SFY 26-27 Direct Appropriation Grant (Steele County)
Organization Name: Workforce Development Inc.
Grant ID #: 6085001
Reporting Fiscal End Date: 12/31/2025

A. Expenditures

See your Budget for "Planned" data. Obtain "Actual" data from your end-of-quarter FSR/RPR.

Cost Category	**Planned: Year 1** Grant start through 6/30/2026	**Planned: Year 2** 7/1/2026 through 6/30/2027	**Planned Total:** Grant start through 6/30/2027	**Actual:** Grant start through end of reporting quarter
Administration Costs	$ 13,062.50	$ 13,062.50	$ 26,125.00	$ 10,375.00
Direct Services	$ 213,187.50	$ 213,187.50	$ 426,375.00	$ 111,827.28
Direct Customer Training	$ 30,000.00	$ 30,000.00	$ 60,000.00	$ 0
Support Services	$ 5,000.00	$ 5,000.00	$ 10,000.00	$ 0
TOTAL FUNDS:	$ 261,250.00	$ 261,250.00	$ 522,500.00	$ 122,202.28

B. Uses on the grant funds

a. **Administrative: Administrative staff salaries, fringe benefits, rents, IT resources, liability insurance, equipment leases, board expenses, utilities, travel, and supplies.**
b. **Direct Services: This funded staff for the Owatonna Workforce Development office as well as rent and overhead expenses.**
c. **Direct Customer Training: This has not yet been billed against the grant.**
d. **Support Services: This has not yet been billed against the grant.**

Mike Postma	Grants Services Director
Enter Your Name	Enter Your Title
	January 28, 2025
Signature	Date