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# **Natural Resources Asset Preservation Expenditure Summary Report – Calendar Year 2025**

**January 27, 2026**

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**Natural Resources Asset Preservation Expenditure Summary Report (M.S. 84.946, Subd. 4)**

Calendar Year 2025 Expenditures by Project

All amounts shown in \$

<b>Project</b>	<b>L18 NRAP R298618</b>	<b>L19 NRAP R298625</b>	<b>L20 NRAP R298627</b>	<b>L23 NRAP R298629</b>	<b>L25 NRAP R298633</b>	<b>Total CY25 Expenditures</b>
Alborn-Pengilly Railroad Trail, Bridge	\$737.00					\$737.00
Bakers Lake Wildlife Management Area, Road Reconstruction				\$4,311.00		\$4,311.00
Beltrami Island State Forest, Bridge Replacement				\$65,328.50		\$65,328.50
Beltrami Island State Forest, Culverts				\$91,924.00		\$91,924.00
Brainerd Office, Pedestrian Bridge				\$461,192.12		\$461,192.12
Brainerd Office, Roof				\$36,741.00		\$36,741.00
Carlos Avery Wildlife Management Area, Water and Sewer				\$390.00		\$390.00
Clearwater River Aquatic Management Area, State Fish Rearing Pond Dike				\$355,308.72		\$355,308.72
Crow Wing State Park, Beaulieu House structural repair				\$211,076.89		\$211,076.89
Devils Track Hatchery, Roof				\$17,358.00		\$17,358.00
Dietrich Lange Wildlife Management Area, Bridge				\$50,622.00		\$50,622.00
Duluth Fisheries Office, Roof			\$419,750.17	\$62,228.69		\$481,978.86
Father Hennepin State Park, Sewer Connection			\$175,474.14	\$1,604.00		\$177,078.14
Fergus Falls Office, HVAC System			\$819,862.25	\$135,881.96		\$955,744.21
Finland State Forest, Culverts				\$(11,887.48)		\$(11,887.48)
Forestville - Mystery Cave State Park, Campground Drainfield			\$10,724.34	\$7,233.00		\$17,957.34
Forestville - Mystery Cave State Park, Demolition				\$98,885.86		\$98,885.86
Fort Ridgely State Park, Picnic Shelter				\$12,338.00		\$12,338.00
Gooseberry Falls State Park, Historical Buildings			\$19,300.24	\$113,836.47		\$133,136.71
Grand Portage State Forest, Culvert				\$3,120.00		\$3,120.00
Great River Ridge State Trail, Bridges	\$10,854.00					\$10,854.00
Hutchinson Office, HVAC System				\$260.00		\$260.00
Itasca State Park, Douglas Lodge Utility Replacement	\$17,794.52		\$65,263.55	\$5,901.00		\$88,959.07
Itasca State Park, Douglas Lodge Clubhouse, Air Conditioning System			\$132,624.60			\$132,624.60
Itasca State Park, Roads				\$1,170.00		\$1,170.00
Kabetogama State Forest, Bridge				\$67.00		\$67.00

Project	L18 NRAP R298618	L19 NRAP R298625	L20 NRAP R298627	L23 NRAP R298629	L25 NRAP R298633	Total CY25 Expenditures
Lac qui Parle Wildlife Management Area, Larson Cold Storage				\$475,495.37		\$475,495.37
Lac qui Parle Wildlife Management Area, Roads				\$17,800.00		\$17,800.00
Lake Bronson State Park, Dam Reconstruction				\$449,406.44		\$449,406.44
Lake of the Woods State Forest, Road Reconstruction				\$221,424.74		\$221,424.74
Lake Shetek State Park, Beach House			\$20,219.10	\$12,934.00		\$33,153.10
Lake Shetek State Park, Cold Storage	\$1,700.00	\$2,500.00		\$23,373.24		\$27,573.24
Lake Vermilion State Park, Boat House			\$381,623.73	\$15,149.00		\$396,772.73
Lanesboro Hatchery, Raceway Building Repairs				\$8,354.00		\$8,354.00
Little Falls Office, Shop Roof				\$1,430.00		\$1,430.00
Luce Line State Trail, Bridge Embankment	\$1,615.00					\$1,615.00
Matthew Lourey State Trail, Bridges	\$938.00					\$938.00
Minnesota Valley State Trail, Trail Reconstruction	\$1,139.00					\$1,139.00
Myre-Big Island State Park, Wastewater Treatment				\$32,992.70		\$32,992.70
Nemadji State Forest, Bridge				\$342,388.11		\$342,388.11
New London Hatchery, Rearing Pond Repairs			\$272,194.70	\$71,487.03		\$343,681.73
New London Hatchery, Water Supply and Water Heating System				\$638,734.50		\$638,734.50
Northshore State Trail, Bridge			\$579,427.44	\$34,873.50		\$614,300.94
Paul Bunyan State Trail, Trail Reconstruction	\$7,973.00					\$7,973.00
Pike River Hatchery, Chillers Replacement				\$287,147.32		\$287,147.32
Pike River Hatchery, Generator Replacement				\$66,226.94		\$66,226.94
Pine Island State Forest, Roads				\$201.00		\$201.00
Rice Lake State Park, Office Siding and Windows				\$102,499.40		\$102,499.40
Roseau River Wildlife Management Area, Residence				\$85,000.00		\$85,000.00
Roseau River Wildlife Management Area, Roads				\$12,824.00		\$12,824.00
Salt Lake Wildlife Management Area, Accessibility Repairs				\$26,777.00		\$26,777.00
Savanna Portage State Park, Office			\$3,078.01	\$21,438.00		\$24,516.01
Scenic State Park, Wastewater Treatment System Replacement			\$804.00			\$804.00
Shooting Star State Trail, Bridge	\$402.00					\$402.00
Silver Lake, Dam Repairs			\$350,000.00			\$350,000.00
Statewide, Monitoring Wells				\$37,992.00		\$37,992.00
Sibley State Park, Interpretive Center Well Replacement				\$59,865.37		\$59,865.37
Tettegouche State Park, Bridge	\$11,121.49			\$2,810.00	\$130.00	\$14,061.49

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Tettegouche State Park, Pedestrian Bridge			\$418,750.00			\$418,750.00
Tettegouche State Park, Visitor Center Roof			\$536.00	\$71,587.00		\$72,123.00
Thief Lake Wildlife Management Area, Roads and Culverts				\$8,755.00		\$8,755.00
Wannaska, Fire Truck Storage			\$16,351.90			\$16,351.90
Waterville Hatchery, Office Boilers			\$152,745.00	\$10,964.00		\$163,709.00
Whitewater State Park, Siding and Roof				\$170,869.11		\$170,869.11
Whitewater Wildlife Management Area, Culverts				\$5,762.00		\$5,762.00
Wild River State Park, Roads and Parking Areas				\$15,405.00		\$15,405.00
Wild River State Park, Guest House repair				\$19,020.49		\$19,020.49
Willard Munger State Trail, Culvert				\$589,048.56		\$589,048.56
Wo Wacintanka Wildlife Management Area, Road				\$15,896.00		\$15,896.00
<b>GRAND TOTAL</b>	<b>\$54,274.01</b>	<b>\$2,500.00</b>	<b>\$3,838,729.17</b>	<b>\$5,680,821.55</b>	<b>\$130.00</b>	<b>\$9,576,454.73</b>