



# Legislative Report

## Quarterly Transfer Report

Fiscal Year 2026: 2<sup>nd</sup> Quarter

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ADA1 (3-24)

Minnesota Statutes, Chapter 3.197 requires the disclosure of the cost to prepare this report. The estimated cost of preparing this report is \$5,000.

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# I. Executive summary

This report provides a list of direct appropriation transfers approved by Minnesota Management & Budget (MMB) in the quarter that ended December 31<sup>st</sup>, 2025. All transfers are general fund, unless otherwise noted.

## FY 2026 Transfers – 2<sup>nd</sup> Quarter

1. Legal citation M.S 256.014 with three transfers
  - \$30,000 from BACT 15 GF Operations to BACT 16 MN.IT@DHS for BHDH to cover ongoing costs related to 3<sup>rd</sup> Path
  - \$200,000 from 11 GF Operations to BACT 16 MN.IT@DHS for BSO Staff, Enterprise Product Owner, and Enterprise Data Planner
  - \$171,425.33 from BACT 14 GF Operations to BACT 14 Systems Operations for the final invoice for system testing costs in FY26
2. Legal citation M.S 256.476, Subd. 5
  - \$25,336,329 from BACT 33 Medical Assistance Grants to BACT 55 Disabilities Grants for consumer support grants
3. Laws 2025, 1<sup>st</sup> Special Session, Ch. 9, Art. 12, Section 33, Subd. 1
  - \$20,000,000 from BACT 33 Medical Assistance Grants to BACT 31 MinnesotaCare/Non-BHP
4. Laws 202, 1<sup>st</sup> Special Session, Ch. 9, Art. 12, Section 33, Subd. 2 with six transfers
  - \$153,000 from BACT 13 GF Operations to BACT 15 GF Operations to cover an FTE position that moved from BHA to HCA
  - \$123,282 from BACT 11 GF Operations to BACT 18 GF Operations for FTE costs from 2025 legislation
  - \$779,092.15 from BACT 13 GF Operations to BACT 11 GF Operations for FY25 carry forward
  - \$2,456,407.47 from BACT 14 GF Operations to BACT 11 GF Operations for FY25 carry forward
  - \$2,265,470.25 from BACT 15 GF Operations to BACT 11 GF Operations for FY25 carry forward
  - \$1,459,609.97 from BACT 13 HCAF Operations to BACT 11 HCAF Operations for FY25 carry forward
5. Laws 2025, 1<sup>st</sup> Special Session, Ch. 9, Art. 13, Section 9, Subd. 5 with four transfers
  - \$27,701.94 from BACT 61 Mental Health SUD Services to DCT for administrative purposes
  - \$9,599.15 from BACT 64 MSOP to DCT for administrative purposes
  - \$57.00 from BACT 63 Forensic Services to DCT for administrative purposes
  - \$36,510.83 from BACT 65 Operations to DCT for administrative purposes
6. Legal citations MS 16B.04 & 471.59 Joint Powers Agreement
  - \$29,300 from BACT 11 GF Operations to Governor’s Office for Office of Enterprise Sustainability

## II. Legislation

### **Laws of Minnesota 2025, 1<sup>st</sup> Special Session, Chapter 9, Article 12, Section 33, Subd. 1:**

Grants. The commissioner of human services, with the advance approval of the commissioner of management and budget, may transfer unencumbered appropriation balances for the biennium ending June 30, 2027, within fiscal years among general assistance, medical assistance, MinnesotaCare, the Minnesota supplemental aid program, the housing support program, and the entitlement portion of the behavioral health fund between fiscal years of the biennium. The commissioner must submit to the chairs and ranking minority members of the legislative committees with jurisdiction over health and human services a quarterly grants transfer report. The report must include the amounts transferred and the purpose of each transfer.

### **Laws of Minnesota 2025, 1<sup>st</sup> Special Session, Chapter 9, Article 12, Section 33, Subd. 2:**

Administration; intra-agency transfers. Positions, salary money, and non-salary administrative money may be transferred within the Department of Human Services as the commissioner deems necessary, with the advance approval of the commissioner of management and budget. The commissioner must submit to the chairs and ranking minority members of the legislative committees with jurisdiction over health and human services finance a quarterly intra-agency transfer report. The report must include the amounts transferred and the purpose of each transfer.

### **Laws of Minnesota 2025, 1<sup>st</sup> Special Session, Chapter 9, Article 13, Section 9, Subd. 5:**

Administration; interagency transfers. During fiscal year 2026, administrative money may be transferred between the Department of Human Services and Direct Care and Treatment as the commissioner and executive board deem necessary, with advance approval of the commissioner of management and budget. The commissioner and executive board shall submit to the chairs and ranking minority members of the legislative committees with jurisdiction over human services and direct care and treatment an interagency transfers report. The report must include the amounts transferred and the purpose of each transfer.

### III. Transfers

The list below details the legal authority and accounting detail for each transfer that occurred in the second quarter of fiscal year 2026 (October 1, 2025, through December 31, 2025).

Ref #	From Fund #	Fund Name	APFD/ APID	Name	To Fund #	Fund Name	APFD/ APID	Name	SFY 2026
1	1000	GF	H551236	15 GF Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT@DHS	\$30,000.00
1	1000	GF	H551052	11 GF Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT@DHS	\$200,000.00
1	1000	GF	H551185	14 GF Operations	2001	Other Misc Special Revenue	H551405	14 Systems Operations	\$171,425.33
1	<b>Authority = MS 256.014</b>								
2	1000	GF	H551309	33 Medical Assistance Grants	1000	GF	H551093	55 Disabilities Grants	\$25,336,329.00
2	<b>Authority = MS 256.476, Subd. 5</b>								
3	2360	HCAF	H551524	33 Medical Assistance Grants	2360	HCAF	H551288	31 MinnesotaCare/Non-BHP	\$20,000,000.00
3	<b>Authority = Laws 2025, SS 1, Ch 9, Art. 12, Section 33, Subd. 1</b>								
4	1000	GF	H551300	13 GF Operations	1000	GF	H551236	15 GF Operations	\$153,000.00
4	1000	GF	H551052	11 GF Operations	1000	GF	H552675	18 GF Operations	\$123,282.00
4	1000	GF	H551300	13 GF Operations	1000	GF	H551052	11 GF Operations	\$779,092.15
4	1000	GF	H551185	14 GF Operations	1000	GF	H551052	11 GF Operations	\$2,456,407.47
4	1000	GF	H551236	15 GF Operations	1000	GF	H551052	11 GF Operations	\$2,265,470.25
4	2360	HCAF	H551143	13 HCAF Operations	2360	HCAF	H551269	11 HCAF Operations	\$1,459,609.97
4	<b>Authority = Laws 2025, SS 1, Ch 9, Art. 12, Section 33, Subd. 2</b>								
5	1000	GF	H556016	61 Mental Hlth SUD Svcs	1000	GF	H516101	DCT	\$27,701.94
5	1000	GF	H550003	64 MSOP	1000	GF	H516401	DCT	\$9,599.15

5	1000	GF	H556005	63 Forensic Services	1000	GF	H516301	DCT	\$57.00
5	1000	GF	H556065	65 Operations	1000	GF	H516501	DCT	\$36,510.83
5	<b>Authority = Laws 2025, SS 1, Ch 9, Art. 9, Section 33, Subd. 5</b>								
6	1000	GF	H551052	11 GF Operations	2001	Other Misc Special Revenue	G021275	Gov Office	\$29,300.00
6	<b>Authority = M.S. 16B.04 &amp; 471.59, Joint Powers Agreement</b>								