999
Richfield	91,742,173	Woodbury	213,498,366
Robbinsdale	30,011,774	Worthington	36,130,706
Rochester	475,535,813	Wyoming	41,528,671
Rogers	67,405,076	Zimmerman	15,739,797
Rosemount	89,580,041		
		State Total	\$12,567,269,974

Money Needs Allocations & Total Allocations



2026 MONEY NEEDS ALLOCATIONS

Needs Value: \$1,000 in Money Needs = approximately \$10.62 in apportionment

Municipality	Adjusted Money Needs	Money Needs Allocations	2026 Money Needs Allocations	% Of Total Dist.
Albert Lea	\$76,148,137	\$808,868	\$808,868	0.606
Albertville	21,669,166	230,176	230,176	0.172
Alexandria	101,318,137	1,076,232	1,076,232	0.806
Andover	106,053,169	1,126,529	1,126,529	0.844
Anoka	53,025,092	563,248	563,248	0.422
Apple Valley	130,710,618	1,388,447	1,388,447	1.040
Arden Hills	18,835,990	200,082	200,082	0.150
Austin	95,942,244	1,019,127	1,019,127	0.763
Baldwin	35,104,256	372,888	372,888	0.279
Baxter	55,591,708	590,512	590,512	0.442
Becker	22,416,689	238,117	238,117	0.178
Belle Plaine	25,891,050	275,023	275,023	0.206
Bemidji	62,148,906	660,164	660,164	0.495
Big Lake	29,428,234	312,596	312,596	0.234
Blaine	174,562,325	1,854,254	1,854,254	1.389
Bloomington	278,273,440	2,955,904	2,955,904	2.214
Brainerd	64,918,207	689,581	689,581	0.517
Brooklyn Center	73,357,058	779,221	779,221	0.584
Brooklyn Park	198,007,918	2,103,300	2,103,300	1.576
Buffalo	61,409,168	652,307	652,307	0.489
Burnsville	160,441,869	1,704,262	1,704,262	1.277
Byron	23,620,080	250,900	250,900	0.188
Cambridge	52,666,153	559,436	559,436	0.419
Carver	18,694,288	198,576	198,576	0.149
Champlin	61,907,890	657,604	657,604	0.493
Chanhassen	79,536,316	844,859	844,859	0.633
Chaska	65,579,515	696,605	696,605	0.522
Chisago City	20,421,442	216,923	216,923	0.162
Circle Pines	8,709,074	92,510	92,510	0.069
Cloquet	59,351,681	630,451	630,451	0.472
Columbia Heights	36,010,788	382,517	382,517	0.287
Coon Rapids	158,337,988	1,681,914	1,681,914	1.260
Corcoran	40,690,658	432,228	432,228	0.324
Cottage Grove	121,036,339	1,285,684	1,285,684	0.963
Credit River	24,171,808	256,760	256,760	0.192
Crookston	35,673,018	378,930	378,930	0.284
Crystal	45,963,618	488,239	488,239	0.366
Dayton	46,377,456	492,635	492,635	0.369
Delano	17,138,452	182,050	182,050	0.136
Detroit Lakes	74,133,255	787,466	787,466	0.590
Duluth	398,381,979	4,231,733	4,231,733	3.170
Eagan	163,113,207	1,732,638	1,732,638	1.298
East Bethel	62,785,095	666,922	666,922	0.500
East Grand Forks	56,459,301	599,728	599,728	0.449
Eden Prairie	173,820,468	1,846,373	1,846,373	1.383
Edina	153,050,118	1,625,744	1,625,744	1.218
Elk River	119,152,071	1,265,669	1,265,669	0.948
Elko New Market	13,307,158	141,353	141,353	0.106
Fairmont	60,704,150	644,818	644,818	0.483
Falcon Heights	8,559,581	90,922	90,922	0.068
Faribault	95,377,140	1,013,125	1,013,125	0.759

Municipality	Adjusted Money Needs	Money Needs Allocations	2026 Money Needs Allocations	% Of Total Dist.
Farmington	\$46,345,440	\$492,296	\$492,296	0.369
Fergus Falls	85,763,779	911,009	911,009	0.682
Forest Lake	88,805,169	943,315	943,315	0.707
Fridley	65,024,747	690,712	690,712	0.517
Glencoe	20,707,843	219,965	219,965	0.165
Golden Valley	77,432,799	822,514	822,514	0.616
Grand Rapids	74,312,790	789,373	789,373	0.591
Ham Lake	79,920,009	848,934	848,934	0.636
Hastings	68,409,042	726,661	726,661	0.544
Hermantown	54,339,472	577,210	577,210	0.432
Hibbing	129,047,738	1,370,784	1,370,784	1.027
Hopkins	38,651,975	410,573	410,573	0.308
Hugo	59,650,720	633,628	633,628	0.475
Hutchinson	63,324,886	672,656	672,656	0.504
International Falls	19,605,587	208,256	208,256	0.156
Inver Grove Heights	100,925,249	1,072,058	1,072,058	0.803
Isanti	17,588,851	186,834	186,834	0.140
Jordan	19,122,427	203,124	203,124	0.152
Kasson	18,324,320	194,646	194,646	0.146
La Crescent	14,076,987	149,530	149,530	0.112
Lake City	20,649,426	219,344	219,344	0.164
Lake Elmo	57,740,338	613,335	613,335	0.459
Lakeville	240,089,909	2,550,307	2,550,307	1.910
Lindstrom	11,398,508	121,078	121,078	0.091
Lino Lakes	61,493,908	653,207	653,207	0.489
Litchfield	22,020,257	233,906	233,906	0.175
Little Canada	30,926,642	328,512	328,512	0.246
Little Falls	53,261,408	565,759	565,759	0.424
Luverne	14,116,384	149,948	149,948	0.112
Mahtomedi	24,475,064	259,981	259,981	0.195
Mankato	159,015,113	1,689,106	1,689,106	1.265
Maple Grove	193,962,476	2,060,328	2,060,328	1.543
Maplewood	108,465,710	1,152,155	1,152,155	0.863
Marshall	63,350,928	672,933	672,933	0.504
Medina	30,691,726	326,017	326,017	0.244
Mendota Heights	43,455,334	461,596	461,596	0.346
Minneapolis	884,165,026	9,391,867	9,391,867	7.035
Minnnetonka	154,147,124	1,637,397	1,637,397	1.227
Minnetrissa	34,137,107	362,615	362,615	0.272
Montevideo	23,116,292	245,548	245,548	0.184
Monticello	48,862,952	519,037	519,037	0.389
Moorhead	208,429,995	2,214,007	2,214,007	1.659
Morris	22,799,799	242,186	242,186	0.181
Mound	20,272,843	215,344	215,344	0.161
Mounds View	27,666,760	293,885	293,885	0.220
New Brighton	39,096,959	415,300	415,300	0.311
New Hope	40,179,109	426,795	426,795	0.320
New Prague	27,491,923	292,027	292,027	0.219
New Ulm	51,583,155	547,932	547,932	0.410
North Branch	70,125,799	744,897	744,897	0.558
North Mankato	50,308,468	534,392	534,392	0.400
North St. Paul	29,848,510	317,060	317,060	0.238
Northfield	48,382,592	513,934	513,934	0.385
Oak Grove	65,599,270	696,815	696,815	0.522
Oakdale	69,040,921	733,373	733,373	0.549
Orono	26,160,443	277,884	277,884	0.208
Otsego	76,921,222	817,080	817,080	0.612
Owatonna	105,450,261	1,120,124	1,120,124	0.839

Municipality	Adjusted Money Needs	Money Needs Allocations	2026 Money Needs Allocations	% Of Total Dist.
Plymouth	\$241,706,508	\$2,567,479	\$2,567,479	1.923
Princeton	13,160,028	139,790	139,790	0.105
Prior Lake	70,260,223	746,325	746,325	0.559
Ramsey	95,174,475	1,010,972	1,010,972	0.757
Red Wing	76,809,648	815,895	815,895	0.611
Redwood Falls	27,115,908	288,033	288,033	0.216
Richfield	91,742,173	974,513	974,513	0.730
Robbinsdale	30,011,774	318,794	318,794	0.239
Rochester	475,535,813	5,051,284	5,051,284	3.784
Rogers	67,405,076	715,997	715,997	0.536
Rosemount	89,580,041	951,546	951,546	0.713
Roseville	87,577,144	930,271	930,271	0.697
Sartell	67,608,461	718,157	718,157	0.538
Sauk Rapids	50,728,854	538,857	538,857	0.404
Savage	80,525,926	855,371	855,371	0.641
Shakopee	137,709,666	1,462,793	1,462,793	1.096
Shoreview	53,100,429	564,049	564,049	0.423
Shorewood	26,130,764	277,569	277,569	0.208
South St. Paul	59,879,963	636,063	636,063	0.476
Spring Lake Park	17,085,498	181,487	181,487	0.136
St. Anthony	20,343,014	216,090	216,090	0.162
St. Cloud	251,881,078	2,675,557	2,675,557	2.004
St. Francis	31,178,052	331,183	331,183	0.248
St. Joseph	22,458,889	238,565	238,565	0.179
St. Louis Park	119,954,285	1,274,190	1,274,190	0.954
St. Michael	70,173,980	745,409	745,409	0.558
St. Paul	694,454,411	7,376,704	7,376,704	5.526
St. Paul Park	18,169,377	193,001	193,001	0.145
St. Peter	43,123,844	458,074	458,074	0.343
Stewartville	15,842,527	168,284	168,284	0.126
Stillwater	54,227,032	576,016	576,016	0.431
Thief River Falls	52,433,961	556,969	556,969	0.417
Vadnais Heights	27,587,993	293,048	293,048	0.220
Victoria	27,310,590	290,101	290,101	0.217
Virginia	45,585,113	484,219	484,219	0.363
Waconia	47,624,458	505,881	505,881	0.379
Waite Park	25,440,419	270,237	270,237	0.202
Waseca	20,365,750	216,331	216,331	0.162
West St. Paul	43,965,619	467,017	467,017	0.350
White Bear Lake	58,810,112	624,699	624,699	0.468
Willmar	94,699,600	1,005,929	1,005,929	0.754
Winona	75,630,999	803,375	803,375	0.602
Woodbury	213,498,366	2,267,844	2,267,844	1.699
Worthington	36,130,706	383,791	383,791	0.287
Wyoming	41,528,671	441,130	441,130	0.330
Zimmerman	15,739,797	167,193	167,193	0.125
State Total	\$12,567,269,974	\$133,493,321	\$133,493,321	100.0000

Total Money Needs Apportionment = \$133,493,321

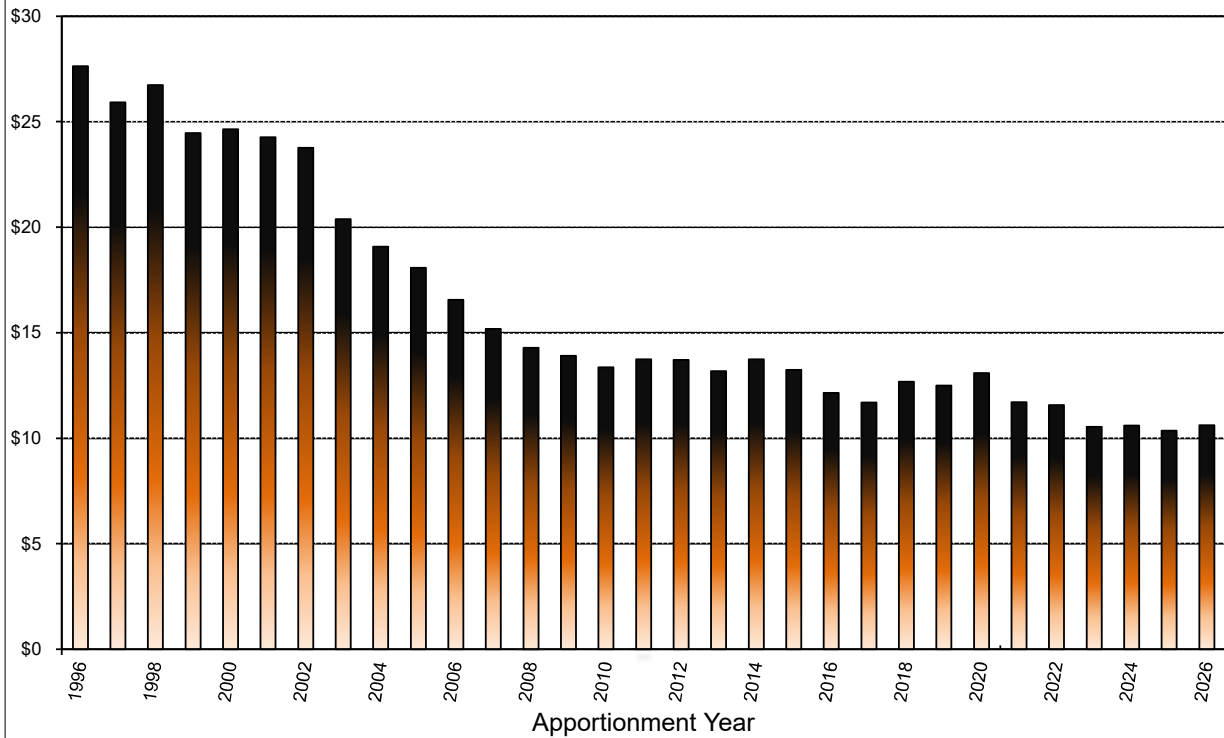
Total Money Needs = \$12,567,269,974

Prorate distribution based on \$133,493,321 / \$12,567,269,974 = 0.010622301

Money Needs Allocations for each city = 0.010622301 x Adjusted Money Needs

NOTE: Last year's Total "Adjusted Money Needs" were \$12,357,613,952

APPORTIONMENT PER \$1,000 IN NEEDS (ADJUSTED NEEDS)



Apport. Year	Const. Needs Apport. per \$1,000 of Adjusted Const. Needs	Percent Increase from 1958	Apport. Year	Const. Needs Apport. per \$1,000 of Adjusted Const. Needs	Percent Increase from 1958	Apport. Year	Const. Needs Apport. per \$1,000 of Adjusted Const. Needs	Percent Increase (Decrease) from 1958
1958	\$19.14		1982	30.30	58.3	2006	16.57	(13.4)
1959	20.71	8.2	1983	36.55	91.0	2007	15.19	(20.6)
1960	21.14	10.5	1984	39.70	107.5	2008	14.29	(25.3)
1961	19.64	2.6	1985	48.20	151.9	2009	13.91	(27.3)
1962	20.02	4.6	1986	54.30	183.8	2010	13.36	(30.2)
1963	21.21	10.9	1987	48.97	155.9	2011	13.75	(28.1)
1964	24.76	29.4	1988	55.06	187.7	2012	13.72	(28.3)
1965	25.71	34.3	1989	64.98	239.6	2013	13.18	(31.1)
1966	26.63	39.2	1990	41.99	119.4	2014	13.74	(28.2)
1967	29.10	52.1	1991	32.11	67.8	2015	13.25	(30.8)
1968	33.20	73.5	1992	30.41	58.9	2016	12.15	(36.5)
1969	35.87	87.4	1993	29.89	56.2	2017	11.70	(38.9)
1970	39.96	108.8	1994	26.83	40.2	2018	12.68	(33.7)
1971	44.27	131.3	1995	26.46	38.3	2019	12.50	(34.7)
1972	42.21	120.6	1996	27.63	44.4	2021	11.71	(38.8)
1973	30.17	57.7	1997	25.91	35.4	2022	11.57	(39.5)
1974	33.76	76.4	1998	26.73	39.7	2023	10.54	(44.9)
1975	27.28	42.6	1999	24.47	27.9	2024	10.60	(44.6)
1976	25.67	34.1	2000	24.64	28.8	2025	10.36	(45.9)
1977	28.54	49.1	2001	24.26	26.8	2026	10.62	(44.5)
1978	28.38	48.3	2002	23.77	24.2			
1979	29.42	53.7	2003	20.39	6.6			
1980	27.86	45.6	2004	19.08	(0.3)			
1981	25.54	33.5	2005	18.07	(5.6)			

Minimum of \$10.36 in 2025
Maximum of \$64.98 in 1989

COMPARISON OF 2025 and 2026 MONEY NEEDS ALLOCATIONS

Municipality	2025 Money Needs Allocations	2026 Money Needs Allocations	Increase (Decrease)	% Increase (Decrease)
Albert Lea	\$777,888	\$808,868	\$30,980	4.0
Albertville	222,390	230,176	7,786	3.5
Alexandria	1,048,009	1,076,232	28,223	2.7
Andover	1,076,574	1,126,529	49,955	4.6
Anoka	539,997	563,248	23,251	4.3
Apple Valley	1,336,914	1,388,447	51,533	3.9
Arden Hills	192,918	200,082	7,164	3.7
Austin	980,864	1,019,127	38,263	3.9
Baldwin	360,811	372,888	12,077	3.3
Baxter	578,885	590,512	11,627	2.0
Becker	212,344	238,117	25,773	12.1
Belle Plaine	265,345	275,023	9,678	3.6
Bemidji	642,764	660,164	17,400	2.7
Big Lake	303,745	312,596	8,851	2.9
Blaine	1,773,748	1,854,254	80,506	4.5
Bloomington	2,814,670	2,955,904	141,234	5.0
Brainerd	664,028	689,581	25,553	3.8
Brooklyn Center	746,815	779,221	32,406	4.3
Brooklyn Park	2,036,852	2,103,300	66,448	3.3
Buffalo	639,960	652,307	12,347	1.9
Burnsville	1,630,625	1,704,262	73,637	4.5
Byron	242,434	250,900	8,466	3.5
Cambridge	536,231	559,436	23,205	4.3
Carver	191,767	198,576	6,809	3.6
Champlin	631,933	657,604	25,671	4.1
Chanhausen	810,017	844,859	34,842	4.3
Chaska	661,168	696,605	35,437	5.4
Chisago City	212,872	216,923	4,051	1.9
Circle Pines	92,816	92,510	(306)	(0.3)
Cloquet	607,057	630,451	23,394	3.9
Columbia Heights	368,588	382,517	13,929	3.8
Coon Rapids	1,617,740	1,681,914	64,174	4.0
Corcoran	413,629	432,228	18,599	4.5
Cottage Grove	1,223,882	1,285,684	61,802	5.0
Credit River	248,262	256,760	8,498	3.4
Crookston	365,362	378,930	13,568	3.7
Crystal	468,198	488,239	20,041	4.3
Dayton	474,030	492,635	18,605	3.9
Delano	177,629	182,050	4,421	2.5
Detroit Lakes	758,549	787,466	28,917	3.8
Duluth	4,080,259	4,231,733	151,474	3.7
Eagan	1,673,315	1,732,638	59,323	3.5
East Bethel	645,573	666,922	21,349	3.3
East Grand Forks	571,534	599,728	28,194	4.9
Eden Prairie	1,810,184	1,846,373	36,189	2.0
Edina	1,543,507	1,625,744	82,237	5.3
Elk River	1,213,829	1,265,669	51,840	4.3
Elko New Market	139,812	141,353	1,541	1.1
Fairmont	619,559	644,818	25,259	4.1
Falcon Heights	87,224	90,922	3,698	4.2
Faribault	974,875	1,013,125	38,250	3.9

Municipality	2025 Money Needs Allocations	2026 Money Needs Allocations	Increase (Decrease)	% Increase (Decrease)
Farmington	\$475,314	\$492,296	\$16,982	3.6
Fergus Falls	872,952	911,009	38,057	4.4
Forest Lake	910,112	943,315	33,203	3.6
Fridley	681,341	690,712	9,371	1.4
Glencoe	225,839	219,965	(5,874)	(2.6)
Golden Valley	786,086	822,514	36,428	4.6
Grand Rapids	767,489	789,373	21,884	2.9
Ham Lake	821,186	848,934	27,748	3.4
Hastings	699,698	726,661	26,963	3.9
Hermantown	556,376	577,210	20,834	3.7
Hibbing	1,322,891	1,370,784	47,893	3.6
Hopkins	391,018	410,573	19,555	5.0
Hugo	580,910	633,628	52,718	9.1
Hutchinson	655,848	672,656	16,808	2.6
International Falls	193,269	208,256	14,987	7.8
Inver Grove Heights	1,030,058	1,072,058	42,000	4.1
Isanti	177,352	186,834	9,482	5.3
Jordan	197,762	203,124	5,362	2.7
Kasson	187,779	194,646	6,867	3.7
La Crescent	144,678	149,530	4,852	3.4
Lake City	211,778	219,344	7,566	3.6
Lake Elmo	585,954	613,335	27,381	4.7
Lakeville	2,432,812	2,550,307	117,495	4.8
Lindstrom	142,261	121,078	(21,183)	(14.9)
Lino Lakes	625,316	653,207	27,891	4.5
Litchfield	225,564	233,906	8,342	3.7
Little Canada	316,872	328,512	11,640	3.7
Little Falls	543,530	565,759	22,229	4.1
Luverne	144,785	149,948	5,163	3.6
Mahtomedi	251,239	259,981	8,742	3.5
Mankato	1,606,844	1,689,106	82,262	5.1
Maple Grove	1,858,086	2,060,328	202,242	10.9
Maplewood	1,104,347	1,152,155	47,808	4.3
Marshall	632,868	672,933	40,065	6.3
Medina	314,677	326,017	11,340	3.6
Mendota Heights	446,167	461,596	15,429	3.5
Minneapolis	8,823,277	9,391,867	568,590	6.4
Minnetonka	1,562,212	1,637,397	75,185	4.8
Minnetrista	311,793	362,615	50,822	16.3
Montevideo	236,881	245,548	8,667	3.7
Monticello	490,231	519,037	28,806	5.9
Moorhead	2,102,619	2,214,007	111,388	5.3
Morris	232,952	242,186	9,234	4.0
Mound	204,194	215,344	11,150	5.5
Mounds View	282,081	293,885	11,804	4.2
New Brighton	399,985	415,300	15,315	3.8
New Hope	410,837	426,795	15,958	3.9
New Prague	286,092	292,027	5,935	2.1
New Ulm	528,139	547,932	19,793	3.7
North Branch	714,167	744,897	30,730	4.3
North Mankato	515,339	534,392	19,053	3.7
North Saint Paul	315,674	317,060	1,386	0.4
Northfield	498,282	513,934	15,652	3.1
Oak Grove	676,083	696,815	20,732	3.1
Oakdale	659,090	733,373	74,283	11.3
Orono	267,367	277,884	10,517	3.9
Otsego	775,195	817,080	41,885	5.4

Municipality	2025 Money Needs Allocations	2026 Money Needs Allocations	Increase (Decrease)	% Increase (Decrease)
Owatonna	\$1,109,769	\$1,120,124	\$10,355	0.9
Plymouth	2,510,965	2,567,479	56,514	2.3
Princeton	135,106	139,790	4,684	3.5
Prior Lake	697,883	746,325	48,442	6.9
Ramsey	961,321	1,010,972	49,651	5.2
Red Wing	805,377	815,895	10,518	1.3
Redwood Falls	281,163	288,033	6,870	2.4
Richfield	914,930	974,513	59,583	6.5
Robbinsdale	312,968	318,794	5,826	1.9
Rochester	4,822,263	5,051,284	229,021	4.7
Rogers	689,911	715,997	26,086	3.8
Rosemount	910,603	951,546	40,943	4.5
Roseville	900,881	930,271	29,390	3.3
Sartell	693,891	718,157	24,266	3.5
Sauk Rapids	511,197	538,857	27,660	5.4
Savage	813,408	855,371	41,963	5.2
Shakopee	1,393,929	1,462,793	68,864	4.9
Shoreview	542,021	564,049	22,028	4.1
Shorewood	264,706	277,569	12,863	4.9
South Saint Paul	613,558	636,063	22,505	3.7
Spring Lake Park	172,874	181,487	8,613	5.0
Saint Anthony	202,967	216,090	13,123	6.5
Saint Cloud	2,552,219	2,675,557	123,338	4.8
Saint Francis	319,642	331,183	11,541	3.6
Saint Joseph	230,228	238,565	8,337	3.6
Saint Louis Park	1,249,673	1,274,190	24,517	2.0
Saint Michael	681,195	745,409	64,214	9.4
Saint Paul	7,018,020	7,376,704	358,684	5.1
Saint Paul Park	182,947	193,001	10,054	5.5
Saint Peter	449,211	458,074	8,863	2.0
Stewartville	162,516	168,284	5,768	3.5
Stillwater	554,829	576,016	21,187	3.8
Thief River Falls	544,431	556,969	12,538	2.3
Vadnais Heights	286,618	293,048	6,430	2.2
Victoria	264,942	290,101	25,159	9.5
Virginia	467,874	484,219	16,345	3.5
Waconia	476,342	505,881	29,539	6.2
Waite Park	259,137	270,237	11,100	4.3
Waseca	215,281	216,331	1,050	0.5
West St. Paul	449,812	467,017	17,205	3.8
White Bear Lake	601,846	624,699	22,853	3.8
Willmar	952,759	1,005,929	53,170	5.6
Winona	817,174	803,375	(13,799)	(1.7)
Woodbury	2,177,869	2,267,844	89,975	4.1
Worthington	362,568	383,791	21,223	5.9
Wyoming	419,474	441,130	21,656	5.2
Zimmerman	161,759	167,193	5,434	3.4
TOTAL *	\$128,051,339	\$133,493,321	5,441,982	4.2

* 2025 total includes \$209,753 from Chisholm

151 Cities Increase Their Money Needs Allocation
4 City Decreased Their Money Needs Allocation

2026 TOTAL ALLOCATIONS

Municipality	2026 Population Allocations	2026 Money Needs Allocations	2026 Total Allocations	Distribution Percentage
Albert Lea	\$582,621	\$808,868	\$1,391,489	0.5212
Albertville	269,980	230,176	500,156	0.1873
Alexandria	472,536	1,076,232	1,548,768	0.5801
Andover	1,027,148	1,126,529	2,153,677	0.8067
Anoka	579,785	563,248	1,143,033	0.4281
Apple Valley	1,776,155	1,388,447	3,164,602	1.1853
Arden Hills	321,210	200,082	521,292	0.1953
Austin	848,001	1,019,127	1,867,128	0.6993
Baldwin	223,287	372,888	596,175	0.2233
Baxter	280,472	590,512	870,984	0.3262
Becker	164,496	238,117	402,613	0.1508
Belle Plaine	234,882	275,023	509,905	0.1910
Bemidji	494,875	660,164	1,155,039	0.4326
Big Lake	402,434	312,596	715,030	0.2678
Blaine	2,392,393	1,854,254	4,246,647	1.5906
Bloomington	2,897,822	2,955,904	5,853,726	2.1925
Brainerd	462,517	689,581	1,152,098	0.4315
Brooklyn Center	1,084,111	779,221	1,863,332	0.6979
Brooklyn Park	2,724,630	2,103,300	4,827,930	1.8083
Buffalo	529,784	652,307	1,182,091	0.4428
Burnsville	2,069,859	1,704,262	3,774,121	1.4136
Byron	211,756	250,900	462,656	0.1733
Cambridge	347,802	559,436	907,238	0.3398
Carver	221,460	198,576	420,036	0.1573
Champlin	780,514	657,604	1,438,118	0.5386
Chanhassen	818,511	844,859	1,663,370	0.6230
Chaska	939,843	696,605	1,636,448	0.6129
Chisago City	187,779	216,923	404,702	0.1516
Circle Pines	158,321	92,510	250,831	0.0939
Cloquet	397,645	630,451	1,028,096	0.3851
Columbia Heights	692,295	382,517	1,074,812	0.4026
Coon Rapids	2,003,790	1,681,914	3,685,704	1.3805
Corcoran	271,934	432,228	704,162	0.2637
Cottage Grove	1,376,524	1,285,684	2,662,208	0.9971
Credit River	175,303	256,760	432,063	0.1618
Crookston	235,733	378,930	614,663	0.2302
Crystal	735,050	488,239	1,223,289	0.4582
Dayton	341,406	492,635	834,041	0.3124
Delano	237,182	182,050	419,232	0.1570
Detroit Lakes	315,539	787,466	1,103,005	0.4131
Duluth	2,756,294	4,231,733	6,988,027	2.6174
Eagan	2,182,558	1,732,638	3,915,196	1.4664
East Bethel	371,337	666,922	1,038,259	0.3889
East Grand Forks	289,105	599,728	888,833	0.3329
Eden Prairie	2,041,409	1,846,373	3,887,782	1.4562
Edina	1,726,090	1,625,744	3,351,834	1.2554
Elk River	867,062	1,265,669	2,132,731	0.7988
Elko New Market	165,410	141,353	306,763	0.1149

Municipality	2026 Population Allocations	2026 Money Needs Allocations	2026 Total Allocations	Distribution Percentage
Fairmont	\$330,410	\$644,818	\$975,228	0.3653
Falcon Heights	175,838	90,922	266,760	0.0999
Faribault	775,945	1,013,125	1,789,070	0.6701
Farmington	767,533	492,296	1,259,829	0.4719
Fergus Falls	447,016	911,009	1,358,025	0.5086
Forest Lake	674,588	943,315	1,617,903	0.6060
Fridley	943,875	690,712	1,634,587	0.6122
Glencoe	180,974	219,965	400,939	0.1502
Golden Valley	710,537	822,514	1,533,051	0.5742
Grand Rapids	353,032	789,373	1,142,405	0.4279
Ham Lake	518,725	848,934	1,367,659	0.5123
Hastings	728,843	726,661	1,455,504	0.5452
Hermantown	327,921	577,210	905,131	0.3390
Hibbing	510,848	1,370,784	1,881,632	0.7048
Hopkins	601,115	410,573	1,011,688	0.3789
Hugo	546,766	633,628	1,180,394	0.4421
Hutchinson	469,764	672,656	1,142,420	0.4279
International Falls	182,801	208,256	391,057	0.1465
Inver Grove Heights	1,153,016	1,072,058	2,225,074	0.8334
Isanti	236,646	186,834	423,480	0.1586
Jordan	226,753	203,124	429,877	0.1610
Kasson	227,478	194,646	422,124	0.1581
La Crescent	166,229	149,530	315,759	0.1183
Lake City	172,373	219,344	391,717	0.1467
Lake Elmo	457,760	613,335	1,071,095	0.4012
Lakeville	2,418,007	2,550,307	4,968,314	1.8609
Lindstrom	157,533	121,078	278,611	0.1044
Lino Lakes	710,852	653,207	1,364,059	0.5109
Litchfield	208,700	233,906	442,606	0.1658
Little Canada	340,870	328,512	669,382	0.2507
Little Falls	290,271	565,759	856,030	0.3206
Luverne	157,533	149,948	307,481	0.1152
Mahtomedi	264,089	259,981	524,070	0.1963
Mankato	1,463,640	1,689,106	3,152,746	1.1809
Maple Grove	2,268,099	2,060,328	4,328,427	1.6212
Maplewood	1,326,051	1,152,155	2,478,206	0.9282
Marshall	442,006	672,933	1,114,939	0.4176
Medina	240,900	326,017	566,917	0.2123
Mendota Heights	375,653	461,596	837,249	0.3136
Minneapolis	13,712,723	9,391,867	23,104,590	8.6538
Minnetonka	1,769,475	1,637,397	3,406,872	1.2760
Minnetrista	281,354	362,615	643,969	0.2412
Montevideo	170,073	245,548	415,621	0.1557
Monticello	487,218	519,037	1,006,255	0.3769
Moorhead	1,446,564	2,214,007	3,660,571	1.3711
Morris	163,456	242,186	405,642	0.1519
Mound	296,099	215,344	511,443	0.1916
Mounds View	417,431	293,885	711,316	0.2664
New Brighton	770,022	415,300	1,185,322	0.4440
New Hope	692,705	426,795	1,119,500	0.4193
New Prague	259,741	292,027	551,768	0.2067
New Ulm	445,693	547,932	993,625	0.3722
North Branch	383,089	744,897	1,127,986	0.4225
North Mankato	456,531	534,392	990,923	0.3712

Municipality	2026 Population Allocations	2026 Money Needs Allocations	2026 Total Allocations	Distribution Percentage
North St. Paul	\$409,618	\$317,060	\$726,678	0.2722
Northfield	682,055	513,934	1,195,989	0.4480
Oak Grove	284,158	696,815	980,973	0.3674
Oakdale	895,009	733,373	1,628,382	0.6099
Orono	264,089	277,884	541,973	0.2030
Otsego	749,543	817,080	1,566,623	0.5868
Owatonna	842,330	1,120,124	1,962,454	0.7350
Plymouth	2,552,856	2,567,479	5,120,335	1.9178
Princeton	170,797	139,790	310,587	0.1163
Prior Lake	915,488	746,325	1,661,813	0.6224
Ramsey	918,198	1,010,972	1,929,170	0.7226
Red Wing	526,570	815,895	1,342,465	0.5028
Redwood Falls	160,747	288,033	448,780	0.1681
Richfield	1,212,438	974,513	2,186,951	0.8191
Robbinsdale	470,205	318,794	788,999	0.2955
Rochester	3,913,753	5,051,284	8,965,037	3.3579
Rogers	510,092	715,997	1,226,089	0.4592
Rosemount	874,907	951,546	1,826,453	0.6841
Roseville	1,143,848	930,271	2,074,119	0.7769
Sartell	628,715	718,157	1,346,872	0.5045
Sauk Rapids	437,722	538,857	976,579	0.3658
Savage	1,047,973	855,371	1,903,344	0.7129
Shakopee	1,470,099	1,462,793	2,932,892	1.0985
Shoreview	870,087	564,049	1,434,136	0.5372
Shorewood	250,541	277,569	528,110	0.1978
South St. Paul	654,046	636,063	1,290,109	0.4832
Spring Lake Park	236,174	181,487	417,661	0.1564
St. Anthony	313,680	216,090	529,770	0.1984
St. Cloud	2,287,822	2,675,557	4,963,379	1.8590
St. Francis	269,791	331,183	600,974	0.2251
St. Joseph	225,871	238,565	464,436	0.1740
St. Louis Park	1,575,646	1,274,190	2,849,836	1.0674
St. Michael	685,332	745,409	1,430,741	0.5359
St. Paul	9,873,390	7,376,704	17,250,094	6.4610
St. Paul Park	174,673	193,001	367,674	0.1377
St. Peter	384,318	458,074	842,392	0.3155
Stewartville	212,008	168,284	380,292	0.1424
Stillwater	613,119	576,016	1,189,135	0.4454
Thief River Falls	275,651	556,969	832,620	0.3119
Vadnais Heights	417,211	293,048	710,259	0.2660
Victoria	386,397	290,101	676,498	0.2534
Virginia	265,317	484,219	749,536	0.2807
Waconia	441,754	505,881	947,635	0.3549
Waite Park	266,515	270,237	536,752	0.2010
Waseca	290,775	216,331	507,106	0.1899
West St. Paul	673,927	467,017	1,140,944	0.4273
White Bear Lake	783,979	624,699	1,408,678	0.5276
Willmar	692,862	1,005,929	1,698,791	0.6363
Winona	828,719	803,375	1,632,094	0.6113
Woodbury	2,562,970	2,267,844	4,830,814	1.8094
Worthington	439,423	383,791	823,214	0.3083
Wyoming	258,228	441,130	699,358	0.2619
Zimmerman	212,071	167,193	379,264	0.1421
Total	\$133,493,321	\$133,493,321	\$266,986,642	100.0000

COMPARISON OF THE 2025 AND 2026 TOTAL ALLOCATIONS

Municipality	2025 Total Allocations	2026 Total Allocations	Increase (Decrease) Amount	% Increase (Decrease)
Albert Lea	\$1,340,741	\$1,391,489	\$50,748	3.8
Albertville	482,388	500,156	17,768	3.7
Alexandria	1,504,573	1,548,768	44,195	2.9
Andover	2,068,871	2,153,677	84,806	4.1
Anoka	1,093,292	1,143,033	49,741	4.5
Apple Valley	3,052,804	3,164,602	111,798	3.7
Arden Hills	495,438	521,292	25,854	5.2
Austin	1,783,778	1,867,128	83,350	4.7
Baldwin	574,788	596,175	21,387	3.7
Baxter	849,323	870,984	21,661	2.6
Becker	365,811	402,613	36,802	10.1
Belle Plaine	492,288	509,905	17,617	3.6
Bemidji	1,118,717	1,155,039	36,322	3.2
Big Lake	684,946	715,030	30,084	4.4
Blaine	4,012,314	4,246,647	234,333	5.8
Bloomington	5,600,839	5,853,726	252,887	4.5
Brainerd	1,110,548	1,152,098	41,550	3.7
Brooklyn Center	1,781,146	1,863,332	82,186	4.6
Brooklyn Park	4,669,037	4,827,930	158,893	3.4
Buffalo	1,145,559	1,182,091	36,532	3.2
Burnsville	3,619,024	3,774,121	155,097	4.3
Byron	446,001	462,656	16,655	3.7
Cambridge	858,018	907,238	49,220	5.7
Carver	397,891	420,036	22,145	5.6
Champlin	1,392,113	1,438,118	46,005	3.3
Chanhassen	1,599,782	1,663,370	63,588	4.0
Chaska	1,566,353	1,636,448	70,095	4.5
Chisago City	387,280	404,702	17,422	4.5
Circle Pines	246,678	250,831	4,153	1.7
Cloquet	992,610	1,028,096	35,486	3.6
Columbia Heights	1,037,394	1,074,812	37,418	3.6
Coon Rapids	3,553,543	3,685,704	132,161	3.7
Corcoran	657,708	704,162	46,454	7.1
Cottage Grove	2,521,986	2,662,208	140,222	5.6
Credit River	420,387	432,063	11,676	2.8
Crookston	593,096	614,663	21,567	3.6
Crystal	1,178,308	1,223,289	44,981	3.8
Dayton	781,024	834,041	53,017	6.8
Delano	395,410	419,232	23,822	6.0
Detroit Lakes	1,063,017	1,103,005	39,988	3.8
Duluth	6,721,880	6,988,027	266,147	4.0
Eagan	3,782,612	3,915,196	132,584	3.5
East Bethel	1,010,581	1,038,259	27,678	2.7
East Grand Forks	850,830	888,833	38,003	4.5
Eden Prairie	3,776,455	3,887,782	111,327	2.9
Edina	3,201,749	3,351,834	150,085	4.7
Elk River	2,042,706	2,132,731	90,025	4.4
Elko New Market	298,088	306,763	8,675	2.9
Fairmont	938,758	975,228	36,470	3.9
Falcon Heights	258,892	266,760	7,868	3.0
Faribault	1,719,166	1,789,070	69,904	4.1
Farmington	1,202,621	1,259,829	57,208	4.8

Municipality	2025 Total Allocations	2026 Total Allocations	Increase (Decrease) Amount	% Increase (Decrease)
Fergus Falls	\$1,303,462	\$1,358,025	\$54,563	4.2
Forest Lake	1,564,582	1,617,903	53,321	3.4
Fridley	1,602,323	1,634,587	32,264	2.0
Glencoe	400,673	400,939	266	0.1
Golden Valley	1,472,515	1,533,051	60,536	4.1
Grand Rapids	1,107,873	1,142,405	34,532	3.1
Ham Lake	1,323,224	1,367,659	44,435	3.4
Hastings	1,383,631	1,455,504	71,873	5.2
Hermantown	877,645	905,131	27,486	3.1
Hibbing	1,816,407	1,881,632	65,225	3.6
Hopkins	971,737	1,011,688	39,951	4.1
Hugo	1,099,689	1,180,394	80,705	7.3
Hutchinson	1,107,177	1,142,420	35,243	3.2
International Falls	369,868	391,057	21,189	5.7
Inver Grove Heights	2,132,478	2,225,074	92,596	4.3
Isanti	402,164	423,480	21,316	5.3
Jordan	411,495	429,877	18,382	4.5
Kasson	405,104	422,124	17,020	4.2
La Crescent	305,267	315,759	10,492	3.4
Lake City	379,733	391,717	11,984	3.2
Lake Elmo	1,013,085	1,071,095	58,010	5.7
Lakeville	4,722,239	4,968,314	246,075	5.2
Lindstrom	294,449	278,611	(15,838)	(5.4)
Lino Lakes	1,304,745	1,364,059	59,314	4.5
Litchfield	427,183	442,606	15,423	3.6
Little Canada	646,177	669,382	23,205	3.6
Little Falls	821,730	856,030	34,300	4.2
Luverne	296,973	307,481	10,508	3.5
Mahtomedi	501,010	524,070	23,060	4.6
Mankato	3,006,823	3,152,746	145,923	4.9
Maple Grove	4,039,733	4,328,427	288,694	7.1
Maplewood	2,385,406	2,478,206	92,800	3.9
Marshall	1,055,860	1,114,939	59,079	5.6
Medina	545,394	566,917	21,523	3.9
Mendota Heights	803,626	837,249	33,623	4.2
Minneapolis	22,022,036	23,104,590	1,082,554	4.9
Minnetonka	3,231,716	3,406,872	175,156	5.4
Minnetrissa	582,566	643,969	61,403	10.5
Montevideo	401,183	415,621	14,438	3.6
Monticello	941,925	1,006,255	64,330	6.8
Moorhead	3,479,252	3,660,571	181,319	5.2
Morris	390,041	405,642	15,601	4.0
Mound	490,916	511,443	20,527	4.2
Mounds View	685,349	711,316	25,967	3.8
New Brighton	1,135,054	1,185,322	50,268	4.4
New Hope	1,080,039	1,119,500	39,461	3.7
New Prague	538,207	551,768	13,561	2.5
New Ulm	957,918	993,625	35,707	3.7
North Branch	1,075,096	1,127,986	52,890	4.9
North Mankato	951,480	990,923	39,443	4.1
North St. Paul	711,820	726,678	14,858	2.1
Northfield	1,147,638	1,195,989	48,351	4.2
Oak Grove	955,470	980,973	25,503	2.7
Oakdale	1,520,566	1,628,382	107,816	7.1
Orono	522,526	541,973	19,447	3.7
Otsego	1,479,278	1,566,623	87,345	5.9
Owatonna	1,920,840	1,962,454	41,614	2.2
Plymouth	4,977,204	5,120,335	143,131	2.9

Municipality	2025 Total Allocations	2026 Total Allocations	Increase (Decrease) Amount	% Increase (Decrease)
Princeton	\$299,104	\$310,587	\$11,483	3.8
Prior Lake	1,577,987	1,661,813	83,826	5.3
Ramsey	1,840,938	1,929,170	88,232	4.8
Red Wing	1,312,924	1,342,465	29,541	2.3
Redwood Falls	436,456	448,780	12,324	2.8
Richfield	2,092,197	2,186,951	94,754	4.5
Robbinsdale	767,858	788,999	21,141	2.8
Rochester	8,565,147	8,965,037	399,890	4.7
Rogers	1,144,467	1,226,089	81,622	7.1
Rosemount	1,731,354	1,826,453	95,099	5.5
Roseville	2,004,367	2,074,119	69,752	3.5
Sartell	1,292,690	1,346,872	54,182	4.2
Sauk Rapids	933,123	976,579	43,456	4.7
Savage	1,822,689	1,903,344	80,655	4.4
Shakopee	2,795,186	2,932,892	137,706	4.9
Shoreview	1,375,068	1,434,136	59,068	4.3
Shorewood	506,929	528,110	21,181	4.2
South St. Paul	1,245,413	1,290,109	44,696	3.6
Spring Lake Park	396,895	417,661	20,766	5.2
St. Anthony	506,674	529,770	23,096	4.6
St. Cloud	4,723,061	4,963,379	240,318	5.1
St. Francis	580,949	600,974	20,025	3.4
St. Joseph	444,174	464,436	20,262	4.6
St. Louis Park	2,771,859	2,849,836	77,977	2.8
St. Michael	1,322,668	1,430,741	108,073	8.2
St. Paul	16,500,162	17,250,094	749,932	4.5
St. Paul Park	351,693	367,674	15,981	4.5
St. Peter	816,471	842,392	25,921	3.2
Stewartville	367,605	380,292	12,687	3.5
Stillwater	1,146,110	1,189,135	43,025	3.8
Thief River Falls	810,730	832,620	21,890	2.7
Vadnais Heights	683,068	710,259	27,191	4.0
Victoria	627,637	676,498	48,861	7.8
Virginia	724,189	749,536	25,347	3.5
Waconia	904,173	947,635	43,462	4.8
Waite Park	513,413	536,752	23,339	4.5
Waseca	497,346	507,106	9,760	2.0
West St. Paul	1,103,369	1,140,944	37,575	3.4
White Bear Lake	1,359,225	1,408,678	49,453	3.6
Willmar	1,604,429	1,698,791	94,362	5.9
Winona	1,606,970	1,632,094	25,124	1.6
Woodbury	4,574,528	4,830,814	256,286	5.6
Worthington	787,082	823,214	36,132	4.6
Wyoming	667,449	699,358	31,909	4.8
Zimmerman	366,148	379,264	13,116	3.6
*Total	\$256,102,677	\$266,986,642	10,883,965	4.2

*2025 total includes \$361,941 from Chisholm

154 Cities Increased Their Total Allocation
1 City Decreased Their Total Allocation

2026 ALLOCATION RANKINGS

Rankings are from highest allocation per Needs mile to lowest.

Municipality	2025 Total Needs Mileage	2026 Population Allocation Per Need Mile	Municipality	2025 Total Needs Mileage	2026 Money Needs Allocation Per Need Mile	Municipality	2025 Total Needs Mileage	2026 Total Allocation Per Need Mile
Minneapolis	206.98	\$66,251	Minneapolis	206.98	\$45,376	Minneapolis	206.98	\$111,627
St. Paul	164.75	59,930	St. Paul	164.75	44,775	St. Paul	164.75	104,705
Hopkins	10.60	56,709	Rochester	115.55	43,715	Hopkins	10.60	95,442
Columbia Heights	12.50	55,384	Moorhead	50.65	43,712	St. Anthony	5.95	89,037
New Hope	12.86	53,865	Edina	40.85	39,798	Richfield	24.63	88,792
Falcon Heights	3.29	53,446	Richfield	24.63	39,566	Brooklyn Center	21.39	87,112
St. Anthony	5.95	52,719	Mankato	42.75	39,511	New Hope	12.86	87,053
Brooklyn Center	21.39	50,683	Bloomington	76.12	38,832	Columbia Heights	12.50	85,985
New Brighton	15.27	50,427	Hopkins	10.60	38,733	St. Louis Park	33.33	85,504
Richfield	24.63	49,226	St. Cloud	69.43	38,536	Burnsville	44.89	84,075
St. Louis Park	33.33	47,274	St. Louis Park	33.33	38,230	Apple Valley	38.15	82,952
West St. Paul	14.29	47,161	Burnsville	44.89	37,965	Edina	40.85	82,052
Robbinsdale	10.05	46,787	Eden Prairie	49.20	37,528	Falcon Heights	3.29	81,082
Apple Valley	38.15	46,557	Sauk Rapids	14.37	37,499	Oakdale	20.31	80,176
Burnsville	44.89	46,110	Woodbury	61.33	36,978	West St. Paul	14.29	79,842
Farmington	16.95	45,282	Brooklyn Center	21.39	36,429	Brooklyn Park	60.49	79,814
Circle Pines	3.51	45,106	Apple Valley	38.15	36,394	Eagan	49.43	79,207
Brooklyn Park	60.49	45,043	St. Anthony	5.95	36,318	Eden Prairie	49.20	79,020
Shoreview	19.69	44,189	Oakdale	20.31	36,109	Woodbury	61.33	78,768
Eagan	49.43	44,155	East Grand Forks	16.73	35,847	Robbinsdale	10.05	78,507
Oakdale	20.31	44,067	Duluth	118.46	35,723	Coon Rapids	47.26	77,988
Blaine	55.50	43,110	Plymouth	72.07	35,625	New Brighton	15.27	77,624
Vadnais Heights	9.83	42,443	Coon Rapids	47.26	35,589	Rochester	115.55	77,586
Coon Rapids	47.26	42,399	Willmar	28.40	35,420	Bloomington	76.12	76,901
Edina	40.85	42,254	Austin	28.84	35,337	Blaine	55.50	76,523
Arden Hills	7.64	42,043	Fergus Falls	25.79	35,324	Farmington	16.95	74,326
Crystal	17.57	41,836	Sartell	20.40	35,204	Mankato	42.75	73,748
Chaska	22.47	41,827	Eagan	49.43	35,052	Shoreview	19.69	72,836
Woodbury	61.33	41,790	Monticello	14.88	34,882	Chaska	22.47	72,828
Eden Prairie	49.20	41,492	Waite Park	7.77	34,780	Moorhead	50.65	72,272
Fridley	22.87	41,271	Winona	23.10	34,778	Vadnais Heights	9.83	72,254
Spring Lake Park	5.81	40,650	Brooklyn Park	60.49	34,771	Maple Grove	60.14	71,973
Northfield	17.06	39,980	Brainerd	19.90	34,652	Spring Lake Park	5.81	71,887
Mounds View	10.86	38,437	Faribault	29.24	34,649	St. Cloud	69.43	71,488

Municipality	2025 Total Needs Mileage	2026 Population Allocation Per Need Mile
Delano	6.21	38,194
Savage	27.50	38,108
Bloomington	76.12	38,069
Champlin	20.62	37,852
Maple Grove	60.14	37,714
Waseca	7.77	37,423
White Bear Lake	20.95	37,421
Maplewood	36.68	36,152
Roseville	31.78	35,993
Mound	8.23	35,978
North St. Paul	11.39	35,963
Prior Lake	25.49	35,916
Winona	23.10	35,875
Victoria	10.87	35,547
Plymouth	72.07	35,422
Albertville	7.69	35,108
Worthington	12.57	34,958
Big Lake	11.59	34,723
Anoka	16.76	34,593
Minnnetonka	51.28	34,506
Waite Park	7.77	34,301
Mankato	42.75	34,237
Shakopee	43.30	33,951
Jordan	6.69	33,894
Rochester	115.55	33,871
Cottage Grove	40.83	33,714
Stewartville	6.30	33,652
Kasson	6.79	33,502
Isanti	7.08	33,425
Chanhassen	24.66	33,192
St. Cloud	69.43	32,951
Inver Grove Heights	35.20	32,756
Monticello	14.88	32,743
Stillwater	18.87	32,492
Zimmerman	6.54	32,427
Hastings	22.61	32,235
Lakeville	77.51	31,196
South St. Paul	21.04	31,086
Sartell	20.40	30,819
Sauk Rapids	14.37	30,461

Municipality	2025 Total Needs Mileage	2026 Money Needs Allocation Per Need Mile
Hutchinson	19.52	34,460
Golden Valley	23.95	34,343
Chanhassen	24.66	34,260
Maple Grove	60.14	34,259
Shakopee	43.30	33,783
Anoka	16.76	33,607
Blaine	55.50	33,413
Baxter	17.76	33,250
New Hope	12.86	33,188
Cambridge	16.93	33,044
Marshall	20.41	32,971
Dayton	14.97	32,908
Lakeville	77.51	32,903
Red Wing	24.86	32,820
Thief River Falls	17.01	32,744
North Mankato	16.33	32,725
West St. Paul	14.29	32,681
St. Paul Park	5.94	32,492
Owatonna	34.48	32,486
Albert Lea	24.92	32,459
Fairmont	19.97	32,289
Hastings	22.61	32,139
Elk River	39.39	32,132
Alexandria	33.53	32,098
Buffalo	20.39	31,992
Minnnetonka	51.28	31,931
Crookston	11.88	31,896
Champlin	20.62	31,892
Rogers	22.55	31,752
Robbinsdale	10.05	31,721
Bemidji	20.88	31,617
Cottage Grove	40.83	31,489
Maplewood	36.68	31,411
Waconia	16.16	31,305
Spring Lake Park	5.81	31,237
Hermantown	18.54	31,133
Savage	27.50	31,104
Chaska	22.47	31,002
St. Peter	14.92	30,702
Columbia Heights	12.50	30,601

Municipality	2025 Total Needs Mileage	2026 Total Allocation Per Need Mile
Fridley	22.87	71,473
Circle Pines	3.51	71,462
Plymouth	72.07	71,047
Winona	23.10	70,653
Northfield	17.06	70,105
Champlin	20.62	69,744
Crystal	17.57	69,624
Savage	27.50	69,213
Waite Park	7.77	69,080
Arden Hills	7.64	68,232
Anoka	16.76	68,200
Sauk Rapids	14.37	67,960
Shakopee	43.30	67,734
Monticello	14.88	67,625
Maplewood	36.68	67,563
Delano	6.21	67,509
Chanhassen	24.66	67,452
White Bear Lake	20.95	67,240
Minnnetonka	51.28	66,437
Sartell	20.40	66,023
Mounds View	10.86	65,499
Worthington	12.57	65,490
Roseville	31.78	65,265
Waseca	7.77	65,265
Cottage Grove	40.83	65,202
Prior Lake	25.49	65,195
Albertville	7.69	65,040
Austin	28.84	64,741
Hastings	22.61	64,374
Jordan	6.69	64,257
Lakeville	77.51	64,099
Golden Valley	23.95	64,010
North St. Paul	11.39	63,800
Inver Grove Heights	35.20	63,212
Stillwater	18.87	63,017
Victoria	10.87	62,235
Kasson	6.79	62,168
Mound	8.23	62,144
St. Paul Park	5.94	61,898
Big Lake	11.59	61,694

Municipality	2025 Total Needs Mileage	2026 Population Allocation Per Need Mile	Municipality	2025 Total Needs Mileage	2026 Money Needs Allocation Per Need Mile	Municipality	2025 Total Needs Mileage	2026 Total Allocation Per Need Mile
Little Canada	11.35	30,033	Detroit Lakes	25.77	30,557	South St. Paul	21.04	61,317
Golden Valley	23.95	29,668	Worthington	12.57	30,532	Faribault	29.24	61,186
Elko New Market	5.62	29,432	Stillwater	18.87	30,525	North Mankato	16.33	60,681
St. Paul Park	5.94	29,406	Inver Grove Heights	35.20	30,456	Stewartville	6.30	60,364
Austin	28.84	29,404	Jordan	6.69	30,362	Willmar	28.40	59,817
Princeton	5.83	29,296	New Ulm	18.05	30,356	Isanti	7.08	59,814
Moorhead	50.65	28,560	South St. Paul	21.04	30,231	Duluth	118.46	58,991
Lindstrom	5.54	28,436	Belle Plaine	9.10	30,222	Little Canada	11.35	58,976
Carver	7.85	28,211	Fridley	22.87	30,202	Waconia	16.16	58,641
North Mankato	16.33	27,957	Northfield	17.06	30,125	Hutchinson	19.52	58,526
Orono	9.45	27,946	Mendota Heights	15.34	30,091	Zimmerman	6.54	57,991
Lino Lakes	25.76	27,595	Albertville	7.69	29,932	Buffalo	20.39	57,974
Waconia	16.16	27,336	Grand Rapids	26.44	29,855	Brainerd	19.90	57,894
La Crescent	6.11	27,206	White Bear Lake	20.95	29,819	Orono	9.45	57,352
Mahtomedi	9.75	27,086	Vadnais Heights	9.83	29,812	Owatonna	34.48	56,916
Faribault	29.24	26,537	Virginia	16.36	29,598	St. Peter	14.92	56,461
Luverne	6.00	26,256	Orono	9.45	29,406	Belle Plaine	9.10	56,034
Rosemount	33.39	26,207	Delano	6.21	29,316	Albert Lea	24.92	55,838
Buffalo	20.39	25,983	Prior Lake	25.49	29,279	Dayton	14.97	55,714
Otsego	28.91	25,927	Roseville	31.78	29,272	Bemidji	20.88	55,318
Belle Plaine	9.10	25,811	Farmington	16.95	29,044	New Ulm	18.05	55,048
Shorewood	9.72	25,776	Little Canada	11.35	28,944	Rosemount	33.39	54,709
St. Peter	14.92	25,759	Byron	8.72	28,773	Marshall	20.41	54,627
St. Michael	27.00	25,383	Kasson	6.79	28,667	Elko New Market	5.62	54,584
St. Joseph	9.08	24,876	Shoreview	19.69	28,646	Mendota Heights	15.34	54,579
New Ulm	18.05	24,692	Lake Elmo	21.46	28,580	Rogers	22.55	54,372
Mendota Heights	15.34	24,488	Shorewood	9.72	28,556	Shorewood	9.72	54,332
Ramsey	37.54	24,459	Rosemount	33.39	28,502	Otsego	28.91	54,190
Owatonna	34.48	24,430	Otsego	28.91	28,263	Elk River	39.39	54,144
Willmar	28.40	24,397	Glencoe	7.82	28,129	Red Wing	24.86	54,001
Byron	8.72	24,284	Forest Lake	33.83	27,884	Mahtomedi	9.75	53,751
New Prague	10.72	24,230	Waseca	7.77	27,842	Cambridge	16.93	53,588
Hutchinson	19.52	24,066	North St. Paul	11.39	27,837	Carver	7.85	53,508
Litchfield	8.77	23,797	Crystal	17.57	27,788	Princeton	5.83	53,274
Bemidji	20.88	23,701	Cloquet	22.78	27,676	East Grand Forks	16.73	53,128
Albert Lea	24.92	23,380	Falcon Heights	3.29	27,636	Byron	8.72	53,057
Duluth	118.46	23,268	St. Michael	27.00	27,608	St. Michael	27.00	52,990
Brainerd	19.90	23,242	Becker	8.64	27,560	Lino Lakes	25.76	52,953
Glencoe	7.82	23,142	Morris	8.79	27,552	Fergus Falls	25.79	52,657
Hugo	23.78	22,993	Little Falls	20.55	27,531	Crookston	11.88	51,739

Municipality	2025 Total Needs Mileage	2026 Population Allocation Per Need Mile
Dayton	14.97	22,806
Andover	45.37	22,639
Rogers	22.55	22,620
Elk River	39.39	22,012
International Falls	8.31	21,998
Marshall	20.41	21,656
Chisago City	8.75	21,460
Lake Elmo	21.46	21,331
Red Wing	24.86	21,181
Cambridge	16.93	20,544
Forest Lake	33.83	19,941
Crookston	11.88	19,843
Lake City	8.75	19,700
Becker	8.64	19,039
Minnetrissa	14.94	18,832
Medina	12.85	18,747
Montevideo	9.14	18,608
Morris	8.79	18,596
St. Francis	14.62	18,454
Hermantown	18.54	17,687
Cloquet	22.78	17,456
Fergus Falls	25.79	17,333
East Grand Forks	16.73	17,281
Corcoran	16.26	16,724
Fairmont	19.97	16,545
Virginia	16.36	16,217
Thief River Falls	17.01	16,205
Wyoming	16.35	15,794
Baxter	17.76	15,792
Redwood Falls	10.85	14,815
Ham Lake	36.38	14,259
Little Falls	20.55	14,125
Alexandria	33.53	14,093
Credit River	12.64	13,869
Grand Rapids	26.44	13,352
North Branch	29.41	13,026
Baldwin	17.53	12,737
East Bethel	29.53	12,575
Detroit Lakes	25.77	12,244
Oak Grove	28.11	10,109
Hibbing	54.19	9,427
Avg.		\$30,507

Municipality	2025 Total Needs Mileage	2026 Money Needs Allocation Per Need Mile
New Prague	10.72	27,241
New Brighton	15.27	27,197
Mounds View	10.86	27,061
Wyoming	16.35	26,980
Big Lake	11.59	26,971
Ramsey	37.54	26,931
Montevideo	9.14	26,865
Stewartville	6.30	26,712
Victoria	10.87	26,688
Litchfield	8.77	26,671
Mahtomedi	9.75	26,665
Hugo	23.78	26,645
Corcoran	16.26	26,582
Redwood Falls	10.85	26,547
Isanti	7.08	26,389
Circle Pines	3.51	26,356
St. Joseph	9.08	26,274
Arden Hills	7.64	26,189
Mound	8.23	26,166
Zimmerman	6.54	25,565
Medina	12.85	25,371
Lino Lakes	25.76	25,357
North Branch	29.41	25,328
Carver	7.85	25,296
Hibbing	54.19	25,296
Elko New Market	5.62	25,152
Lake City	8.75	25,068
International Falls	8.31	25,061
Luverne	6.00	24,991
Andover	45.37	24,830
Chisago City	8.75	24,791
Oak Grove	28.11	24,789
La Crescent	6.11	24,473
Minnetrissa	14.94	24,271
Princeton	5.83	23,978
Ham Lake	36.38	23,335
St. Francis	14.62	22,653
East Bethel	29.53	22,585
Lindstrom	5.54	21,855
Baldwin	17.53	21,271
Credit River	12.64	20,313
Avg.		\$30,784

Municipality	2025 Total Needs Mileage	2026 Total Allocation Per Need Mile
La Crescent	6.11	51,679
New Prague	10.72	51,471
Ramsey	37.54	51,390
Glencoe	7.82	51,271
Luverne	6.00	51,247
St. Joseph	9.08	51,149
Litchfield	8.77	50,468
Lindstrom	5.54	50,291
Lake Elmo	21.46	49,911
Hugo	23.78	49,638
Baxter	17.76	49,042
Thief River Falls	17.01	48,949
Fairmont	19.97	48,835
Hermantown	18.54	48,820
Forest Lake	33.83	47,825
Andover	45.37	47,469
International Falls	8.31	47,059
Becker	8.64	46,599
Chisago City	8.75	46,252
Alexandria	33.53	46,191
Morris	8.79	46,148
Virginia	16.36	45,815
Montevideo	9.14	45,473
Cloquet	22.78	45,132
Lake City	8.75	44,768
Medina	12.85	44,118
Corcoran	16.26	43,306
Grand Rapids	26.44	43,207
Minnetrissa	14.94	43,104
Detroit Lakes	25.77	42,802
Wyoming	16.35	42,774
Little Falls	20.55	41,656
Redwood Falls	10.85	41,362
St. Francis	14.62	41,106
North Branch	29.41	38,354
Ham Lake	36.38	37,594
East Bethel	29.53	35,159
Oak Grove	28.11	34,898
Hibbing	54.19	34,723
Credit River	12.64	34,182
Baldwin	17.53	34,009
Avg.		\$61,292

DETERMINATION OF THE CONSTRUCTION AND MAINTENANCE ALLOTMENTS

Upon determining the amount available to be distributed in the Municipal State Aid Street Fund the cities Total Maintenance Allotments are computed in accordance with the State Aid Operational Rules Chapter 8820.1400 Subp. 3.

General Maintenance Allotment

The General Maintenance requested is subtracted from the Total Apportionment.

A city may request its General Maintenance Allotment be calculated using one of the following methods:

- 1) \$1500 per mile improved Municipal State Aid Streets
- 2) 25% of its Total Apportionment
- 3) 35% of its Total Apportionment (maximum percentage allowed)
- 4) A Lump Sum dollar amount greater than \$1500 per improved mile and less than 35% of its Total Apportionment

The General Maintenance Allotment may not exceed 35% of the Total Apportionment

Total Maintenance Allotment

The *Total Maintenance Allotment* is the General Maintenance Allotment *plus* any Bond Interest due.

The Total Maintenance Allotment of a city may only exceed 35% of its Total Apportionment to pay for Bond Interest.

By City Council resolution, a city may request State Aid to use local funds for the interest.

Annual Summary of Street Information

If any city's General Maintenance Allotment exceeds 25% of its Total Apportionment that city must submit a Certification Statement to receive the final payment of its Total Maintenance Allotment. The cities that will need to file a signed Annual Summary of Street Information at the end of 2026 are:

Bloomington	Minneapolis	**St. Paul	
Cloquet	Prior Lake		
Corcoran	Red Wing		
Fridley	St. Louis Park		

** St. Paul chooses a lump sum option for Maintenance which barely exceeds 25%.

Principal payments due on bonds in the current year are paid from the city's Construction Allotment.

2026 CONSTRUCTION AND MAINTENANCE ALLOTMENTS

14-Jan-26

MUNICIPALITY	TOTAL APPORTIONMENT	REQUESTED AMOUNT FOR MAINTENANCE	GENERAL MAINTENANCE ALLOTMENT	AMOUNT OF BOND INTEREST APPLIED TO GENERAL MAINTENANCE ALLOTMENT	TOTAL MAINTENANCE ALLOTMENT	CONSTRUCTION ALLOTMENT
Albert Lea	\$1,391,489	25%	\$347,872		\$347,872	\$1,043,617
Albertville	500,156	\$1500/improved mile	11,535		11,535	488,621
Alexandria	1,548,768	25%	387,192		387,192	1,161,576
Andover	2,153,677	25%	538,419		538,419	1,615,258
Anoka	1,143,033	25%	285,758		285,758	857,275
Apple Valley	3,164,602	25%	791,151		791,151	2,373,451
Arden Hills	521,292	25%	130,323		130,323	390,969
Austin	1,867,128	Lump Sum	95,000		95,000	1,772,128
Baldwin	596,175	25%	149,044		149,044	447,131
Baxter	870,984	25%	217,746		217,746	653,238
Becker	402,613	\$1500/improved mile	12,960		12,960	389,653
Belle Plaine	509,905	\$1500/improved mile	12,870		12,870	497,035
Bemidji	1,155,039	25%	288,760		288,760	866,279
Big Lake	715,030	25%	178,758	8,880	187,638	527,392
Blaine	4,246,647	25%	1,061,662		1,061,662	3,184,985
Bloomington	5,853,726	35%	2,048,804		2,048,804	3,804,922
Brainerd	1,152,098	25%	288,025		288,025	864,073
Brooklyn Center	1,863,332	25%	465,833		465,833	1,397,499
Brooklyn Park	4,827,930	25%	1,206,983		1,206,983	3,620,947
Buffalo	1,182,091	25%	295,523		295,523	886,568
Burnsville	3,774,121	25%	943,530		943,530	2,830,591
Byron	462,656	\$1500/improved mile	13,080		13,080	449,576
Cambridge	907,238	Lump Sum	50,000		50,000	857,238
Carver	420,036	\$1500/improved mile	11,775		11,775	408,261
Champlin	1,438,118	25%	359,530		359,530	1,078,588
Chanassen	1,663,370	25%	415,843		415,843	1,247,527
Chaska	1,636,448	25%	409,112	388,800	797,912	838,536
Chisago City	404,702	25%	101,176		101,176	303,526
Circle Pines * ^	250,831	25%	62,708		62,708	188,123
Cloquet	1,028,096	35%	359,834		359,834	668,262
Columbia Heights ^	1,074,812	25%	268,703		268,703	806,109
Coon Rapids	3,685,704	25%	921,426	16,850	938,276	2,747,428
Corcoran	704,162	35%	246,457		246,457	457,705
Cottage Grove	2,662,208	\$1500/improved mile	54,105		54,105	2,608,103
Credit River	432,063	25%	108,016		108,016	324,047

MUNICIPALITY	TOTAL APPORTIONMENT	REQUESTED AMOUNT FOR MAINTENANCE	GENERAL MAINTENANCE ALLOTMENT	AMOUNT OF BOND INTEREST APPLIED TO		TOTAL MAINTENANCE ALLOTMENT	CONSTRUCTION ALLOTMENT
				GENERAL MAINTENANCE ALLOTMENT			
Crookston	\$614,663	25%	\$153,666			\$153,666	\$460,997
Crystal	1,223,289	25%	305,822			305,822	917,467
Dayton	834,041	25%	208,510			208,510	625,531
Delano	419,232	25%	104,808			104,808	314,424
Detroit Lakes	1,103,005	25%	275,751			275,751	827,254
Duluth	6,988,027	Lump Sum	1,533,400			1,533,400	5,454,627
Eagan	3,915,196	\$1500/improved mile	73,995	18,175		92,170	3,823,026
East Bethel	1,038,259	25%	259,565			259,565	778,694
East Grand Forks	888,833	25%	222,208	109,150		331,358	557,475
Eden Prairie	3,887,782	Lump Sum	600,000			600,000	3,287,782
Edina	3,351,834	Lump Sum	250,000	446,750		696,750	2,655,084
Elk River	2,132,731	25%	533,183			533,183	1,599,548
Elko New Market *	306,763	Lump Sum	46,585			46,585	260,178
Fairmont	975,228	25%	243,807			243,807	731,421
Falcon Heights ^	266,760	25%	66,690			66,690	200,070
Faribault	1,789,070	25%	447,268	14,380		461,648	1,327,422
Farmington	1,259,829	25%	314,957			314,957	944,872
Fergus Falls	1,358,025	25%	339,506			339,506	1,018,519
Forest Lake	1,617,903	25%	404,476			404,476	1,213,427
Fridley ^	1,634,587	35%	572,105			572,105	1,062,482
Glencoe	400,939	Lump Sum	25,000	16,675		41,675	359,264
Golden Valley	1,533,051	25%	383,263	11,034		394,297	1,138,754
Grand Rapids	1,142,405	25%	285,601	11,926		297,527	844,878
Ham Lake	1,367,659	25%	341,915			341,915	1,025,744
Hastings	1,455,504	25%	363,876			363,876	1,091,628
Hermantown	905,131	Lump Sum	65,000			65,000	840,131
Hibbing	1,881,632	25%	470,408	17,100		487,508	1,394,124
Hopkins	1,011,688	25%	252,922			252,922	758,766
Hugo	1,180,394	25%	295,099			295,099	885,295
Hutchinson	1,142,420	\$1500/improved mile	29,280			29,280	1,113,140
International Falls	391,057	\$1500/improved mile	12,465			12,465	378,592
Inver Grove Heights	2,225,074	25%	556,269			556,269	1,668,805
Isanti	423,480	25%	105,870			105,870	317,610
Jordan	429,877	25%	107,469			107,469	322,408
Kasson	422,124	25%	105,531			105,531	316,593
LaCrescent	315,759	25%	78,940			78,940	236,819
Lake City	391,717	25%	97,929			97,929	293,788
Lake Elmo	1,071,095	25%	267,774			267,774	803,321
Lakeville	4,968,314	Lump Sum	120,000	98,894		218,894	4,749,420
Lindstrom	278,611	\$1500/improved mile	8,310			8,310	270,301
Lino Lakes	1,364,059	25%	341,015			341,015	1,023,044
Litchfield	442,606	25%	110,652			110,652	331,954
Little Canada	669,382	25%	167,346			167,346	502,036
Little Falls	856,030	\$1500/improved mile	29,820			29,820	826,210

MUNICIPALITY	TOTAL APPORTIONMENT	REQUESTED AMOUNT FOR MAINTENANCE	GENERAL MAINTENANCE ALLOTMENT	AMOUNT OF BOND INTEREST APPLIED TO		TOTAL MAINTENANCE ALLOTMENT	CONSTRUCTION ALLOTMENT
				GENERAL MAINTENANCE ALLOTMENT			
Luverne	\$307,481	25%	\$76,870			\$76,870	\$230,611
Mahtomedi	524,070	25%	131,018			131,018	393,052
Mankato	3,152,746	25%	788,187			788,187	2,364,559
Maple Grove	4,328,427	25%	1,082,107			1,082,107	3,246,320
Maplewood	2,478,206	Lump Sum	275,000			275,000	2,203,206
Marshall	1,114,939	\$1500/improved mile	30,615	37,800		68,415	1,046,524
Medina	566,917	25%	141,729			141,729	425,188
Mendota Heights	837,249	25%	209,312			209,312	627,937
Minneapolis	23,104,590	35%	8,086,607			8,086,607	15,017,983
Minnetonka	3,406,872	25%	851,718			851,718	2,555,154
Minnetrissa	643,969	25%	160,992			160,992	482,977
Montevideo	415,621	\$1500/improved mile	13,710			13,710	401,911
Monticello	1,006,255	25%	251,564			251,564	754,691
Moorhead	3,660,571	25%	915,143			915,143	2,745,428
Morris	405,642	25%	101,411			101,411	304,231
Mound	511,443	25%	127,861			127,861	383,582
Mounds View	711,316	25%	177,829			177,829	533,487
New Brighton	1,185,322	25%	296,331			296,331	888,991
New Hope	1,119,500	25%	279,875			279,875	839,625
New Prague	551,768	25%	137,942			137,942	413,826
New Ulm	993,625	\$1500/improved mile	27,075			27,075	966,550
North Branch	1,127,986	25%	281,997			281,997	845,989
North Mankato	990,923	25%	247,731			247,731	743,192
North St. Paul	726,678	25%	181,670			181,670	545,008
Northfield	1,195,989	25%	298,997			298,997	896,992
Oak Grove	980,973	25%	245,243			245,243	735,730
Oakdale	1,628,382	25%	407,096			407,096	1,221,286
Orono	541,973	25%	135,493			135,493	406,480
Otsego	1,566,623	25%	391,656			391,656	1,174,967
Owatonna	1,962,454	Lump Sum	125,500			125,500	1,836,954
Plymouth	5,120,335	25%	1,280,084			1,280,084	3,840,251
Princeton	310,587	25%	77,647			77,647	232,940
Prior Lake	1,661,813	35%	581,635			581,635	1,080,178
Ramsey	1,929,170	25%	482,293			482,293	1,446,877
Red Wing	1,342,465	35%	469,863			469,863	872,602
Redwood Falls	448,780	25%	112,195			112,195	336,585
Richfield	2,186,951	25%	546,738			546,738	1,640,213
Robbinsdale	788,999	25%	197,250			197,250	591,749
Rochester *	8,965,037	Lump Sum	1,700,000			1,700,000	7,265,037
Rogers	1,226,089	25%	306,522			306,522	919,567
Rosemount	1,826,453	25%	456,613			456,613	1,369,840
Roseville	2,074,119	25%	518,530			518,530	1,555,589
Sartell	1,346,872	\$1500/improved mile	30,600			30,600	1,316,272
Sauk Rapids	976,579	\$1500/improved mile	21,555			21,555	955,024

MUNICIPALITY	TOTAL APPORTIONMENT	REQUESTED AMOUNT FOR MAINTENANCE	GENERAL MAINTENANCE ALLOTMENT	AMOUNT OF BOND INTEREST APPLIED TO GENERAL MAINTENANCE ALLOTMENT	TOTAL MAINTENANCE ALLOTMENT	CONSTRUCTION ALLOTMENT
		\$1500/improved mile				
Savage	\$1,903,344		\$38,130		\$38,130	\$1,865,214
Shakopee	2,932,892	25%	733,223		733,223	2,199,669
Shoreview	1,434,136	25%	358,534		358,534	1,075,602
Shorewood	528,110	25%	132,028		132,028	396,082
South St. Paul ^	1,290,109	25%	322,527		322,527	967,582
Spring Lake Park	417,661	25%	104,415		104,415	313,246
St. Anthony	529,770	25%	132,443		132,443	397,327
St. Cloud	4,963,379	25%	1,240,845		1,240,845	3,722,534
St. Francis	600,974	25%	150,244		150,244	450,730
St. Joseph	464,436	25%	116,109		116,109	348,327
St. Louis Park	2,849,836	35%	997,443	154,825	1,152,268	1,697,568
St. Michael	1,430,741	25%	357,685		357,685	1,073,056
St. Paul	17,250,094	Lump Sum	4,400,000		4,400,000	12,850,094
St. Paul Park	367,674	25%	91,919		91,919	275,755
		\$1500/improved mile				
St. Peter	842,392		21,930	22,200	44,130	798,262
Stewartville	380,292	25%	95,073		95,073	285,219
Stillwater	1,189,135	25%	297,284		297,284	891,851
Thief River Falls	832,620	25%	208,155		208,155	624,465
Vadnais Heights	710,259	25%	177,565		177,565	532,694
Victoria	676,498	25%	169,125		169,125	507,373
Virginia	749,536	25%	187,384	114,437	301,821	447,715
Waconia	947,635	25%	236,909		236,909	710,726
		\$1500/improved mile				
Waite Park	536,752		11,655		11,655	525,097
Waseca	507,106	25%	126,777		126,777	380,329
West St. Paul	1,140,944	25%	285,236		285,236	855,708
White Bear Lake	1,408,678	25%	352,170		352,170	1,056,508
Willmar	1,698,791	25%	424,698		424,698	1,274,093
Winona	1,632,094	25%	408,024		408,024	1,224,070
Woodbury	4,830,814	25%	1,207,704		1,207,704	3,623,110
Worthington	823,214	Lump Sum	100,000		100,000	723,214
Wyoming	699,358	25%	174,840		174,840	524,518
		\$1500/improved mile				
Zimmerman	379,264		9,165		9,165	370,099
TOTAL	\$266,986,642		\$61,646,612	\$1,487,876	\$63,134,488	\$203,852,154
GENERAL MAINTENANCE ALLOTMENT OPTIONS:						
20 Cities requested \$1,500 per Improved Mile						
113 Cities requested 25% of Total Apportionment						
8 Cities requested 35% of Total Apportionment						
14 Cities requested a Lump Sum amount > \$1,500/ Improved Mile and < 35% of Total Allotment						
TOTAL MAINTENANCE ALLOTMENT = General Maintenance Allotment Option plus bond interest due, if any						
* changed Maintenance Request for 2026 distribution						
^ Certified Complete City. Portion of Construction Allotment will go to 90P account						

2025 IMPROVED MILEAGE RECORD

MILEAGE USED FOR MINIMUM MAINTENANCE ALLOCATION
for the January 2026 allocation

MUNICIPALITY	IMPROVED MILEAGE	MUNICIPALITY	IMPROVED MILEAGE	MUNICIPALITY	IMPROVED MILEAGE	MUNICIPALITY	IMPROVED MILEAGE
Albert Lea	24.92	Detroit Lakes	25.77	Little Falls	19.88	Rochester	115.34
Albertville	7.69	Duluth	118.42	Luverne	6.00	Rogers	22.30
Alexandria	33.53	Eagan	49.33	Mahtomedi	9.74	Rosemount	33.09
Andover	36.94	East Bethel	25.46	Mankato	42.91	Roseville	31.78
Anoka	16.76	East Grand Forks	16.73	Maple Grove	57.05	Sartell	20.40
Apple Valley	36.30	Eden Prairie	49.20	Maplewood	36.68	Sauk Rapids	14.37
Arden Hills	6.97	Edina	40.85	Marshall	20.41	Savage	25.42
Austin	28.84	Elk River	38.21	Medina	12.13	Shakopee	43.30
Baldwin	17.53	Elko New Market	5.62	Mendota Heights	15.34	Shoreview	18.58
Baxter	17.71	Fairmont	19.86	Minneapolis	206.11	Shorewood	9.72
Becker	8.64	Falcon Heights	3.29	Minnnetonka	51.28	South St. Paul	21.04
Belle Plaine	8.58	Faribault	29.24	Minnetrissa	14.94	Spring Lake Park	5.81
Bemidji	20.88	Farmington	13.42	Montevideo	9.14	St. Anthony	5.95
Big Lake	11.41	Fergus Falls	25.79	Monticello	14.88	St. Cloud	62.74
Blaine	51.44	Forest Lake	32.97	Moorhead	52.75	St. Francis	14.62
Bloomington	76.12	Fridley	22.87	Morris	8.79	St. Joseph	8.06
Brainerd	19.10	Glencoe	7.82	Mound	8.23	St. Louis Park	33.33
Brooklyn Center	21.39	Golden Valley	23.95	Mounds View	10.86	St. Michael	27.00
Brooklyn Park	60.49	Grand Rapids	25.75	New Brighton	12.98	St. Paul	161.41
Buffalo	20.39	Ham Lake	31.98	New Hope	12.86	St. Paul Park	5.94
Burnsville	44.89	Hastings	22.61	New Prague	10.58	St. Peter	14.62
Byron	8.72	Hermantown	18.47	New Ulm	18.05	Stewartville	6.08
Cambridge	16.68	Hibbing	53.50	North Branch	29.11	Stillwater	18.35
Carver	7.85	Hopkins	10.60	North Mankato	16.33	Thief River Falls	16.79
Champlin	20.32	Hugo	23.65	North St. Paul	11.27	Vadnais Heights	9.83
Chanhassen	24.66	Hutchinson	19.52	Northfield	16.53	Victoria	10.42
Chaska	20.11	International Falls	8.31	Oak Grove	27.72	Virginia	16.27
Chisago City	8.75	Inver Grove Heights	34.91	Oakdale	20.31	Waconia	15.90
Circle Pines	3.51	Isanti	7.02	Orono	9.45	Waite Park	7.77
Cloquet	22.62	Jordan	6.67	Otsego	25.68	Waseca	7.77
Columbia Heights	12.50	Kasson	6.27	Owatonna	34.48	West St. Paul	14.23
Coon Rapids	47.26	LaCrescent	6.11	Plymouth	72.07	White Bear Lake	20.95
Corcoran	16.26	Lake City	8.75	Princeton	5.79	Willmar	28.40
Cottage Grove	36.07	Lake Elmo	21.46	Prior Lake	25.23	Winona	22.60
Credit River	9.37	Lakeville	75.70	Ramsey	34.25	Woodbury	59.70
Crookston	11.88	Lindstrom	5.54	Red Wing	24.60	Worthington	12.57
Crystal	17.57	Lino Lakes	24.28	Redwood Falls	10.45	Wyoming	16.13
Dayton	14.66	Litchfield	8.77	Richfield	24.63	Zimmerman	6.11
Delano	6.21	Little Canada	11.35	Robbinsdale	10.05		
						TOTAL	3889.76

CERTIFICATION OF MSAS SYSTEM AS COMPLETE

A Certification of a Municipal State Aid Street System may occur when a City certifies to the Commissioner of Transportation that its state aid routes are improved to state aid standards or have no other needs beyond additional surfacing or shouldering needs as identified in the annual State Aid Needs Report. This authority exists under Minnesota Rules 8820.1800 subpart 2, which reads in part:

When the county board or governing body of an urban municipality desires to use a part of its state aid allocation on local roads or streets not on an approved state aid system, it shall certify to the commissioner that its state aid routes are improved to state aid standards or are in an adequate condition that does not have needs other than additional surfacing or shouldering needs identified in its respective state aid needs report. That portion of the county or city apportionment attributable to needs must not be used on the local system.

When a system is certified as complete, the certification shall be good for two years. The dollar amount eligible for use on local streets will be based on the population portion of the annual construction allocation. The beginning construction account figure for this calculation shall be the amount of the current year's construction account which is not generated by construction needs.

The dollar amount eligible to be spent on local street systems is determined as follows:

Determine what percentage the population allocation is of the total allocation. This percent is then multiplied times the construction allotment. This is the amount of the construction allotment that is generated by the population allocation. Only the construction allotment is used because the city has already received its maintenance allotment.

Population Allocation / Total Allocation * Construction Allotment = Local Amount Available. (see allocation into 90p account on next page)

The following five cities are Certified Complete: Circle Pines, Columbia Heights, Falcon Heights, Fridley, and South St. Paul.

90P ACCT - LOCAL AMOUNT AVAILABLE AFTER JANUARY 2026 ALLOCATION

Prepared for the January 2026 book

The Maximum Local Amount Available may change upon receipt of any payment request.

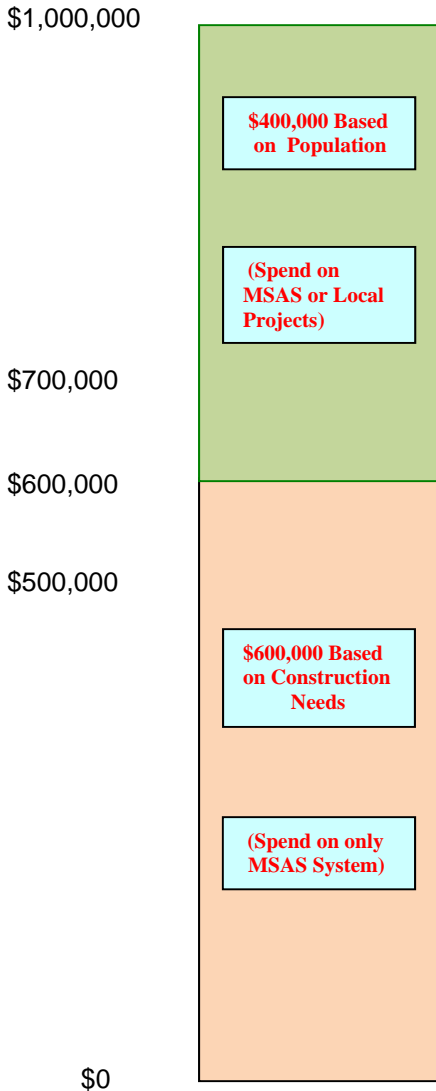
	Fridley	Columbia Hgts	Falcon Hgts	South St. Paul	Circle Pines	Crookston*
Total Apportionment	\$1,634,587	\$1,074,812	\$266,760	\$1,290,109	\$250,831	
Population	\$943,875	\$692,295	\$175,838	\$654,046	\$158,321	
Money Needs	\$690,712	\$382,517	\$90,922	\$636,063	\$92,510	
% based on Pop.	57.7%	64.4%	65.9%	50.7%	63.1%	
Total Construction Allotment: Jan. 2026 (total apportionment - maintenance)	\$1,062,482	\$806,109	\$200,070	\$967,582	\$188,123	
Allocation to 90p acct (amount of construction allotment based on Population)	\$613,519	\$519,221	\$131,879	\$490,535	\$118,741	
Amount Remaining (rounded) in 90p acct (as of 12/31/2025)	\$337,802	\$963,979	\$142,263	\$0	\$100,010	\$1,384,838
** Maximum Local Unencumbered Amount Available after January 2026 Allocation	\$951,321	\$1,483,200	\$274,142	\$490,535	\$218,751	\$1,384,838

** This is the amount available to spend on city streets after the 2026 allotments have added to the Balance Available at the end of 2025. To find out how much is available for spending on local streets as of a specific date, please log on to SAAS Reports, select State Aid County and Municipality Report, select SAAS Status and then select your city and the Reporting Year/Month. The report numbered 90p - Muni Const Pop shows the amount available for local projects.

* Crookston still has a 90p acct balance but has not been certified complete since the the end of 2024.

CERTIFIED COMPLETE CITY GRAPH

Amount Spent



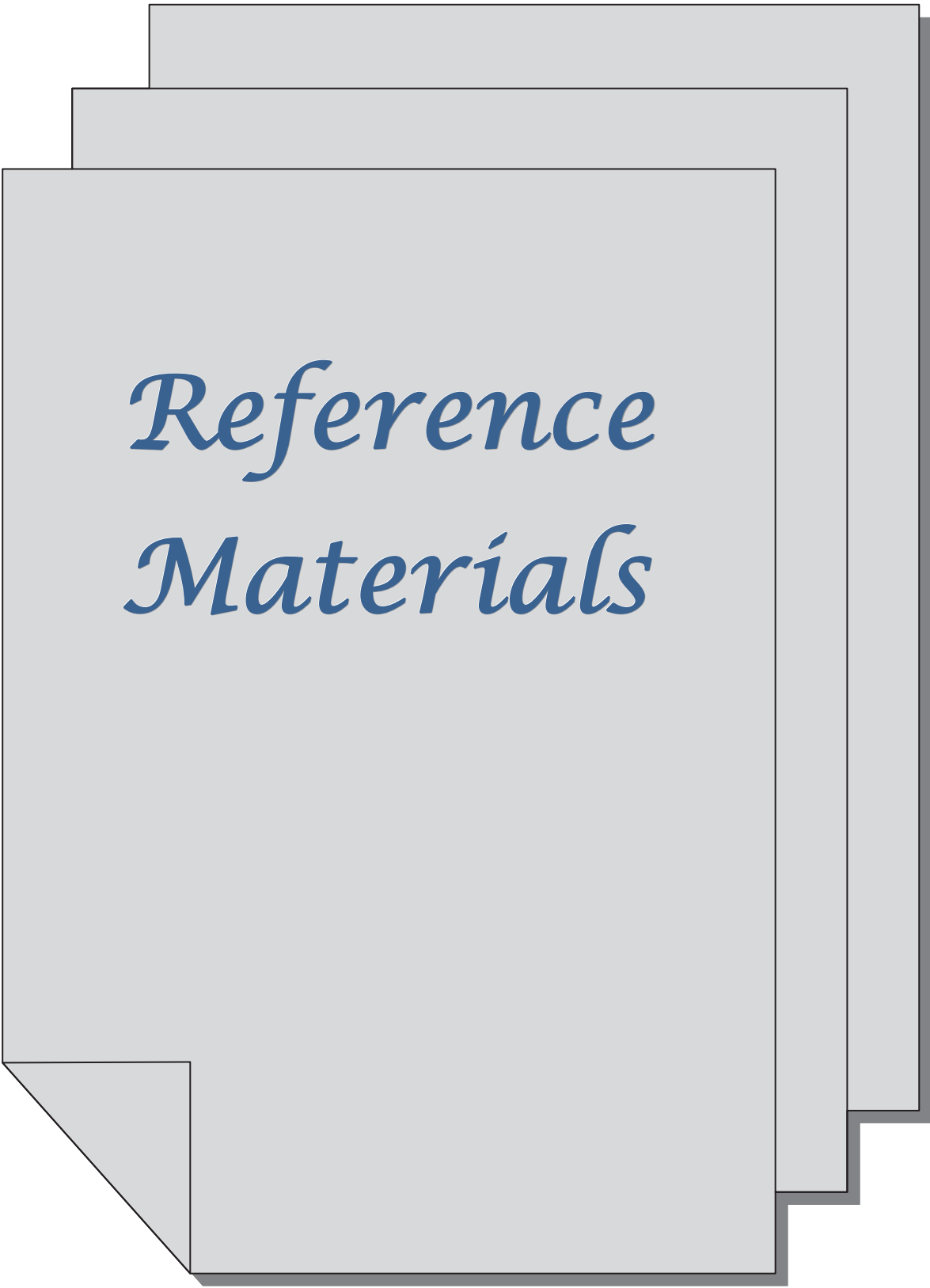
Graph Example:

A city receives a \$1,000,000 Construction Allotment and a Maximum of \$400,000 is available for Local projects.

The whole \$1,000,000 is available for State Aid Projects, but any amount over \$600,000 will reduce the Local Amount Available. Therefore, a city's Maximum Local Amount Available could be reduced without having requested payment for any Local Projects.

If the city spends \$700,000 on State Aid Projects, a maximum of \$300,000 will be available to be spent on Local Projects.

If a city spends \$500,000 on Local Projects, \$100,000 will be deducted from next year's Local Amount Available.



*Reference
Materials*

MSAS MILEAGE, NEEDS, AND APPORTIONMENT 1958 to 2026

Appt. Year	Number of Municipalities	Needs Mileage	Actual Construction Needs	Total Apportionment	Adjusted Construction Needs	Total Apportionment Per Needs Mileage	Apportionment Per \$1000 of Adjusted Needs
1958	58	920.40	\$190,373,337	\$7,286,074	\$190,373,337	\$7,916.20	\$19.14
1959	59	938.36	195,749,800	8,108,428	195,749,800	8,641.06	20.71
1960	59	968.82	214,494,178	8,370,596	197,971,488	8,639.99	21.14
1961	77	1131.78	233,276,540	9,185,862	233,833,072	8,116.30	19.64
1962	77	1140.83	223,014,549	9,037,698	225,687,087	7,922.04	20.02
1963	77	1161.06	221,458,428	9,451,125	222,770,204	8,140.08	21.21
1964	77	1177.11	218,487,546	10,967,128	221,441,346	9,317.00	24.76
1965	77	1208.81	218,760,538	11,370,240	221,140,776	9,406.14	25.71
1966	80	1271.87	221,992,032	11,662,274	218,982,273	9,169.39	26.63
1967	80	1309.93	213,883,059	12,442,900	213,808,290	9,498.90	29.10
1968	84	1372.36	215,390,936	14,287,775	215,206,878	10,411.10	33.20
1969	86	1412.57	209,136,115	15,121,277	210,803,850	10,704.80	35.87
1970	86	1427.59	205,103,671	16,490,064	206,350,399	11,550.98	39.96
1971	90	1467.30	204,854,564	18,090,833	204,327,997	12,329.33	44.27
1972	92	1521.41	217,915,457	18,338,440	217,235,062	12,053.58	42.21
1973	94	1580.45	311,183,279	18,648,610	309,052,410	11,799.56	30.17
1974	95	1608.06	324,787,253	21,728,373	321,833,693	13,512.17	33.76
1975	99	1629.30	422,560,903	22,841,302	418,577,904	14,019.09	27.28
1976	101	1718.92	449,383,835	22,793,386	444,038,715	13,260.29	25.67
1977	101	1748.55	488,779,846	27,595,966	483,467,326	15,782.20	28.54
1978	104	1807.94	494,433,948	27,865,892	490,165,460	15,413.06	28.38
1979	106	1853.71	529,996,431	30,846,555	523,460,762	16,640.44	29.42
1980	106	1889.03	623,880,689	34,012,618	609,591,579	18,005.34	27.86
1981	109	1933.64	695,487,179	35,567,962	695,478,283	18,394.30	25.54
1982	105	1976.17	705,647,888	41,819,275	692,987,088	21,161.78	30.30
1983	106	2022.37	651,402,395	46,306,272	631,554,858	22,897.03	36.55
1984	106	2047.23	635,420,700	48,580,190	613,448,456	23,729.72	39.70
1985	107	2110.52	618,275,930	56,711,674	589,857,835	26,870.95	48.20
1986	107	2139.42	552,944,830	59,097,819	543,890,225	27,623.29	54.30
1987	107	2148.07	551,850,149	53,101,745	541,972,837	24,720.68	48.97
1988	108	2171.89	545,457,364	58,381,022	529,946,820	26,880.28	55.06
1989	109	2205.05	586,716,169	76,501,442	588,403,918	34,693.74	64.98
1990	112	2265.64	969,735,729	81,517,107	969,162,426	35,979.73	41.99
1991	113	2330.30	1,289,813,259	79,773,732	1,240,127,592	34,233.25	32.11
1992	116	2376.79	1,374,092,030	81,109,752	1,330,349,165	34,125.75	30.41
1993	116	2410.53	1,458,214,849	82,954,222	1,385,096,428	34,413.27	29.89
1994	117	2471.04	1,547,661,937	80,787,856	1,502,960,398	32,693.87	26.83
1995	118	2526.39	1,582,491,280	81,718,700	1,541,396,875	32,346.04	26.46
1996	119	2614.71	1,652,360,408	90,740,650	1,638,227,013	34,703.91	27.63
1997	122	2740.46	1,722,973,258	90,608,066	1,738,998,615	33,063.09	25.91
1998	125	2815.99	1,705,411,076	93,828,258	1,746,270,860	33,319.81	26.73
1999	126	2859.05	1,927,808,456	97,457,150	1,981,933,166	34,087.25	24.47

Appt. Year	Number of Municipalities	Needs Mileage	Actual Construction Needs	Total Apportionment	Adjusted Construction Needs	Total Apportionment Per Needs Mileage	Apportionment Per \$1000 of Adjusted Needs
2000	127	2910.87	\$2,042,921,321	\$103,202,769	\$2,084,650,298	\$35,454.27	24.64
2001	129	2972.16	2,212,783,436	108,558,171	2,228,893,216	36,525.01	24.26
2002	130	3020.39	2,432,537,238	116,434,082	2,441,083,093	38,549.35	23.77
2003	131	3080.67	2,677,069,498	108,992,464	2,663,903,876	35,379.47	20.39
2004	133	3116.44	2,823,888,537	110,890,581	2,898,358,498	35,582.45	19.08
2005	136	3190.82	2,986,013,788	111,823,549	3,086,369,911	35,045.40	18.07
2006	138	3291.64	3,272,908,979	111,487,130	3,356,466,332	33,869.78	16.57
2007	142	3382.28	3,663,172,809	114,419,009	3,760,234,514	33,828.96	15.19
2008	143	3453.10	3,896,589,388	114,398,269	4,005,371,748	33,129.15	14.29
2009	144	3504.00	4,277,355,517	121,761,230	4,375,100,368	34,749.21	13.91
2010	144	3533.22	4,650,919,417	127,315,538	4,764,771,798	36,033.86	13.36
2011	147	3583.87	4,964,526,370	139,081,139	5,058,978,846	38,807.53	13.75
2012	142	3572.73	5,175,814,620	144,682,808	5,271,923,162	40,496.43	13.72
2013	147	3598.04	5,476,951,484	147,468,798	5,593,122,380	40,985.87	13.18
2014	147	3633.04	5,476,951,484	154,615,011	5,627,313,935	42,558.03	13.74
2015	148	3682.39	6,244,717,460	170,700,289	*6,442,606,488	46,355.84	13.25
2016	148	3701.25	6,985,833,869	173,612,036	*7,146,203,608	46,906.33	12.15
2017	148	3729.86	7,247,080,405	173,218,364	*7,403,345,739	46,440.98	11.70
2018	148	3752.52	7,478,366,012	192,286,547	*7,583,820,217	51,241.98	12.68
2019	148	3772.08	7,602,530,318	192,465,830	*7,699,067,462	51,023.79	12.50
2020	148	3789.02	7,940,156,059	210,245,736	*8,032,517,535	55,488.16	13.09
2021	148	3812.44	8,134,204,323	193,011,589	*8,239,725,438	50,626.79	11.71
2022	150	3851.59	9,419,270,437	219,939,850	*9,507,561,819	57,103.65	11.57
2023	151	3877.16	10,127,638,844	215,169,023	*10,211,720,121	55,496.55	10.54
2024	155	3927.22	10,994,590,390	234,859,592	*11,080,096,630	59,803.01	10.60
2025	156	3964.54	12,282,941,553	256,102,677	*12,357,613,952	64,598.33	10.36
2026	155^	3972.03	12,500,822,069	266,986,642	*12,567,269,974	67,216.67	10.62

* Amounts reflect Adjusted Money Needs dollars from a change in needs method.

^ One less eligible for the 2026 Apportionment.

YEARLY APPORTIONMENT COMPARISONS

Apportionment Year	Population	Population Apportionment per Capita	Percent Increase From 1958	Construction Needs Apportionment per \$1000 of Adjusted Const. Needs	Percent Increase From 1958
1958	1,528,861	\$2.38		\$19.14	
1959	1,534,587	2.64	10.9%	20.71	8.2%
1960	1,534,587	2.73	14.7%	21.14	10.5%
1961	1,920,742	2.39	0.4%	19.64	2.6%
1962	1,920,742	2.35	-1.3%	20.02	4.6%
1963	1,920,742	2.46	3.4%	21.21	10.9%
1964	1,920,742	2.46	3.4%	24.76	29.4%
1965	1,920,742	2.96	24.4%	25.71	34.3%
1966	1,951,085	2.99	25.6%	26.63	39.2%
1967	1,951,448	3.19	34.0%	29.10	52.1%
1968	2,139,734	3.34	40.3%	33.20	73.5%
1969	2,153,747	3.51	47.5%	35.87	87.4%
1970	2,153,747	3.83	60.9%	39.96	108.8%
1971	2,286,488	3.96	66.4%	44.27	131.3%
1972	2,304,433	3.98	67.2%	42.21	120.6%
1973	2,327,882	4.00	68.1%	30.17	57.7%
1974	2,333,683	4.65	95.4%	33.76	76.4%
1975	2,361,895	4.83	102.9%	27.28	42.6%
1976	2,386,993	4.77	100.4%	25.67	34.1%
1977	2,391,494	5.77	142.4%	28.54	49.1%
1978	2,421,215	5.75	141.6%	28.38	48.3%
1979	2,436,708	6.32	165.5%	29.42	53.7%
1980	2,447,492	6.94	191.6%	27.86	45.6%
1981	2,465,725	7.25	204.6%	25.54	33.5%
1982	2,450,066	8.51	257.6%	30.30	58.3%
1983	2,455,653	9.41	295.4%	36.55	91.0%
1984	2,455,813	9.97	318.9%	39.70	107.5%
1985	2,461,133	11.52	384.0%	48.20	151.9%
1986	2,493,667	11.84	397.5%	54.30	183.8%
1987	2,516,111	10.55	343.3%	48.97	155.9%
1988	2,523,928	11.57	386.1%	55.06	187.7%
1989	2,535,147	15.09	534.0%	64.98	239.6%
1990	2,558,117	15.93	569.3%	41.99	119.4%
1991	2,564,600	15.55	553.4%	32.11	67.8%
1992	2,808,378	14.44	506.7%	30.41	58.9%
1993	2,808,763	14.77	520.6%	29.89	56.2%
1994	2,821,276	14.32	501.7%	26.83	40.2%
1995	2,835,597	14.40	505.0%	26.46	38.3%
* 1996	2,975,653	15.25	540.8%	27.63	44.4%
1997	3,028,637	14.96	528.6%	25.91	35.4%
1998	3,081,724	15.22	539.5%	26.73	39.7%
1999	3,125,088	15.59	555.0%	24.47	27.9%

Apportionment Year	Population	Population Apportionment per Capita	Percent Increase From 1958	Construction Needs Apportionment per \$1000 of Adjusted Const. Needs	Percent Increase From 1958
2000	3,165,010	\$16.30	584.9%	\$24.64	28.8%
2001	3,226,506	16.82	606.7%	24.26	26.8%
2002	3,284,738	17.72	644.5%	23.77	24.2%
2003	3,331,862	16.38	588.2%	20.39	6.6%
2004	3,385,278	16.36	587.4%	19.08	-0.3%
2005	3,443,134	16.24	582.3%	18.07	-5.6%
2006	3,495,540	15.95	570.2%	16.57	-13.4%
2007	3,568,838	16.03	573.5%	15.19	-20.6%
2008	3,598,283	15.90	568.1%	14.29	-25.3%
2009	3,640,325	16.72	602.5%	13.91	-27.3%
2010	3,668,921	17.35	629.0%	13.36	-30.2%
2011	3,698,643	18.80	689.9%	13.75	-28.1%
2012	3,660,843	19.76	730.3%	13.72	-28.3%
2013	3,690,591	19.98	739.5%	13.18	-31.1%
2014	3,753,499	20.60	765.5%	13.74	-28.2%
2015	3,805,152	22.43	842.4%	13.25	-30.8%
2016	3,840,729	22.60	849.6%	12.15	-36.5%
2017	3,874,586	22.35	839.1%	11.70	-38.9%
2018	3,917,538	24.54	931.1%	12.68	-33.7%
2019	3,959,271	24.31	921.4%	12.50	-34.7%
2020	4,003,425	26.26	1003.4%	13.09	-31.6%
2021	4,052,097	23.82	900.8%	11.71	-38.8%
2022	4,084,000	26.93	1031.5%	11.57	-39.5%
2023	4,123,340	26.09	996.2%	10.54	-44.9%
2024	4,185,369	28.06	1079.0%	10.60	-44.6%
2025	4,207,008	30.44	1179.0%	10.36	-45.9%
2026	4,236,992	31.51	1223.9%	10.62	-44.5%

* Used population estimate and census beginning in 1996.

2025 TOTAL NEEDS MILES

used for the January 2026 Allocation

04-Feb-26

Municipality	2024	2025	INCREASE (DECREASE)
ALBERT LEA	24.73	24.92	0.19
ALBERTVILLE	7.69	7.69	0.00
ALEXANDRIA	33.53	33.53	0.00
ANDOVER	44.89	45.37	0.48
ANOKA	16.76	16.76	0.00
APPLE VALLEY	38.15	38.15	0.00
ARDEN HILLS	7.64	7.64	0.00
AUSTIN	28.84	28.84	0.00
BALDWIN	17.53	17.53	0.00
BAXTER	17.76	17.76	0.00
BECKER	8.64	8.64	0.00
BELLE PLAINE	9.10	9.10	0.00
BEMIDJI	20.88	20.88	0.00
BIG LAKE	11.59	11.59	0.00
BLAINE	55.245	55.495	0.25
BLOOMINGTON	76.12	76.12	0.00
BRAINERD	19.86	19.90	0.04
BROOKLYN CENTER	21.39	21.39	0.00
BROOKLYN PARK	61.24	60.49	(0.75)
BUFFALO	20.39	20.39	0.00
BURNSVILLE	44.89	44.89	0.00
BYRON	8.72	8.72	0.00
CAMBRIDGE	16.93	16.93	0.00
CARVER	7.85	7.85	0.00
CHAMPLIN	20.62	20.62	0.00
CHANHASSEN	24.66	24.66	0.00
CHASKA	22.47	22.47	0.00
CHISAGO CITY	8.75	8.75	0.00
CHISHOLM	8.61	0.00	(8.61)
CIRCLE PINES	3.51	3.51	0.00
CLOQUET	22.78	22.78	0.00
COLUMBIA HEIGHTS	12.50	12.50	0.00
COON RAPIDS	47.26	47.26	0.00
CORCORAN	16.26	16.26	0.00
COTTAGE GROVE	40.77	40.83	0.06
CREDIT RIVER	12.64	12.64	0.00
CROOKSTON	11.88	11.88	0.00
CRYSTAL	17.57	17.57	0.00
DAYTON	14.97	14.97	0.00
DELANO	6.21	6.21	0.00
DETROIT LAKES	25.77	25.77	0.00
DULUTH	118.46	118.46	0.00
EAGAN	49.43	49.43	0.00
EAST BETHEL	29.53	29.53	0.00
EAST GRAND FORKS	16.73	16.73	0.00
EDEN PRAIRIE	49.20	49.20	0.00
EDINA	40.85	40.85	0.00
ELK RIVER	39.39	39.39	0.00
ELKO NEW MARKET	5.28	5.62	0.34
FAIRMONT	19.97	19.97	0.00
FALCON HEIGHTS	3.29	3.29	0.00
FARIBAULT	28.60	29.24	0.64
FARMINGTON	16.95	16.95	0.00
FERGUS FALLS	25.79	25.79	0.00
FOREST LAKE	33.83	33.83	0.00
FRIDLEY	22.87	22.87	0.00
GLENCOE	8.33	7.82	(0.51)
GOLDEN VALLEY	23.95	23.95	0.00
GRAND RAPIDS	26.44	26.44	0.00
HAM LAKE	36.38	36.38	0.00
HASTINGS	22.61	22.61	0.00
HERMANTOWN	18.54	18.54	0.00

Municipality	2024	2025	INCREASE (DECREASE)
HIBBING	54.19	54.19	0.00
HOPKINS	10.60	10.60	0.00
HUGO	22.92	23.78	0.86
HUTCHINSON	19.52	19.52	0.00
INTERNATIONAL FALLS	8.39	8.31	(0.08)
INVER GROVE HEIGHTS	35.20	35.20	0.00
ISANTI	7.08	7.08	0.00
JORDAN	6.69	6.69	0.00
KASSON	6.79	6.79	0.00
LA CRESCENT	6.11	6.11	0.00
LAKE CITY	8.75	8.75	0.00
LAKE ELMO	21.46	21.46	0.00
LAKEVILLE	76.08	77.51	1.43
LINDSTROM	5.54	5.54	0.00
LINO LAKES	25.76	25.76	0.00
LITCHFIELD	8.77	8.77	0.00
LITTLE CANADA	11.35	11.35	0.00
LITTLE FALLS	20.55	20.55	0.00
LUVERNE	6.00	6.00	0.00
MAHTOMEDI	9.73	9.75	0.02
MANKATO	42.64	42.75	0.11
MAPLE GROVE	57.49	60.14	2.65
MAPLEWOOD	36.68	36.68	0.00
MARSHALL	20.06	20.41	0.35
MEDINA	12.85	12.85	0.00
MENDOTA HEIGHTS	15.17	15.34	0.17
MINNEAPOLIS	206.63	206.98	0.35
MINNETONKA	51.34	51.28	(0.06)
MINNETRISTA	12.98	14.94	1.96
MONTEVIDEO	8.98	9.14	0.16
MONTICELLO	14.88	14.88	0.00
MOORHEAD	49.91	50.65	0.74
MORRIS	8.79	8.79	0.00
MOUND	7.94	8.23	0.29
MOUNDS VIEW	10.86	10.86	0.00
NEW BRIGHTON	15.27	15.27	0.00
NEW HOPE	12.86	12.86	0.00
NEW PRAGUE	10.72	10.72	0.00
NEW ULM	18.05	18.05	0.00
NORTH BRANCH	29.41	29.41	0.00
NORTH MANKATO	16.33	16.33	0.00
NORTH ST PAUL	11.39	11.39	0.00
NORTHFIELD	17.06	17.06	0.00
OAK GROVE	28.11	28.11	0.00
OAKDALE	19.33	20.31	0.98
ORONO	9.45	9.45	0.00
OTSEGO	28.35	28.91	0.56
OWATONNA	34.48	34.48	0.00
PLYMOUTH	72.07	72.07	0.00
PRINCETON	5.83	5.83	0.00
PRIOR LAKE	24.44	25.49	1.05
RAMSEY	37.54	37.54	0.00
RED WING	24.86	24.86	0.00
REDWOOD FALLS	10.85	10.85	0.00
RICHFIELD	24.63	24.63	0.00
ROBBINSDALE	10.05	10.05	0.00
ROCHESTER	115.22	115.55	0.33
ROGERS	22.55	22.55	0.00
ROSEMOUNT	32.905	33.385	0.48
ROSEVILLE	31.78	31.78	0.00
ST ANTHONY	5.95	5.95	0.00
ST CLOUD	69.43	69.43	0.00

2025 TOTAL NEEDS MILES

used for the January 2026 Allocation

Municipality	2024	2025	INCREASE (DECREASE)
ST FRANCIS	14.62	14.62	0.00
ST JOSEPH	9.08	9.08	0.00
ST LOUIS PARK	33.33	33.33	0.00
ST MICHAEL	25.35	27.00	1.65
ST PAUL	164.75	164.75	0.00
ST PAUL PARK	5.94	5.94	0.00
ST PETER	14.92	14.92	0.00
SARTELL	20.40	20.40	0.00
SAUK RAPIDS	14.37	14.37	0.00
SAVAGE	27.50	27.50	0.00
SHAKOPEE	42.75	43.30	0.55
SHOREVIEW	19.69	19.69	0.00
SHOREWOOD	9.20	9.72	0.52
SOUTH ST PAUL	21.04	21.04	0.00
SPRING LAKE PARK	5.81	5.81	0.00
STEWARTVILLE	6.30	6.30	0.00

Municipality	2024	2025	INCREASE (DECREASE)
STILLWATER	18.87	18.87	0.00
THIEF RIVER FALLS	17.01	17.01	0.00
VADNAIS HEIGHTS	10.06	9.83	(0.23)
VICTORIA	10.87	10.87	0.00
VIRGINIA	16.36	16.36	0.00
WACONIA	15.90	16.16	0.26
WAITE PARK	7.77	7.77	0.00
WASECA	7.77	7.77	0.00
WEST ST PAUL	14.29	14.29	0.00
WHITE BEAR LAKE	20.94	20.95	0.01
WILLMAR	28.15	28.40	0.25
WINONA	23.10	23.10	0.00
WOODBURY	61.33	61.33	0.00
WORTHINGTON	12.57	12.57	0.00
WYOMING	16.35	16.35	0.00
ZIMMERMAN	6.54	6.54	0.00
TOTAL	3,964.54	3,972.03	7.49

Note: from 2024 to 2025 (increases may include newly eligible mileage outside city limits)

COUNTY HIGHWAY TURNBACK POLICY

Definitions:

County Highway – Either a County State Aid Highway or a County Road

County Highway Turnback- A CSAH or a County Road which has been released by the county and designated as an MSAS roadway. A designation request must be approved and a Commissioner’s Order written. A County Highway Turnback may be either County Road (CR) Turnback or a County State Aid (CSAH) Turnback. (See Minnesota Statute 162.09 Subdivision 1). A County Highway Turnback designation has to stay with the County Highway turned back and is not transferable to any other roadways.

Basic Mileage- Total improved mileage of local streets, county roads and county road turnbacks. Frontage roads which are not designated trunk highway, trunk highway turnback or on the County State Aid Highway System shall be considered in the computation of the basic street mileage. A city is allowed to designate 20% of this mileage as MSAS. (See Screening Board Resolutions in the back of the most current booklet).

MILEAGE CONSIDERATIONS

County State Aid Highway Turnbacks

A CSAH Turnback **is not** included in a city’s basic mileage, which means it **is not** included in the computation for a city’s 20% allowable mileage. However, a city may draw Construction Needs and generate allocation on 100% of the length of the CSAH Turnback

County Road Turnbacks

A County Road Turnback **is** included in a city’s basic mileage, so it **is** included in the computation for a city’s 20% allowable mileage. A city may also draw Construction Needs and generate allocation on 100% of the length of the County Road Turnback.

Jurisdictional Exchanges

County Road for MSAS

Only the **extra** mileage a city receives in an exchange between a County Road and an MSAS route **will be** considered as a County Road Turnback.

If the mileage of a jurisdictional exchange is **even**, the County Road **will not be** considered as a County Road Turnback.

If a city receives **less** mileage in a jurisdictional exchange, the County Road **will not be** considered as a County Road Turnback.

CSAH for MSAS

Only the **extra** mileage a city receives in an exchange between a CSAH and an MSAS route **will be** considered as a CSAH Turnback.

If the mileage of a jurisdictional exchange is **even**, the CSAH **will not be** considered as a CSAH Turnback.

If a city receives **less** mileage in a jurisdictional exchange, the CSAH **will not be** considered as a CSAH Turnback

NOTE:

When a city receives **less** mileage in a CSAH exchange it will have less mileage to designate within its 20% mileage limitation and may have to revoke mileage the following year when it computes its allowable mileage.

Explanation: After this exchange is completed, a city will have more CSAH mileage and less MSAS mileage than before the exchange. The new CSAH mileage was included in the city's basic mileage when it was MSAS (before the exchange) but is not included when it is CSAH (after the exchange). So, after the jurisdictional exchange the city will have less basic mileage and 20% of that mileage will be a smaller number.

If a city has more mileage designated than the new, lower 20% allowable mileage, the city will be over designated and be required to revoke some mileage. **If a revocation is necessary, it will not have to be done until the following year after a city computes its new allowable mileage.**

MSAS designation on a County Road

County Roads can be designated as MSAS. If a County Road which is designated as MSAS is turned back to the city, it will not be considered as County Road Turnback.

MISCELLANEOUS

A CSAH which was previously designated as Trunk Highway turnback on the CSAH system and is turned back to the city will lose all status as a TH turnback and only be considered as CSAH Turnback.

A city that had previously been over 5,000 population, lost its eligibility for an MSAS system and regained it shall revoke all streets designated as CSAH at the time of eligibility loss and consider them for MSAS designation. These roads will not be eligible for consideration as CSAH turnback designation.

In a city that becomes eligible for MSAS designation for the first time all CSAH routes which serve only a municipal function and have both termini within or at the municipal boundary, should be revoked as CSAH and considered for MSAS designation. These roads will not be eligible for consideration as CSAH turnbacks.

For MSAS purposes, a County or CSAH that has been released to a city cannot be local road for more than two years and still be considered a turnback.

**CURRENT RESOLUTIONS
OF THE
MUNICIPAL SCREENING BOARD**

October 2025

Bolded wording (except headings) are revisions since the last publication of the Resolutions

BE IT RESOLVED:

ADMINISTRATION

Appointments to Screening Board - Oct. 1961 (Revised June 1981, May 2011)

The Commissioner of Mn/DOT will annually be requested to appoint three (3) new members, upon recommendation of the City Engineers Association of Minnesota, to serve three (3) year terms as voting members of the Municipal Screening Board. These appointees are selected from the MnDOT State Aid Districts as they exist in 2010, together with one representative from each of the four (4) cities of the first class.

Screening Board Chair, Vice Chair and Secretary- June 1987 (Revised June, 2002)

The Chair Vice Chair, and Secretary, nominated annually at the annual meeting of the City Engineers Association of Minnesota and subsequently appointed by the Commissioner of the Minnesota Department of Transportation will not have a vote in matters before the Screening Board unless they are also the duly appointed Screening Board Representative of a construction District or of a City of the first class.

Appointment to the Needs Study Subcommittee - June 1987 (Revised June 1993)

The Screening Board Chair will annually appoint one city engineer, who has served on the Screening Board, to serve a three year term on the Needs Study Subcommittee. The appointment will be made at the annual winter meeting of the City's Engineers Association. The appointed subcommittee person will serve as chair of the subcommittee in the third year of the appointment.

Appointment to Unencumbered Construction Funds Subcommittee – (Revised June 1979, May 2014)

The Screening Board past Chair will be appointed to serve a minimum three-year term on the Unencumbered Construction Fund Subcommittee. This appointment will continue to maintain an experienced group to follow a program of accomplishments. The most senior member will serve as chair of the subcommittee.

#

Appearance Screening Board - Oct. 1962 (Revised Oct. 1982)

Any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment amounts, and wishing to have consideration given to these items, will send such request in writing to the State Aid Engineer. The State Aid Engineer with concurrence of the Chair of the Screening Board will determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons before the Board for discussion purposes.

Screening Board Meeting Dates and Locations - June 1996

The Screening Board Chair, with the assistance of the State Aid Engineer, will determine the dates and locations for Screening Board meetings.

Research Account - Oct. 1961

An annual resolution be considered for setting aside up to ½ of 1% of the previous years' Apportionment fund for the Research Account to continue municipal street research activity.

Population Apportionment - October 1994, 1996

Beginning with calendar year 1996, the MSAS population apportionment will be determined using the latest available federal census or population estimates of the State Demographer and/or the Metropolitan Council. However, no population will be decreased below that of the latest available federal census, and no city will be dropped from the MSAS eligible list based on population estimates.

Improper Needs Report - Oct. 1961

The State Aid Engineer and the District State Aid Engineer (DSAE) are requested to recommend an adjustment of the Needs reporting whenever there is a reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board, with a copy to the municipality involved, or its engineer.

New Cities Needs - Oct. 1983 (Revised June 2005, May 2014)

Any new city having determined its eligible mileage, but has not submitted its Needs to the DSAE by December 1, will have its Needs based upon zero ADT assigned to the eligible mileage until the DSAE approves the traffic counts.

Certified Complete Cities – May 2014 (Revised October 2014)

State Aid Operational Rule 8820.18 subp.2 allows cities to spend the population based portion of their Construction Allotment on non MSAS city streets if its MSAS system has been Certified Complete.

At the city's request, the District State Aid Engineer will review the MSAS system in that city and if the system has been completely built, may certify it complete for a period of two years. The same proportion of a city's total allocation based on population will be used to compute the population portion of its Construction Allotment.

#

If a payment request for a project on the MSAS system is greater than the amount available in the Needs based account, the remainder will come from the population based account, thereby reducing the amount available for non MSAS city streets.

A city may carry over any remaining amount in its population based account from year to year. However if a payment request for a project on a non MSAS city street is greater than the amount available in the population based account, the population based account will be reduced to zero and the city will be responsible for the remaining amount.

Construction Needs Components – May 2014

For Construction Needs purposes, all roadways on the MSAS system will be considered as being built to Urban standards.

All segments on the MSAS system will generate continuous Construction Needs on the following items:

- Excavation/Grading
- Gravel Base
- Bituminous
- Curb and Gutter Construction
- Sidewalk Construction
- Storm Sewer Construction
- Street Lighting
- Traffic Signals
- Engineering
- Structures

Unit Price Study- Oct. 2006 (Revised May, 2014)

The Needs Study Subcommittee will annually review the Unit Prices for the Needs components used in the Needs Study. The Subcommittee will make its recommendation to the Municipal Screening board at its annual spring meeting.

The Unit Price Study go to a 3 year (or triennial) cycle with the Unit Prices for the two ‘off years’ to be set using the Engineering News Record construction cost index on all items where a Unit Price is not estimated and provided by other MnDOT offices. The Screening Board may request a Unit Price Study on individual items in the ‘off years’ if it is deemed necessary.

Unit Costs – May 2014, (Revised January 2015, May 2015, May 2023, May 2024)

The quantities which the Unit Costs for Excavation/Grading, Gravel Base, and Bituminous are based upon will be determined by using the roadway cross sections and structural sections in each of the ADT groups as determined by the Municipal Screening Board and shown in the following table ‘MSAS Urban ADT Groups for Needs Purposes’.

MSAS URBAN ADT GROUPS FOR NEEDS PURPOSES

Quantities Based on a One Mile Section

EXISTING ADT	NEEDS WIDTH	NEEDS GENERATION DATA	GRADING DEPTH (inches)	GRADING QUANTITY (cubic yards)	CLASS 5 GRAVEL BASE DEPTH (inches)	CLASS 5 GRAVEL BASE QUANTITY (Tons)	TOTAL BITUMINOUS QUANTITY (TONS)
0 EXISTING ADT & NON EXISTING	26 FOOT ROADBED WIDTH	2- 11' TRAFFIC LANES 0 PARKING LANES 2- 2' CURB REACTION	22 INCHES	11,655	6 INCHES	4,346	2,917 4 INCHES
1-499 EXISTING ADT	28' FOOT ROADBED WIDTH	2- 12' TRAFFIC LANES 0 PARKING LANES 2- 2' CURB REACTION	22 INCHES	12,496	6 INCHES	4,691	3,182 4 INCHES
500-1999 EXISTING ADT	34 FOOT ROADBED WIDTH	2- 12' TRAFFIC LANES 1- 8' PARKING LANE 1- 2' CURB REACTION	26 INCHES	17,698	10 INCHES	10,176	3,978 4 INCHES
2000-4999 EXISTING ADT	40 FOOT ROADBED WIDTH	2-12' TRAFFIC LANES 2- 8' PARKING LANE	32 INCHES	25,188	16 INCHES	19,628	4,773 4 INCHES
5000-8999 EXISTING ADT	48 FOOT ROADBED WIDTH	4-11' TRAFFIC LANES 2- 2' CURB REACTION	35 INCHES	32,795	19 INCHES	27,907	5,834 4 INCHES
9000-13,999 EXISTING ADT	54 FOOT ROADBED WIDTH	4-11' TRAFFIC LANES 1- 8' PARKING LANE 1- 2' CURB REACTION	36 INCHES	37,918	19 INCHES	31,460	8,287 5 INCHES
14,000-24,999 EXISTING ADT	62 FOOT ROADBED WIDTH	4-11' TRAFFIC LANES 1- 14' CENTER TURN 2- 2' CURB REACTION	38 INCHES	45,838	20 INCHES	38,049	11,535 6 INCHES
GT 25,000 EXISTING ADT #	70 FOOT ROADBED WIDTH	6-11' TRAFFIC LANES 0 PARKING LANES 2- 2' CURB REACTION	39 INCHES	53,172	21 INCHES	44,776	13,126 6 INCHES

The quantity used for **Curb and Gutter** Construction will be determined by multiplying the segment length times two if it is an undivided roadway and by four if it is divided. This quantity will then be multiplied by the Municipal Screening Board approved Unit Price to determine the Curb and Gutter Construction Needs.

The quantity used for **Sidewalk Construction** will be determined by multiplying the segment length times 26,400 (a five-foot wide sidewalk on one side of a mile of roadway) in the lower two ADT groups (less than 500 ADT) and by 52,800 (two five-foot wide sidewalks on a mile of roadway) in the upper ADT groups. This quantity will then be multiplied by the Municipal Screening Board approved Unit Price to determine the Sidewalk Construction Needs.

The Unit Cost per mile of **Storm Sewer** for the highest MSAS Urban ADT Group for Needs Purposes will be based on the average costs of all Storm Sewer Construction on the MSAS system in the previous year. To determine the Unit Cost for the highest ADT Group, average costs for Complete Storm Sewer projects and Partial Storm Sewer projects will be provided to State Aid by the MnDOT Hydraulics Office and then added together and divided by two to calculate a statewide average Unit Cost for all Storm Sewer Construction. The Unit Cost per mile for Storm Sewer Construction will be calculated for the highest MSAS Urban ADT Group and be prorated downward for the other ADT Groups. This proration has been determined based upon an engineering study requested by the Municipal Screening Board in 2011 and will be the basis for the Needs calculations.

The Unit Cost for **Street Lighting** will be determined by multiplying the Unit Price per mile by the segment length. For ADT groups in the range of 1 to 4999, this Unit Cost will remain at \$142,500 per mile. For ADT groups that are 5000 ADT or more, this Unit Cost will remain at \$195,000 per mile. Non-existing routes will remain at \$0 per mile. The Municipal Screening Board may request a study on this item on any year if it is deemed necessary.

The Unit Cost for **Traffic Signals** will be determined by the recommendation from State Aid and the Needs Study Subcommittee and approved by the MSB. The Unit Cost for traffic signals will be based on a cost per signal leg, and for Needs purposes a signal leg will be defined as $\frac{1}{4}$ of the signal cost. Only signal legs on designated MSAS routes will be included in the Needs study. Stand-alone pedestrian crossing signals will not be included in the Needs study.

The area in square feet used for **Structure Needs** (Bridges and Box Culverts) will be determined by multiplying the centerline length of the bridge, or the culvert width of the box culvert, times the Needs Width from the appropriate MSAS Urban ADT Group. This quantity will then be multiplied by the Municipal Screening Board Unit Price to determine the Structure Needs. The Unit Price for Structures will be determined by using one-half of the approved unit cost provided by the MnDOT State Aid Bridge Office.

The Unit Cost for **Engineering** will be determined by adding together all other Unit Costs and multiplying them by the MSB approved percentage. The result is added to the other Unit Costs.

2025 UNIT PRICE RECOMMENDATIONS

for the January 2026 distribution

Needs Item		Municipal Screening Board Approved Prices for the 2025 Distribution	Needs Study Subcommittee Recommended Prices for 2026 Distribution	Municipal Screening Board Approved Prices for the 2026 Distribution
Grading (Excavation)	Cu. Yd.	\$13.74	\$13.86	\$13.86
Aggregate Base	Ton	21.07	21.26	21.26
All Bituminous	Ton	87.00	87.78	87.78
Sidewalk Construction	Sq. Ft.	10.31	10.40	10.40
Curb and Gutter Construction	Lin.Ft.	26.87	27.11	27.11
Traffic Signals	Per Sig	290,000	340,000	340,000
Street Lighting (ADT 1-4999)	Mile	142,500	142,500	142,500
Street Lighting (ADT 5000 +)	Mile	195,000	195,000	195,000
Engineering	Percent	22	22	22
All Structures (includes both bridges and box culverts)	Sq. Ft.	111.66	118.84	118.84
Storm Sewer (based on ADT)	Per Mile			
0 ADT & Non Existing		226,700	228,600	228,600
1-499		231,000	233,200	233,200
500-1,999		243,900	246,100	246,100
2,000-4,999		256,800	259,100	259,100
5,000-8,999		274,000	276,600	276,600
9,000-13,999		287,000	289,600	289,600
14,000-24,999		304,200	306,800	306,800
25,000 and over		321,400	324,300	324,300

Mileage - Feb. 1959 (Revised Oct. 1994. 1998)

The maximum mileage for Municipal State Aid Street designation will be 20 percent of the municipality's basic mileage - which is comprised of the total improved mileage of local streets, county roads and county road turnbacks.

#

Nov. 1965 – (Revised 1969, October 1993, October 1994, June 1996, October 1998, May 2014)

That the maximum mileage for State Aid designation may be exceeded to designate trunk highway turnbacks released to the Municipality after July 1, 1965.

The maximum mileage for State Aid designation may also be exceeded to designate both County Road and County State Aid Highways released to the Municipality after May 11th, 1994.

Nov. 1965 (Revised 1972, Oct. 1993, 1995, 1998)

The maximum mileage for Municipal State Aid Street designation will be based on the Annual Certification of Mileage current as of December 31st of the preceding year. Submittal of a supplementary certification during the year will not be permitted. Frontage roads not designated Trunk Highway, Trunk Highway Turnback or County State Aid Highways will be considered in the computation of the basic street mileage. The total mileage of local streets, county roads and county road turnbacks on corporate limits will be included in the municipality's basic street mileage. Any State Aid Street that is on the boundary of two adjoining urban municipalities will be considered as one-half mileage for each municipality.

All mileage on the MSAS system will accrue Needs in accordance with current rules and resolutions.

Oct. 1961 (Revised May 1980, Oct. 1982, Oct. 1983, June 1993, June 2003)

All requests for revisions to the Municipal State Aid System must be received by the District State Aid Engineer by March first to be included in that year's Needs Study. If a system revision has been requested, a City Council resolution approving the system revisions and the Needs Study reporting data must be received by May first, to be included in the current year's Needs Study. If no system revisions are requested, the District State Aid Engineer must receive the Normal Needs Updates by March 31st to be included in that year's Needs Study.

One Way Street Mileage - June 1983 (Revised Oct. 1984, Oct. 1993, June 1994, Oct. 1997)

Any one-way streets added to the Municipal State Aid Street system must be reviewed by the Needs Study Sub-Committee, and approved by the Screening Board before any one-way street can be treated as one-half mileage in the Needs Study.

All Municipal Screening Board approved one-way streets be treated as one-half of the mileage and allow one-half complete Needs. When Trunk Highway or County Highway Turnback is used as part of a one-way pair, mileage for certification shall only be included as Trunk Highway or County Turnback mileage and not as approved one-way mileage.

Needs Adjustments

In the event that an MSAS route earning "After the Fact" Needs is removed from the MSAS system, the "After the Fact" Needs will then be removed from the Needs Study, except if transferred to another state system. No adjustment will be required on Needs earned prior to the revocation.

#

Excess Unencumbered Construction Fund Balance Adjustment – Oct. 2002, (Revised Jan. 2010, May 2014, May 2019, October 2021, June 2022)

State Aid Payment Requests received before December 1st by the District State Aid Engineer for payment will be considered as being encumbered and the construction balances will be so adjusted.

The December 31 construction fund balance will be compared to the annual construction allotment from January of the same year. If the December 31 construction fund balance exceeds 3 times the January construction allotment, and the construction fund balance is over 3 times the average construction allotment for all cities excluding cities of the first class (hereinafter referred to as the adjusted average construction allotment), then the negative adjustment to the Needs will be 1 times the December 31 construction fund balance. In each consecutive year the December 31 construction fund balance exceeds 3 times the January construction allotment (and the balance is over 3 times the adjusted average construction allotment) the negative adjustment to the Needs will be increased to 2, 3, 4, etc. times the December 31 construction fund balance until such time the Construction Needs are adjusted to zero.

If the December 31 construction fund balance drops below 3 times the January construction allotment and subsequently increases to over 3 times, the multipliers will start over with one.

The adjusted average construction allotment used for this purpose shall not decrease in value from one year to the next.

If a city wishes to justify their balance in excess of said limits, and request an exemption to the excess balance adjustment, their request must be reviewed and approved by the Municipal Screening Board at their Annual Fall Meeting.

Low Balance Incentive – Oct. 2003 (Revised May, 2014)

The amount of the Excess Unencumbered Construction Fund Balance Adjustment will be redistributed as a positive adjustment to the Construction Needs of all municipalities whose December 31st construction fund balance is less than 1 times their January construction allotment of the same year. This redistribution will be based on a city's prorated share of its Unadjusted Construction Needs to the total Unadjusted Construction Needs of all participating cities times the total Excess Balance Adjustment.

After the Fact Right of Way Adjustment - Oct. 1965 (Revised June 1986, 2000, May 2014)

Right of Way Needs will not be included in the Needs calculations until the right of way is acquired and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Only right of way acquisition costs that are eligible for State-Aid funding will be included in the right-of-way Construction Needs adjustment. This Directive is to exclude all Federal or State grants.

When "After the Fact" Needs are requested for right-of-way projects that have been funded with local funds, but qualify for State Aid reimbursement, documentation (copies of warrants and description of acquisition) must be submitted to the District State Aid Engineer. The City Engineer will input the data into the Needs Update program and the data will be approved by the DSAE.

After the Fact Railroad Bridge over MSAS Route Adjustment – May 2014

RR Bridge over MSAS Route Rehabilitation

Any structure that has been rehabilitated (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 8. Bridge rehabilitation) will not be included in the Needs calculations until the rehabilitation project has been completed and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure rehabilitation Needs adjustments must be input by the city and approved by the DSAE.

RR Bridge over MSAS Route Construction/Reconstruction

Any structure that has been constructed/reconstructed (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 31. Reconstruction) will not be included in the Needs calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 35-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure construction/reconstruction Needs adjustments must be input by the city and approved by the District State Aid Engineer.

After the Fact Railroad Crossing Adjustment

Any Railroad Crossing improvements will not be included in the Needs Calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) to the annual Construction Needs for a 15 year period. Only State Aid eligible items are allowed to be included in this adjustment, and all Railroad Crossing Needs adjustments must be input by the city and approved by the District State Aid Engineer.

Excess Maintenance Account – June 2006

Any city which requests an annual Maintenance Allocation of more than 35% of their Total Allocation, is granted a variance by the Variance Committee, and subsequently receives the increased Maintenance Allocation will receive a negative Needs adjustment equal to the amount of money over and above the 35% amount transferred from the city's Construction Account to its Maintenance Account. The Needs adjustment will be calculated for an accumulative period of twenty years, and applied as a single one-year (one time) deduction each year the city receives the maintenance allocation.

After the Fact Retaining Wall Adjustment Oct. 2006 (Revised May 2014)

Retaining wall Needs will not be included in the Needs study until such time that the retaining wall has been constructed and the actual cost established. At that time a Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15 year period. Documentation of the construction of the retaining wall, including eligible costs, must be submitted to your District State Aid Engineer by July 1 to be included in that years Needs study. After the Fact needs on retaining walls will begin effective for all projects awarded after January 1, 2006. All Retaining Wall adjustments must be input by the city and approved by the District State Aid Engineer.

TRAFFIC - June 1971 (Revised May 2014)

Beginning in 1965 and for all future Municipal State Aid Street Needs Studies, the Needs Study procedure will utilize traffic data developed according the Traffic Forecasting and Analysis web site at <https://www.dot.state.mn.us/traffic/data/coll-methods.html>

Traffic Counting - Sept. 1973 (Revised June 1987, 1997, 1999, Oct. 2014)

Traffic data for State Aid Needs Studies will be developed as follows:

- 1) The municipalities in the metropolitan area cooperate with the State by agreeing to participate in counting traffic every two or four years at the discretion of the city.
- 2) The cities in the outstate area may have their traffic counted and maps prepared by State forces every four years, or may elect to continue the present procedure of taking their own counts and have state forces prepare the maps.
- 3) Any city may count traffic with their own forces every two years at their discretion and expense, unless the municipality has made arrangements with the Mn/DOT district to do the count.
- 4) On new MSAS routes, the ADT will be determined by the City with the concurrence of the District State Aid Engineer until such time the roadway is counted in the standard MnDOT count rotation.