

Agricultural Fund Statements - February 2026

Legislative Charge

This Semiannual Report is mandated by Minnesota Statute Section 17.03 Subd. 13 Semiannual reports, POWERS AND DUTIES OF COMMISSIONER, which states:

(a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purposes for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

Background

The attached report contains an overview of the Minnesota Department of Agriculture's (MDA's) 49 agricultural fund accounts as reported for the February 2026 forecast. Each tab of the spreadsheet provides actual revenue collected and expenses disbursed during fiscal years 2022-2025 as well as forecasted revenue and spending for fiscal years 2026-2029. Revenue estimates are based on authorized rates with expected volume. Expenditure estimates are based on current law appropriations. MDA works to maintain an agricultural fund balance reserve to ensure continuity of operations, meet future needs, and protect against financial instability.

Pursuant to Minn. Stat. § 3.197, the cost of preparing this report was approximately \$700.00.

In accordance with the Americans with Disabilities Act, this information is available in alternative forms of communication upon request by calling 651-201-6000. TTY users can call the Minnesota Relay Service at 711. The MDA is an equal opportunity employer and provider.

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4	1A11	Pesticide Regulatory	Retailers, Manufacturers	Protection -Pesticide & Fertilizer	18B.05	2009	Dec/March
5	1A12	Waste Pesticide	Manufacturers, Distributors	Protection -Pesticide & Fertilizer	18B.065	2017	Dec/March
6	1A14	Fertilizer Inspection	Retailers	Protection -Pesticide & Fertilizer	18C.131	2013	Dec/July
7	1A15	Ag Chemical Resp. & Reimb.	Manufacturers	Protection -Pesticide & Fertilizer	18E.03	2024	January
8	1A16	Ag Fertilizer Research and Education	Retailers	Protection -Pesticide & Fertilizer	18C.80	2015	Dec/July
9	1AP4	Pollinator Research	General Fund	Protection -Pesticide & Fertilizer	18B.051	N/A	N/A
10	2A20	Grain Indemnity Fund	General Fund	Protection -Plant Protection	223.24 2	N/A	N/A
11	2A21	Seed Inspection	Companies, Labelers	Protection -Plant Protection	21.92	2015	June
12	2A22	Noxious Weed Grants	General Fund	Protection -Plant Protection	18.89	N/A	N/A
13	2A23	Grain Buyers & Storage	Grain Warehouse Operators	Protection -Plant Protection	232.22.3	2020	May-Jul
14	2A24	Nursery-Phytosanitary	Dealers, Retailers	Protection -Plant Protection	18H.17	2016	December
15	2A25	Seed Potato Inspection	Farmers	Protection -Plant Protection	21.115	2024	Monthly
16	2A26	Fruit & Vegetable Inspection	Wholesalers	Protection -Plant Protection	27.07 06	2024	Monthly
17	2A27	Apiary	Beekeepers	Protection -Plant Protection	17.445 4	2006	Sep/Oct
18	2A28	Wholesale Produce Dealers	Produce Dealers	Protection -Plant Protection	27.041 3	2020	N/A
19	2A29	Industrial Hemp	Hemp Producers	Protection -Plant Protection	18K.07	2019	December
20	3A11	Pesticide Regulatory -Lab Services	Retailers, Manufacturers	Protection -Lab	18B.05	2009	Dec/March
21	3A14	Fertilizer Inspection -Lab Services	Retailers	Protection -Lab	18C.131	2013	Dec/July
22	3A21	Seed Inspection -Lab Services	Companies, Labelers	Protection -Lab	21.92	2015	June
23	3A24	Nursery/Phytosanitary -Lab Services	Nursery Producers, Distributors	Protection -Lab	18H.17	2016	December
24	3A30	Commercial Feed -Lab Services	Manufacturers, Distributors	Protection -Lab	25.39	2017	January/June
25	3A31	Dairy Services -Lab Services	Processors, Farmers	Protection -Lab	32D.02.10	2015	Monthly
26	3A33	Food Handler Reinspection -Lab Svcs	Manufacturers	Protection -Lab	28A.085	2009	As needed
27	3A40	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85/21.85	2019	Quarterly

End of worksheet

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28	4A30 Commercial Feed	Manufacturers, Distributors	Protection -Food Safety	25.39 4	2017	January/June
29	4A32 Food Handler Plan Review	Food Retailers	Protection -Food Safety	28A.082 2	2023	As needed
30	4A33 Food Handler Reinspection	Manufacturers	Protection -Food Safety	28A.085 4	2009	As needed
31	4A34 Beverage Inspection	Beverage Plants	Protection -Food Safety	34.07	1999	Dec/Jan
32	4A35 Commercial Canning	Commercial Canneries	Protection -Food Safety	31.39 2	1999	Dec/Feb
33	4A37 Cottage Foods	Individuals	Protection -Food Safety	28A.152 7	2015	As needed
34	4A39 Food Certificate FFSD	Manufacturers	Protection -Food Safety	28A.081 2	2017	As needed
35	4A41 Food Handler License FFSD	Manufacturers/Retailers	Protection -Food Safety	28A.08 4	2025	Dec/May/June
36	4A42 Vending Machine Inspection	Retailers	Protection -Food Safety	28A.09 3	2003	June/July
37	5A31 Dairy Services	Processors, Farmers	Protection -Dairy & Meat	32D.02.10	2015	Monthly
37	5A32 Food Handler License DMID	Manufacturers/Retailers	Protection -Dairy & Meat	28A.08 4	2025	Dec/May/June
38	5A33 Dairy & Meat Reinspection	Manufacturers	Protection -Dairy & Meat	28A.085 4	2009	As needed
39	5A35 Livestock Weigh Ag Cert	Farmers	Protection -Dairy & Meat	17A.11	2023	Monthly
40	5A38 Egg Law Inspection	Egg Plant Packers	Protection -Dairy & Meat	29.22 5	1999	Dec/May/June
41	5A39 Food Certificate DMID	Manufacturers	Protection -Dairy & Meat	28A.081 2	N/A	As needed
42	6A50 Minnesota Grown	Producers	Ag Marketing & Development	17.102	2007	December
43	6A51 Promotion Councils	Annual Contracts	Ag Marketing & Development	17.59	Annually	Quarterly
44	6A53 Livestock Weighing	Farmers	Ag Marketing & Development	17A.11	2022	Monthly
45	6A58 Good Food Access	General Fund	Ag Marketing & Development	17.1017	N/A	N/A
46	7A77 Research, Education, Extension & Tech.	General Fund	Ag Marketing & Development	41A.14	N/A	N/A
47	9A90 Rural Finance Authority Administration	Borrowers	Agency Services	41B.03	2015	Varies
48	9A91 Corporate Farm	Applicants	Agency Services	500.24	2015	April
49	9A93 Ag Emergency Account	General Fund	Agency Services	17.041 1	2016	N/A
50	9A94 Emerging Farmers Workgroup	General Fund	Agency Services	17.055 1	N/A	N/A
51	9A95 IT Business Unit Surcharge	License & Permit holders	Agency Services	17.033	2023	Monthly

End of worksheet

SUMMARY

(dollars in thousands)	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	24,027	29,005	32,951	50,165	53,380	45,975	42,419	38,910
Prior Year Adjustment	627	417	1,309	1,315	-	-	-	-
Adjusted Balance Forward	24,654	29,422	34,261	51,481	53,380	45,975	42,419	38,910
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:	-	-	-	-	-	-	-	-
Departmental Services	1,245	1,233	1,733	2,914	2,776	2,274	2,283	2,283
Departmental Licenses & Fees	29,126	32,330	38,354	36,220	35,152	37,499	37,151	37,268
Departmental Penalties	3	-	-	-	-	-	-	-
Departmental Earnings	30,374	33,564	40,087	39,134	37,928	39,773	39,434	39,551
Statewide Investment Income	149	1,512	3,291	3,439	3,096	2,561	2,491	2,471
Investment Income	149	1,512	3,291	3,439	3,096	2,561	2,491	2,471
Fines and Surcharges	106	338	129	67	103	103	103	103
Restricted Gifts-Donations	-	2	-	4	-	-	-	-
Internal Reimbursement	68	89	82	173	75	60	60	60
Other Revenue	12	-	1	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	326	438	350	350	350
Cost Recovery/Reimbursement	-	9	6	4	3	3	3	3
All Other Revenue	186	437	217	573	619	516	516	516
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
Total Revenues	30,709	35,513	43,594	43,146	41,643	42,850	42,441	42,538
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-
From General Fund	13,496	9,496	24,779	11,113	12,463	10,963	10,638	10,638
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	13,496	9,496	24,779	11,113	12,463	10,963	10,638	10,638
ACTUAL & ESTIMATED RESOURCES	68,859	74,431	102,634	105,740	107,486	99,788	95,498	92,086
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-
University Of Minnesota	-	-	800	75	100	100	100	100
Higher Education	-	-	800	75	100	100	100	100
Expenditures, baseline operations	39,854	41,479	51,372	52,285	61,411	57,269	56,488	56,932
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	39,854	41,479	51,372	52,285	61,411	57,269	56,488	56,932
Total Expenditures	39,854	41,479	52,172	52,360	61,511	57,369	56,588	57,032
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-
Transfer Out to General	-	-	296	-	-	-	-	-
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	296	-	-	-	-	-
ACTUAL & ESTIMATED USES	39,854	41,479	52,469	52,360	61,511	57,369	56,588	57,032
Balance Forward to Next Year	29,005	32,951	50,165	53,380	45,975	42,419	38,910	35,054

End of worksheet

Pesticide Regulatory Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 18B.05 Subd 1 B041A11	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	3,310	4,268	5,977	6,515	6,378	5,491	4,276	2,772	
Prior Year Adjustment	103	58	15	408	-	-	-	-	
Adjusted Balance Forward	3,413	4,326	5,991	6,923	6,378	5,491	4,276	2,772	
Transfers Within Ag Fund	(1,346)	(1,433)	(1,346)	(1,476)	(1,476)	(1,476)	(1,476)	(1,476)	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services									
Departmental Licenses & Fees	10,581	11,806	11,721	11,419	11,477	11,591	11,707	11,824	
Departmental Penalties									
Departmental Earnings	10,581	11,806	11,721	11,419	11,477	11,591	11,707	11,824	
Statewide Investment Income	16	169	300	290	250	200	200	200	
Investment Income	16	169	300	290	250	200	200	200	
Fines and Surcharges	57	155	71	42	61	61	61	61	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	1	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	57	155	72	42	61	61	61	61	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	10,653	12,130	12,093	11,751	11,788	11,852	11,968	12,085	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	12,721	15,024	16,738	17,198	16,690	15,867	14,768	13,381	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	8,453	9,047	10,224	10,820	11,199	11,591	11,996	12,416	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	8,453	9,047	10,224	10,820	11,199	11,591	11,996	12,416	
Total Expenditures	8,453	9,047	10,224	10,820	11,199	11,591	11,996	12,416	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	8,453	9,047	10,224	10,820	11,199	11,591	11,996	12,416	
Balance Forward to Next Year	4,268	5,977	6,515	6,378	5,491	4,276	2,772	965	

PURPOSE: For the administration and enforcement of M.S. Chapter 18B.
Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.
End of worksheet

Agreements Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 18B.065, Subd 9 B041A12	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	1,397	1,733	1,885	1,977	1,888	1,901	1,898	1,895	
Prior Year Adjustment	144	52	72	47	-	-	-	-	
Adjusted Balance Forward	1,541	1,785	1,956	2,025	1,888	1,901	1,898	1,895	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services									
Departmental Licenses & Fees	1,530	1,499	1,466	1,423	1,510	1,510	1,510	1,510	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	1,530	1,499	1,466	1,423	1,510	1,510	1,510	1,510	
Statewide Investment Income	8	68	113	106	90	80	80	80	
Investment Income	8	68	113	106	90	80	80	80	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	1,538	1,567	1,578	1,529	1,600	1,590	1,590	1,590	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	3,079	3,352	3,534	3,554	3,488	3,491	3,488	3,485	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	1,346	1,467	1,557	1,666	1,587	1,593	1,593	1,593	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	1,346	1,467	1,557	1,666	1,587	1,593	1,593	1,593	
Total Expenditures	1,346	1,467	1,557	1,666	1,587	1,593	1,593	1,593	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	1,346	1,467	1,557	1,666	1,587	1,593	1,593	1,593	
Balance Forward to Next Year	1,733	1,885	1,977	1,888	1,901	1,898	1,895	1,892	

PURPOSE: For costs incurred under cooperative agreements to properly dispose of unusable pesticides.

End of worksheet

Fertilizer Inspection Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 18C.131 B041A14	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	1,615	1,713	1,773	2,159	2,450	2,378	1,950	1,502	
Prior Year Adjustment	11	29	38	5	-	-	-	-	
Adjusted Balance Forward	1,626	1,742	1,811	2,164	2,450	2,378	1,950	1,502	
Transfers Within Ag Fund	(104)	(104)	(44)	(44)	(44)	(44)	(44)	(44)	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	22	23	23	22	24	24	24	24	
Departmental Licenses & Fees	2,389	2,161	2,433	2,613	2,500	2,213	2,213	2,213	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	2,411	2,184	2,456	2,635	2,524	2,237	2,237	2,237	
Statewide Investment Income	9	73	130	141	90	70	50	30	
Investment Income	9	73	130	141	90	70	50	30	
Fines and Surcharges	37	37	32	5	22	22	22	22	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	37	37	32	5	22	22	22	22	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	2,456	2,294	2,618	2,781	2,636	2,329	2,309	2,289	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	3,978	3,931	4,385	4,901	5,042	4,663	4,215	3,747	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	2,265	2,158	2,227	2,451	2,664	2,713	2,713	2,713	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	2,265	2,158	2,227	2,451	2,664	2,713	2,713	2,713	
Total Expenditures	2,265	2,158	2,227	2,451	2,664	2,713	2,713	2,713	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	2,265	2,158	2,227	2,451	2,664	2,713	2,713	2,713	
Balance Forward to Next Year	1,713	1,773	2,159	2,450	2,378	1,950	1,502	1,034	

PURPOSE: For the administration and enforcement of M.S. Chapter 18C.
 To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.
 To provide administrative support for long-term and emergency incidents.

End of worksheet

Ag Chemical Response and Reimbursement Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 18E.03 B041A15	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	2,779	2,110	3,956	6,297	9,215	8,029	6,693	5,801	
Prior Year Adjustment	8	25	780	4	-	-	-	-	
Adjusted Balance Forward	2,787	2,135	4,736	6,302	9,215	8,029	6,693	5,801	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	2,474	4,653	7,021	5,005	3,564	3,564	3,564	3,564	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	2,474	4,653	7,021	5,005	3,564	3,564	3,564	3,564	
Statewide Investment Income	11	117	288	380	250	200	200	200	
Investment Income	11	117	288	380	250	200	200	200	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	2,485	4,771	7,309	5,385	3,814	3,764	3,764	3,764	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	5,272	6,906	12,045	11,686	13,029	11,793	10,457	9,565	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	3,162	2,949	5,748	2,471	5,000	5,100	4,656	4,656	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	3,162	2,949	5,748	2,471	5,000	5,100	4,656	4,656	
Total Expenditures	3,162	2,949	5,748	2,471	5,000	5,100	4,656	4,656	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	3,162	2,949	5,748	2,471	5,000	5,100	4,656	4,656	
Balance Forward to Next Year	2,110	3,956	6,297	9,215	8,029	6,693	5,801	4,909	

PURPOSE: Per M.S. 18E.03, to provide reimbursement for reasonable and necessary costs incurred to investigate and remediate agricultural chemical pollution. Funding is provided through a surcharge on the distribution of agricultural chemicals. Reimbursement decisions are made by the ACRRRA Board.

End of worksheet

Agricultural Fertilizer Research and Education Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 18C.80 B041A16	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	944	1,197	1,141	1,174	436	591	552	513	
Prior Year Adjustment	265	224	141	246	-	-	-	-	
Adjusted Balance Forward	1,209	1,421	1,282	1,420	436	591	552	513	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	1,392	1,230	1,345	1,481	1,590	1,396	1,396	1,396	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	1,392	1,230	1,345	1,481	1,590	1,396	1,396	1,396	
Statewide Investment Income	8	64	106	113	90	90	90	90	
Investment Income	8	64	106	113	90	90	90	90	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	1,400	1,294	1,451	1,594	1,680	1,486	1,486	1,486	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	-	0	0	
ACTUAL & ESTIMATED RESOURCES	2,609	2,715	2,733	3,014	2,116	2,077	2,038	1,999	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	-	0	0	
Expenditures, baseline operations	1,412	1,574	1,559	2,579	1,525	1,525	1,525	1,525	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	1,412	1,574	1,559	2,579	1,525	1,525	1,525	1,525	
Total Expenditures	1,412	1,574	1,559	2,579	1,525	1,525	1,525	1,525	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	1,412	1,574	1,559	2,579	1,525	1,525	1,525	1,525	
Balance Forward to Next Year	1,197	1,141	1,174	436	591	552	513	474	

PURPOSE: For grants determined by the Minnesota Agricultural Fertilizer Research Council under M.S. Section 18C.71
 For projects on research, education and technology transfer related to the production and application of fertilizer, soil amendments and other plant amendments.

End of worksheet

Pollinator Research (dollars in thousands)								
MS 18B.051 B041AP4	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	-	-	-	-	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-
From General Fund	-	-	800	75	100	100	100	100
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	800	75	100	100	100	100
ACTUAL & ESTIMATED RESOURCES	0	0	800	75	100	100	100	100
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-
University Of Minnesota	-	-	800	75	100	100	100	100
Higher Education	0	0	800	75	100	100	100	100
Expenditures, baseline operations	-	-	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	0	0	0	0	0	0	0	0
Total Expenditures	0	0	800	75	100	100	100	100
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-
Transfer Out to General	-	-	-	-	-	-	-	-
To BD of Regions U of M	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	800	75	100	100	100	100
Balance Forward to Next Year	-	-	-	-	-	-	-	-

PURPOSE: \$800,000 the first year is for pollinator research established under Minnesota Statutes, section 18B.051 (Laws of 2023, Ch. 43, Article 1, Subd. 2, Sec. 2c). The base for this transfer is \$100,000 in fiscal year 2026 and each year thereafter.

The funds are transferred to the Board of Regents at the U of M for pollinator research.

End of worksheet

Grain Indemnity Fund		-	-	-	-	-	-	-	-
(dollars in thousands)									
MS 223.24 2		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
B042A20		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year			-	-	10,460	10,958	9,596	9,991	10,451
Prior Year Adjustment		0			-	-	-	-	-
Adjusted Balance Forward		-	-	-	10,460	10,958	9,596	9,991	10,451
Transfers Within Ag Fund						(500)			
REVENUES:		-	-	-	-	-	-	-	-
Departmental Services		-	-						
Departmental Licenses & Fees		-	-						
Departmental Penalties		-	-						
Departmental Earnings		0	0	0	0	0	0	0	0
Statewide Investment Income				460	498	460	460	460	460
Investment Income		-	-	460	498	460	460	460	460
Fines and Surcharges				-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement				-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb				-	-	-	-	-	-
Cost Recovery/Reimbursement			-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
Total Revenues		-	-	460	498	460	460	460	460
TRANSFERS FROM OTHER FUNDS		-	-	-	-	-	-	-	-
From General Fund		-	-	10,000	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	10,000	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		0	0	10,460	10,958	10,918	10,056	10,451	10,911
ACTUAL \$ ESTIMATED USES		-	-	-	-	-	-	-	-
Expenditures by Bill Area and Agency		-	-	-	-	-	-	-	-
University Of Minnesota		-	-	-	-	-	-	-	-
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations				-	-	1,322	65		
Expenditures, program adjustments				-	-	-	-		
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		0	0	0	0	1,322	65	0	0
Total Expenditures		0	0	0	0	1,322	65	0	0
TRANSFERS TO OTHER FUNDS		-	-	-	-	-	-	-	-
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	-	-	-	1,322	65	-	-
Balance Forward to Next Year		-	-	10,460	10,958	9,596	9,991	10,451	10,911

PURPOSE: For the administration and enforcement of M.S. Section 223.24 2
To ensure Minnesota producers selling grain are protected in the event they go unpaid for grain that has been delivered in Minnesota.

End of worksheet

Seed Inspection Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 21.92 B042A21	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	2,090	2,412	3,007	3,078	2,476	2,308	2,303	2,267	
Prior Year Adjustment	23	-	-	2	-	-	-	-	
Adjusted Balance Forward	2,112	2,412	3,007	3,080	2,476	2,308	2,303	2,267	
Transfers Within Ag Fund	(460)	(460)	(460)	(460)	(500)	(500)	(500)	(500)	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	5	11	5	4	5	5	5	5	
Departmental Licenses & Fees	1,877	1,986	1,672	1,137	1,672	1,672	1,672	1,672	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	1,881	1,997	1,677	1,142	1,677	1,677	1,677	1,677	
Statewide Investment Income	8	76	142	136	142	142	142	142	
Investment Income	8	76	142	136	142	142	142	142	
Fines and Surcharges	-	1	1	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	9	3	4	3	3	3	3	
All Other Revenue	0	9	3	4	3	3	3	3	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	1,889	2,082	1,822	1,281	1,822	1,822	1,822	1,822	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	3,542	4,034	4,369	3,901	3,798	3,630	3,625	3,589	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	1,130	1,027	1,291	1,424	1,490	1,327	1,358	1,358	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	1,130	1,027	1,291	1,424	1,490	1,327	1,358	1,358	
Total Expenditures	1,130	1,027	1,291	1,424	1,490	1,327	1,358	1,358	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	1,130	1,027	1,291	1,424	1,490	1,327	1,358	1,358	
Balance Forward to Next Year	2,412	3,007	3,078	2,476	2,308	2,303	2,267	2,231	

PURPOSE: For the administration and enforcement of M.S. Sections 21.80 to 21.92.
To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

End of worksheet

Noxious Weed & Invasive Plant Species Assistance Account (dollars in thousands)									
M.S. 18.89 B042A22	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	2	6	0	150	161	0	0	0	
Prior Year Adjustment	15	2				-	-	-	
Adjusted Balance Forward	17	7	0	150	161	0	0	0	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	0	0	0	0	0	0	0	0	
Statewide Investment Income	-	-	-	-	-	-	-	-	
Investment Income	-	-	-	-	-	-	-	-	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	-	-	-	-	-	-	-	-	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	150	150	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	150	150	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	17	7	150	300	161	0	0	0	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	12	7	-	139	161	-	-	-	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	12	7	0	139	161	0	0	0	
Total Expenditures	12	7	0	139	161	0	0	0	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	12	7	-	139	161	-	-	-	
Balance Forward to Next Year	6	0	150	161	0	0	0	0	

PURPOSE: For the administration of M.S. Sections 18.89 and 18.90, a grant program to assist counties, municipalities and other weed management entities in the cost of implementing and maintaining noxious week controls programs in addressing special weed control problems.

End of worksheet

Grain Buyers and Storage Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 232.22, Subd 3 B042A23	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	680	578	597	500	325	469	162	219	
Prior Year Adjustment	2	-	-	0	-	-	-	-	
Adjusted Balance Forward	682	578	597	500	325	469	162	219	
Transfers Within Ag Fund	-	-	-	-	500	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	568	585	555	529	557	617	617	617	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	568	585	555	529	557	617	617	617	
Statewide Investment Income	2	12	19	14	20	20	20	20	
Investment Income	2	12	19	14	20	20	20	20	
Fines and Surcharges	2	122	(3)	17	3	3	3	3	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	2	122	(3)	17	3	3	3	3	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	572	719	571	560	580	640	640	640	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	1,254	1,297	1,169	1,060	1,405	1,109	802	859	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	676	700	668	735	936	947	583	583	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	676	700	668	735	936	947	583	583	
Total Expenditures	676	700	668	735	936	947	583	583	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	676	700	668	735	936	947	583	583	
Balance Forward to Next Year	578	597	500	325	469	162	219	276	

PURPOSE: For the administration and enforcement of M.S. Sections 232.20 to 232.24.

To regulate and license general merchandise storage, grain storage and grain buying. To set bond limits in conjunction with these licenses.

End of worksheet

Nursery-Phytosanitary Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 18H.17 and 18G.10 B042A24	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	665	806	1,066	1,296	1,070	926	799	672	
Prior Year Adjustment	12	1		1	-	-	-	-	
Adjusted Balance Forward	676	807	1,066	1,296	1,070	926	799	672	
Transfers Within Ag Fund	(11)	(11)	(21)	(11)	(14)	(14)	(14)	(14)	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	1,075	1,087	1,184	924	984	984	984	984	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	1,075	1,087	1,184	924	984	984	984	984	
Statewide Investment Income	3	33	61	60	61	61	61	61	
Investment Income	3	33	61	60	61	61	61	61	
Fines and Surcharges	3	2	19	3	8	8	8	8	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	3	2	19	3	8	8	8	8	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	1,082	1,122	1,264	987	1,053	1,053	1,053	1,053	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	1,747	1,918	2,309	2,273	2,109	1,965	1,838	1,711	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	941	852	1,013	1,203	1,183	1,166	1,166	1,166	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	941	852	1,013	1,203	1,183	1,166	1,166	1,166	
Total Expenditures	941	852	1,013	1,203	1,183	1,166	1,166	1,166	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	941	852	1,013	1,203	1,183	1,166	1,166	1,166	
Balance Forward to Next Year	806	1,066	1,296	1,070	926	799	672	545	

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.
 To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.
 To certify all viable plant material for export so that it meets phytosanitary requirements.

End of worksheet

Seed Potato Inspection Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 21.115 B042A25	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	219	114	187	219	276	287	292	297	
Prior Year Adjustment	1	-	-	-	-	-	-	-	
Adjusted Balance Forward	219	114	187	219	276	287	292	297	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	36	47	32	27	33	33	33	33	
Departmental Licenses & Fees	208	313	354	391	449	449	449	449	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	244	361	386	418	482	482	482	482	
Statewide Investment Income	1	4	9	10	9	9	9	9	
Investment Income	1	4	9	10	9	9	9	9	
Fines and Surcharges	7	21	9	1	9	9	9	9	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	7	21	9	1	9	9	9	9	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	251	385	404	428	500	500	500	500	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	471	500	591	647	776	787	792	797	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	356	312	372	371	489	495	495	495	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	356	312	372	371	489	495	495	495	
Total Expenditures	356	312	372	371	489	495	495	495	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	356	312	372	371	489	495	495	495	
Balance Forward to Next Year	114	187	219	276	287	292	297	302	

PURPOSE: For carrying out the purposes of M.S. Sections 21.111 to 21.122.

To recover costs for work performed for the inspection, certification, promotion of quality and creation of demand and sale of seed potatoes.

End of worksheet

Fruit and Vegetable Inspection Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 27.07, Subd 6 B042A26	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	Estimated FY 2029
Balance Forward from Prior Year	582	477	354	192	327	266	207	148	
Prior Year Adjustment	18	0		0	-	-	-	-	
Adjusted Balance Forward	600	477	354	193	327	266	207	148	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	966	985	509	598	587	587	587	587	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	966	985	509	598	587	587	587	587	
Statewide Investment Income	2	14	15	13	15	15	15	15	
Investment Income	2	14	15	13	15	15	15	15	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	968	999	524	611	602	602	602	602	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	1,568	1,476	877	804	929	868	809	750	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	1,091	1,122	685	477	663	661	661	661	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	1,091	1,122	685	477	663	661	661	661	
Total Expenditures	1,091	1,122	685	477	663	661	661	661	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	1,091	1,122	685	477	663	661	661	661	
Balance Forward to Next Year	477	354	192	327	266	207	148	89	

PURPOSE: To administer cooperative agreements between the Minnesota Department of Agriculture and the U.S. Department of Agriculture for the inspection of fresh fruits, vegetables and other products. To provide for grading, inspection and certification of produce to determine grade, quality and condition of produce at the time the inspection was made.

End of worksheet

Apiary Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 17.445, Subd 4 B042A27	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	8	8	8	9	9	9	9	9	9
Prior Year Adjustment	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	8	8	8	9	9	9	9	9	9
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	-
REVENUES:	-	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	0	0	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0	0
Statewide Investment Income	0	0	0	0	-	-	-	-	-
Investment Income	0	0	0	0	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0	0
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	-
Total Revenues	0	0	0	0	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	-
From General Fund	-	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	8	8	9	9	9	9	9	9	9
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	-
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	-
University Of Minnesota	-	-	-	-	-	-	-	-	-
Higher Education	0	0	0	0	0	0	0	0	0
Expenditures, baseline operations	0	-	-	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	-
Agriculture	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	-
Transfer Out to General	-	-	-	-	-	-	-	-	-
To Debt Service Fund	-	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	0	-	-	-	-	-	-	-	-
Balance Forward to Next Year	8	8	9	9	9	9	9	9	9

PURPOSE: To perform the services provided for under M.S. Section 17.445.
To provide requested bee inspections and other necessary services in order to ensure access to domestic and foreign markets.

End of worksheet

Wholesale Produce Dealers Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 27.041 Subd 3 B042A28	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	179	108	39	-	-	-	-	-	-
Prior Year Adjustment	-	-	257	-	-	-	-	-	-
Adjusted Balance Forward	179	108	296	-	-	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	-
REVENUES:	-	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0	0
Statewide Investment Income	1	2	-	-	-	-	-	-	-
Investment Income	1	2	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues	1	2	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	-
From General Fund	-	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	180	110	296	0	0	0	0	0	0
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	-
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	-
University Of Minnesota	-	-	-	-	-	-	-	-	-
Higher Education	0	0	0	0	0	0	0	0	0
Expenditures, baseline operations	72	71	-	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	-
Agriculture	72	71	0	0	0	0	0	0	0
Total Expenditures	72	71	0	0	0	0	0	0	0
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	-
Transfer Out to General	-	-	296	-	-	-	-	-	-
To Debt Service Fund	-	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	296	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	72	71	296	-	-	-	-	-	-
Balance Forward to Next Year	108	39	-	-	-	-	-	-	-

PURPOSE: For the purposes of M.S. Sections 27.01 to 27.069 and 27.11 to 27.19.
 To regulate wholesale produce dealer activities. To ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

End of worksheet

Industrial Hemp Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 18K.07 B042A29	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	129	55	165	174	163	186	207	228	
Prior Year Adjustment	0	-	-	0	-	-	-	-	
Adjusted Balance Forward	129	55	165	174	163	186	207	228	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	40	43	27	10	10	10	10	10	
Departmental Licenses & Fees	195	192	118	57	52	52	52	52	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	235	235	146	67	62	62	62	62	
Statewide Investment Income	0	3	8	8	8	8	8	8	
Investment Income	0	3	8	8	8	8	8	8	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	235	238	154	74	70	70	70	70	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	364	293	319	249	233	256	277	298	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	309	128	145	85	47	49	49	49	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	309	128	145	85	47	49	49	49	
Total Expenditures	309	128	145	85	47	49	49	49	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	309	128	145	85	47	49	49	49	
Balance Forward to Next Year	55	165	174	163	186	207	228	249	

PURPOSE: For the purposes of M.S. 18K.07
 To regulate and license the production and distribution of industrial hemp for commercial purposes which include the possession, transportation selling or buying of industrial hemp that is produced under this law.

End of worksheet

Pesticide Regulatory Account Lab Services (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 18B.05, Subd 1 B043A11	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	148	156	71	37	132	154	153	152	
Prior Year Adjustment	0.10	1	0		-	-	-	-	
Adjusted Balance Forward	148	157	71	37	132	154	153	152	
Transfers Within Ag Fund	1,346	1,433	1,346	1,476	1,476	1,476	1,476	1,476	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	0	0	0	0	0	0	0	0	
Statewide Investment Income	3	19	39	40	40	30	30	30	
Investment Income	3	19	39	40	40	30	30	30	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	3	19	39	40	40	30	30	30	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	1,497	1,608	1,455	1,553	1,648	1,660	1,659	1,658	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	1,340.66	1,537.61	1,418.18	1,421	1,494	1,507	1,507	1,507	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	1,341	1,538	1,418	1,421	1,494	1,507	1,507	1,507	
Total Expenditures	1,341	1,538	1,418	1,421	1,494	1,507	1,507	1,507	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	1,341	1,538	1,418	1,421	1,494	1,507	1,507	1,507	
Balance Forward to Next Year	156	71	37	132	154	153	152	151	

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18B.
 Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

End of worksheet

Fertilizer Inspection Account Lab Services (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 18C.131 B043A14	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	32	39	37	7	17	1	1	1	1
Prior Year Adjustment	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	32	39	37	7	17	1	1	1	1
Transfers Within Ag Fund	104	104	44	44	44	44	44	44	44
REVENUES:	-	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0	0
Statewide Investment Income	0	3	2	2	2	2	2	2	2
Investment Income	0	3	2	2	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0	0
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	-
Total Revenues	0	3	2	2	2	2	2	2	2
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	-
From General Fund	-	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	137	145	83	53	63	47	47	47	47
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	-
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	-
University Of Minnesota	-	-	-	-	-	-	-	-	-
Higher Education	0	0	0	0	0	0	0	0	0
Expenditures, baseline operations	98	108	76	36	62	46	46	46	46
Expenditures, program adjustments	-	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	-
Agriculture	98	108	76	36	62	46	46	46	46
Total Expenditures	98	108	76	36	62	46	46	46	46
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	-
Transfer Out to General	-	-	-	-	-	-	-	-	-
To Debt Service Fund	-	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	98	108	76	36	62	46	46	46	46
Balance Forward to Next Year	39	37	7	17	1	1	1	1	1

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18C.
 To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.
 To provide administrative support for long-term and emergency incidents.

End of worksheet

Seed Inspection Account Lab Services (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 21.92 B043A21	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	59	77	124	63	33	19	13	7	
Prior Year Adjustment	-	1	0						
Adjusted Balance Forward	59	78	124	63	33	19	13	7	
Transfers Within Ag Fund	460	460	460	460	500	500	500	500	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	0	0	0	0	0	0	0	0	
Statewide Investment Income	1	5	8	6	6	8	8	8	
Investment Income	1	5	8	6	6	8	8	8	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	1	5	8	6	6	8	8	8	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	520	543	592	529	539	527	521	515	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	443	419	529	497	520	514	514	514	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	443	419	529	497	520	514	514	514	
Total Expenditures	443	419	529	497	520	514	514	514	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	443	419	529	497	520	514	514	514	
Balance Forward to Next Year	77	124	63	33	19	13	7	1	

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Sections 21.80 to 21.92.
To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

End of worksheet

Nursery/Phytosanitary Lab Account -Lab Service (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 18H.17 and 18G.10 B043A24	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	2	4	0	4	3	3	3	3	3
Prior Year Adjustment	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	2	4	0	4	3	3	3	3	3
Transfers Within Ag Fund	11	11	21	11	14	14	14	14	14
REVENUES:	-	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0	0
Statewide Investment Income	0	0	0	0	-	-	-	-	-
Investment Income	0	0	0	0	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0	0
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	-
Total Revenues	0	0	0	0	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	-
From General Fund	-	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	13	15	21	15	17	17	17	17	17
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	-
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	-
University Of Minnesota	-	-	-	-	-	-	-	-	-
Higher Education	0	0	0	0	0	0	0	0	0
Expenditures, baseline operations	8	15	17	13	14	14	14	14	14
Expenditures, program adjustments	-	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	-
Agriculture	8	15	17	13	14	14	14	14	14
Total Expenditures	8	15	17	13	14	14	14	14	14
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	-
Transfer Out to General	-	-	-	-	-	-	-	-	-
To Debt Service Fund	-	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	8	15	17	13	14	14	14	14	14
Balance Forward to Next Year	4	0	4	3	3	3	3	3	3

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.
 To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.
 To certify all viable plant material for export so that it meets phytosanitary requirements.

End of worksheet

Commercial Feed Inspection Account Lab Services (dollars in thousands)		-	-	-	-	-	-	-	-
M.S.25.39, Subd 4 B043A30	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	24	6	27	101	161	191	207	223	
Prior Year Adjustment	-	9		0	-	-	-	-	
Adjusted Balance Forward	24	15	27	101	161	191	207	223	
Transfers Within Ag Fund	330	330	459	471	471	471	471	471	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	0	0	0	0	0	0	0	0	
Statewide Investment Income	1	5	13	14	14	10	10	10	
Investment Income	1	5	13	14	14	10	10	10	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	1	5	13	14	14	10	10	10	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	354	350	499	586	646	672	688	704	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	348	323	398	425	455	465	465	465	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	348	323	398	425	455	465	465	465	
Total Expenditures	348	323	398	425	455	465	465	465	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	348	323	398	425	455	465	465	465	
Balance Forward to Next Year	6	27	101	161	191	207	223	239	

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 25.
 To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
 To ensure truthful and accurate labeling for purposes of animal and food safety.

End of worksheet

Dairy Services Account		-	-	-	-	-	-	-	-
Lab Services (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 32D.2 Subd 10 B043A31		Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year		48	43	36	9	23	23	20	17
Prior Year Adjustment		-	-	-	0	-	-	-	-
Adjusted Balance Forward		48	43	36	9	23	23	20	17
Transfers Within Ag Fund		100	110	120	150	150	150	150	150
REVENUES:		-	-	-	-	-	-	-	-
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		0	0	0	0	0	0	0	0
Statewide Investment Income		0	3	3	4	3	3	3	3
Investment Income		0	3	3	4	3	3	3	3
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
Total Revenues		0	3	3	4	3	3	3	3
TRANSFERS FROM OTHER FUNDS		-	-	-	-	-	-	-	-
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		148	156	160	163	176	176	173	170
ACTUAL \$ ESTIMATED USES		-	-	-	-	-	-	-	-
Expenditures by Bill Area and Agency		-	-	-	-	-	-	-	-
University Of Minnesota		-	-	-	-	-	-	-	-
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		106	119	151	141	153	156	156	156
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		106	119	151	141	153	156	156	156
Total Expenditures		106	119	151	141	153	156	156	156
TRANSFERS TO OTHER FUNDS		-	-	-	-	-	-	-	-
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		106	119	151	141	153	156	156	156
Balance Forward to Next Year		43	36	9	23	23	20	17	14

PURPOSE: For lab services necessary to administer M.S. Chapter 32D.
 To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

End of worksheet

Food Handler Reinspection Account - Lab Services (dollars in thousands)									
M.S. 28A.085, Subd 4 B043A33	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	6	6	6	6	7	6	5	4	
Prior Year Adjustment	-	-	-	-	-	-	-	-	
Adjusted Balance Forward	6	6	6	6	7	6	5	4	
Transfers Within Ag Fund									
REVENUES:									
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	0	0	0	0	0	0	0	0	
Statewide Investment Income	0	0	0	0	-	-	-	-	
Investment Income	0	0	0	0	-	-	-	-	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	0	0	0	0	-	-	-	-	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	6	6	6	7	7	6	5	4	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	-	-	-	-	1	1	1	1	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	0	0	0	0	1	1	1	1	
Total Expenditures	0	0	0	0	1	1	1	1	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	-	-	-	-	1	1	1	1	
Balance Forward to Next Year	6	6	6	7	6	5	4	3	

PURPOSE: For lab costs necessary for reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

End of worksheet

Laboratory Services Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 17.85/21.85.12 B043A40	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	546	545	485	657	1,234	934	900	866	
Prior Year Adjustment	0.80	5.48	1		-	-	-	-	
Adjusted Balance Forward	547	551	486	657	1,234	934	900	866	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	288	219	531	1,814	1,651	1,089	1,089	1,089	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	288	219	531	1,814	1,651	1,089	1,089	1,089	
Statewide Investment Income	2	15	27	33	33	30	30	30	
Investment Income	2	15	27	33	33	30	30	30	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	68	89	82	73	75	60	60	60	
Other Revenue	-	-	0	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	68	89	82	73	75	60	60	60	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	358	323	640	1,920	1,759	1,179	1,179	1,179	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	905	874	1,126	2,576	2,993	2,113	2,079	2,045	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	360	389	469	1,342	2,059	1,213	1,213	1,213	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	360	389	469	1,342	2,059	1,213	1,213	1,213	
Total Expenditures	360	389	469	1,342	2,059	1,213	1,213	1,213	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	360	389	469	1,342	2,059	1,213	1,213	1,213	
Balance Forward to Next Year	545	485	657	1,234	934	900	866	832	

PURPOSE: To administer the programs of the Laboratory Services Division.

End of worksheet

Commercial Feed Inspection Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S.25.39, Subd 4 B044A30	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	4,761	5,158	5,395	5,637	5,752	4,797	4,101	3,405	
Prior Year Adjustment	0	-	-	4	-	-	-	-	
Adjusted Balance Forward	4,761	5,158	5,395	5,641	5,752	4,797	4,101	3,405	
Transfers Within Ag Fund	(330)	(330)	(459)	(471)	(471)	(471)	(471)	(471)	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	3,376	3,416	3,721	4,096	3,687	3,687	3,687	3,687	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	3,376	3,416	3,721	4,096	3,687	3,687	3,687	3,687	
Statewide Investment Income	18	149	256	252	256	256	256	256	
Investment Income	18	149	256	252	256	256	256	256	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	3,394	3,565	3,977	4,347	3,943	3,943	3,943	3,943	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	7,825	8,393	8,913	9,518	9,224	8,269	7,573	6,877	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	2,667	2,998	3,276	3,766	4,427	4,168	4,168	4,168	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	2,667	2,998	3,276	3,766	4,427	4,168	4,168	4,168	
Total Expenditures	2,667	2,998	3,276	3,766	4,427	4,168	4,168	4,168	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	2,667	2,998	3,276	3,766	4,427	4,168	4,168	4,168	
Balance Forward to Next Year	5,158	5,395	5,637	5,752	4,797	4,101	3,405	2,709	

PURPOSE: For the administration and enforcement of M.S. Chapter 25.
 To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
 To ensure truthful and accurate labeling for purposes of animal and food safety.

End of worksheet

Food Handler Plan Review Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 28A.082, Subd 2 B044A32	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	149	73	163	167	199	177	173	169	
Prior Year Adjustment	-	-	-	0	-	-	-	-	
Adjusted Balance Forward	149	73	163	167	199	177	173	169	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	105	89	155	162	161	161	161	161	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	105	89	155	162	161	161	161	161	
Statewide Investment Income	0	1	8	8	8	8	8	8	
Investment Income	0	1	8	8	8	8	8	8	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	105	90	163	170	169	169	169	169	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	255	164	326	337	368	346	342	338	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	181	1	160	138	191	173	173	173	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	181	1	160	138	191	173	173	173	
Total Expenditures	181	1	160	138	191	173	173	173	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	181	1	160	138	191	173	173	173	
Balance Forward to Next Year	73	163	167	199	177	173	169	165	

PURPOSE: For the costs of the food handler plan review program.
 To provide pre-construction inspection services to ensure compliance with acceptable practices and compliance with state regulations and codes which help to keep business costs down by preventing design and construction errors.

End of worksheet

Food Handler Reinspection Account (dollars in thousands)									
M.S. 28A.085, Subd 4 B044A33	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	99	81	79	71	68	58	48	38	
Prior Year Adjustment	-	-	-	-	-	-	-	-	
Adjusted Balance Forward	99	81	79	71	68	58	48	38	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	8	12	9	15	8	8	8	8	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	8	12	9	15	8	8	8	8	
Statewide Investment Income	0	2	4	3	4	4	4	4	
Investment Income	0	2	4	3	4	4	4	4	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	9	15	13	19	12	12	12	12	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	107	96	92	89	80	70	60	50	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	26	17	21	21	22	22	22	22	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	26	17	21	21	22	22	22	22	
Total Expenditures	26	17	21	21	22	22	22	22	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	26	17	21	21	22	22	22	22	
Balance Forward to Next Year	81	79	71	68	58	48	38	28	

PURPOSE: To pay the expenses relating to reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

End of worksheet

Beverage Inspection Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 34.07 B044A34	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	Estimated FY 2029
Balance Forward from Prior Year	46	60	54	0	0	0	0	0	0
Prior Year Adjustment	-	-	-	(0)	-	-	-	-	-
Adjusted Balance Forward	46	60	54	0	0	0	0	0	0
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	-
REVENUES:	-	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	46	47	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-	-
Departmental Earnings	46	47	0	0	0	0	0	0	0
Statewide Investment Income	0	2	2	-	-	-	-	-	-
Investment Income	0	2	2	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0	0
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	-
Total Revenues	46	49	2	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	-
From General Fund	-	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	92	109	56	0	0	0	0	0	0
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	-
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	-
University Of Minnesota	-	-	-	-	-	-	-	-	-
Higher Education	0	0	0	0	0	0	0	0	0
Expenditures, baseline operations	33	54	56	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	-
Agriculture	33	54	56	0	0	0	0	0	0
Total Expenditures	33	54	56	0	0	0	0	0	0
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	-
Transfer Out to General	-	-	-	-	-	-	-	-	-
To Debt Service Fund	-	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	33	54	56	-	-	-	-	-	-
Balance Forward to Next Year	60	54	0	0	0	0	0	0	0

PURPOSE: For inspection and supervision under M.S. Chapter 34.
 To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products to ensure integrity and safety in the bottling industry.

End of worksheet

Commercial Canning Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 31.39, Subd 2 B044A35	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	137	82	92	94	89	78	65	52	
Prior Year Adjustment	-	-	-	-	-	-	-	-	
Adjusted Balance Forward	137	82	92	94	89	78	65	52	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	59	61	57	53	45	45	45	45	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	59	61	57	53	45	45	45	45	
Statewide Investment Income	0	2	4	4	4	4	4	4	
Investment Income	0	2	4	4	4	4	4	4	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	59	63	61	58	49	49	49	49	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	196	145	154	152	138	127	114	101	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	114	53	59	63	60	62	62	62	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	114	53	59	63	60	62	62	62	
Total Expenditures	114	53	59	63	60	62	62	62	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	114	53	59	63	60	62	62	62	
Balance Forward to Next Year	82	92	94	89	78	65	52	39	

PURPOSE: To meet the expenses of special inspection, laboratory and other services rendered, as provided in M.S. Sections 31.31 to 31.392.
To provide inspection, auditing of processing records and laboratory services to the canning industry to ensure that safe canned and frozen foods are produced in Minnesota.

End of worksheet

Cottage Foods Account									
(dollars in thousands)									
M.S. 28A.152, Subd 7 B044A37	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	24	25	36	33	27	24	21	18	
Prior Year Adjustment	-	-	-	-	-	-	-	-	
Adjusted Balance Forward	24	25	36	33	27	24	21	18	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	24	23	24	30	24	24	24	24	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	24	23	24	30	24	24	24	24	24
Statewide Investment Income	0	1	2	2	2	2	2	2	
Investment Income	0	1	2	2	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	0
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	-
Total Revenues	24	23	26	32	26	26	26	26	26
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	-
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	48	49	62	65	53	50	47	44	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	-
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	-
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	0
Expenditures, baseline operations	23	12	29	38	29	29	29	29	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	23	12	29	38	29	29	29	29	29
Total Expenditures	23	12	29	38	29	29	29	29	29
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	-
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	23	12	29	38	29	29	29	29	29
Balance Forward to Next Year	25	36	33	27	24	21	18	15	

PURPOSE: For purposes of M.S. Section 28A.152.

To provide registration and training to allow individuals to sell certain food that is home-produced, home-canned or not potentially hazardous.

End of worksheet

Food Certification FFSD Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 28A.081 B044A39	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	53	48	55	19	28	36	43	50	
Prior Year Adjustment	-	-	-	-	-	-	-	-	
Adjusted Balance Forward	53	48	55	19	28	36	43	50	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	58	41	32	41	35	35	35	35	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	58	41	32	41	35	35	35	35	
Statewide Investment Income	0	1	3	1	2	2	2	2	
Investment Income	0	1	3	1	2	2	2	2	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	58	42	34	41	37	37	37	37	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	111	90	89	61	65	73	80	87	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	63	35	69	32	29	30	30	30	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	63	35	69	32	29	30	30	30	
Total Expenditures	63	35	69	32	29	30	30	30	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	63	35	69	32	29	30	30	30	
Balance Forward to Next Year	48	55	19	28	36	43	50	57	

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Manufacturing Food Program costs associated with the issuance of the certificates.

End of worksheet

Food Handler License FFSD Account (dollars in thousands)		-	-	-	-	-	-	-	-
MS 28A.08 4 B044A41	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	-	-	-	2,247	2,271	999	2,380	3,297	
Prior Year Adjustment	0	-	-	5	-	-	-	-	
Adjusted Balance Forward	-	-	-	2,252	2,271	999	2,380	3,297	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	3,641	3,927	3,834	6,487	6,023	6,023	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	0	0	3,641	3,927	3,834	6,487	6,023	6,023	
Statewide Investment Income	-	-	61	79	79	79	79	79	
Investment Income	-	-	61	79	79	79	79	79	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	-	-	3,701	4,006	3,913	6,566	6,102	6,102	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	1,941	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	1,941	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	0	0	5,642	6,258	6,184	7,565	8,482	9,399	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	-	-	3,395	3,986	5,185	5,185	5,185	5,185	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	0	0	3,395	3,986	5,185	5,185	5,185	5,185	
Total Expenditures	0	0	3,395	3,986	5,185	5,185	5,185	5,185	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	-	-	3,395	3,986	5,185	5,185	5,185	5,185	
Balance Forward to Next Year	-	-	2,247	2,271	999	2,380	3,297	4,214	

PURPOSE: For expenses relating to licensing and inspecting food handlers under chapters 28 to 34A or rules adopted under one of those chapters.

End of worksheet

Vending Machine Inspection		-	-	-	-	-	-	-	-
FFSD Account (dollars in thousands)									
MS 28A.09 3 B044A42	Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Balance Forward from Prior Year	-	-	-	127	139	116	90	64	
Prior Year Adjustment	0	0	-	-	-	-	-	-	
Adjusted Balance Forward	-	-	-	127	139	116	90	64	
Transfers Within Ag Fund									
REVENUES:									
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	125	122	125	125	125	125	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	0	0	125	122	125	125	125	125	125
Statewide Investment Income			2	6	2	2	2	2	
Investment Income	-	-	2	6	2	2	2	2	2
Fines and Surcharges			-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement			-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb			-	-	-	-	-	-	
Cost Recovery/Reimbursement			-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	0
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	-
Total Revenues	-	-	127	128	127	127	127	127	127
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	-
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	127	254	266	243	217	191	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	-
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	-
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	0
Expenditures, baseline operations				116	150	153	153	153	
Expenditures, program adjustments				-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	0	0	0	116	150	153	153	153	153
Total Expenditures	0	0	0	116	150	153	153	153	153
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	-
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	116	150	153	153	153	153
Balance Forward to Next Year	-	-	127	139	116	90	64	38	

PURPOSE: For expenses relating to identifying and inspecting food vending machines under chapters 28 to 34A or rules adopted under one of those chapters.

End of worksheet

Dairy Services Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 32D.2, Subd 10 B044A31 & B045A31	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	1,526	1,822	2,188	2,388	2,613	2,005	1,881	1,757	
Prior Year Adjustment	2	0	0	4	-	-	-	-	
Adjusted Balance Forward	1,528	1,822	2,188	2,391	2,613	2,005	1,881	1,757	
Transfers Within Ag Fund	(100)	(110)	(120)	(150)	(150)	(150)	(150)	(150)	
REVENUES:									
Departmental Services	8	7	10	14	12	12	12	12	
Departmental Licenses & Fees	2,235	2,171	2,131	2,125	2,208	2,209	2,209	2,209	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	2,243	2,178	2,141	2,139	2,220	2,221	2,221	2,221	
Statewide Investment Income	7	65	109	118	109	109	109	109	
Investment Income	7	65	109	118	109	109	109	109	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues									
Total Revenues	2,249	2,243	2,250	2,257	2,329	2,330	2,330	2,330	
TRANSFERS FROM OTHER FUNDS									
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	3,677	3,955	4,318	4,498	4,792	4,185	4,061	3,937	
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	1,856	1,767	1,931	1,885	2,787	2,304	2,304	2,304	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	1,856	1,767	1,931	1,885	2,787	2,304	2,304	2,304	
Total Expenditures	1,856	1,767	1,931	1,885	2,787	2,304	2,304	2,304	
TRANSFERS TO OTHER FUNDS									
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	1,856	1,767	1,931	1,885	2,787	2,304	2,304	2,304	
Balance Forward to Next Year	1,822	2,188	2,388	2,613	2,005	1,881	1,757	1,633	

PURPOSE: To administer M.S. Chapter 32D.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

End of worksheet

Food Handler License DMID Account (dollars in thousands)		-	-	-	-	-	-	-	-
MS 28A.08 4 B045A32	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	-	-	-	177	227	224	214	204	
Prior Year Adjustment	0	-	-	-	-	-	-	-	
Adjusted Balance Forward	-	-	-	177	227	224	214	204	
Transfers Within Ag Fund									
REVENUES:									
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	174	176	180	180	180	180	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	0	0	174	176	180	180	180	180	
Statewide Investment Income			4	9	9	9	9	9	
Investment Income	-	-	4	9	9	9	9	9	
Fines and Surcharges			-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement			-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb			-	-	-	-	-	-	
Cost Recovery/Reimbursement			-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	-	-	177	185	189	189	189	189	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	0	0	177	362	416	413	403	393	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations				135	192	199	199	199	
Expenditures, program adjustments				-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	0	0	0	135	192	199	199	199	
Total Expenditures	0	0	0	135	192	199	199	199	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	-	-	-	135	192	199	199	199	
Balance Forward to Next Year	-	-	177	227	224	214	204	194	

PURPOSE: For expenses relating to licensing and inspecting food handlers under chapters 28 to 34A or rules adopted under one of those chapters.

End of worksheet

Dairy & Meat Reinspection Account (dollars in thousands)									
M.S. 28A.085, Subd 4 B045A33	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	0	0	0	0	1	1	1	1	1
Prior Year Adjustment	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	0	0	0	0	1	1	1	1	1
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	-
REVENUES:	-	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	0	0	1	1	1	1	1
Departmental Penalties	-	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	1	1	1	1	1
Statewide Investment Income	0	0	0	0	-	-	-	-	-
Investment Income	0	0	0	0	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0	0
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	-
Total Revenues	0	0	0	0	1	1	1	1	1
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	-
From General Fund	-	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	0	1	2	2	2	2	2
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	-
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	-
University Of Minnesota	-	-	-	-	-	-	-	-	-
Higher Education	0	0	0	0	0	0	0	0	0
Expenditures, baseline operations	-	-	-	-	1	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	-
Agriculture	0	0	0	0	1	1	1	1	1
Total Expenditures	0	0	0	0	1	1	1	1	1
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	-
Transfer Out to General	-	-	-	-	-	-	-	-	-
To Debt Service Fund	-	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	-	1	1	1	1	1
Balance Forward to Next Year	0	0	0	1	1	1	1	1	1

PURPOSE: To pay the expenses relating to reinspections conducted for dairy and meat handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

End of worksheet

Livestock Weigh Ag Cert Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 17A.10 & 11 B045A35	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	-	-	127	181	131	62	69	76	
Prior Year Adjustment	-	-	-	-	-	-	-	-	
Adjusted Balance Forward	-	-	127	181	131	62	69	76	
Transfers Within Ag Fund	-	194	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	472	654	561	565	620	620	620	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	0	472	654	561	565	620	620	620	
Statewide Investment Income	-	7	10	8	6	6	6	6	
Investment Income	-	7	10	8	6	6	6	6	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	-	479	664	570	571	626	626	626	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	0	673	791	751	702	688	695	702	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	-	545	611	620	640	619	619	619	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	0	545	611	620	640	619	619	619	
Total Expenditures	0	545	611	620	640	619	619	619	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	-	545	611	620	640	619	619	619	
Balance Forward to Next Year	-	127	181	131	62	69	76	83	

PURPOSE: To pay the expenses to carry out the duties of section 17A.10 and for activities and duties required under chapter 31B
To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

End of worksheet

Egg Law Inspection Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 29.22, Subd 5 B044A38 & B045A38	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	50	39	24	15	17	19	21	23	
Prior Year Adjustment	-	-	-	-	-	-	-	-	
Adjusted Balance Forward	50	39	24	15	17	19	21	23	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	22	19	26	26	23	23	23	23	
Departmental Penalties	3	-	-	-	-	-	-	-	
Departmental Earnings	25	19	26	26	23	23	23	23	
Statewide Investment Income	0	1	1	1	1	1	1	1	
Investment Income	0	1	1	1	1	1	1	1	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	25	20	27	27	24	24	24	24	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	75	59	51	42	41	43	45	47	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	36	35	35	25	22	22	22	22	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	36	35	35	25	22	22	22	22	
Total Expenditures	36	35	35	25	22	22	22	22	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	36	35	35	25	22	22	22	22	
Balance Forward to Next Year	39	24	15	17	19	21	23	25	

PURPOSE: To help defray the expenses of inspection, supervision and enforcement of M.S. Sections 29.21 to 29.27.
To ensure that eggs are processed properly to provide a safe food supply and to assure that uniform standards of grading eggs are met by the industry.

End of worksheet

Food Certification DMID Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 28A.081 B045A39	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	48	40	25	18	14	11	8	5	
Prior Year Adjustment	-	-	-	-	-	-	-	-	
Adjusted Balance Forward	48	40	25	18	14	11	8	5	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	42	41	33	28	32	32	32	32	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	42	41	33	28	32	32	32	32	
Statewide Investment Income	0	1	1	1	1	1	1	1	
Investment Income	0	1	1	1	1	1	1	1	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues									
Total Revenues	42	42	34	29	33	33	33	33	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	90	82	59	47	47	44	41	38	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	50	57	41	33	36	36	36	36	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	50	57	41	33	36	36	36	36	
Total Expenditures	50	57	41	33	36	36	36	36	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	50	57	41	33	36	36	36	36	
Balance Forward to Next Year	40	25	18	14	11	8	5	2	

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Dairy Inspection Program costs associated with the issuance of the certificates.

End of worksheet

Minnesota Grown Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 17.102, Subd 4 B046A50	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	297	333	252	282	473	399	290	186	
Prior Year Adjustment	22	7	0	16	-	-	-	-	
Adjusted Balance Forward	320	340	252	298	473	399	290	186	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	67	70	72	70	75	75	80	80	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	67	70	72	70	75	75	80	80	
Statewide Investment Income	2	13	21	23	15	5	5	5	
Investment Income	2	13	21	23	15	5	5	5	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	2	-	4	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	3	0	-	-	-	-	
All Other Revenue	0	2	3	4	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	69	85	96	97	90	80	85	85	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	186	186	186	186	186	186	186	186	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	186	186	186	186	186	186	186	186	
ACTUAL & ESTIMATED RESOURCES	574	611	534	580	749	665	561	457	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	241	359	252	108	350	375	375	400	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	241	359	252	108	350	375	375	400	
Total Expenditures	241	359	252	108	350	375	375	400	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	241	359	252	108	350	375	375	400	
Balance Forward to Next Year	333	252	282	473	399	290	186	57	

PURPOSE: For the direct costs of implementing the Minnesota Grown Program.
 To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.
 The account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).

End of worksheet

Promotion Councils Account									
(dollars in thousands)									
M.S. 17.59, Subd 5 B046A51	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	140	153	169	158	149	130	105	80	
Prior Year Adjustment	-	3		0	-	-	-	-	
Adjusted Balance Forward	140	156	169	159	149	130	105	80	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:									
Departmental Services	125	133	106	110	115	115	115	115	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	125	133	106	110	115	115	115	115	
Statewide Investment Income	1	5	9	8	5	5	5	5	
Investment Income	1	5	9	8	5	5	5	5	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	126	139	115	117	120	120	120	120	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	266	295	284	276	269	250	225	200	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	114	126	125	128	139	145	145	144	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	114	126	125	128	139	145	145	144	
Total Expenditures	114	126	125	128	139	145	145	144	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	114	126	125	128	139	145	145	144	
Balance Forward to Next Year	153	169	158	149	130	105	80	56	

PURPOSE: To carry out the duties of M.S. Sections 17.51 to 17.69.
To oversee the effective operations of the State's commodity councils and oversee council elections.

End of worksheet

Livestock Weighing Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 17A.11 B046A53	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	251	194	-	-	-	-	-	-	-
Prior Year Adjustment	0	-	-	-	-	-	-	-	-
Adjusted Balance Forward	251	194	-	-	-	-	-	-	-
Transfers Within Ag Fund	-	(194)	-	-	-	-	-	-	-
REVENUES:	-	-	-	-	-	-	-	-	-
Departmental Services	434	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-	-
Departmental Earnings	434	0	0	0	0	0	0	0	0
Statewide Investment Income	1	-	-	-	-	-	-	-	-
Investment Income	1	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0	0
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	-
Total Revenues	434	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	-
From General Fund	-	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	685	0	0	0	0	0	0	0	0
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	-
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	-
University Of Minnesota	-	-	-	-	-	-	-	-	-
Higher Education	0	0	0	0	0	0	0	0	0
Expenditures, baseline operations	491	0	-	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	-
Agriculture	491	0	0	0	0	0	0	0	0
Total Expenditures	491	0	0	0	0	0	0	0	0
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	-
Transfer Out to General	-	-	-	-	-	-	-	-	-
To Debt Service Fund	-	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	491	0	-	-	-	-	-	-	-
Balance Forward to Next Year	194	-	-	-	-	-	-	-	-

PURPOSE: To carry out the duties of M.S. Section 17A.10 and for activities and duties required under M.S. Chapter 31B.
To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

End of worksheet

Good Food Access Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 17.1017 3 B046A58	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	7	7	7	7	7	2	0	0	
Prior Year Adjustment	-	-	-	-	-	-	-	-	
Adjusted Balance Forward	7	7	7	7	7	2	0	0	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	0	0	0	0	0	0	0	0	
Statewide Investment Income	0	0	0	0	-	-	-	-	
Investment Income	0	0	0	0	-	-	-	-	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	0	0	0	0	-	-	-	-	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	7	7	7	7	7	2	0	0	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	1	-	-	-	5	2	-	-	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	1	0	0	0	5	2	0	0	
Total Expenditures	1	0	0	0	5	2	0	0	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	1	-	-	-	5	2	-	-	
Balance Forward to Next Year	7	7	7	7	2	0	0	0	

PURPOSE: To carry out the duties of MS 17.1017. To establish a good food access program to increase the availability of and access to affordable, nutritious, and culturally appropriate food, including fresh fruits and vegetables, for underserved communities in low-income and moderate-income areas.

End of worksheet

& Technology Transfer Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 41A.14 B047A77	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	115	84	465	899	1,176	0	0	0	
Prior Year Adjustment	-	-	-	383	-	-	-	-	
Adjusted Balance Forward	115	84	465	1,282	1,176	0	0	0	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	0	0	0	0	0	0	0	0	
Statewide Investment Income	39	471	897	934	850	500	500	500	
Investment Income	39	471	897	934	850	500	500	500	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	12	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	12	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	50	471	897	934	850	500	500	500	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	9,300	9,300	10,702	10,702	10,677	10,677	10,352	10,352	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	9,300	9,300	10,702	10,702	10,677	10,677	10,352	10,352	
ACTUAL & ESTIMATED RESOURCES	9,465	9,855	12,063	12,918	12,703	11,177	10,852	10,852	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	9,382	9,390	11,165	11,742	12,703	11,177	10,852	10,852	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	9,382	9,390	11,165	11,742	12,703	11,177	10,852	10,852	
Total Expenditures	9,382	9,390	11,165	11,742	12,703	11,177	10,852	10,852	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	9,382	9,390	11,165	11,742	12,703	11,177	10,852	10,852	
Balance Forward to Next Year	84	465	899	1,176	0	0	0	0	

PURPOSE: To carry out the duties of M.S. Section 41A.14 subdivision 3.
To provide for agriculture research, education, extension, and technology.

End of worksheet

Rural Finance Authority Administrative Account		-	-	-	-	-	-	-	-
M.S. 41B.03, Subd 7 B049A90	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	144	129	114	106	98	83	68	53	
Prior Year Adjustment	-	-	4	-	-	-	-	-	
Adjusted Balance Forward	144	129	118	106	98	83	68	53	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	4	5	3	-	-	-	-	-	
Departmental Licenses & Fees	1	2	3	4	8	8	8	8	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	5	7	6	4	8	8	8	8	
Statewide Investment Income	1	4	6	5	6	6	6	6	
Investment Income	1	4	6	5	6	6	6	6	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	6	10	12	9	14	14	14	14	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	150	139	129	115	112	97	82	67	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	21	26	23	17	29	29	29	29	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	21	26	23	17	29	29	29	29	
Total Expenditures	21	26	23	17	29	29	29	29	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	21	26	23	17	29	29	29	29	
Balance Forward to Next Year	129	114	106	98	83	68	53	38	

PURPOSE: For the administrative expenses of the loan program administered by the Rural Finance Authority.

End of worksheet

Corporate Farm Account									
(dollars in thousands)									
M.S. 500.24, Subd 4(d) B049A91	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	291	280	263	244	194	145	101	78	
Prior Year Adjustment	-	-	-	0	-	-	-	-	
Adjusted Balance Forward	291	280	263	244	194	145	101	78	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:									
Departmental Services	112	114	114	120	125	130	134	134	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	112	114	114	120	125	130	134	134	
Statewide Investment Income	1	8	12	10	12	12	12	12	
Investment Income	1	8	12	10	12	12	12	12	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	113	122	125	130	137	142	146	146	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	404	401	388	373	331	287	247	224	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	125	139	144	179	186	186	169	169	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	125	139	144	179	186	186	169	169	
Total Expenditures	125	139	144	179	186	186	169	169	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	125	139	144	179	186	186	169	169	
Balance Forward to Next Year	280	263	244	194	145	101	78	55	

PURPOSE: For the administrative expense of M.S. Section 500.24

To protect the family farm as a basic economic unit by reviewing exemptions to State laws restricting farming by business organizations.

End of worksheet

Ag Emergency Account (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 17.041 1 B049A93	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	426	3,935	2,493	2,203	1,636	2,500	1,746	942	
Prior Year Adjustment	-	-	2	188	-	-	-	-	
Adjusted Balance Forward	426	3,935	2,495	2,391	1,636	2,500	1,746	942	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	0	0	0	0	0	0	0	0	
Statewide Investment Income	4	92	140	95	130	100	50	50	
Investment Income	4	92	140	95	130	100	50	50	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	100	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	-	88	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	100	88	0	0	0	
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	
Total Revenues	4	92	140	195	218	100	50	50	
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
From General Fund	4,000	-	1,000	-	1,500	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	4,000	0	1,000	0	1,500	0	0	0	
ACTUAL & ESTIMATED RESOURCES	4,430	4,026	3,635	2,586	3,354	2,600	1,796	992	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	
University Of Minnesota	-	-	-	-	-	-	-	-	
Higher Education	0	0	0	0	0	0	0	0	
Expenditures, baseline operations	495	1,533	1,433	950	854	854	854	854	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	495	1,533	1,433	950	854	854	854	854	
Total Expenditures	495	1,533	1,433	950	854	854	854	854	
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers Out	-	-	-	-	-	-	-	-	
ACTUAL & ESTIMATED USES	495	1,533	1,433	950	854	854	854	854	
Balance Forward to Next Year	3,935	2,493	2,203	1,636	2,500	1,746	942	138	

PURPOSE: For preparedness activities for agricultural emergencies affecting producers of livestock, poultry, crops, or other agricultural products.

End of worksheet

Emerging Farmers Workgroup (dollars in thousands)		-	-	-	-	-	-	-	-
M.S. 17.055 1 B049A94	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	-	4	8	7	0	0	0	0	0
Prior Year Adjustment	-	-	-	0	-	-	-	-	-
Adjusted Balance Forward	-	4	8	7	0	0	0	0	0
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	-
REVENUES:	-	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0	0
Statewide Investment Income	0	0	0	0	-	-	-	-	-
Investment Income	0	0	0	0	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0	0
Governor's Proposed Revenues	-	-	-	-	-	-	-	-	-
Total Revenues	0	0	0	0	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	-
From General Fund	10	10	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	10	10	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	10	14	8	8	0	0	0	0	0
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	-
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	-
University Of Minnesota	-	-	-	-	-	-	-	-	-
Higher Education	0	0	0	0	0	0	0	0	0
Expenditures, baseline operations	6	6	1	7	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	-
Agriculture	6	6	1	7	0	0	0	0	0
Total Expenditures	6	6	1	7	0	0	0	0	0
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	-
Transfer Out to General	-	-	-	-	-	-	-	-	-
To Debt Service Fund	-	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	6	6	1	7	-	-	-	-	-
Balance Forward to Next Year	4	8	7	0	0	0	0	0	0

PURPOSE: For the Emerging Farmer Working Group expense of M.S 17.055 Subd 1a
The working group identify and break down barriers which have historically prevented existing MDA programs from reaching underrepresented

End of worksheet

IT Business Unit Surcharge (dollars in thousands)		-	-	-	-	-	-	-	-
MS 17.033 B049A95	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	-	-	-	-	329	341	353	365	
Prior Year Adjustment	-	-	-	0	-	-	-	-	
Adjusted Balance Forward	-	-	-	0	329	341	353	365	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:	-	-	-	-	-	-	-	-	
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	0	0	0	0	0	0	0	0	0
Statewide Investment Income	0	0	0	3	12	12	12	12	
Investment Income	0	0	0	3	12	12	12	12	12
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Other Prog Recov-Cost Reimb	-	-	-	326	350	350	350	350	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	326	350	350	350	350	350
Governor's Proposed Revenues									
Total Revenues	0	0	0	329	362	362	362	362	362
TRANSFERS FROM OTHER FUNDS	-	-	-	-	-	-	-	-	-
From General Fund	-	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	0	329	691	703	715	727	
ACTUAL \$ ESTIMATED USES	-	-	-	-	-	-	-	-	-
Expenditures by Bill Area and Agency	-	-	-	-	-	-	-	-	-
University Of Minnesota	-	-	-	-	-	-	-	-	-
Higher Education	0	0	0	0	0	0	0	0	0
Expenditures, baseline operations	-	-	-	-	350	350	350	350	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-	
Agriculture	0	0	0	0	350	350	350	350	350
Total Expenditures	0	0	0	0	350	350	350	350	350
TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-	-	-
Transfer Out to General	-	-	-	-	-	-	-	-	-
To Debt Service Fund	-	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	-	350	350	350	350	350
Balance Forward to Next Year	0	0	0	329	341	353	365	377	

PURPOSE: For information technology improvement activities needed to create electronic systems for conducting licensing and permitting transactions and to modernize the department's inspection and customer management systems.

End of worksheet