



**MINNESOTA  
IT SERVICES**

# Legislative Report

## IT Project Portfolio Summary

January 15, 2026

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Minnesota Statutes, Chapter 3.197, requires the disclosure of the cost to prepare this report. The estimated cost of preparing this report is \$40,000.

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# I. Executive summary

This report provides a high-level overview of the active Information Technology (IT) projects currently managed by Minnesota Information Technology Services (MNIT) project management offices (PMOs) and team members supporting Executive Branch Agencies.

This includes high-level details on the portfolio of active projects registered in MNIT's Enterprise Strategic Portfolio Management (SPM) tool-of-record **as of December 5, 2025**.

In accordance with MNIT policy, IT projects with an estimated budget of \$25,000 or more must be registered and provide regular status updates. Projects with budgets under \$25,000 may choose to register voluntarily.

# II. Enabling Legislation

The Minnesota IT Services (MNIT) agency presents the following report in accordance with Minnesota law 2008 Minn. Laws Chap. 318 Art. 1 Sec. 8, Statute 16E.01, Subdivision 3 (f).

(f) The chief information officer shall report by January 15 of each year to the chairs and ranking minority members of the legislative committees and divisions with jurisdiction over the department regarding projects the department has reviewed under Paragraph (a), clause (10). The report must include:

- (1) each project in the IT portfolio whose status is either active or on hold;
- (2) each project presented to the office for consultation in the time since the last report;
- (3) the information technology cost associated with the project;
- (4) the current status of the information technology project;
- (5) the date the information technology project is expected to be completed; and
- (6) the projected costs for ongoing support and maintenance after the project is complete.

Paragraph (a), clause (10) (provided for reference):

Subd. 3. Duties.

(a) The department shall:

- (10) ensure overall security of the state's information and technology systems and services.

# III. Introduction

## Purpose of report

This report is created annually in accordance with Minnesota State Statute 16E.01, Subdivision 3 (f). It provides a high-level summary of Information Technology (IT) projects active at the specific point in time.

## Report Preparation

This report has been compiled by the Enterprise Strategic Portfolio Governance & Intelligence (SPGI) group within the MNIT Office of Transformation and Strategy Delivery (OTSD).

Report creation steps:

- Creation of a new report and tools to assist in data review and report preparation at an agency and overall level.
- Presentations, documentation, question and answer sessions focused on agency level data preparation and review.
- Current project data was extracted from the MNIT Strategic Portfolio Management tool-of-record and a report provided for PMOs and team members to review for needed project updates. The report was updated nightly.
- Appropriate agency PMOs and team members verified data and provided needed updates to data within the tool-of-record.
- A final data extract was performed on **December 5, 2025**, and a final draft of Appendix B project list information provided to the appropriate Agency PMOs and team members for final review. Modifications applied as needed.
- Review and update of content in the main body of this report.
- Data analysis performed and creation of graphics included within this report.
- Pre-publication review by the MNIT Commissioner and staff.

## IV. Background

### IT Portfolio and Project Management – An Enterprise View

MNIT supports its Executive Branch agency business partners by managing and delivering projects and initiatives with significant IT components. To best meet the unique needs of each business partner, most projects in the portfolio are managed “locally” by an agency based MNIT project management office (PMO). Project ideation, approval, and governance remain the responsibility of each agency’s business leaders. Funding decisions and project prioritization are primarily handled by agency leaders, based on the goals and context of their individual organizations.

Projects with an estimated budget of \$25,000 or more are registered in MNIT’s strategic portfolio management “tool-of-record.” Basic descriptive information is provided upon registration, and project status updates are required at least monthly by individuals within the agency based PMOs. This provides an enterprise view of the statewide IT project portfolio’s breadth, depth, and overall health to MNIT senior leadership, the state legislature, and the governor’s office. These monthly updates focus on project progress and health from an IT perspective, assess the business value or impact of each project.

The Office of Transformation and Strategy Delivery (OTSD) monitors the statewide IT project portfolio and provides regular updates to MNIT senior leadership. This ensures that the State’s Chief Information Officer (CIO) remains informed about the projects MNIT is delivering in support of its Executive Branch partners. Given the

size of the statewide portfolio and limited resources within OTSD, compliance with applicable statutes, policies, standards and expectations are the responsibility of the MNIT's Chief Business Technology Officers (CBTOs).

## V. Project Portfolio Data Analysis

### Key Facts

As of December 5, 2025

- Total Projects Monitored = 293
- Total Active Projects = 269
- Total Projects On Hold = 24

### Distribution of Active Projects by Agency

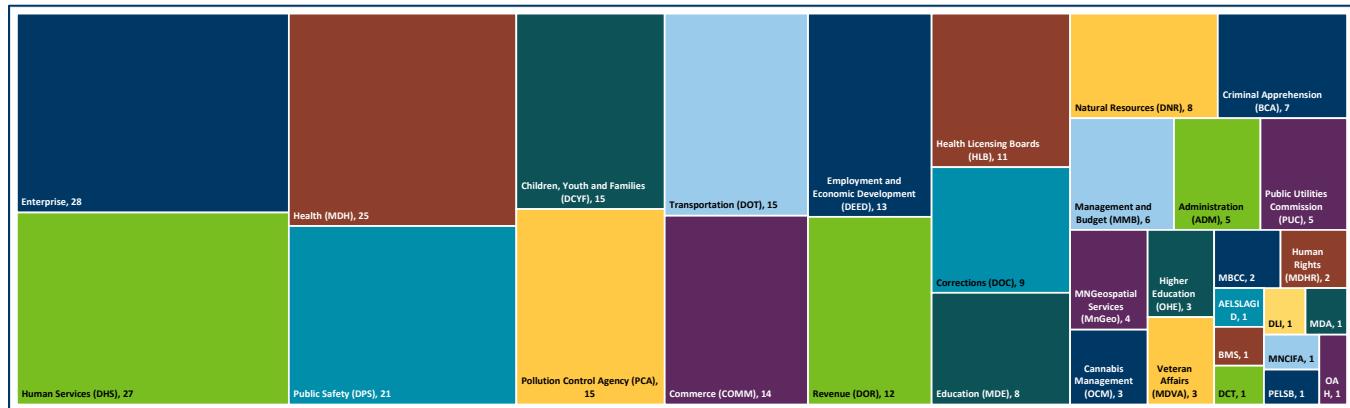


Figure 1 – Number of active projects by agency percentage distribution.

### Distribution of Estimated Project Budgets by Agency

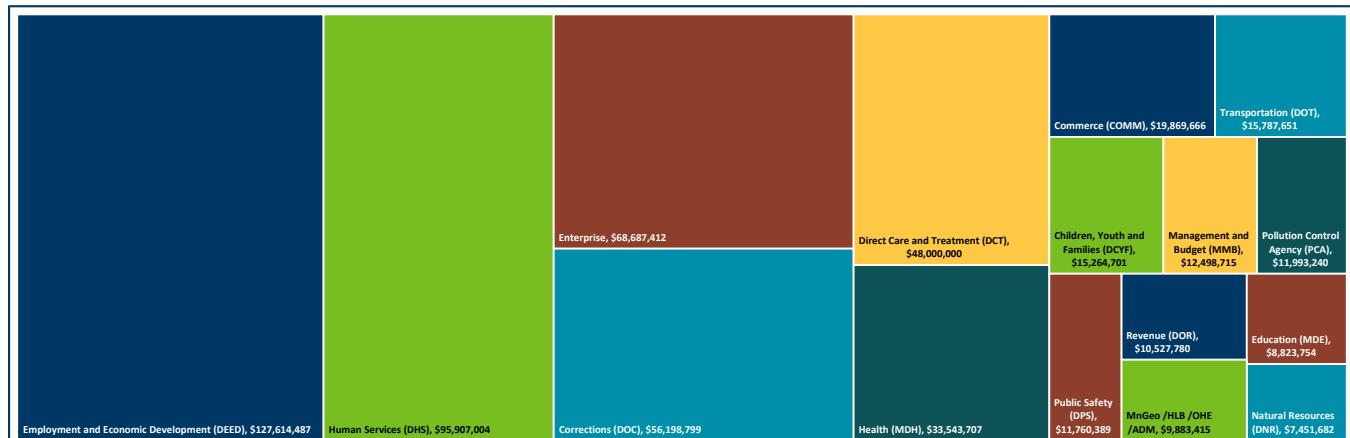


Figure 2 – Distribution of estimated project budgets among agencies with total estimated projects over \$2,000,000.

## Overall Project Health Summaries

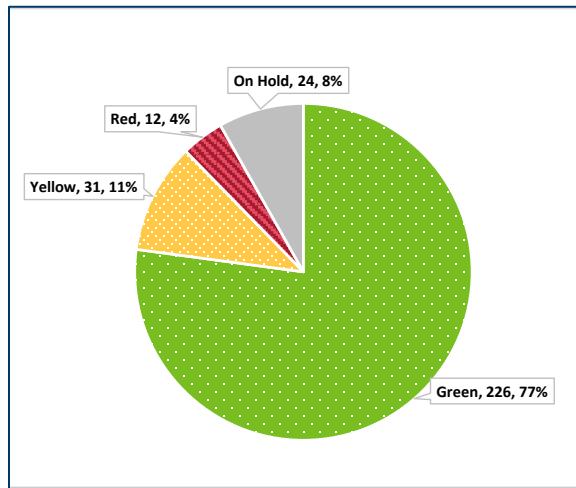


Figure 3 – Health Summary of all monitored projects.

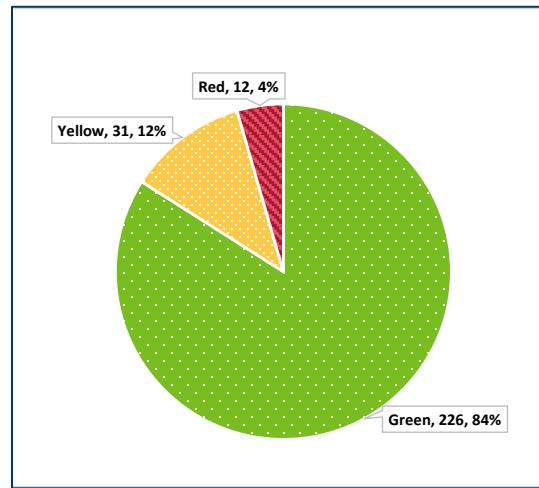


Figure 4 – Health summary of all active projects.

## Active Projects by Agency

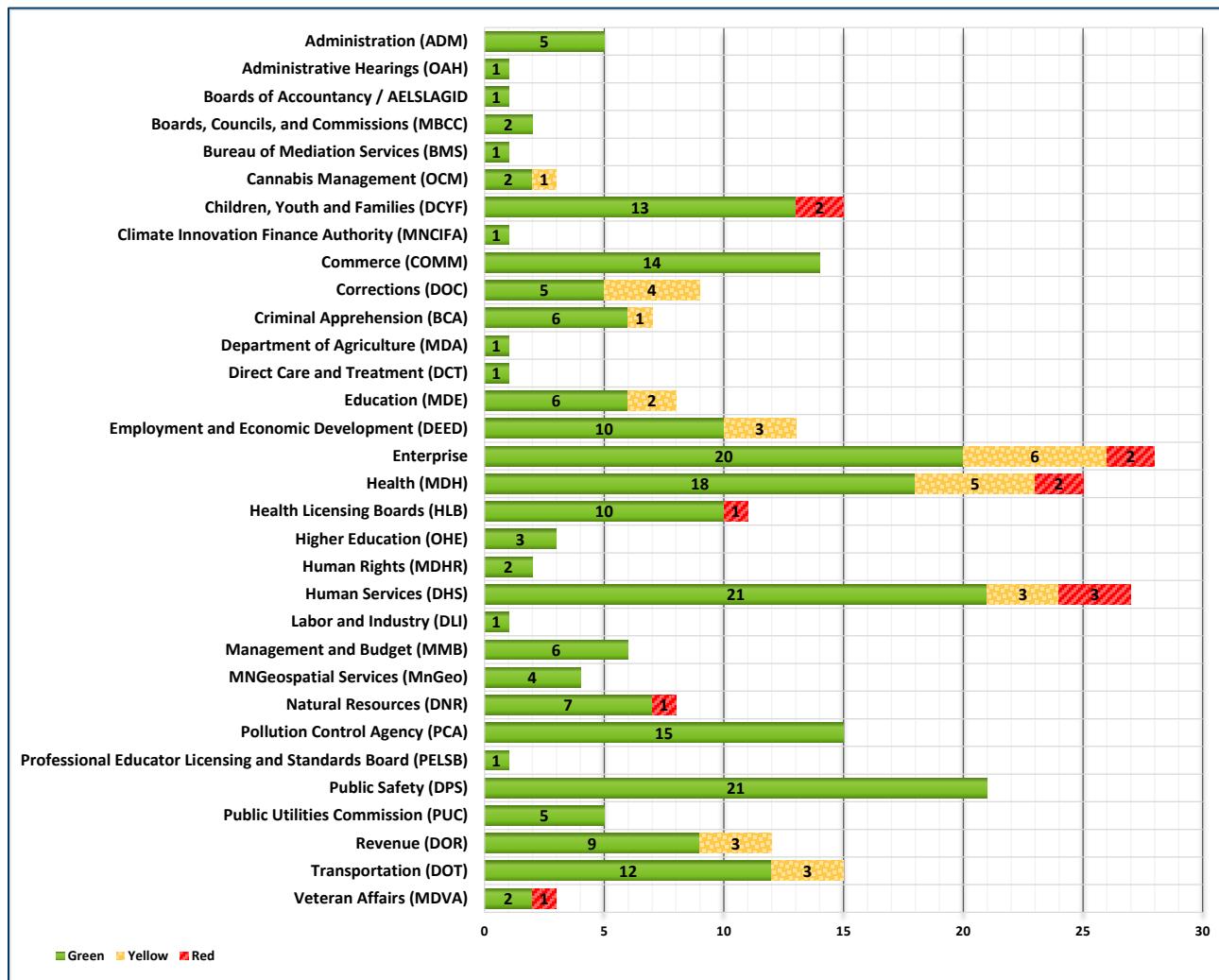


Figure 5 – Break out of active projects by agency with green/yellow/red overall health status breakout.

## Projects Initiated and Closed: 12/2024 – 11/2025

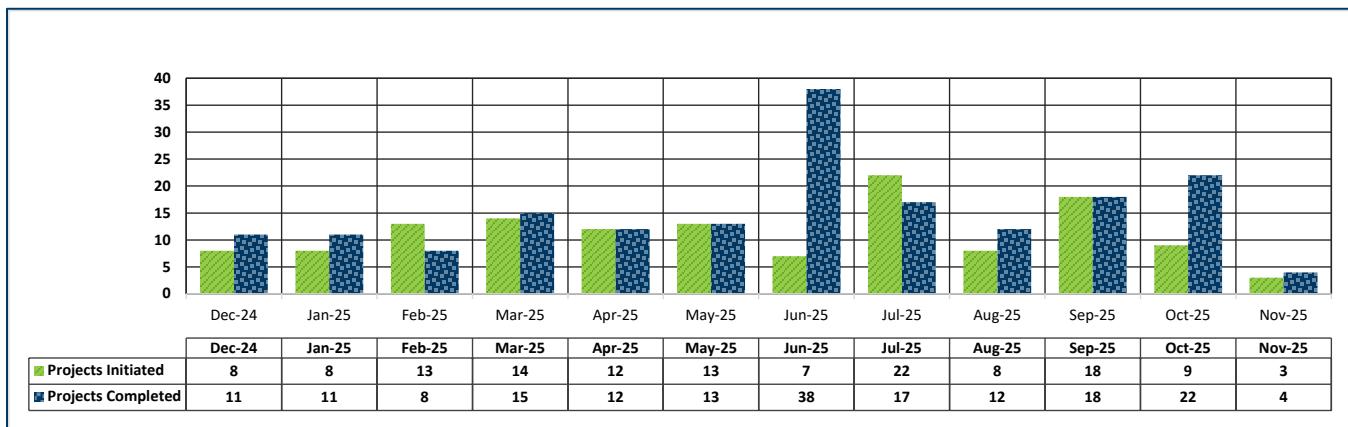


Figure 6 – MNIT Portfolio Projects – Total Initiated and Closed between 12/2024 and 11/2025. Total 135 Initiated and 181 Completed.

## Enterprise Strategic Goals Summary

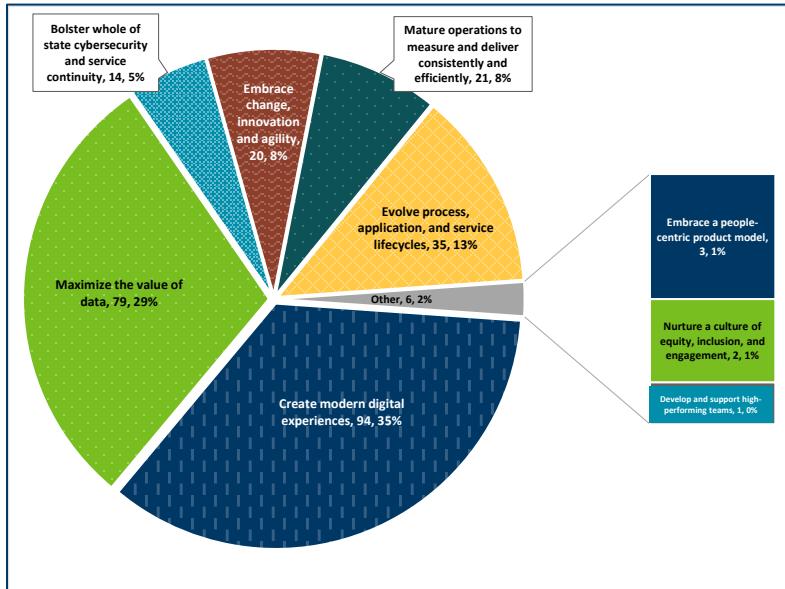


Figure 7 – Summary of Enterprise Strategic Goals selected for 269 active projects.

## Project Alignment with One Minnesota Goals

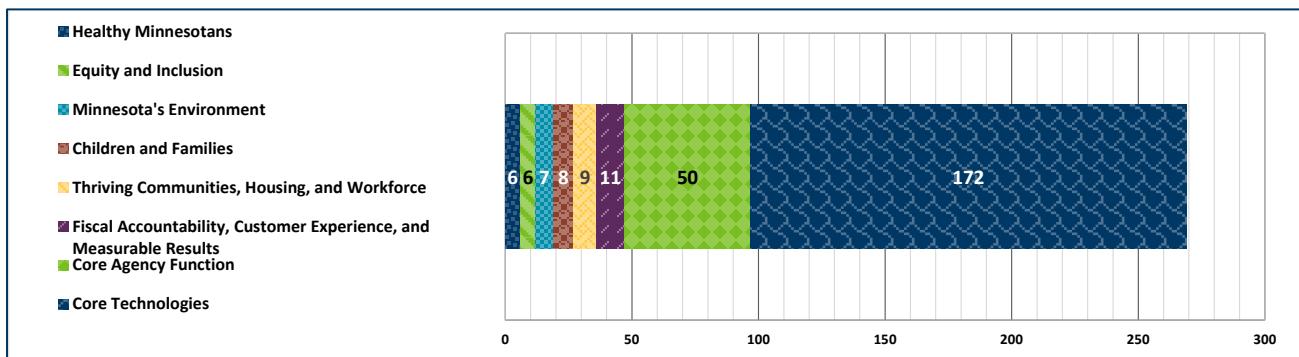


Figure 8 – Distribution of One Minnesota Goals selected for 269 Active projects.

## VI. Next Steps

The Office of Transformation and Strategy Delivery (OTSD) is actively engaged in reviewing and improving processes related to project portfolio oversight and reporting. These efforts are informed by recommendations published by the Governor's Blue-Ribbon Council on Information Technology (BRC-IT), as well as ongoing guidance from its successor, the Technology Advisory Council (TAC).

A continuing initiative is the refinement of a Modernization Playbook, designed to provide a consistent framework for identifying, prioritizing, and executing IT projects. Additionally, the playbook promotes greater transparency throughout the portfolio management lifecycle.

Project teams identify all external stakeholders who will or may be affected by changes to State systems. This information is incorporated into implementation planning, including management reporting.

### Projects by External Stakeholders

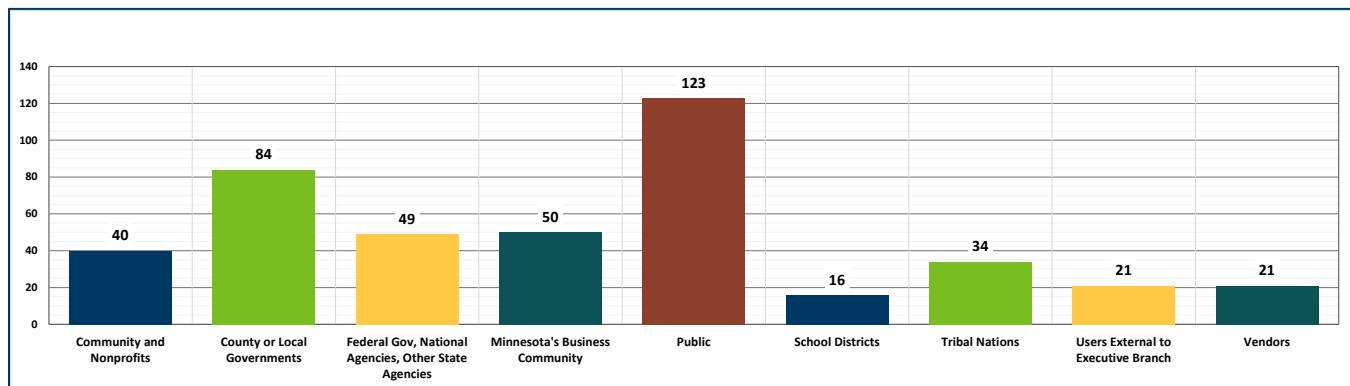


Figure 9— External Stakeholder types selected in 199 of 269 active projects. Multiple types may be selected for each project; selections of 'None' are excluded.

### Project Methodologies In Use

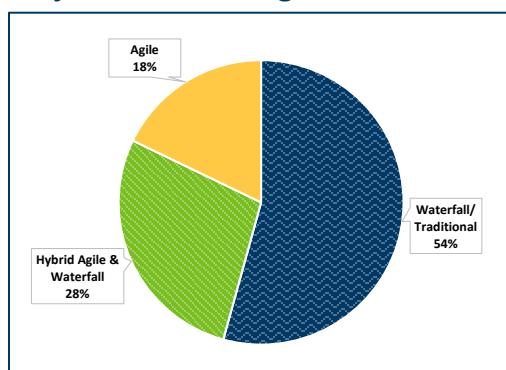


Figure 10 – Methodologies being used by active projects

We continue to move toward more Agile and Agile hybrid project methodologies to make the transition from a 'project' model to a 'product' based model of information technology work. In 2020 Agile methodologies were being used by 20% of active projects. The percentage increased to 46% in 2025, and is moving toward our goal for 80% of projects to use Agile methodologies.

# VII. Appendix A

## Monitored Project List – Report Content Definitions

The information included in the Monitored Project List is based on project status updates submitted to the MNIT tool of record by MNIT PMOs supporting Executive Branch Agencies as of December 5, 2025. The information and headings are as follows:

### Agency

The Executive Branch agency that is fiscally responsible for the project.

### Project Name

The project's identifying name, as determined by the agency based MNIT PMO.

### Project Description

A concise summary of the project, including the main expected outcomes.

### Approved Start Date

The project's actual or anticipated start date, as determined and approved by the project sponsor and/or senior stakeholders or agency project governance team.

### Approved Finish Date

The project's anticipated finish date, as determined and approved by the project manager and project sponsors / senior stakeholders or the agency's project governance team. If the finish date is not shown, the end date has not yet been determined or approved.

### Estimated Budget

Total expected project costs, including direct staff costs, all supplemental contract staff and vendor costs, hardware costs, and software development or purchase costs. This may be \$0 if the project is in the initial stages or determination of expected costs has not yet been finalized.

### Project Status

The project manager's subjective assessment of the project's overall health at the time of the last status update. The status of the project's scope, schedule, and budget as well as any identified risks, are considered when assessing the overall status. The project's overall status is reported using a green, yellow, or red color assignation, which indicate the following:

- **GREEN:** Project is controlled, in alignment, and going as planned.
- **YELLOW:** Caution, there is a slight deviation from the plan. Corrective actions may be needed or are already underway.
- **RED:** Critical, project has deviated significantly from the plan. Corrective actions are needed, or change-control processes may be required to adjust the project's scope, schedule, or budget.
- **On Hold:** In cases where a project is in an 'On Hold' state a Green/Yellow/Red assignment is not valid.

### Project Manager Commentary

Concise summary of the project's health and status at the time of the status update. If a status indicator is marked Red, a brief explanation of why and what corrective action is needed will be included. Project Manager Commentary may be limited or not be available for On Hold projects.

## VIII. Appendix B

### IT Project Portfolio Summary – Monitored Project List

As of December 5, 2025 – Total projects monitored = 293. Total active projects = 269. Total projects on hold = 24.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Administration (ADM)	Admin Bonfire – Bonfire - MN One Portal POC	Establish a unified procurement portal for vendors to explore government business opportunities and for political subdivisions to publicly post their opportunities alongside the State's solicitations.	10/10/2023	3/31/2026	\$516,658	Green	<p>November 2025 Status Updates:</p> <ul style="list-style-type: none"> <li>- EUNA Solutions (Bonfire) implementation manager re-recorded Training Video to reflect new MNBuys branding.</li> <li>- EUNA Solutions (Bonfire) implementation manager and OSP Team completed the onboarding and training plans for partnering agencies.</li> <li>- EUNA Solutions (Bonfire) implementation manager finalized the Information Sheet/Resource Package for partnering agencies.</li> <li>- MNIT@ADM Security Officer will complete the annual security review of Bonfire.</li> <li>- MNIT will complete the MNBuys Executive Pre-Go Live Briefing in November.</li> <li>- MNIT will present the MNBuys Bonfire Go-Live plan to the Strategic IT Portfolio Management Governance Committee on December 5th. MNIT@ADM leadership and OSP Project Team will attend.</li> </ul>
Administration (ADM)	Admin Odyssey Document Management System (Odyssey ODY16.078)	<ul style="list-style-type: none"> <li>- Phase 1 - Determine requirements. Select product. Plan implementation. Pilot selected product.</li> <li>- Phase 2 - FMR Implementation.</li> <li>- Phase 3 (Tentative Plan - Document scanning for OSA)</li> </ul>	7/20/2016	12/31/2027	\$86,444	On Hold	<p>Monthly Status Report for November 2025:</p> <ul style="list-style-type: none"> <li>- Phase 2 closure and maintenance charter documents were completed and presented to the project team and leadership. This project is on-hold pending Phase 3 definition and scope.</li> </ul>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Administration (ADM)	Admin Odyssey MnSHIP Enhancements and SHPO E-Submission ITA24.006 G02 SHPO Proj.	<p>Phase I - This project will complete fixes that may be needed during launch of the MnSHIP application-scheduled to go live November 2023. Estimated cost &lt; \$15K.</p> <p>- Phase 2 - Plan systems replacements/ Upgrades. Status reporting for the main MnSHIP project may be found under project MnGEO-DOT MnSHIP.</p> <p>- Phase 3 - This project continues analysis and documenting business processes of the State Historic Preservation Office's (SHPO) programs for appropriate solutions and applications to their workflow and database challenges. Project includes application buy/build and implementation of a web-based application allowing external users to submit/upload projects for review to SHPO for both Environmental Reviews and Tax Credit Applications, process and manage internally, and then provide the user with a response.</p>	10/3/2023	12/31/2026	\$197,000	Green	<p>November 2025 Updates:</p> <ul style="list-style-type: none"> <li>- PM and CBTO have been meeting with MNIT Contracting Manager to address feedback and questions on the contracting paperwork draft.</li> <li>- The paperwork is coming close to becoming finalized. It will be presented to the business prior to posting it on MNSITE.</li> </ul>
Administration (ADM)	Admin Odyssey OGM - Articulate 365 implementation ITS24.004	Articulate 365 purchase, Implementation, and licensing.	10/3/2023	1/31/2026	\$14,775	Green	<p>November 2025 Updates:</p> <ul style="list-style-type: none"> <li>- OGM has purchased licenses for SAAS access to Articulate 360.</li> <li>- Renewed licensing and hosting for FY26.</li> <li>- This will be the last deliverable for this project.</li> </ul>
Administration (ADM)	Admin Odyssey State Capitol Technology Modernization ITA24.007	Implementing and upgrading Camera and Security technology at the Capitol Complex.	1/1/2025	6/30/2027	\$531,000	Green	<p>November 2025 Status Update:</p> <ul style="list-style-type: none"> <li>- This project is going to focus on security improvements to ensure the public's safety when visiting.</li> <li>- Project team is working with a vendor on potential options.</li> <li>- An acting Project Manager is in place until a new Project Manager is hired.</li> </ul>
Administration (ADM)	Admin Odyssey Technology Buildout Supporting a Post-Covid Hybrid P2 ITA24.003	<p>Minnesota Department of Administration is seeking to upgrade additional conference rooms with new audio-visual technology. This will allow additional spaces and functionalities for a more hybrid work environment for this agency's employees.</p> <p>Minnesota IT Services (MNIT) along with the selected vendor, iSpace will work together to evaluate, design, and install audio-visual equipment in the identified rooms based on the agency's requirements and needs.</p>	5/12/2025	6/30/2026	\$830,000	Green	<p>November 2025 Status Report:</p> <ul style="list-style-type: none"> <li>- A walkthrough with an outside vendor for electrical work was completed. Low voltage team also participated.</li> <li>- PM reached out to the carpentry vendor to understand their capacity.</li> <li>- A new revised plan is underway.</li> </ul>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Administrative Hearings (OAH)	OAH - Public Comments Portal	<p>MN Office of Administrative Hearings is seeking a solution to design and develop a new web-based portal to collect and publish public feedback to assist with rule making or with taking other proposed government actions.</p> <p>The current system is not robust enough to allow for easy navigation or follow the standard accessibility guidelines. The key objective is to build a secured portal like the one used for the federal government regulations which is very user-friendly, easy to navigate and streamlined.</p> <p>There are over 250 state agencies that typically use this portal and will benefit in one way or the other to better streamline the rule making process and take other non-rule-based government actions.</p>	1/10/2022	6/30/2026	\$250,000	Green	<ul style="list-style-type: none"> <li>- Project is nearing completion</li> <li>- Vendor is making updates and OAH is providing feedback</li> <li>- Currently conducting thorough testing with an internal team and then will move forward with more broad testing</li> </ul>
Agriculture (MDA)	Service Transformation - PreApp/CSS	<p>Phase 8 will enhance MDA's e-licensing solution by introducing two core components: Pre-Application and Customer Self-Service.</p> <p>This initiative will deliver license-agnostic capabilities to serve a broader range of customers, who will be able to view and update—or request updates to their data.</p> <p>Additionally, potential customers will have the option to "pre-apply" to initiate the licensing process, enabling efficiencies and improve user experience.</p>	5/9/2025	1/30/2026	\$1,035,000	Green	<ul style="list-style-type: none"> <li>- We're on track with the Enhancement Sprint 1.</li> <li>- The MDA team is working with the vendor to validate functionality while MDA executes UAT on assigned cases.</li> <li>- Licensing workshops remain in motion to keep requirements and decisions tight.</li> <li>- Project is on track to wrap up in January.</li> </ul>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Boards of Accountancy / AEISLAGID	TMF Boards Modernize LCS Phase 1	<p>The Licensing Compliance System and its associated online application and renewal sites (collectively, LCS) are the backbone of the initial licensing, licensing renewal, and enforcement operations for the Minnesota Board of Accountancy (BOA) and Minnesota Board of Architecture, Engineering, Land Surveying, Landscape Architecture, Geoscience, and Interior Design (AEISLAGID).</p> <p>LCS has been in service for nearly 20 years, and to date has been cost effective and reliable. However, its technology is increasingly diverging from directions in which the state is moving (such as cloud-based operations). The Boards have neither the personnel (13 total staff) nor the budget (\$1.7 mil total annually) to modernize the system.</p> <p>This TMF funding is for a phase 1 of the replacement effort to gather requirements and research options.</p>	10/25/2024	1/30/2026	\$196,800	Green	<ul style="list-style-type: none"> <li>Completed draft RFP with MNIT Contracting</li> <li>TMF funding awarded for Phase 2</li> <li>AEIS's Website Redesign with MNIT Tridion started</li> </ul>
Boards, Councils, and Commissions (MBCC)	CMAH - Website Overhaul	<p>Update and Overhaul of CMAH Website.</p> <p>Work with MNIT Web team to update the site content and structure in Tridion.</p>	5/27/2024	6/30/2026	\$15,000	On Hold	<ul style="list-style-type: none"> <li>Complete website intake form with business partners</li> <li>Need Tridion availability to begin work</li> </ul>
Boards, Councils, and Commissions (MBCC)	GCB Licensing system Phase 2 ITA24.049	<p>Address items that were tabled from Phase 1.</p> <p>There are a variety of features that need to be fixed or added after phase 1. While we have a pretty good idea of these items.</p> <p>The first task in this effort will be to document and confirm the work for this effort.</p>	11/27/2023	6/30/2025	\$800,000	On Hold	<p>On hold while the business partners determine their next steps</p> <p>Next Steps: On hold while the business partners determine their next steps</p>
Boards, Councils, and Commissions (MBCC)	MSAB - New Grants Management System	Develop requirements for a new grants management system, issue a Request For Proposal and select a vendor to implement a Certified Off The Shelf system that best meets the requirements.	10/1/2024	6/30/2025	\$150,000	Green	Requirements validation Document planned configuration

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Boards, Councils, and Commissions (MBCC)	MSGC- Court Information System Integration (MNCIS) Integration Project	<p>The Minnesota Sentencing Guidelines Commission (MSGC) is the state's clearinghouse and information center for sentencing practices data under Minn. Stat. § 244.09, subd. 6.</p> <p>MSGC currently maintains data on every felony case. To do this, MSGC must obtain felony data and match each actual sentence with each recommended Sentencing Guidelines sentence, in part, to determine whether the sentence was a departure from the Sentencing Guidelines. In cases of departure, it must obtain the reasons for departure, which the sentencing judge must put in writing according to Minn. Stat. § 244.10, subd. 2.</p>	7/1/2024	6/30/2026	\$300,000	Green	MNCIS API Integration complete, data normalization in progress, data collection / testing / validation in progress
Bureau of Mediation Services (BMS)	BMS Systems Enhancements (Caseload & Website) ITA22.015, ITA24.015, G45 ODY 16.	<p>ITA22.015, ITA24.015, G45 ODY 16.059</p> <p>The Minnesota Bureau of Mediation is seeking to make improvements to their existing Caseload system and its website.</p> <p>Additionally, they are seeking to implement an external facing component called Community so that their customers can interact and access their case documents.</p>	1/1/2025	6/30/2027	\$454,035	Green	<p>November 2025 Updates:</p> <ul style="list-style-type: none"> <li>- Additional tickets submitted to Equivant for fixes.</li> <li>- Majority of tickets complete; one remains that would be considered a change request.</li> <li>- Work with BMS to gather requirements for change request.</li> <li>- Move forward with testing, ingesting into Test environment, testing, ingest into production, and final testing.</li> <li>- Develop materials for communication and rollout plans.</li> <li>- Develop informational materials to conduct pilot testing.</li> <li>- Engage pilot testers and gather feedback.</li> <li>- If necessary, make updates based on pilot feedback.</li> </ul>
Cannabis Management (OCM)	Metric Adult Use Implementation	Implement adult use supply chain management for adult use sector of cannabis market.	1/1/2024	3/31/2026	\$170,000	Green	<p>Metric is a seed to sale Cannabis inventory management SAAS application which all license holders are required to use to track their product. The OCM Product Owner has completed the activation of the adult use market and the conversion of existing medical operators into the consolidated system and processes.</p> <ul style="list-style-type: none"> <li>• A software integration between the State of MN Metric instance and the Tribal Nations' Metric Instances to allow for automated product transfers between the two groups is still in process</li> <li>• Report configuration for targeted use cases in support of the OCM Enforcement and Compliance team are in progress</li> <li>• On going refinement of the lab standards configuration is occurring</li> <li>• An improved integration in the OCM SF customer support module to improve customer service to Cannabis operators is in the planning stages</li> </ul>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Cannabis Management (OCM)	Minnwell Cannabis Hub	<p>This project will identify, evaluate, and acquire a robust, secure, and scalable commercial off-the-shelf (COTS) software platform to modernize and support OCM's medical cannabis program operations.</p> <p>The team will focus on core requirements, to ensure basic functionality is met, a will not focus on nice to have and wish list functionality.</p> <p>The new system must enable efficient, user-friendly digital engagement and provide regulatory oversight functions through:</p> <ul style="list-style-type: none"> <li>• Online registration</li> <li>• Application tracking</li> <li>• Document management</li> <li>• Compliance monitoring</li> </ul>	5/13/2025	3/31/2026	\$600,000	Yellow	The RFP is being pulled and OCM leadership is determining next steps
Cannabis Management (OCM)	Salesforce Phase 2	<p>The business objective for the project is to create a CRM process engine so that Compliance &amp; Enforcement (CE) staff can track inspection, enforcement, and complaint actions at the licensee or impacted partner level.</p> <p>This will include the ability to assess and track fines levied against business operators. This tool will support public safety, compliance, government transparency, and enforcement goals while fostering consumer confidence in the cannabis market.</p>	2/24/2025	6/30/2026	\$1,000,000	Green	<ul style="list-style-type: none"> <li>• The team has completed initial requirements, refined analysis and development started in September 2025 on the new Compliance and Enforcement module. Detailed requirements analysis for the inspection management feature of the module is ongoing. Development will begin in Q4 on CE functionality.</li> <li>• Access to Accela data via the OCM data warehouse is progressing, though development of the necessary data view—based on the vendor-provided ERD—has been slower due to its complexity.</li> <li>• Additionally, finalizing key source inputs (e.g., license inspection forms and business activity mappings) is critical before development can begin. In the meantime, the team is maintaining momentum by advancing process planning, UI design, and data refinement to ensure readiness once dependencies are resolved.</li> <li>• Approximately 80% of the carry over stories from Phase 1 in support of the CS and Grants modules are completed. The balance of work for these two modules is projected for completion in Q4 of 2025.</li> </ul>
Children, Youth and Families (DCYF)	2023 CSD Driver's License Legislation	<p>Update PRISM, user manuals, and other systems as needed to address the legislation passed during the 2023 session surrounding driver's license suspensions (DLS) enforcement remedies.</p> <p>The main objective is to no longer penalize caregivers.</p>	2/14/2024	3/27/2026	\$461,835	Green	Business continues updating manuals Documenting lessons learned

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Children, Youth and Families (DCYF)	2024 CSD ARW Direct Deposit	Update MCSO and PRISM to allow electronic self-service for enrollment or modification of direct deposit information for custodial parents (CP) for payments going into a bank account or Reliacard account and enrollment, modification or stop of automatic recurring withdrawal (ARW) from a bank account for a non-custodial parent (NCP).	3/3/2025	2/1/2027	\$144,846	Green	Continue direct deposit development. Start focusing on ARW requirements.
Children, Youth and Families (DCYF)	CCAP - Administrative Improvements for Providers	Update MAXIS and MEC2 system as needed to shift to centralized childcare assistance provider (CCAP) registration as required by 2023 state legislation.	12/4/2023	1/30/2026	\$264,132	Red	<p>Project health has shifted to RED due to development not being completed on time, with higher priorities taking precedence, specifically related to the federal shutdown.</p> <p>This will shift the timeline back more than a 10% threshold, so a change request is in process at this time.</p> <p>Get to green plan: get update from DEV; shift timeline to move to functional and technical review.</p> <p>PM has reached out to DEV for an update on timing. Resolution date: Mid December.</p>
Children, Youth and Families (DCYF)	Comprehensive Child Welfare Information System (CCWIS) Readiness	Prepare to transition the Social Services Information System (SSIS) from a SACWIS (Statewide Automated Child Welfare Information System) certified system to a CCWIS (Comprehensive Child Welfare Information System) compliant system due to changes in Federal regulations - with an initial focus on Child Welfare.	9/15/2025	4/15/2026	\$942,800	Green	<ul style="list-style-type: none"> <li>-Change request to extend timing of Procurement Strategy delivery</li> <li>-Developing Guiding Principles for Procurement</li> <li>-Following up on Federal response to PAPD</li> <li>-Work on Procurement Strategy, Data Quality/Migration, and IAPD continue</li> <li>-Starting to determine what is included in Phase 1</li> </ul>
Children, Youth and Families (DCYF)	Daily Data Warehouse Refresh for PRISM Data	Convert the weekly or monthly refresh of PRISM child support data in the DHS data warehouse to daily updates.	8/14/2024	9/15/2026	\$46,130	On Hold	The Data warehouse/ Business Intelligence System Governance group placed the project on hold as a key resource will be unavailable until April 2026.
Children, Youth and Families (DCYF)	DCYF Grants Management System	Implement a Grants Management Software (GMS) system to manage funding opportunities throughout DCYF.	8/7/2025	7/31/2026	\$626,977	Green	<ul style="list-style-type: none"> <li>. Had the GMS Weekly Meeting and Bi-Weekly MNIT Meetings.</li> <li>. Requested Procurement to create Purchase Order (PO) for Commodity was completed and sent.</li> <li>. Team submitted the exception for accessibility and completed all approvals necessary.</li> <li>. Current Project Manager transitioning work to new incoming Project Manager.</li> </ul>
Children, Youth and Families (DCYF)	Electronic Attendance	Implement a state wide electronic attendance recordkeeping system for child care providers to provide real-time access to attendance data and help detect fraud.	9/22/2025	6/30/2026	\$847,484	Green	<ul style="list-style-type: none"> <li>-Met with Turnberry to discuss planning for dev work.</li> <li>-More meetings to be held to discuss timing and additional needs.</li> </ul>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Children, Youth and Families (DCYF)	Family First Prevention Services Act Enhancements (FFPSA)	<p>Update DHS systems to comply with federal FFPSA regulations and associated Title IV-E requirements.</p> <p>The enhancements will support the provision of preventative and placement services and facilitate fiscal processes to capture Title IV-E-related data for those services.</p>	10/2/2019	2/19/2026	\$2,993,235	Green	<p>The Extended Placement Review improvements were successfully released in November 2025. These updates help counties better track and support children in out-of-home care.</p> <p>The next major release, scheduled for February 2026, will include the new QI/CANS application. This tool helps counties assess children's mental and behavioral health needs more consistently, supporting better care planning and outcomes.</p> <p>Also in development are improvements to the Child Foster Care Report and new functionality that allows updates to Prevention Services claims. These changes will reduce errors and improve data accuracy for federal reporting and funding.</p> <p>With the February 2026 release, the Family First project will be complete. This multi-year effort aligns Minnesota's child welfare system with federal Family First Prevention Services Act requirements—focusing on keeping children safely with their families and improving care when foster placement is needed.</p> <p>These updates support better services for children and families, improve data quality, and ensure Minnesota meets federal standards.</p>
Children, Youth and Families (DCYF)	Implementing 12 Month Eligibility	Update systems to extend redetermination dates when a new eligible child is added to a household and remove the "Schedule Reporter" designation in accordance with federal regulations and 2025 state legislation.	10/3/2025	5/25/2026	\$194,609	Green	<ul style="list-style-type: none"> <li>-Project is on track.</li> <li>-Team and Sponsor meetings have begun, and Requirements are in progress.</li> </ul>

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Children, Youth and Families (DCYF)	MFIP Sanction Reform	Update systems to align with changes to Minnesota Family Investment Program (MFIP) sanctions in accordance with 2023 legislation to help families maintain program eligibility and stable benefits.	5/9/2025	5/1/2026	\$441,342	Red	<p>Overall health status for the project remains Red due to following reasons:</p> <ol style="list-style-type: none"> <li>1. As per the MNIT Legislative estimate, the project duration was estimated to be sixteen months. However, the project has started late and just over five months away (as of 11/21/2025) to meet the desired project implementation date in April 2026 to comply to the policy effective date 05/01/2026.</li> <li>2. In addition to its Time constraint, this project has kicked off with identifying four critical priority risks and four high priority risks. (for further details, please refer the risk register in Planview &gt; Project Logs).</li> </ol> <p>Get to green plan:</p> <ol style="list-style-type: none"> <li>1. Finish preparing the Functional Solution requirements currently in progress and review with business team to approve.</li> <li>2. Then, refine Level of Effort (LoE), review resource availability, and finalize the project schedule that can meet the desired production deployment date (i.e., by 04/01/2026 unless the business policy effective date is revised).</li> <li>3. Finally, secure project sponsors' approvals on the LoE and schedule followed by baselining those.</li> </ol> <p>Resolution date: 12/12/2025.</p>
Children, Youth and Families (DCYF)	Minnesota Paid Leave - MAXIS/MEC2	Update MAXIS and MEC2 systems to appropriately consider Paid Family Leave income when determining eligibility for assistance programs.	2/24/2025	4/16/2027	\$966,420	Green	<ul style="list-style-type: none"> <li>-Researching potential issue with Workforce One integration.</li> <li>-Healthcare UAT continues.</li> </ul>
Children, Youth and Families (DCYF)	Minnesota Paid Leave – PRISM	<p>Create a file exchange between PRISM and the new DEED / Paid Leave system.</p> <p>This interface will allow for the matching and statutory income withholding of paid leave benefits if a paid leave participant owes current or past child support.</p>	9/18/2024	6/30/2026	\$3,038,490	Green	<p>PRISM Team meeting with the Paid Leave data exchange / ACH team on the ACH work is continuing.</p> <p>PRISM Team starting to look at Phase 2 work and planning out Phase 1B remaining work.</p> <p>Continue to have All Team Weekly Meeting with all teams (PRISM, MAXIS / MEC<sup>2</sup>, METS, FileNet, Data Warehouse / BI, Minnesota Paid Leave (DEED), and Security).</p>
Children, Youth and Families (DCYF)	RSDI Income Exclusion	Update MAXIS and MEC2 to change the way Retirement, Survivors, and Disability Insurance (RSDI) income is counted for Minnesota Family Investment Program (MFIP), Diversionary Work Program (DWP), and Childcare Assistance Program (CCAP), in accordance with 2023 legislation.	8/12/2024	1/15/2026	\$682,500	Green	Close Report in progress

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Children, Youth and Families (DCYF)	Six Month Budgeting	<p>Update systems to set six-month budget periods to create more income predictability and stability for Minnesota Family Investment Program (MFIP), Refugee Cash Assistance (RCA), Uncle Harry Food Support (UHFS), and General Assistance (GA) participants.</p> <p>Also update systems to use anticipated income for determining benefits to align with SNAP and Housing Support programs, which would be used as prospective income in budgeting.</p>	1/25/2024	7/15/2027	\$1,070,593	Green	UAT testing of CCM 207898, CCM 194264, CCM 186971, CCM 187176, CCM 204408 and STAT/MONT
Children, Youth and Families (DCYF)	SNAP Simplified Reporting	<p>Update MAXIS to transition non-MFIP (Minnesota Family Investment Program) SNAP "Change Reporters" and "Six- Month Reporters" to be "Simplified Reporters", which is the current category for around 47% of SNAP cases."</p> <p>Streamlining policy for all SNAP cases will lead to more accurate application of policy.</p>	10/6/2025	3/27/2026	\$0	Green	<ul style="list-style-type: none"> <li>-The project is still in the initiation phase as we are still assembling resources to drive this effort.</li> <li>-The project charter has been approved through PMO and awaiting governance (SGG) approval.</li> </ul>
Children, Youth and Families (DCYF)	Summer EBT	<p>The Summer EBT (SEBT) program helps families buy food for their children when school is out for the summer. It works by securely sharing data between state agencies to issue benefits on special EBT cards called SUNBucks.</p> <p>Although the rules for determining who qualifies are complex, the goal is simple: make sure kids don't go hungry when school meals aren't available. The program uses data and analytics to identify eligible children, prevent duplicate payments, and ensure benefits go to the right families.</p> <p>When data isn't clear, staff step in to review and confirm eligibility. By improving how data is cleaned and used, the state reduces paperwork, speeds up benefit delivery, and makes the program more accurate.</p> <p>SEBT is a key part of Minnesota's efforts to reduce food insecurity and support families during the summer months.</p>	1/29/2024	6/30/2026	\$2,589,438	Green	<p>Phase 1: Support provided for 2024 and 2025 programs.</p> <p>Phase 2: Continuous improvement to MN SEBT solution to streamline processing, reduce labor, improve quality of data and results.</p>

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Climate Innovation Finance Authority (MNCIFA)	MNCIFA Website	<p>The Minnesota Climate Innovation Finance Authority (MnCIFA) website project is focused on designing and implementing a modern, user-friendly, and accessible public website to support MnCIFA's mission of advancing clean energy financing and climate innovation initiatives.</p> <p>The project will establish MnCIFA's digital presence as a newly formed state authority, providing a central hub for stakeholders, partners, and the public to learn about programs, funding opportunities, and resources.)</p>	9/1/2025	3/12/2026	\$99,750	Green	<ul style="list-style-type: none"> <li>-The production deployment has been rescheduled from the originally planned date to December 12, 2025. This shift is due to limited internal team availability during the late-November holiday period, as well as resource constraints that impacted the final development and UAT support timeline.</li> <li>-The new deployment date allows the full team to be available for critical cutover tasks, post-launch validation, and issue resolution, ensuring a stable and supported go-live.</li> </ul>
Commerce (COMM)	Comm SEO 365 CRM Installation	SEO increases data management, project collaboration, and information sharing capabilities through the implementation of Microsoft Dynamics 365, an integrated CRM system focused on delivery and use of real-time data.	12/6/2023	5/31/2026	\$387,572	Green	<ul style="list-style-type: none"> <li>-Development of training and reporting is still in progress, with an expected completion date by the end of November.</li> <li>-The project is still on track for development to be complete by the end of the calendar year.</li> </ul>
Commerce (COMM)	Commerce Data Warehouse	<p>Commerce has migrated its custom developed software and data repositories to the Amazon Web Services (AWS) Cloud, including Commerce's small datamart which currently houses replicated data from external vendors.</p> <p>Commerce has also recently invested resources in acquiring Tableau and creating a data analytics unit and hiring staff. This makes it an ideal time to move forward with a robust data warehouse.</p> <p>This project will be partially funded through the Odyssey program under ITA24.031.</p>	4/3/2023	6/30/2026	\$496,000	Green	<ul style="list-style-type: none"> <li>MNIT is working with the Department of Commerce to create a data warehouse to serve as a central repository for storing and analyzing information.</li> <li>-This data warehouse will be the central store of data for Commerce.</li> <li>-It will comprise data from various sources such as internal databases and external sources and will be housed separately from production data.</li> <li>-It will allow Commerce to have a single source of truth for reports and dashboards, have data available in one place, query data without affecting performance of software applications, aggregate and analyze data, measure performance of programs and see trends, exclude private and protected data and support data-driven decisions.</li> <li>-Currently the warehouse is up and running successfully and we have incorporated several new data sets, however we are at an impasse for some work due to firewall issues that we have been unable to get resolved.</li> </ul>
Commerce (COMM)	Commerce Energy Benchmarking	This project is to design and provide the services for a statewide building energy benchmarking program, which will record and report on data regarding building's energy use, physical attributes, and operational information.	7/11/2023	6/30/2026	\$161,409	Green	Final review of contract amendment is in process.

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Commerce (COMM)	Commerce Kofax Migration	Part of the Kofax system is housed on an obsolete appliance that is out of support as of June 30, 2025 and needs to be moved to a new server	5/1/2023	11/28/2025	\$13,000	Green	<ul style="list-style-type: none"> <li>-We hired internal resources to work on this project in mid-April and got a contract going at the beginning of July but were delayed due to access issues for the internal staff person and the vendor. followed by several firewall issues which we just got resolved at the end of October.</li> <li>-Next step is to decommission the old servers.</li> </ul>
Commerce (COMM)	Commerce MN-ECO Enhancements	<p>This project is for enhancements to the MN-ECO application, formerly the CIP (Conservation Improvement Program).</p> <p>The enhancements will improve run-time efficiency, reports and calculations, user accessibility, and cloud functionality.</p>	8/1/2023	6/30/2026	\$49,800	Green	<ul style="list-style-type: none"> <li>-The vendor has provided a statement of work for our review and is ready to start working on the current feature requests as stated in the last contract amendment.</li> <li>-I have requested specifications that were determined for the creation and upkeep of the application under the initial contract.</li> <li>-The vendor will gather the initial specs (quite a few of them were discussed over email) and send to myself and the Commerce team.</li> </ul>
Commerce (COMM)	DCOMM Access Modernization	<p>This Commerce project will retire or replace 22 obsolete, MS Access-based business applications with modern solutions.</p> <p>The effort will also address manual processes that are related to the targeted applications.</p>	4/1/2023	1/15/2028	\$1,358,956	Green	Month roll-over.
Commerce (COMM)	DCOMM Commonline Rewrite	<p>This project is part of an upgrade plan to address technology obsolescence within our department's operations management system.</p> <p>We currently leverage CommOnline as a way for franchise filers to submit documents to us electronically for processing. We utilize an outdated Access database and an excel file to help manage workflow and records. We have an opportunity to streamline and consolidate the process into one system with a series of enhancements made to CommOnline.</p> <p>The Securities Registration team has had quite a bit of turnover with staff and with the leadership role. This turnover has not allowed the team time to prioritize this project in the past and is why the funds are available.</p>	4/1/2023	6/30/2026	\$100,000	Green	<ul style="list-style-type: none"> <li>- Working on final development to integrate commonline with Epayments.</li> <li>-Should go live in the month of December.</li> </ul>

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Commerce (COMM)	Digital Asset Management for Commerce	<p>Create a searchable central repository for all digital assets created/shared/used by the Communications team.</p> <p>Utilize the already-approved platform of BOX to create better ways for that team to store, manage, search for, and share the files they use--internally and externally--in order to allow them to spend less time looking for stuff and more time creating and designing.</p>	7/1/2025	6/30/2026	\$13,062	Green	<ul style="list-style-type: none"> <li>-We've now got weekly mtgs with BOX to plan and design the build.</li> <li>-Currently determining folder structure that will be used as a framework from which to organize Communications work.</li> </ul>
Commerce (COMM)	E-Assessment Re-Write	<p>The Minnesota Department of Commerce ("Commerce") and the Public Utilities Commission ("PUC") require assistance in developing a web application to replace an existing legacy system used in the regulation of energy and telecommunications companies.</p> <p>A new assessment system, eAssessment, will provide a web-based case management solution to track the activities of public utilities and manage assessment financial transactions with them, including direct and indirect cost recovery.</p> <p>The new system will require data query capabilities between an existing web application developed to manage the electronic receipt and retrieval of dockets filed in utility regulation cases. While focusing on the evolving needs of the stakeholder community of internal and external users.</p>	3/4/2025	12/31/2026	\$425,400	Green	Effort to get the business to provide formulas and variables for calculations
Commerce (COMM)	eHEAT Release IV	<p>LIHEAP (Low-income heating assistance program) is a Federal program to help low income families with heating bills.</p> <p>EHEAT is a custom application that supports the administration of this program. This project covers all modifications to eHeat to support the current federal fiscal year.</p>	7/1/2024	8/31/2026	\$660,468	Green	<ul style="list-style-type: none"> <li>- Migrating Keycloak to AWS</li> <li>- Working SSA test files</li> </ul>
Commerce (COMM)	Electronic Payments (ePayments)	<p>This project allows the state of Minnesota Commerce to electronically process payments for services rendered by commerce.</p> <p>It involves integrating existing commerce systems and webpages with USBANKS Electronic Payment system.</p> <p>This system utilizes bank accounts only and no credit cards</p>	8/1/2023	6/30/2026	\$12,000	Green	<ul style="list-style-type: none"> <li>- Started development on commonline integration with EPYMT</li> <li>- Will go live with Franchises in December</li> </ul>

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Commerce (COMM)	HOME/HEAR	This project is for the design, implementation, technical and administrative support for the delivery the Home Energy Rebates Programs. These programs focus on rebates for upgrades to residential buildings to improve energy use.	4/29/2025	5/31/2027	\$8,915,000	Green	We have an initial response from DOE that states our application is under review. We should hear a final response soon.
Commerce (COMM)	Sircon Pulse Vertaforte Migration	This is a Commerce contract. Vendor Vertaforte migrating Pulse into Sircon Phase 1: Enforcement (in production August '23) Phase 2: Licensing	5/17/2023	12/1/2026	\$7,077,000	Green	Pulse to Sircon Migration Status - 12/5/2025 -Appraiser and Real Estate development and requirements started in Nov. -Internal sessions held to review requirements without Vertaforte completed. -Scheduled a session with the internal team to review background questions. -Vertaforte requirements facilitations started and ongoing. Previously found Real Estate scope workflow gaps these were prioritized. -Functionality changes can be added to the current scope and additional backlog post the migration from Pulse. -Reviewed internal financials with Peter and confirmed actuals with the internal team
Commerce (COMM)	State Competitiveness Fund	This project will create an informative website with a similar look and feel similar as other Commerce sites.  The website is being designed so that Commerce can update the content as needed with minimal need for technical coding.	8/8/2023	8/25/2026	\$200,000	Green	We have pivoted to WordPress VIP.  As WP VIP is fedramped, it addresses the security concerns that exists with the free version.  We are still researching hosting options.  We reviewed a mockup of the new website, and it looked like it met about 75-80% of the requirements.  The team still needs to discuss a few details before we finalize requirements.

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Corrections (DOC)	DOC Device as a Service	<p>Teaching and Learning has the need for a consistent laptop/device solution for students in the facilities.</p> <p>Currently students may use several laptop/device solutions such as Origins (current vendor) tablets.</p> <p>These solutions span multiple vendors and contracts, various device types and are difficult to maintain.</p> <p>This initiative would align on a single device management solution and operational model for teaching and learning students.</p>	3/4/2024	12/31/2025	\$592,799	Yellow	<p>Deployment Status: The rollout of the Proof of Concept (POC) at the Lino Lakes and Stillwater facilities has been temporarily paused pending the completion of penetration (pen) testing. Pen testing is scheduled for Q3 2026, following the execution of a contract with the selected vendor.</p> <p>A change request will be drafted and submitted for sponsor approval to formally extend the project timeline through June 2026.</p> <p>Security: Ongoing collaboration continues around the development of the security architecture, selection of the technology stack, and formulation of penetration testing strategies for both the Securebook devices and the supporting network infrastructure. A finalized and approved technical architecture diagram for the Device-as-a-Service (DaaS) solution is expected by the end of December.</p> <p>Proof of Concept (POC): Deployment of approximately 57 devices at MCF-Shakopee is planned for the Spring 2026 semester, which begins on January 12, 2026.</p>
Corrections (DOC)	DOC iShare Transformation to Cloud	<p>The Department of Correction's (DOC) iShare Transformation to Cloud project seeks to transition the existing DOC SharePoint environment to SharePoint Online, part of Microsoft 365's cloud-based productivity suite.</p> <p>This effort will enable the organization to leverage the latest SharePoint capabilities of collaboration, security, and scalability and remediate out of support technologies.</p> <p>This migration will also enhance operational efficiency, improve the user experience, and support the organization's broader digital transformation goals.</p>	5/21/2025	6/30/2026	\$2,605,000	Green	<p>The first migration to Microsoft 365 Cloud is complete with post migration validation and end user training occurring the week of December 1, 2025.</p> <p>Work has begun to prepare for the next round of migration expected to occur in mid-January 2026.</p>
Corrections (DOC)	DOC MCF-SHK Full Security Systems Upgrade	Design and Project Management Services for: Electrical Engineering, including low voltage, Architectural, including casework and office control stations, door and frame security hardware, etc., and Mechanical Design such as relocation of ductwork etc., for determining Upgrade Security Systems across the Shakopee facility.	4/1/2024	10/30/2026	\$280,000	Green	<p>Continue with updates to the construction document which include changes to officer stations and updated timelines and facility availability for construction.</p> <p>The Team plans to conduct a final construction document page turn on December 2nd, then issue to OSP for bidding on December 18th.</p>

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Corrections (DOC)	DOC Microsoft OneDrive Migration	<p>We plan to migrate home drive from file servers to Microsoft OneDrive. Currently, the file servers hold over 5 TB of data, encompassing approximately 7,175 home drives.</p> <p>Our goal is to review these home drives, delete that are any no longer needed, and migrate the necessary ones to OneDrive. This will free up space on the file servers, which we currently pay for.</p> <p>Additionally, this migration will provide end-users with redundant data access, enabling them to retrieve their data from anywhere.</p> <p>It will also facilitate the auditing of stale data, ensuring unnecessary files are removed when end-users leave the DOC.</p>	7/11/2025	3/31/2026	\$230,000	Green	<p>11/14/25 Shakopee, Faribault, and Lino Lakes successfully migrated over to MS OneDrive with no issues to report.</p> <p>We are on wave 3 of MCFS are, SC, ST, ML, WR, MINNCOR scheduled for 12/12/25.</p>
Corrections (DOC)	DOC Oak Park Heights (OPH) Building Automation System (BAS) upgrade	<p>The goal of the project is to replace the existing hardware and software running the BAS (building automation system) at Oak Park Heights facility.</p> <p>The current system is original and has been identified as non-supportable. A Niagara 4 universal software infrastructure, manufactured by Tridium, will be provided to create an open platform for products by multiple control manufacturers to be easily integrated.</p>	12/10/2024	2/27/2026	\$53,000	Green	Project is in the execution phase and Team is providing IT support for the implementation phase.
Corrections (DOC)	DOC SHK-BAS Software Upgrade	<p>The current American Auto-Matrix aspect software has reached end of life and needs upgrading.</p> <p>Replace three controllers and remove four workstations and replace with two laptops.</p>	7/29/2025	1/15/2026	\$16,000	Green	<p>-Conducted overview and cabling walk thru with SHK Team. Requested VM and laptops, and approved cabling updates.</p> <p>-Go live scheduled for week of 12/8.</p>

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Corrections (DOC)	DOC Transformation Program	<p>This program represents a large effort to improve DOC's technology footprint across three different lanes.</p> <p>Starting first, a large data management effort (see child project "DOC Data Management") will seek to improve and expand on DOC's ability to understand and use their data.</p> <p>The second effort (see child project "PRISM implementation") will be to replace their custom incarcerated person tracking with a purchased software.</p> <p>And the third (included currently in DOC Transformation Program in Planview) will be to integrate these two efforts with existing technologies. This scope of this effort will touch all aspects of the DOC and require a heavy focus on Organizational Change Management.</p>	7/3/2023	6/30/2028	\$49,926,000	Yellow	<p>Overall Program remains Yellow, for schedule, scope and risks/issues. Cost remains GREEN. Path back to green includes increased focus and resources on moving key decisions forward for actioning, as well as aligning on IT priorities and allocation of resources accordingly. Targeting January for back to GREEN.</p> <p>NOTE: Also see supporting info and risks/issues and tasks in child projects (PRISM Implementation, DOC Data Management) for additional details. Program financials are managed at the Program level, so there is no financial detail in Planview for the child projects, just for the Program.</p>
Corrections (DOC)	DOC VMware Retirement to Azure	<p>VMware costs will be increasing in various industries by 100% to 1050%.</p> <p>As part of MNIT's strategic direction we will be migrating all VMware to Azure or an alternative Cloud solution before June 30, 2026.</p> <p>In addition, this initiative includes the exit of any remaining on-prem servers from EDC4 by September 1, 2027, and remediating physical servers in the DOC server closets.</p>	3/17/2025	10/1/2027	\$2,100,000	Yellow	Team continues progressing server workloads through their designated migration or retirement paths, with steady momentum across all workstreams.

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Corrections (DOC)	MNIT MFA NFC Pilot Implementation	<p>The MNIT MFA NFC Pilot Project aims to enhance the security and efficiency of the Minnesota Department of Corrections (DOC) by implementing advanced authentication solutions at three DOC facilities: MCF-Faribault, MCF-Oak Park Heights, and MCF-Rush City.</p> <p>This project will implement Multi-Factor Authentication (MFA) using encrypted smart cards with Near-Field Communication (NFC) technology to comply with Microsoft's MFA requirements. Additionally, it will implement Windows Hello for Business to meet the FBI's CJIS Security Policy.</p> <p>As part of this initiative, the project will replace existing unencrypted staff badges with encrypted contactless smart card badges. These smart card badges will serve dual purposes: they will act as both physical access control and digital credentials for MFA.</p>	8/5/2024	12/31/2025	\$396,000	Yellow	<ul style="list-style-type: none"> <li>-The MFA NFC Pilot made strong progress in November, completing badge distribution, USB reader installations, and MFA policy enablement at all pilot sites.</li> <li>-Key testing activities were conducted, and the communications campaign was launched. However, unforeseen technical challenges have delayed the start of the MFA enrollment period.</li> <li>-A revised launch date is being determined, with final preparations underway to ensure a smooth rollout.</li> </ul>
Corrections (DOC)	OBFC Website Modernization	Update the Ombuds for Corrections Website for a better user experience.	11/26/2024	3/16/2026	\$45,000	On Hold	Pausing WorkPro project in Planview per Margaret's approval. WorkPro contract signing is taking a long time.
Criminal Apprehension (BCA)	BCA - Clean Slate Automated Expungements	<p>The Clean Slate Act requires automatic expungement of certain records from a person's BCA criminal history, replacing the current requirement that the person petition the court for an order expunging the record.</p> <p>The BCA will identify eligible criminal history records, provide a list to the MN Judicial Branch for review, and after 60 days, automatically expunge any records that MJB does not object to.</p>	8/1/2023	1/1/2027	\$0	Yellow	<ul style="list-style-type: none"> <li>* Improve number of records we are sealing</li> <li>* Improve Seal rules</li> <li>* Improve task for users to work on precheck tasks</li> <li>* Run migration to fix the existing data</li> <li>* Run queries to determine manual vs automated fix</li> </ul>
Criminal Apprehension (BCA)	BCA - eCharging Search Warrant	<p>The eCharging application was built in 2009 and there is an effort to update all the modules in the current system using modern more secure technology.</p> <p>The search warrant module allows Law Enforcement to complete a variety of search warrant requests, these are then routed to the Minnesota Judicial Branch for approval.</p> <p>The rebuild will also separate out the search warrant module from the other eCharging modules to lessen potential service interruptions during upgrades and outages of other eCharging modules.</p>	1/1/2025	1/31/2027	\$0	Green	Progress is continuing as expected for this project.

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Criminal Apprehension (BCA)	BCA - eDWI Module Rewrite	<p>The eCharging DWI module provides electronic workflow, data integration, validation and signing for charging documents, including DWI administrative forms and search warrants relating to DWI investigations.</p> <p>This project will update the technology and architecture used for the eCharging DWI module to provide a better experience for criminal justice users and to ensure current, supported technology.</p>	7/11/2023	1/29/2027	\$0	Green	The team is working on Q4 milestones.
Criminal Apprehension (BCA)	BCA - Identity & Access Management	The Identity and Access Management (IAM) project will replace the Bureau of Criminal Apprehension's current, outdated IAM system, which supports single sign-on authentication for BCA applications and user workflows for several applications.	2/8/2023	5/29/2026	\$0	Green	Currently in the solution phase and preparing for test.
Criminal Apprehension (BCA)	BCA - Lab DNA Module	<p>The BCA Lab is replacing its current DNA workflow and reporting software with the Porter Lee iLIMS (Lab Information Management System) DNA Module.</p> <p>This is a vendor driven project.</p>	7/1/2024	6/30/2026	\$0	Green	Project in a holding pattern pending vendor bandwidth to participate in analysis work.
Criminal Apprehension (BCA)	BCA - LEMS NCIC XML (Law Enforcement Message Switch)	<p>The Law Enforcement Message Switch (LEMS) is a 3rd party application that receives and responds to queries from law enforcement agencies in Minnesota and throughout the U.S. to access criminal justice and other data.</p> <p>This project will update the communication interface between LEMS and FBI systems.</p>	3/1/2022	6/30/2026	\$493,785	On Hold	<p>Project is restarting in January to update connectivity between the BCA and FBI.</p> <p>Vendor work is completed and to implement the changes, the connectivity must be updated.</p>
Criminal Apprehension (BCA)	BCA - Log Anomaly Identification and Reporting	The BCA is implementing functionality to centrally aggregate logs from BCA servers and network devices, to monitor log data for anomalous activity, and to implement notification and alerting for identified anomalies.	2/8/2024	2/16/2026	\$0	Green	Professional services contract still routing. New hire position is being reposted.
Criminal Apprehension (BCA)	BCA - Network Hardware Refresh	<p>BCA network devices at the BCA (Maryland Ave) and EDC4 locations will be updated or replaced that are end of life / unsupported, present a significant security risk; and to ensure we have current, supported technology that meets BCA connectivity and security needs.</p> <p>This includes bringing all network devices up to a current patching level.</p>	3/1/2022	6/30/2026	\$0	Green	In Progress for BCA and EDC4 locations

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Criminal Apprehension (BCA)	BCA - NSOR Management UI	<p>This project will develop a user interface (UI) in the POR RMS system to manage and troubleshoot NSOR workflow issues that cause inaccuracies in NCIC data.</p> <p>Replacing the current SQL query method, the new UI will provide an accessible summary of workflow issues, enabling administrators and business units to easily identify, analyze, and resolve errors, with tools for detailed error tracking and record management.</p>	7/1/2024		\$0	On Hold	Work on this initiative is on hold until resources are available.
Criminal Apprehension (BCA)	BCA - POR Online Registration	<p>The Predatory Offender Registry (POR) Online Registration project will provide external partners the ability to register new offenders via secure online submission and to go through the registration process for existing offenders with new convictions requiring registration.</p> <p>This project will reduce the need for data entry and improve the review and processing of the registrations.</p>	12/1/2023		\$0	On Hold	The project has been put on hold and will resume once other higher priorities are completed.
Direct Care and Treatment (DCT)	Electronic Health Record (EHR) System - Medical Technology Transformation (MTT)	<p>Phase 1: Clinical optimization of existing workflows plus implementation of nine new solutions within the Electronic Health Record (EHR) for DCT's ~2,600 users.</p> <p>Phase 2: EHR configuration and adoption for ~1,600 new users within DCT's Community Based Services (CBS) service line.</p> <p>Phase 3: 14 technical projects that focus on interoperability with DCT internal system and vendor 3rd party solutions to enhance and expand the capabilities of the EHR.</p>	7/1/2023	6/30/2026	\$48,000,000	Green	Phase 1: Successfully completed. Phase 2: Successfully completed. Phase 3: Underway and on track.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Education (MDE)	Admin Review Rewrite	<p>The purpose of this project is to create a module in the existing CLiCS application for Program staff to use to perform Administrative Reviews of Nutrition Programs Sponsors in accordance with state regulations.</p> <p>When this project goes live it will retire the existing Colyar (LINO) and ARA applications that are the legacy systems that are not meeting the program's needs.</p>	11/30/2023	5/11/2026	\$669,040	Yellow	<p>Overall Status: Yellow Summary: The project is in the execution phase.</p> <p>The team is working on the following: The Scope health indicator has turned to Yellow as the business has requested to revisit the requirements and scope to further refine expectations and deliverables.</p> <p>The Get to Green plan is to conduct a series of meetings to review business processes and ensure that the technology plan addresses all those needs.</p> <p>The output of that series of meetings will be an updated Scope/Charter document and once approved the Scope health will turn back to Green. ETA is 12/15/25.</p> <p><b>ISSUES:</b> An issue open with the reduced capacity for the lead developer as he is taking leave.</p> <p><b>RISKS:</b> A new risk is open due to the BA resource having competing priorities on another project as well as knowledge transfer due to plans to retire.</p>
Education (MDE)	CARDS - County Auditors Reporting Data Submissions	<p>The MDE School Finance division manually receives paper forms or Microsoft Excel spreadsheets via email with information from 87 counties and 330 school districts, which is then manually entered into the MN School Finance System (MSFS). The process is very manual with a strong probability for error.</p> <p>The goal of the CARDS project is to modernize the data collections for the manual processes by creating an online portal to replace the paper/excel forms for submissions.</p> <p>County Auditors will benefit from the ability to deliver and review data electronically. School Districts will benefit from the ability to see the data submitted by County Auditor Staff on a timely basis. MDE School Finance staff will have freed up time for data validation vs data entry, creating a higher quality product for all organizations involved.</p>	1/8/2024	12/12/2025	\$970,000	Green	<p>Overall Status: Green</p> <p><b>Summary:</b></p> <ul style="list-style-type: none"> <li>• Project closure targeted for 12/12/25. Waiting for November project actuals to post before closing project.</li> </ul> <p><b>Decisions Made:</b></p> <ul style="list-style-type: none"> <li>• Additional \$95,000 is approved with a timeline extension to finish remaining scope.</li> </ul>

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Education (MDE)	CLiCS Sponsor/Site Application Screens Facelift	The objective of this project is to replace the twelve (12) existing CLiCS screens for sponsor and site application-related screens with new user interface screens.	4/4/2022	6/30/2026	\$940,750	Green	<p>Overall Status: Green</p> <p>Summary: The Facelift Project is in the development phase. The project has changed from the Yellow to green status because the KT has been accomplished and resources are focused on the development of the deliverables.</p> <p>Issues:</p> <p>1) Competing priorities continue to be an issue, open conversation with the Governance committee to keep Sponsor informed, while working on hiring new resources.</p>
Education (MDE)	Ed-Fi Program - FY2026	<p>The Ed-Fi technology is a data standard combined with free development tools created by the Ed-Fi Alliance funded by the Michael and Susan Dell Foundation. The alliance issues free licenses for the technology. MDE recently migrated to EDFI v6.2 for the 25/26 school year.</p> <p>The objective of the Ed-Fi program is to empower education leaders and decision makers by providing integrated data to advance equitable learning environments for students.</p> <p>This will be accomplished through collection, connection, and communication of high-quality student-level data through tools that streamline submissions and data use for Minnesota districts and schools.</p>	7/1/2025	6/30/2026	\$1,181,800	Green	<p>Overall Status: Green</p> <p>Summary:</p> <p>Ed-Fi project focus of FY26 is to</p> <ul style="list-style-type: none"> <li>• Complete Ed-Fi to v6.2 upgrade</li> <li>• Retire Ed-Fi v5.2 server environment</li> <li>• Complete annual rollover for 25/26 school year</li> <li>• Continue to enhance Ed-Fi systems for data collection, reporting, and validation</li> </ul> <p>Key Accomplishments in Q1 FY26:</p> <ul style="list-style-type: none"> <li>• Completed Ed-Fi v6.2 upgrade</li> <li>• Completed annual rollover for 25/26 school year</li> <li>• Completed a new Early Education data mart</li> </ul> <p>Next Steps in Q2 FY26</p> <ul style="list-style-type: none"> <li>• Continue the Ed-Fi Utility enhancements</li> <li>• Continue to develop the MDE Ed-Fi Implementation Partner RFP</li> <li>• Clean up YouTrack ticket</li> <li>• Improve tracking and reporting for Ed-Fi project related tasks</li> </ul>
Education (MDE)	EIOR Migration	<p>Replace the InfoPath technology that is no longer supported by Microsoft to fulfill urgent need to for managing procurement, contracting, and payment approvals and also improve processes that can be better handled electronically.</p> <p>Improve overall efficiencies for Agency Finance.</p>	10/3/2022	1/30/2026	\$40,000	Green	<p>11/26/2025:</p> <p>Overall Status: Green</p> <p>Summary:</p> <ul style="list-style-type: none"> <li>-Continued post-production support.</li> <li>-Continued work on Third Party Reimbursement form.</li> <li>-Contractor work paused due to Contract Amendment.</li> </ul> <p>Decisions Made: Due Date moved to 1/30/2026 (due to Contract Amendment signoffs)</p>

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Education (MDE)	MDE - Summer EBT	<p>The objective of the project is to implement permanent summer EBT (Electronic Benefit Transfer) program in Minnesota to provide \$120 worth of food assistance to school-aged children during the summer months.</p> <p>To build a new EBT program infrastructure to accommodate the scope of the summer EBT program ensuring efficient and accurate benefit distribution.</p>	8/31/2023	4/1/2026	\$4,897,164	Yellow	<p>Overall Status: Yellow</p> <p>Summary: The project is in the Execution phase. The team is work on the requested enhancements for the Summer 2026 Operational period.</p> <p>The project has been extended to April 1, 2026 in order to complete enhancement requests on the Portal.</p> <p>GET TO GREEN: The project will turn back to green once the requirements for the enhancements have been documented and the scope is approved based on the resources we have to complete the work. The ETA for approval is 12/19/25</p> <p>RISKS: There is an open Risk to acquire resources to perform the enhancements. Once resources have been allocated and scope has been verified then project will turn back to green.</p>
Education (MDE)	MNIT Minnesota Kindergarten Fall Assessment	<p>MDE needs to be able to fulfill the new MnKFA program by providing the ability for all districts/charters to assess and report on kindergartners in the fall and create a state snapshot of the percent of kindergartners who met or exceeded end-of-year prekindergarten early learning standards.</p> <p>MDE must plan for, design, and implement the MnKFA for the approximately 63,000 students enrolled in public kindergarten in Minnesota.</p> <p>The purpose of this bill is assumed to be providing policymakers and stakeholders with universal statewide data that is representative of all kindergartners, including priority populations.</p>	11/12/2024	1/20/2026	\$83,600	Green	<p>Status: 11/26/2025</p> <p>Overall Status: Green</p> <p>Summary:</p> <ul style="list-style-type: none"> <li>-Completed vendor demos</li> <li>-Completed vendor demo scoring</li> <li>-Vendor has been selected</li> </ul> <p>Decisions Needed: Dates for project Phase 2.</p>
Education (MDE)	Transportation Reporting System (TRS) Project	<p>The TRS Project has legislatively mandated Critical and High-priority tasks from the original Transportation Reporting System project that were left undelivered when the system was originally delivered in 2023.</p> <p>This project completes the open required work.</p>	7/1/2025	1/15/2026	\$125,000	Green	<p>Overall Status: Green</p> <p>Summary: Project is currently Green</p> <ul style="list-style-type: none"> <li>• All testing is successfully completed.</li> <li>• Go live date is targeted for Monday, December 1st.</li> </ul>

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Employment and Economic Development (DEED)	Broadband BEAD Ready Implementation	The MN Office of Broadband Development (OBD) is implementing Ready.net for their Broadband Equity Access Development (BEAD) program. Ready.net is an online software portal that will enable OBD to manage the competitive grant process.	8/15/2024	3/31/2026	\$4,347,590	Green	<p>Waiting for NTIA's self-imposed deadline of December 2025 to decide.</p> <p>There is also ongoing work with SWIFT integration between Ready team and our SWIFT MMB team on 407/411 files.</p> <p>Ready is working on test files, while we have the mainframe setup underway, and have whitelisted the appropriate IP addresses for SFTP transfer.</p>
Employment and Economic Development (DEED)	Data Transformation	<p>As DEED continues to modernize its data infrastructure, the need for a scalable, efficient, and compliant solution for data storage, analytics, and federally mandated reporting has become increasingly critical.</p> <p>This project aims to develop an Azure Data Lakehouse, an architecture that merges the flexibility of a data lake with the structured management of a data warehouse, enabling seamless data integration, advanced analytics, and robust reporting capabilities.</p>	7/1/2025	6/30/2026	\$897,520	Green	<ul style="list-style-type: none"> <li>-CapGemini data developer conducting workshops to gather requirements. This includes MNW PIRL Spec Logic, Program Code Map, Service Code and Governance Artifacts.</li> <li>-To enable common exit, Program and Services were mapped to a common format.</li> <li>-Data Lakehouse design completed and tables are being populated.</li> <li>-Detailed documentation outlining warehouse development GitHub workflows and roles was shared.</li> <li>-CapGemini's data developer conducted workshops on Databricks orientation and Github Pull Request approval process.</li> <li>-The Scrum board and backlog now operational. -Sprint ceremonies are being conducted.</li> <li>-We completed creating a roadmap and aligning it to the Sprint Board.</li> <li>-Test environment for Data Lakehouse infrastructure has been setup. (Azure Data Factory, Azure Datalake Store, Azure Databricks, Azure Key Vault)</li> <li>-A test database server for the Databricks test environment was created, and connected to Azure Data Factory (ADF), and configuration of the environment is ongoing, including linked services setup.</li> <li>-The Production environment is in the process of being setup.</li> <li>-Have started ingesting Bronze layer data into the Test environment to be used for identity resolution</li> <li>-Unity Catalog enabled but we do not have admin access. This has now been escalated as it will cause rework. (We are currently temporarily using Hive meta store and will need to repoint to Unity Catalog)</li> </ul>

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Employment and Economic Development (DEED)	DEED UI System Strategic Portfolio Projects	<p>The Unemployment Insurance (UI) System of Strategic Portfolio Projects includes 26 individual projects to enhance and maintain the state's Unemployment Insurance system.</p> <p>Several projects within this portfolio will all work together to improve employer and agent user experiences.</p>	3/27/2025	3/26/2027	\$33,403,498	Green	<p>As of 11/22/25, overall, the Portfolio Active projects are satisfactory.</p> <p>6.0.1.01 - Tax Premium &amp; Calculation - Deliverables E4 submitted &amp; C1 in progress.</p> <p>82 - Employer Registration - working on E1 &amp; E2 documentation; core dev continues.</p> <p>02 - Migration from .org to .gov - P2 deliverables submitted; dev upd 328 refs in app; code deployed to INT_STAR for validation; testing complete.</p> <p>351 - Expanded application availability analysis - P2 deliverables approved; E1 reviewed &amp; submitted.</p> <p>332 - Integrity Support - Finished initial creation of SWL code to integrate into Project 332 framework.</p> <p>353 - Login.mn.gov integration - Cont. analyses of Use Case design.</p> <p>90 - Enhance Reemployment - Cont. creation of test scripts &amp; reqmts traceability matrix (E1). Cont. Tech design (E2).</p> <p>39 - User Interface Enhancements - P2 deliverables reviewed; E1 &amp; E2 deliverables in progress.</p> <p>Implementation ongoing for global UX components.</p> <p>55 - Structure for Questionnaires - P2 &amp; E2 review complete.</p> <p>145 - Software Library updates - monitored release 1 &amp; 2</p> <p>166 - Improve Flexibility of Overpayment billing - Continued reqmts &amp; design sessions</p>
Employment and Economic Development (DEED)	DEED Workflow Improvement	Modernizing DEED with tools like Salesforce, Formstack & SharePoint to cut manual entry, boost collaboration, and explore cost-effective, people-centered digital solutions.	7/1/2025	6/30/2028	\$481,174	Green	<p>-Team member offboarding 12/2.</p> <p>-Hiring: ITS3 near HR approval, ITS2 in PTR.</p> <p>-Formstack blocker identified and aiming for 1/22 go-live.</p> <p>-CRM CoP kickoff planned. Copilot updates ongoing.</p>

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Employment and Economic Development (DEED)	Grants Management System	<p>Department of Employment &amp; Economic Development (DEED) will procure and configure a Grant Management System (GMS)/software to administer the full grants lifecycle.</p> <p>In particular, the software is needed to help DEED inform, organize, prioritize, and process the grants they receive from applicants/grantees.</p> <p>Solutions under consideration include self-hosted and web-based cloud applications.</p> <p>The project will consist of a research phase to create a business and solution architecture plan, requirements gathering, backlog of key functional deliverables, procurement, configuration, training, and implementation.</p> <p>The project implementation will be a multi-year effort and seeks to follow an Agile approach.</p> <p>Phase 1 of the project will focus on establishing the overall business and solution architecture and functional deliverable backlog for the Grants Management System and implementing at least 1-2 core functionalities within at least 1-2 teams at DEED. It will also include an estimate of overall project cost and timeline for completion.</p> <p>In Phase 2, we seek to scale these solutions to other DEED (and potentially Enterprise) programs.</p>	9/24/2021	6/30/2026	\$3,490,639	Yellow	<p>Updated 11/30/2025:</p> <p>Overall Project Updates</p> <ol style="list-style-type: none"> <li>1. The project remains on track, with the team collaborating closely with the Agate vendor, Swift, and the Paid Leave business to address prioritized items with target dates.</li> <li>2. Launched the below set of features in the IGX Production (11/7) with Prod support InProgress.             <ul style="list-style-type: none"> <li>A. Award notices finalized for the 19 grantees and</li> <li>B. Work Plan / Budget Plan or Scope of Work</li> <li>C. Pre-Award Risk assessments completed for the initial 19 awardees.</li> </ul> </li> <li>3. Additional grantees identified and will go through the award notices.</li> <li>4. UAT testing In-progress for the Contract shells, amendments/modifications, contract draft review, signatures</li> <li>5. Held steering committee meeting for GMS updates.</li> <li>6. Devised a short-term solution with Swift team on the contract id interface for the contract shells and purchase order modules to be built.</li> <li>7. Agate Dev lead (Joshua) is out until 12/8 and have new back up PM Natalie.</li> <li>8. Agate Dev lead (Joshua's) access to the state network and ADO is completed.</li> <li>9. Vendor contract extension#6 for Agate vendor is completed</li> <li>10. Agile Coach working with team to setup and expand the ADO test plans while continue to exploring the Play write test automation tool.</li> <li>11. Conducted Agile training sessions for Agate, reviewed sprint cadence to deliver requirements and UAT/Prod pushes in the sprint.</li> <li>12. Meeting with Agate leadership about the program standardization and templates to understand how our system is built and how we may need to reconfigure parts of the system prior to onboarding more programs.</li> <li>13. Revisited the teams working agreements along with agile coach</li> <li>14. ADO Basic + Test plan License procured for the team</li> <li>15. Updated PL project timeline based on the business priority.</li> </ol>

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Employment and Economic Development (DEED)	ITA26.054 B20 Wbst Infra Sust	<p>Exploreminnesota.com has traffic topping 9 million session a year. It is the number one marketing tool for Explore Minnesota and an engine for revenue generation for both the agency as well as the state at large.</p> <p>It is paramount that this tool be maintained and safeguarded through budget turbulence, so that the state can continue to market Minnesota and bring in over 80 million visitors annually.</p> <p>It has a total positive annual economic impact of over \$24.2 billion. It is also aging, causing performance and security issues. This coupled with the need to ensure that we continue to provide ongoing software maintenance to ensure optimal, functional web content to travelers and taxpayers necessitates this project to upgrade and maintain the website into FY26-27</p>	7/1/2025	6/30/2026	\$479,800	Green	<p>Software is being maintained.</p> <p>Code has been refactored.</p> <p>Accessibility audit complete.</p>
Employment and Economic Development (DEED)	Loan Management System	<p>Plan and implement a solution with a secure, authenticated web application backed by database to allow DEED's Economic Development Division and Administrative and Financial Services Unit to create, read, edit, and delete loan records for the entire loan life cycle: origination, approval, award, servicing, monitoring, reporting, and closure.</p> <p>The solution must allow agency internal users to configure loan settings that meet federal and state requirements and DEED agency policy and procedure.</p> <p>Project Phase 1, initiated in SFY 2022, focused on loan servicing and monitoring.</p> <p>Project Phase 2, initiated in SFY 2026, focuses on extending functionality to the entire loan life-cycle with improved adherence to federal and state requirements and DEED agency policy and procedure.</p>	4/1/2022	6/30/2026	\$1,025,193	Yellow	<p>In Project Phase 2, starting SFY 2026, we welcome Econ Dev team members into our existing team to create a fully-integrated joint team ready to expand the LMS product to meet the needs of Economic Development and Administrative and Financial Services throughout the loan life cycle.</p>

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Employment and Economic Development (DEED)	MinnesotaWorks.net Replacement	<p>The Department of Employment &amp; Economic Development (DEED) is replacing its current system known as MinnesotaWorks.net that allows: job seekers to post resumes and search for jobs, employers to post jobs and search for job seekers, job seekers to register for events and appointments associated with employment services, help desk and system administrators to vet and approve employer accounts, jobs to be imported from the National Labor Exchange, staff-assisted and self-directed services and activities to be tracked, and report generation for employment services.</p> <p>Since DEED launched MinnesotaWorks.net fifteen years ago, how we interact with systems and what we expect from them has changed dramatically.</p> <p>With this project, we are responding to our job seekers, employers, staff, and partners' needs for an accessible, mobile-friendly, inclusive, and modern solution to connect them to each other.</p>	1/24/2022	6/30/2026	\$5,176,583	Yellow	<p>DEED and MNIT are continuing to make progress on replacing MinnesotaWorks.net with a modern, user-friendly site that meets the needs of all our stakeholders. We are actively managing scope to remain on track for launch by or before the end of State Fiscal Year 2026 (June 30, 2026). Our efforts in October and November focused on:</p> <ul style="list-style-type: none"> <li>• Preparing for and conducting the monthly MinnesotaWorks.net Replacement Project Update and Sprint Review scheduled held on Wednesday, October 29th</li> <li>• Working with w/ Portland Webworks, Inc. (PWW) to execute the work detailed in Contract Amendments No. 5, No. 6, and No. 7. Milestone deliverables include:</li> <li>• Drupal 11 Upgrade &amp; Prioritized Infrastructure Enhancements – COMPLETED</li> <li>• Auditing &amp; Audit Logs – COMPLETED</li> <li>• Resume Builder Enhancements – COMPLETED</li> <li>• Staff Account Updates, including Microsoft Entra ID integration for single sign-on functionality – PLANNED DECEMBER LAUNCH</li> <li>• Partner Account Updates – PLANNED DECEMBER LAUNCH</li> <li>• Job Seeker Account Updates – IN PROGRESS</li> <li>• Event Management</li> <li>• Appointment Management</li> <li>• Registration, Booking, &amp; Attendance Management</li> <li>• Service &amp; Activity Tracking</li> <li>• Working with our back-end technical team advancing our technical infrastructure. Our Azure environment is live, data is flowing, and we are validating real-time activity. This marks a major technical milestone and lays the foundation for more modern, efficient, and secure service delivery.</li> <li>• Working w/ DirectEmployers (DE) for continued enhancements to the Post-a-Job Platform, which soft launched in June.</li> <li>• Iterating on and refining our product roadmap to reflect current priorities and upcoming milestones.</li> <li>• Updating slides for DEED's quarterly technology product updates to reflect recent progress and upcoming work.</li> <li>• Ongoing stakeholder engagement:</li> <li>• Our next monthly MinnesotaWorks.net Replacement Project Update and Sprint Review is scheduled for Wednesday, December 3rd.</li> <li>• Our next Steering Committee meeting is scheduled for Tuesday, December 9th.</li> </ul>

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Employment and Economic Development (DEED)	MJSP System Integration	<p>Part of the MJSP 6% Request: Workforce Digital Modernization Project MJSP System Integration</p> <p>Many state workforce-supportive systems do not tie together. This means that we ask customers and staff to re-enter information we already have in one system.</p> <ul style="list-style-type: none"> <li>- This is inefficient for customers, wasting their valuable time.</li> <li>- It introduces errors into the system through inconsistent data collection.</li> <li>- And it harms our programs' and partners' ability to have a holistic view of customer needs – thereby preventing us from providing the best customer support that we can.</li> </ul> <p>This project will gather requirements, create specifications and do initial development work for:</p> <ul style="list-style-type: none"> <li>- Creating an interface between Minnesota's labor exchange and case management system to pass job search activity information and job postings.</li> <li>- Changes to the case management system to display these data and report out on it.</li> <li>- Examine how we might share workshop information between the MinnesotaWorks.net replacement and Workforce One. Minnesota Jobs Skills Partnership (MJSP)</li> </ul>	7/1/2023	6/30/2026	\$190,000	Green	<p>The WF1 team continues to do analysis on how WF1 could interface with the National Student Clearing House.</p> <p>We are also working on ways to integrate with the ETPL and SLEDS.</p>

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Employment and Economic Development (DEED)	MJSP Virtual Services & Content	<p>Part of the MJSP 6% Request: Workforce Digital Modernization Project MJSP Virtual Services &amp; Content</p> <p>The pandemic has seen widespread adoption of digital service delivery by many organizations – public and private sector alike. Convenient virtual services are a basic customer expectation, not a nice-to-have, today.</p> <p>Minnesota's workforce system has ad-hoc tools but does not have an integrated set of tools that make appointments easy, help with customer relationship management, or deliver consistent online services.</p> <p>This project would fund requirements gathering, process mapping, and procurement for a next generation set of virtual services and content tools.</p> <p>The objective is to provide career counseling and support through self-serve resources, online video, chat, phone, and email – meeting people with help when and how they need it.</p> <p>This project would build off the forthcoming replacement of MinnesotaWorks.net with a modern, mobile-responsive system. Coordinating these separate but related efforts will yield efficiencies and a better customer experience.</p> <p>Minnesota Jobs Skills Partnership (MJSP)</p>	7/1/2023	6/30/2026	\$750,000	Green	<p>DEED and MNIT's efforts in October and November focused on:</p> <ul style="list-style-type: none"> <li>• Working with w/ Portland Webworks, Inc. (PWW) to execute the work detailed in Contract Amendments No. 5, No. 6, and No. 7. Milestone deliverables include:</li> <li>• Drupal 11 Upgrade &amp; Prioritized Infrastructure Enhancements – COMPLETED</li> <li>• Auditing &amp; Audit Logs – COMPLETED</li> <li>• Resume Builder Enhancements – COMPLETED</li> <li>• Staff Account Updates, including Microsoft Entra ID integration for single sign-on functionality – PLANNED DECEMBER LAUNCH</li> <li>• Partner Account Updates – PLANNED DECEMBER LAUNCH</li> <li>• Job Seeker Account Updates – IN PROGRESS</li> <li>• Event Management</li> <li>• Appointment Management</li> <li>• Registration, Booking, &amp; Attendance Management</li> <li>• Service &amp; Activity Tracking</li> <li>• Working with our back-end technical team advancing our technical infrastructure. Our Azure environment is live, data is flowing, and we are validating real-time activity. This marks a major technical milestone and lays the foundation for more modern, efficient, and secure service delivery.</li> <li>• Ongoing stakeholder engagement.</li> </ul>
Employment and Economic Development (DEED)	MPFA Loan & Grant Management System	<p>The Minnesota Public Facilities Authority (MPFA) will implement a systematic, automated, digital process to manage their work with grants and loans.</p> <p>They have some leaders retiring and want to take this opportunity to redesign both their process and their database to be more efficient, secure, and up to date with policy changes.</p>	4/17/2024	4/15/2026	\$335,565	Green	<p>Sandbox period continues, final tweaks are being made to the application and we're starting to prep Applicant Webinar materials.</p> <p>Two other projects are also on the priority list right now: OnBase automated keywords and US Bank E-Payments setup.</p>
Employment and Economic Development (DEED)	Paid Leave Application Build	<p>The goal of this project is to build an application to administer the Minnesota Paid Leave benefit.</p> <p>This includes building a Paid Leave organization with all its divisions.</p>	3/11/2024	3/30/2026	\$76,731,000	Green	<p>On track for Oct 7 code complete for Applicant soft launch (11/5).</p> <p>Prepping for bug bash and QA work.</p> <p>On track for Full Program launch on Jan 1.</p>

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Employment and Economic Development (DEED)	SSB-Transcription Management/Audio Narration and Structuring	<p>MN Custom built solution to facilitate the transcription of print material to accessible audio formats and master file management.</p> <p>This including transcription tracking, people management, booth scheduling, structuring, recording, DTB file set creation and validation.</p> <p>Our plan is to leverage KLAS for primary duplication channels.</p>	7/11/2023	6/30/2028	\$305,926	Green	<p>Sprint 6 is underway.</p> <p>We are focusing on finishing the MATT Alpha areas, especially on the forms, grids, etc.</p> <p>We are also beginning the requirements for the DANS system.</p>
Enterprise	AWS Authentication migration to Entra ID	<p>End of Microsoft Extended Security Updates for Windows 2012 R2.</p> <p>Target completion date takes upcoming change freeze schedules into consideration and is not expected to be impacted as workloads in AWS are not associated with agencies that fall under change freeze policy.</p>	10/20/2024	10/10/2026	\$186,000	On Hold	Project put on hold. All Resources have been released.
Enterprise	BMP Licensing System Enhancements	<p>This project aims to enhance and build custom features for the Board of Medical Practice's (BMP) licensing system.</p> <p>These features include but are not limited to online licensing application, renewal capabilities, increased security enhancements.</p> <p>There are also new statutorily mandated requirements around data management that need to be addressed and added into the functionality.</p>	11/6/2023	6/30/2027	\$405,275	Green	Project is progressing well. All Health Indicators are green.

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Enterprise	Cloud Contact Center Migration	<p>This project will move Enterprise Contact Centers off on-prem Cisco Unified Contact Center Enterprise (UCCE) to Amazon Connect Contact Center Services and Teams Contact Center Software.</p> <p>The project will include service development, technology development, and contact center migrations.</p>	9/2/2024	7/30/2026	\$6,080,000	Green	<p>Project overall is now green because project sponsor and core team have a plan to tackle the “Other IVR, No ACD” category from Dec 2025.</p> <p><b>Completed Cutovers</b></p> <ul style="list-style-type: none"> <li>• Two cutovers completed this week:</li> <li>• DLI- Work Comp</li> <li>• MDOR - Collections</li> </ul> <p><b>Upcoming Cutovers</b></p> <ul style="list-style-type: none"> <li>• MDOR Special Taxes: Cutover scheduled for Wednesday Dec 8<sup>th</sup></li> </ul> <p><b>In Progress Implementations (TTEC Engagements)</b></p> <ul style="list-style-type: none"> <li>• DHS (8 Contact Centers) <ul style="list-style-type: none"> <li>o Review of solution designs in progress</li> <li>o Discovery and requirement gathering in progress</li> </ul> </li> <li>• DPS-DVS <ul style="list-style-type: none"> <li>o Discovery and requirement gathering in progress</li> </ul> </li> <li>• DCYF- SNAP QC <ul style="list-style-type: none"> <li>o Project kickoff completed</li> </ul> </li> <li>• MDOR (Revenue) <ul style="list-style-type: none"> <li>o Cutover scheduled</li> </ul> </li> </ul> <p>Revenue Phase 3(Minnesota Care and Special Taxes)</p> <ul style="list-style-type: none"> <li>o Cutover scheduled</li> </ul> <p>Revenue Phase 4</p> <ul style="list-style-type: none"> <li>o Scope and timelines have been shared by TTEC and reviewed by Revenue and project team.</li> </ul> <p>o Misaligned expectations from Revenue regarding post-implementation support and ongoing maintenance by MNIT.</p> <ul style="list-style-type: none"> <li>• Action: PM has scheduled a meeting with internal MNIT stakeholders to align on responsibilities and set guardrails before engaging Revenue.</li> </ul> <p><b>In Progress Implementations (MNIT Engagements)</b></p> <ul style="list-style-type: none"> <li>• DEED Careerforce: SA has been signed</li> <li>• HLB- Nursing: SA has been signed</li> <li>• DLI OSHA: Follow-up meeting scheduled to consolidate answers and streamline leadership involvement.</li> <li>• DPS- HSEM: UAT kickoff being rescheduled for first week of December, due to availability of participants</li> <li>• DNR: SME from MNIT Voice team currently reviewing Cisco environment before scheduling requirements meeting. Target is to schedule requirement gathering the week after Thanksgiving.</li> <li>• DCT – Central Pre-Admission: RM awaiting numbers from MNIT voice team to complete SA.</li> <li>• Minn State: Meeting scheduled for December 15 with Minn state, Jim Johnson and Russ to guide decision-making.</li> <li>• PERA: Agency cannot upgrade its disaster recovery environment independently because it is tightly coupled with the production environment within the same vSphere infrastructure. Since a separate test environment is also not feasible + the prerequisite of a Windows OS upgrade, the agreed path forward is to conduct an onsite test of the custom CCP within the existing VDI setup to evaluate viability before committing to a permanent solution.</li> <li>• MMB Swift &amp; Vendor Support – kickoff completed. Awaiting signed SA from the agency</li> <li>• DCYF EAESD: RM and voice team are working on SA.</li> <li>• Agriculture: To be moved to Teams, as Amazon Connect is not the best fit for this contact center.</li> </ul>

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Enterprise	CloudRAMP (Cloud Readiness and Modernization Project)	<p>In 2023, legislative funding provided MNIT with \$33.595 million over the next four years to meet MNIT's strategic objective to provide modern and improved digital, cloud-based applications, and services for Minnesotans.</p> <p>The plan has four goals:</p> <ul style="list-style-type: none"> <li>• Goal 1: Migrate at least 70% of executive branch on-premises servers to the cloud.</li> <li>• Goal 2: Establish a standardized modern DevOps ecosystem for the executive branch.</li> <li>• Goal 3: Provide training and staff development resources.</li> <li>• Goal 4: Become elite at cloud financial management practices (FinOps).</li> </ul>	7/1/2023	6/30/2027	\$0	Yellow	<p>We continue to work with our Cloud migration partner to move workloads to Azure.</p> <p>VMware Retirement Project has an unmovable June 30, 2026 date to be 100% off of VMware; cloud is our primary migration option.</p> <p>Decision from Executive Sponsor is that staff budget and legislative budget will not be tracked in the program in Planview PPM Pro.</p>
Enterprise	CloudRAMP FinOps Evaluation	<p>One of the State of Minnesota's Cloud goals is to develop a FinOps roadmap outlining how to assist executive branch agencies with their local Cloud migration processes.</p> <p>The project's purpose is to contract with a vendor who will:</p> <ul style="list-style-type: none"> <li>* Assess MNIT's current FinOps practices, structures and capabilities compared to best practices.</li> <li>* Develop a roadmap for full best practices implementation.</li> <li>* Provide additional recommendations.</li> </ul>	3/24/2025	6/30/2026	\$344,500	Green	<p>MNIT Finance is preparing to post a MN Site solicitation for an experienced vendor to:</p> <ul style="list-style-type: none"> <li>* Assess MNIT's current FinOps practices, structures and capabilities compared to best practices.</li> <li>* Develop a roadmap for full best practices implementation.</li> <li>* Additional recommendations.</li> </ul>
Enterprise	Copilot for M365 Service Ready	<p>Copilot for M365 is a suite of AI-related personal productivity tools that can be added to existing M365 services. It brings the power of generative AI to Teams, Word, PowerPoint, Excel, SharePoint, OneDrive, etc.</p> <p>Ideation, summarization, and data analysis are all enhanced by integrating these services with generative AI capabilities. This service is an added license for M365. It is not yet available to government customers.</p> <p>Before it can be used, MNIT must work with customers to understand and mitigate possible "oversharing" that can occur when stored data is incorrectly shared. When Copilot for M365 becomes available, MNIT's agency partners will begin to ask for it.</p> <p>This project seeks to prepare for the new capabilities of Copilot for M365 and make it service ready for MNIT customers.</p>	12/3/2024	1/18/2026	\$503,000	Green	<p>The project has progressed from Yellow to Green, with the schedule now back on track.</p> <p>Last week, the team identified report and technical owners, provided them with legal guidance, and began QA on the reports in collaboration with the Power BI team.</p> <p>While there are no delays, resource constraints remain a potential risk to future timelines.</p>

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Enterprise	COSWeb Upgrade- Moving from VMWare to AKS	<p>COSWeb is an enterprise billing and intake system which requires an upgrade because the current version of BMC Remedy ARS will no longer be supported as of 2/21/25.</p> <p>This project will redeploy BMC Remedy ARS version 23.3.03, in AKS, and move the COSWeb application from Azure VMWare Solution (AVS) to the AKS environment</p>	11/1/2024	10/31/2025	\$155,100	Green	<ul style="list-style-type: none"> <li>• Cutover to new COSWEB platform, successfully completed on Oct 23rd.</li> <li>• Team will perform a retrospective to document lessons learnt as part of project closing ceremonies.</li> </ul>
Enterprise	DOC Transformation - MNIT Enterprise Delivery	<p>This is a MNIT Enterprise project authorized for the coordination and delivery of MNIT Enterprise deliverables needed to support the DOC's Transformation Program.</p> <p>This project will provide MNIT Enterprise support for these workstreams of the DOC Program:</p> <ol style="list-style-type: none"> <li>1. System Replacement: DOC (COMS) is comprised of over 90 custom-developed applications with approximately 6-7 million lines of code. COMS is 25+ years old and while IT does its best to maintain and enhance the system, the reality is the team is not large enough to keep up with the fast pace of business and technology changes needed in a modern environment.</li> <li>2. Establish a Data Management Architecture Implement Data Governance to support the definition and use of data across all DOC functions and with DOC partners Establish a Data Analytics Repository that will collect and curate data from across the DOC and partners. This will ensure complete, accurate and timely access to data in a manner that supports effective reporting, and drives informed operating, strategic and mission outcomes. Implement an Application Integration architecture that will provide a blueprint for both existing and new applications to effectively share information and streamline processes.</li> </ol>	5/1/2025	6/30/2028	\$500,000	Green	<ul style="list-style-type: none"> <li>• Working with DOC's vendor PM and MNIT DOC PMs to identify needs from MNIT Enterprise teams.</li> <li>• This is billable project. A Service Authorization has been executed to allow MNIT to charge DOC for MNIT ENT time spent on this project.</li> </ul>
Enterprise	EDC3, BDC2 Consolidation Effort	This effort will consolidate multiple data centers over the next two years, saving time and resources for the State.	4/3/2024	12/30/2025	\$2,249,000	Green	<ul style="list-style-type: none"> <li>-The remaining item is to migrate 1 Oracle box.</li> <li>-This is being handled under a separate DOR project, and will conclude on Dec 11th.</li> </ul>
Enterprise	EDC4 Consolidation Effort	This effort is aimed at migrating workloads (servers) out of Enterprise Data Center 4 prior to its closure in March 2028.	6/1/2024	3/31/2028	\$91,000	Green	Project metrics will be reviewed this week and approved by project leadership.

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Enterprise	Enterprise MFA Strategy Implementation	Project is aimed at achieving the following; <ul style="list-style-type: none"> <li>Ensuring the entire state workforce uses Microsoft Authentication either via the Mobile App or via a hard token.</li> <li>Recommend and document other changes necessary for meeting current and future compliance needs.</li> <li>Completion of previous MFA project (utilize Archer).</li> </ul>	4/10/2023	7/31/2025	\$371,796	Green	<p>Nov 24th:</p> <ul style="list-style-type: none"> <li>Change Request- § CR for schedule extension to Jan 2026 has been sent to project sponsor.</li> <li>MDVA- § Awaiting list of state network devices to exclude them from authentication prompts.</li> <li>Yubikey Limitations- § YubiKey process documents are in second iteration /revision, covering lost device reporting, temporary replacements, and request/delivery procedures</li> <li>80% of all accounts in executive branch have registered for MFA, of the remaining 20% unregistered accounts, roughly half belong to former employees and require offboarding by their respective agencies</li> </ul>
Enterprise	Entra Identity for Unlicensed Accounts	Rearchitect the AAD and MIM solution to expand scope of syncing to include use cases other than M365 services.	10/24/2024	2/15/2026	\$727,000	Yellow	<ul style="list-style-type: none"> <li>Install from 10/31 still in process.</li> <li>Current issues appear to be related to indexes being extremely fragmented (SQL).</li> <li>We have brought in more expertise from the Microsoft team, which helped identify the SQL issues.</li> <li>We then pulled in a SQL MNIT resource to help defrag and hopefully identify ways to prevent this from happening in the future.</li> <li>PIR Approval: 10/24/24.</li> </ul>
Enterprise	Horizon Migration to AVD	This project encompasses migration of both virtual desktop infrastructure (VDI) and virtualized hosted applications (RDS/remote apps) to Azure Virtual Desktop (AVD), in line with the organizational direction towards cloud first.	10/3/2024	9/30/2026	\$849,000	Yellow	<ul style="list-style-type: none"> <li>Schedule Health and overall health remain yellow due to delay in completing migrations for customer groups from Priority Groups A and B.</li> <li>"Get Back To Green" plan:               <ul style="list-style-type: none"> <li>Action: the team is prioritizing work focused on removing roadblocks related to the tasks that are behind schedule (Customers Groups A and B).</li> <li>ETA for completion: 12/31/2025.</li> </ul> </li> </ul>

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Enterprise	LoginMN	<p>Implement Modern, Secure, Reliable SSO solution for all Constituent-facing web-based solutions.</p> <p>This project is building out a new infrastructure to allow MNIT to manage and automate the end-to-end lifecycle of user identities and provides users with secure, access to resources and assets regardless of their division or native software.</p> <p>We want to offer constituents control and choice to manage transactions with state systems.</p> <p><b>Key Features:</b></p> <ul style="list-style-type: none"> <li>-Identity proofing – validation of users where needed.</li> <li>-Multi-factor authentication.</li> <li>-User Portal displaying applications available to constituents.</li> <li>-One portal providing access state services.</li> </ul> <p><b>Funding:</b> \$6.2M            Year 1: \$2.066M            Year 2: \$2.067M            Year 3: \$2.067</p>	11/15/2023	8/30/2027	\$6,200,000	Yellow	<p>Only one application is a risk of not meeting the 6/30/26 migration deadline.</p> <p><b>MNEIAM Migrations to LoginMN:</b>            LoginMN identified a replacement option for STFP LDAP replacement option using Strata. LoginMN replacement suggestion was to utilize Strata's technology which is struggling to replicate LDAP functionality. Strata has requested a risky protocol Resource Owner Password Credentials (ROPC)</p> <p><b>GET TO GREEN:</b></p> <ol style="list-style-type: none"> <li>1. Application teams need to modernize their applications to use cloud friendly authentication methods (SAML, Oauth 2, etc)</li> <li>2. Final approval for the LDAP/SFTP replacement solution is still outstanding, preventing teams from moving forward with implementation planning</li> <li>3. Business to approve cloud-based OUD</li> <li>4. Engage leadership to expedite LDAP replacement approval</li> </ol>
Enterprise	MNIT DNR ServiceNow Implementation	Project to manage and plan the transition from BMX Helix (Service Hub) over to ServiceNow at the MNIT @ DNR level.	9/22/2025	6/30/2026	\$0	Red	<p>The schedule, scope and overall status is red as guidance is still needed.</p> <p>The project is trending towards yellow after an initial meeting between MNIT DNR and MNIT Enterprise project teams.</p> <p>The 'Get to Green' strategy involves ongoing collaboration between MNIT DNR and the MNIT Enterprise service delivery team to obtain guidance and the application of the information and recommendations provided.</p>
Enterprise	MNIT Enterprise Stassen Expansion	<p>This is the second part of the expansion in Stassen in order to be in compliance with Gov. Walz's RTO mandate.</p> <p>We will remodel the remaining area of the second floor.</p>	10/31/2025	6/1/2026	\$1,893,600	Green	Have met with the design contractors twice on-site and refined the design for the communications studio.

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Enterprise	Modernize Governance Risk & Compliance	<p>Modernize MNIT's Governance, Risk, and Compliance (GRC) Program to take an enterprise-wide approach to formulate policies from a shared perspective and abide by regulatory requirements by properly managing policy exceptions, audit findings, and remediation efforts while providing visibility into any compliance risks across the organization. Project to employ a phased approach.</p> <p>GRC Modernization Phase 1</p> <ol style="list-style-type: none"> <li>1. Conduct work sessions to document Current State process. Document the entire structure of existing GRC.</li> <li>2. Perform research and analysis of industry standard GRC structure and practice.</li> <li>3. Perform analysis of Current State and document Gaps between MNIT Current State GRC and Industry Standard GRC.</li> <li>4. Conduct work sessions to document MNIT Future State process. Document the entire structure of desired state GRC.</li> <li>5. Create GRC Program roadmap.</li> <li>6. Working with GRC Team, create separate PIRs for separate projects/workstreams for identified necessary work.</li> </ol>	3/15/2024	12/31/2026	\$1,700,000	Green	<p>2025-12-04: Work underway with two (2) workstreams: Policies &amp; Standard and Risk Monitoring/Archer.</p> <p>Audits &amp; Compliance workstream was operationalized.</p> <p>Security Training workstream is on HOLD pending TMF funding verification.</p>
Enterprise	Non-Contact Center VoIP Move to Cloud	<p>MNIT is moving Cisco phone users to Teams (tenant agencies), Webex Calling (non-tenant organizations) and move existing Teams phones to Operator Connect.</p> <p>There are also several peripheral solutions to Cisco that will need a different solution. Some examples are InformaCast announcement and paging application, 2N security gate intercoms (phones used at parking lot gates to request gates be opened), Calabrio call recording, Vocera (badge system used by some DCT sites for communications), and faxing via ATAs (analog telephone adaptor).</p> <p>This work will affect approximately 38,000 phones.</p>	6/3/2025	10/31/2026	\$1,553,600	Green	<p>The project is in progress and tracking toward key milestones. Recent efforts have focused on:</p> <ul style="list-style-type: none"> <li>-Phone number provisioning in Teams: Users can now make outbound calls via Teams while still receiving calls on Cisco phones.</li> <li>-A full cutover is scheduled, with incoming calls redirected to Teams softphones.</li> <li>-Hardware and licensing: Orders for new devices and shared device licenses are underway. Resource accounts are being created and configured for common area phones, call queues, and auto attendants.</li> <li>-Process documentation and stakeholder engagement: Communications are being prepared to guide users through the transition. A recent meeting with stakeholders focused on requirements and call flow documentation.</li> </ul>

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Enterprise	Self-Service M365 Data Pulls	<p>This project will deliver a self-service data pull option for agencies to enable conditional data holds, searches and other functionalities available in Microsoft eDiscovery.</p> <p>It will set Compliance Boundaries, train agencies on the new self service, define the agency eDiscovery process, and define e-mail data preservation for eDiscovery best practices.</p>	10/9/2023	3/31/2026	\$126,000	Green	<ul style="list-style-type: none"> <li>Core project team is advancing in documenting and creating workflows for handling both the new eDiscovery Self Service and the new legal hold service.</li> <li>Process for new Legal Hold Service is 95% complete</li> <li>Awaiting Microsoft's resolution on a submitted ticket concerning an error encountered by the MNIT Forensic team during eDiscovery testing.</li> </ul>
Enterprise	SEMA4 Data Integration with Active Directory & Azure Active Directory	<p>This project will establish a feed of SEMA4 data that can be consumed by EAD and then synced to AAD.</p> <p>This will enable us to address Pronouns, Preferred Name, and the foundation for the Org Chart Tactic.</p> <p>It also will enable us to offer Dynamic Groups and Distributions lists which will improve onboarding and offboarding concerns.</p>	10/13/2022	9/30/2026	\$146,600	Yellow	<p>Get to green plan: Action: A change request will be done to get the scope, schedule, and budget up to date after being on hold. Owner: Team to determine timeline to complete the change request. Target date: 12/12/25.</p> <p>The team is working on determining the data fields that will be pulled into MIM. The team is also working on setting up the MIM production environment.</p>
Enterprise	Server Lifecycle Management	<p>Older, out of date operating systems pose a risk to the enterprise environment. A comprehensive lifecycle management program is essential to maintaining a stable, secure and efficient environment.</p> <p>A key component to developing a server lifecycle management program in conjunction with application owners, will be to evaluate existing EOL\EOS (End of Life, End of Service) servers to determine the best path forward for the application or service. EOL = purchase of ESU (Extended security updates) is still possible. EOS = You are unable to purchase ESU licenses and there are no updates available.</p>	11/1/2024	7/1/2025	\$190,000	On Hold	<p>This project has been put on indefinite hold to focus key teammates on the VMWare Retirement effort. The project team will be released to continue operational work.</p>
Enterprise	Service Management Tool Replacement	Migrate MNIT's service and operations management solution from BMC/Helix to Service Now.	11/29/2024	6/30/2026	\$5,907,941	Yellow	<p>Get to Green Plan: Action: Determine approach for getting complex forms completed. Owner: Ahead to provide details on extra work needed to complete the forms in scope. Project Champions and Sponsor to agree on approach for forms that will need additional time from Ahead or internal work. Target Date: 12/15/25. The taxonomy for ServiceNow is complete and sent to our vendor Ahead. The team is also working on gathering feedback from each agency to update their support forms and groups for ServiceNow.</p>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Enterprise	SOC - Modernize Security Operations Center (Program)	<p>Objective: Enhance and Modernize MNIT's Security Operations Center (SOC) operations to become a leader in use of automation and advanced technology to detect, intervene, and respond to cyber events.</p> <p>Assess current state and determine roadmap to create a state-of-the-art SOC by identifying and acquiring leading-edge security tools to increase technological capabilities; implement automation to reduce manual investigations.</p> <p>Phase 1: Modernized Security Operations Center (SOC) Design - Assessment and Implementation Roadmap.</p> <p>Phase 2A: SOC Operations Foundation Defined and Security Information and Event Management (SIEM)/Security Orchestration Automation and Response (SOAR) Solution Selection.</p> <p>Phase 2B: Implement SIEM/SOAR Solution, SOC Operations Foundation and Information Sharing and Analysis Center (ISAC) Vision.</p> <p>Phase 2C: ISAC Vision.</p>	1/15/2024	12/31/2026	\$5,700,000	Green	<p>Phase 2A: SOC Operations Foundation and SIEM/SOAR Solution Assessment and Selection</p> <p>- In-Progress. Potential vendors for MSSP and/or CSSP/SaaS solution started presenting their solutions the beginning of December 2025.</p>
Enterprise	VMware Retirement	<p>Phase out reliance on the VMware solution and licensing by September 28, 2026.</p> <p>This initiative is driven by the expiration of the VMware Enterprise License Agreement (ELA) on September 28, 2026.</p> <p>The goal is to avoid renewing the VMware ELA to prevent incurring additional and likely higher costs.</p>	9/16/2024	11/10/2026	\$8,537,000	Red	<ul style="list-style-type: none"> <li>Schedule, and risk, and overall health remain red</li> <li>To return the 'Overall Health' back to green, the following actions are being implemented: <ul style="list-style-type: none"> <li>The team needs to complete a couple edge site migrations to prove our processes are working as expected to move from red to yellow status.</li> <li>The first successful migration, Minnesota Department of Veterans Affairs (MDVA) Fergus Falls, was completed on 11/19/25.</li> <li>The second successful migration, MDVA Bemidji, was completed on 12/3/25 however, due to inconsistent experiences with both migrations the team has not been able to prove that our processes are working as expected.</li> <li>The team has scheduled a test migration for Monday, December 8 when they will test migrations for two edge sites. Project health reassessment is dependent on the results of this test, and the outcome of the scheduled 12/10/25 MDVA Luverne edge site migration.</li> <li>Target Date: 12/12/25</li> </ul> </li> </ul>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Enterprise	Whole of State Cybersecurity Program (SLCGP)	<p>The SLCGP is a grant funded program that is using the Minnesota Cybersecurity Plan to define the deliverables. The Cybersecurity Plan is 2-year strategic document, defined by the MN Cybersecurity TaskForce, using the following long-term Goals and Program Objectives (see Project Outcomes) that are specific with measurable actions to achieve the goals. Following are the Goals have been updated for years three and four.</p> <p><b>Goals:</b></p> <ul style="list-style-type: none"> <li>1) Mature cyber capabilities</li> <li>2) Reduce risk by leveraging programs</li> <li>3) Collaborate and share information</li> <li>4) Prepare and plan for cyber incidents</li> </ul> <p><b>Objectives:</b></p> <ul style="list-style-type: none"> <li>1.1 Provide risk assessment resources to local entities</li> <li>1.2 Establish standards for foundational cybersecurity practices</li> <li>1.3 Provide training and equipment based on individual entity needs and preferences</li> <li>2.1. Expand the deployment of MDR</li> <li>2.2 Assess and mature vulnerability management programs</li> <li>2.3 Streamline and standardize statewide approach for vendor risk management</li> <li>2.4 Drive adoption of CISA cyber hygiene and other related programs where relevant</li> <li>2.5 Expand adoption of .gov domain for eligible entities</li> <li>3.1 Enable and enhance baseline cyber capabilities and connection points for coordinating compliance resources <ul style="list-style-type: none"> <li>• Provide tools, services and training to all participants needing to meet baseline requirements for cybersecurity</li> <li>• Expand Cyber Navigator program</li> </ul> </li> <li>3.2 Provide collaboration resources</li> <li>3.3 Expand cyber threat capabilities and intelligence sharing</li> <li>4.1. Create response, testing, and reporting procedures</li> <li>4.2. Provide capability for 24/7 monitoring and response</li> <li>4.3. Collaborate with the National Guard incident response program</li> <li>4.4. Establish parameters for incident response teams across entities</li> </ul> <p><b>Funding:</b></p> <p>23.5 M - 4 years of grant distributions (with 4 years to spend each distribution)</p> <ul style="list-style-type: none"> <li>- 18 M in Federal grants</li> <li>- 5.5 M in state match funding</li> </ul> <p>Jan 2025 - Leadership agreed to remove the SSMI budget from this program in Planview. That grant is being tracked in SWIFT.</p> <p>11/15/2022 - 12/31/2027 = 1872 days (estimated) for project timeline.</p>	11/15/2022	12/31/2027	\$23,500,000	Green	<p>12/2025 - Request by the PMO to close all tasks and close this project in PPM Pro</p> <p>All progress reports are saved in e-grants as required by FEMA/CISA. The team's daily task for is being tracked in Agile Place.</p> <p>The financial spend is being tracked in SWIFT with weekly meetings with finance to align. The goal is to have actuals brought into PPM Pro.</p>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Enterprise	Windows Server OU & GPO Standardization Initiative	Migrate Windows servers across 60+ domains from fragmented legacy server objects and Group Policy structures into newly defined standardized hierarchies and centralized GP configurations, without disrupting the business.	9/19/2025	7/31/2026	\$385,000	Green	Working with the project team to create a migration process to be replicated throughout the life of the project.
Enterprise	Zero Trust Architecture - Executive Branch (PROGRAM) Phase 3	Phase 3 of the Zero Trust Program puts Identity at the foundation of our Zero Trust strategy: over the next two years we'll expand MAM + MFA, roll out risk-based and system-preferred sign-ins in Microsoft Entra, and run a secure registration campaign to close gaps.  A CISO-led steering committee will guide priorities and spotlight progress, while the monthly "Always Verify" blog keeps the IT community engaged.	8/8/2025	10/31/2026	\$252,000	Green	Project in implementing across several workstreams. Account Takeover Action plan is in progress making 6 high priority changes to reduce the risk of account compromise,  The program governance plan is kicking off a new zero trust maturity assessment and leadership guidance process.
Enterprise	ZTA - Inactive Accounts	Originally titled Stale Accounts. Changed to Inactive Accounts, 05/08/25.  There are numerous accounts within the enterprise AD domains that show no recent login activity and likely belong to users who are no longer with the organization.  Having accounts that are inactive but not disabled but should not be is a high-level security concern. Having extraneous disabled, but licensed accounts are also a risk, but a lower priority. Security policy related to disabling stale user accounts is in place.  This project is to operationalize existing policy through people, process and tools.  This requires a cleanup effort and implementation of automation and manual processes among Security, Enterprise Services, Agency MNIT and Agency Business teams to maintain alignment with the policy.	2/27/2025	2/27/2026	\$100,000	Green	Phase 1, 2, and 3 successfully deployed. Phases 4 & 5 planning in process. We are also focusing on Automation and an 'exception' process. These two are part of phase 4/5.  Completed phases: CRQ000000230830 - Phase 1, disabled 2056 accounts CRQ000000237959 - Phase 2a, disabled 542 accounts CRQ000000237959 - Phase 2b, disabled 119 accounts CRQ000000242463 - Phase 3, disabled 218 accounts Total: 2935 disables, to date  Upcoming phase work: Planning In planning phase work: Phase 4 (~893 service accounts) Phase 5 (~1370 all remaining) (~2263 accounts total remains)  We are also integrating any changes now into future phase work to reduce redo's.  This project is underway already, as it is approved for being a project. PM to use Teams Planner and Teams Project to drive project. This entry will be for status reporting and any necessary project pieces (e.g. hours reporting).

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Enterprise	ZTA - International Travel	<p>This effort will develop a streamlined process to ensure staff traveling internationally can securely access the data they need without putting sensitive information at risk.</p> <p>This includes a clear international travel policy, a specially configured temporary laptop build, and a simple request process with approved rates.</p> <p>We'll also establish secure connectivity options and a new service desk workflow to support travelers.</p> <p>Extensive communication and socialization will ensure awareness and adoption.</p>	2/27/2025		\$72,000	On Hold	Project put on hold by the SPM committee as of 5/23/25
Enterprise	ZTA - Windows Hello for Business	<p>Develop a Windows Hello for Business (WHB) enterprise-supported service capability for authentication to assist DOC and other potentially interested agencies like MDVA, DCT, etc., in meeting business and regulatory requirements around advanced authentication.</p> <p>Windows Hello is an authentication technology that allows users to sign in to their Windows devices using biometric data, or a PIN, instead of a traditional password.</p> <p>It provides enhanced security through phish-resistant two-factor authentication, and built-in brute force protection.</p> <p>With FIDO/WebAuthn, Windows Hello can also be used to sign in to supported websites, reducing the need to remember multiple complex passwords.</p>	5/1/2025	2/28/2026	\$260,000	Green	<p>MNIT Enterprise Rollout</p> <p>Wave 1 Complete</p> <p>Wave 2 Rollout In Progress (~160 Users) - 12/3</p> <p>Wave 3 Rollout (~500 Users) - 12/16</p> <p>Wave 4 Rollout (~500 Users) - 12/23</p>

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Enterprise	ZTA- Securing Domain Administration - Phase I	<p>Domain Admin Changes are needed to manage and control access groups. This effort will be to delegate permissions of appropriate Admin security groups by cleanup and consolidation to only required users accounts.</p> <p>This effort is the first phase to look at user accounts that should not have access.</p> <p>This effort will include standardization and procedural changes if needed for teams and agencies going forward.</p> <p>Process improvement changes that will benefit teams to reduce workload and align the work requests to meet enterprise standards.</p> <p>Allows teams to work more on their application support by streamlining requests.</p>	6/26/2023	2/15/2026	\$150,000	Green	<p>Metrics as of: 11/10/2025 Working/Complete: Accounts: 3292 @ 90% (up one) Domains: 35 @ 78% (up 3%)</p> <p>Not Started Accounts: 373 @ 10% (down 1%) Domains: 10 @ 24% (down 1%)</p> <p>Details: 28 domains are now completed with 7 actively being worked with the owners.</p> <p>Current domain progress: By Account: - 79% (2910 accounts) removed / completed (up 2% wtw) - 10% (382 accounts) in progress - 10% (373 accounts) remaining</p> <p>By Domain: - 62% (28) Completed (up 6%) - 16% (7) In Process (down 4%) - 22% (10) Not started (down 2%)</p> <p>OA: we continue to work on identifying future groups and will communicate with them from the security team as we are ready to work with new domains. Domain progress is listed below: -In process domains (9) down 2: -Complete domains (28) (up 3): -Remaining / not started domains (10) (down 3):</p>
Health (MDH)	P-1304 MDH eLicensing System (Ody) (3GA09)	<p>Onboard multiple Health Regulation Division and Environmental Health Division credentialing programs to an online electronic licensing system that accepts online payments, shares workflow status, speeds time to delivery, and enables enhanced user self-service options.</p> <p>The project also provides robust and consistent agency-wide reporting.</p>	4/28/2015	6/15/2026	\$8,715,468	Green	<p>The overall project status is green.</p> <p>The focus in Environmental Health Division is first Wells Phase 1 credentials, then Food Pools and Lodging, then X-Ray. Whether Radon remains in-scope is TBD this week.</p> <ul style="list-style-type: none"> <li>• The focus in Health Regulation Division is Hospital credentials, then Supplemental Nursing Services Agency (SNSA) credentials. SNSA is 75% configured. Hospital is focused on how to solution engineering plan reviews.</li> <li>• Third-party auditor (BerryDunn) has introduced its new engagement in a required project audit and risk assessment with the Steering Team and both division leadership groups. Engagement will take an estimated 18 weeks. Surveys will be sent and follow-up interviews in January 2026.</li> </ul>

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Health (MDH)	P-1329 Gap Support for Existing Applications (Ody) (3GA38)	<p>The goal is to replace Paradise and other outdated systems in a way that is efficient and effective.</p> <p>To do this, current work processes will be reviewed to understand how they depend on these older systems. Based on that review, a decision will be made about whether to build a new system or buy a commercial off-the-shelf (COTS) system, such as OpenGov or another option.</p> <p>Three business processes will be reviewed, and recommendations will be provided on how to move away from the legacy systems.</p> <p>One of these business processes will also be updated as part of this effort.</p>	4/1/2025	9/30/2026	\$237,788	Green	<p>The overall project status is green.</p> <ul style="list-style-type: none"> <li>• User testing for ad-hoc project number generation began in November and continues.</li> <li>• A recommendation on HOP/MortSci future state will be presented in December.</li> <li>• Team met with HRD in November to review engineering plan review; discussions ongoing.</li> </ul>
Health (MDH)	P-1389 HEP All Payer Claims Database Upgrade (Ody) (3GA1H)	<p>The Minnesota All Payer Claims Database (MN APCD) is a key resource for understanding healthcare costs and trends across the state.</p> <p>This project will expand its use by creating six new dashboards in Power BI. Each dashboard will focus on different aspects of healthcare spending in Minnesota, giving policymakers, healthcare leaders, and the public a clearer picture of where dollars are going.</p> <p>The dashboards will be built on strong data foundations, making them reliable tools for shaping future healthcare initiatives. They will help identify spending patterns, highlight areas of concern, and support smarter decisions about how to improve care while managing costs.</p> <p>To ensure transparency, a public version of each dashboard will be available online. These public dashboards will provide easy-to-understand insights while protecting sensitive information and meeting all privacy requirements.</p> <p>By expanding the MN APCD's functionality, this project strengthens Minnesota's ability to track healthcare spending, improve accountability, and guide policies that benefit residents. The outcome is better information for decision-makers and greater visibility for the public into how healthcare dollars are used.</p>	4/20/2020	12/15/2026	\$1,036,938	Yellow	<p>The overall project status is yellow. The MN APCD Dashboards project is progressing but has a slight delay. The path back to green is to complete the next scheduled milestone by the end of December.</p> <p>The Minnesota Department of Health (MDH) and MNIT have successfully tested the Core Data Mart, which is the foundation for building dashboards. Issues identified during testing were fixed by the vendor and retested, with both MDH and MNIT confirming the fixes. Work is now underway on the first dashboard, the Overview Dashboard.</p> <p>Separately, MNIT is upgrading Windows servers to strengthen system reliability. This work is expected to finish in December and will not cause any business outages.</p>

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Health (MDH)	P-1424 Sage Modernization Phase II (Ody) (3GA2V)	<p>Building on earlier work from the Sage Business Analysis and Modernization effort (IT project P-1409), the team will review the current Sage Information Database (SID) system to find areas that are outdated or inefficient. The goal is to modernize the system so it works better and is easier to use.</p> <p>Improvements will focus on how data is collected, stored, and reported—especially making it easier for urban, rural, and tribal clinics to send data to the SAGE system. The updated system will also meet today's data privacy and security standards by fixing critical and high-risk security issues.</p> <p>These updates will help ensure the system is reliable, secure, and better able to support public health programs.</p>	7/1/2022	1/9/2026	\$455,932	Green	Project will be closing in January.
Health (MDH)	P-1425 EH Scanning Equipment and Software Replacement (3GA2X)	Replace the current document scanning system used by the Drinking Water Protection team with a more reliable and efficient solution supported by state technology tools.	11/1/2023	1/13/2026	\$308,813	Green	<p>The overall project status is green.</p> <ul style="list-style-type: none"> <li>Goal of Sprint 27 was to complete migration of correspondence documents, implement data import performance improvement for Perceptive Content, and finish up implementation planning.</li> <li>Goal was not met for Sprint 27 to migrate sanitary surveys, and Perceptive Content Reports- developer unable to access the reports server and a ticket with the vendor has been submitted.</li> </ul> <p>Sprint 28 planning was held on 11/19/25.</p> <ul style="list-style-type: none"> <li>Goal of the sprint is to complete one remaining document types- Sanitary Surveys, and to complete Perceptive Content reporting, complete the standard operating procedures, add additional custom properties to Optical Character Recognition and complete migration of the no longer added to document from 1Mage.</li> </ul>

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Health (MDH)	P-1426 Follow Along Program Data System (Ody) (3GA2Y)	<p>The goal is to improve or replace the current Follow Along Program system, which supports developmental screening and follow-up for families with young children. The existing system is outdated and made up of several disconnected tools, making it inefficient and hard to manage.</p> <p>A new, streamlined system will be created to collect and manage data more effectively. It will also be designed to work with electronic health record (EHR) systems used by local partners, such as Nightingale Notes and PH-Doc.</p> <p>These improvements will help ensure families receive timely support and services, while also making it easier for staff to track and share important information.</p>	4/13/2023	9/25/2026	\$446,399	Green	<p>The overall status is green.</p> <p>With the change request completed to increase the project scope and extend the end date, a second version of the charter will be updated to capture the additional milestones and set the success criteria.</p> <p>The local public health user experience (UX) testing - kick off in early Nov. went well. Testers have until 12/3/25 to complete their testing and submit feedback forms.</p> <p>Meeting scheduled for 12/10/25 to discuss feedback gathered.</p>
Health (MDH)	P-1427 Help Me Connect Enhancements (Ody) (3GA2Z)	<p>The Help Me Connect website will be improved to work faster, be easier to use, and help families access services more effectively.</p> <p>Updates include moving the backend to a modern platform, switching from .NET to Java, and adding a referral form so users can connect with services more easily.</p> <p>The site's design and user experience will also be improved. These changes will make it easier for families to find resources for healthcare, mental health, education, and basic needs.</p>	3/6/2023	6/30/2027	\$1,228,265	Green	<p>The overall project status is green.</p> <p>The project is moving forward successfully and remains on track. The team has modernized the system's foundation, making it faster, more reliable, and easier to maintain. This includes upgrading core technology, improving testing, and preparing for automated deployment so updates can be delivered more quickly and with fewer errors.</p> <p>Functionally, the system is becoming more user-friendly. Features like improved drop-down menus, a download option, and sorting tools are being added to make it easier for people to find and use information. Small incremental changes are also underway to improve everyday usability.</p> <p>On the user experience side, a full review of the Help Me Connect application has been completed. The findings are now with business leaders, who will decide which improvements to pursue. These changes will ensure the system better meets the needs of families, providers, and communities.</p>
Health (MDH)	P-1429 Immunization Information System (IIS) Modernization (Ody) (3GA3B)	<p>The Minnesota Immunization Information Connection (MIIC) system will be completely rebuilt to replace a 20-year-old platform.</p> <p>The new system will be secure, flexible, and easier to maintain over time.</p> <p>It will support better performance, stronger data protection, and long-term sustainability.</p>	9/24/2025	6/30/2026	\$2,484,419	Green	<p>The overall project status is green.</p> <p>A budget and schedule change request was recently approved.</p> <p>Discovery sessions on pace, Joint Application Development (JAD) sessions start in January.</p>

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Health (MDH)	P-1430 PHL IDL LIMS Replacement (3GA3C)	A new laboratory information system (LIS) will be selected and put in place to replace the outdated Harvest/Copia system used by the Public Health Lab's Infectious Disease section. The current system has significant limitations.  The goal is to find and implement a modern LIS that meets both current and future needs, supports lab operations more effectively, and reduces risk.	6/20/2023	4/30/2027	\$2,890,483	Green	The overall project status is Green.  Assessment sessions to review workflows were completed the week of 10/27/25. <ul style="list-style-type: none"><li>• This week, Clinisys shared their review/ assessment and will work with MDH/MNIT to ensure accuracy so all parties can sign off.</li><li>• Technical working sessions scheduled to begin week of 12/1/25.</li></ul>
Health (MDH)	P-1434 HR Systems Modernization (Ody) (3GA3G)	Improve department operations by implementing an electronic document and business process management solution that includes document imaging, optical character recognition, naming, tagging, and storage and retrieval.	7/1/2023	12/31/2025	\$676,330	Red	The overall project status is red.  Recent changes to the leave policy, taking effect on January 1, 2026, have caused scope and schedule slippage, directly impacting the Pulpstream go-live. The path to green is a change request to extend the project timeline and include updated scope.
Health (MDH)	P-1435 ELDO Enhancement/Replacement (3GA3H)	The Environmental Laboratory Data Online (ELDO) system used by the Minnesota Environmental Laboratory Accreditation Program (MNELAP) will be replaced with a more modern, user-friendly system.  The project team will build a custom system. The new system will use updated technology, improve ease of use, and offer new features to better support lab accreditation work.	7/17/2023	4/19/2027	\$655,132	Yellow	The overall project status is yellow. <ul style="list-style-type: none"><li>-The path to green is to re-baseline the schedule and re-estimate the budget.</li><li>-The PM is continuing to monitor the effects of recent changes to project processes and will use that information to produce the new project schedule and budget.</li><li>-The developer team continues to work on applications, assessments, and proficiency results.</li></ul>
Health (MDH)	P-1437 Web Modernization Project Phase 3 (Ody) (3GA3K)	A new phase of work will continue efforts to modernize the Minnesota Department of Health (MDH) website.  This phase will build on previous improvements to make the site more user-friendly, accessible, and easier to manage.	9/18/2023	11/16/2026	\$1,555,551	Green	The overall status is green. <ul style="list-style-type: none"><li>-Work is progressing on schedule for the MDH intranet migration to SharePoint.</li><li>-Enhancements to the external MDH website are also underway and tracking as planned.</li></ul>
Health (MDH)	P-1438 Healthcare Transaction Notices (Ody) (3GA3L)	Developing a system that allows health care entities the ability to register and upload specific documents and securely receive data collects on behalf of themselves and MDH by the Attorney General's Office (AGO).	9/11/2023	6/15/2026	\$1,657,357	Green	The overall project status is green. <ul style="list-style-type: none"><li>• The next planned release is 12/15 and includes functionality for two-way communications with external stakeholders via portal and Research &amp; Analytics environment plan.</li><li>• MNIT to determine destination for the Research &amp; Analytics environment.</li><li>• MNIT to determine process for historical data migration process.</li></ul>

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Health (MDH)	P-1439 Hybrid Workforce Meeting Tech (Ody) (3GA3M)	Implementation of state-of-the-art hybrid-capable video conferencing technology across all MDH meeting spaces.	9/18/2023	6/1/2027	\$996,000	Green	<p>The overall project status is green.</p> <ul style="list-style-type: none"> <li>• Monthly communications continue on room availability, functionality, and training requirements.</li> <li>• Enhancements coming to B144/B145: tabletop mics (Jan), touch panel and longer podium cable in B145 (Dec).</li> </ul>
Health (MDH)	P-1440 RX Transparency Maintenance and Upgrades (3GATW)	Tracking vendor maintenance and upgrades to the Rx Transparency System Portal.	1/1/2023	12/19/2025	\$1,720,936	Green	<p>The overall project status is green.</p> <ul style="list-style-type: none"> <li>• Automated data transfer functionality (Azure &gt; AWS) is targeted to be complete on 12/22.</li> <li>• A decision was made to extend contract timeline only (not costs); request forwarded.</li> <li>• Planning for knowledge transfer and transfer to MNIT support is started.</li> <li>• Updated research environment is in progress. No blockers.</li> </ul>
Health (MDH)	P-1441 DWP Modernization Program (3GA3N)	Update Minnesota's drinking water system to support new state and federal rules, improve reliability, and modernize outdated technology. Six applications fall under the program for modernization.	12/4/2023	10/29/2027	\$3,701,272	Yellow	<p>The overall project status is Yellow, primarily due to schedule risks associated with Lead Service Line Inventory Application Release 2 and Consumer Confidence Report Release 2.</p> <p><b>Key Updates:</b> MNDWIS Release 5 was successfully deployed on November 6, 2025. The next major focus for MNDWIS is on Per- and Polyfluoroalkyl Substances (PFAS) Data Calculations. While changes to EPA rules were announced on May 14, development is on hold pending further clarification. Work on related user stories is continuing in the interim.</p> <p><b>Project Status Highlights:</b> Lead Service Line Inventory Application – Release 2 Currently in progress and at risk. Out of 19 total stories: 3 completed, 7 in progress, 9 remaining. Consumer Confidence Report Release 2. Also, in progress and at risk due to schedule concerns. Out of 43 total stories (including 3 added): 26 completed, 5 in progress, 9 remaining.</p>

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Health (MDH)	P-1444 Agencywide FHIR Implementation (3GA3R)	<p>Public health programs will begin using HL7 FHIR (Fast Healthcare Interoperability Resources), a modern standard for securely sharing healthcare data. This will support areas such as infectious disease tracking, sexually transmitted infections, and vital records like births, deaths, and fetal deaths.</p> <p>The goal is to make data sharing faster, easier, and more consistent by reducing manual work and eliminating the need for one-on-one data exchanges between the agency and its public health and healthcare partners.</p>	2/7/2024	12/12/2025	\$392,477	Yellow	<p>The overall project status is yellow.</p> <p>Path to green is to re-baseline the schedule and scope. Scope of National Vital Statistics System (NVSS) Modernization which currently is focused on Mortality.</p> <p>Business has requested estimates of effort needed for NVSS Natality and NVSS Fetal Death feeds. OVR MDI FHIR</p> <ul style="list-style-type: none"> <li>-Final testing is underway between Midwest Medical Examiners/ Anoka County and their case summary vendor, VertiQ. OVR NVSS Modernization</li> <li>- Mortality Pre-Certification is broken out to Tiers 1-5.</li> </ul> <p>We are pending test dates from the CDC for Tiers 1-4.</p>
Health (MDH)	P-1446 WIC Portal - Referrals and Dashboards (3GA3T)	Improve and streamline WIC Referrals from healthcare providers to local agencies using the Koble messaging capability to better serve the population of eligible people.	2/9/2024	12/29/2025	\$94,442	Green	<p>The overall project status is green.</p> <ul style="list-style-type: none"> <li>-The developer is focusing on an issue with parent/guardian information not being sent in the communication to WIC agencies.</li> <li>-The BA is working with Koble and the WIC team to plan testing for Hennepin's new HISP address and closing the loop on communications with healthcare providers.</li> </ul>
Health (MDH)	P-1450 Managed Care Systems (MCS) Data Portal (Ody) (3GA3Y)	Develop an online portal for more efficient and secure stakeholder communication and documentation.	7/31/2024	6/15/2026	\$659,140	Green	<p>The overall status of the project is green.</p> <ul style="list-style-type: none"> <li>• Appeals and Complaints release to be ready for launch date of 12/18/2025. 33 of 36 stories ready to deploy.</li> <li>• Development work continues for Portal Enhancements - Phase 1 for a planned release of 1/8/2026.</li> </ul>
Health (MDH)	P-1453 CLAIRE (3GA4B)	<p>This pilot will explore how generative AI (GenAI) and machine learning (ML) can be used to pull structured data from unstructured or non-standard medical records.</p> <p>The goal is to test whether these tools can improve data accuracy and reduce manual work.</p> <p>Another key outcome is to create a reusable framework for building and deploying GenAI and ML tools in future projects, helping streamline their use across the agency.</p>	8/26/2024	6/19/2026	\$1,988,888	Green	<p>The overall project status is green.</p> <ul style="list-style-type: none"> <li>-The team reviewed the Infectious Disease Epidemiology, Prevention, and Control (IDEPIC) teams testing of the CLAIRE app.</li> <li>-Developers followed up with IDEPC, who shared helpful feedback to improve medical record evaluation.</li> <li>-Next steps include deploying a second CLAIRE instance in non-prod for comparison testing and billing tracking.</li> </ul>

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Health (MDH)	P-1454 PEPR CRM Implementation (3GA4C)	<p>The Minnesota PEPR program, part of MDH's Health Economics Program, is expanding its regulatory responsibilities and now requires a technical solution to manage growing stakeholder interactions.</p> <p>Initially focused on collecting drug pricing data from manufacturers, the program's scope has broadened due to 2024 legislation to include wholesalers, PBMs, and pharmacies.</p> <p>To effectively manage this increased complexity, a Customer Relationship Management (CRM) system is needed. It will centralize contact management, streamline communications, track compliance deadlines, and support enforcement efforts.</p> <p>Without this system, the alternative would be a significant increase in staffing.</p>	7/22/2024	11/14/2025	\$260,066	Red	<p>The overall project status is red.</p> <ul style="list-style-type: none"> <li>• Schedule is red as the project end date was 11/14/2025. A change request to extend the approved end date is in progress with a new project end date of 5/27/2026.</li> <li>• Staffing is red as staffing for the Implementation Phase is yet to be planned.</li> <li>• Budget is yellow (being monitored) as the cost of future plans is unknown.</li> </ul> <p><b>Activities Summary</b></p> <ul style="list-style-type: none"> <li>• Business delivered updated customer relationship management requirements documents on 11/12/25.</li> <li>• MNIT is now incorporating those requirements into a solutions requirements document to send over to the Office of Higher Education (OHE) for their review, no later than 11/26/25.</li> <li>• The expectation is that OHE will confirm if the needed solution for PEPR is a standard Dynamics 365 solution or if a customized approach is needed. This will inform the questions/ details needed for recruiting the needed support for implementing and supporting the solution.</li> </ul>
Health (MDH)	P-1455 CMR Application Update (3GA4D)	<p>The Case Mix Review (CMR) application will be updated to meet the requirements of the Patient-Driven Payment Model (PDPM).</p> <p>These changes will allow the system to process Minimum Data Set (MDS) assessments used to determine payments for Medicaid and Private Pay residents in Long-Term Care facilities.</p>	1/8/2025	1/30/2026	\$172,069	Green	<p>The overall project status is green.</p> <ul style="list-style-type: none"> <li>• Successfully completed three production releases on 10/27, 11/06, and 11/25/25.</li> <li>• The next major release scheduled for Dec 4 will include audits. Project team has a contingency plan to implement a manual workaround if the production release is delayed, ensuring continuity until the updates are deployed.</li> </ul>
Health (MDH)	P-1456 OVR Storefront Phase 2 (3GA4E)	Continue work to build an OVR Storefront that allows customers to purchase vital records using a secure method of payment and reduces manual work by interfacing with the existing OVR systems.	6/2/2025	2/20/2026	\$405,023	Yellow	<p>The overall project status is Yellow, primarily due to schedule concerns.</p> <p>The path to Green involves assessing the feasibility of completing the remaining work within the current timeline and establishing iterative release dates for adding products to the OVR Storefront.</p> <p>Sprint 12 (Completed – 11/14/25) Focus: Continued UI enhancements to the Storefront, MR&amp;C system improvements, and initiation of automated testing for the OVR Storefront.</p> <p>Sprint 13 (In Progress – Started 11/17/25) Focus: Continued UI and MR&amp;C enhancements, expansion of the automated testing suite, and refinement of upcoming product features.</p>

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Health (MDH)	P-1459 MERC Portal Enhancements (Ody) (3GA4H)	<p>Minnesota's online portal is being improved by adding key features that were missing from the original system update. These changes will make the portal easier to use, more secure, and more helpful for applicants and stakeholders.</p> <p>Key updates include:</p> <ul style="list-style-type: none"> <li>- Letting users view past documents for reference</li> <li>- Improving on-screen guidance for applicants</li> <li>- Adding new fields to collect better decision-making data</li> <li>- Making reports directly available to users</li> <li>- Fixing security issues to protect sensitive information</li> </ul> <p>These improvements will simplify the application process, reduce confusion, and enhance the overall user experience. Strengthening security also helps protect personal and organizational data.</p> <p>The result is a more reliable, user-friendly, and secure portal that better supports applicants, administrators, and policymakers—while also completing unfinished work from the original system upgrade.</p>	9/24/2025	12/10/2025	\$10,000	Green	<p>The overall project status is green.</p> <p>The project is currently in the initiation phase and is expected to be completed by December 10, 2025.</p>
Health (MDH)	P-1460 Moving from Tableau to Power BI (Ody) (3GA4J)	<p>The agency is transitioning from Tableau to Power BI for business intelligence and data visualization.</p> <p>This effort will manage the switch, ensuring reports and dashboards are successfully moved to the new platform.</p> <p>The change will support better integration with existing Microsoft tools and improve long-term support and usability.</p>	6/23/2025	7/30/2027	\$794,520	Green	<p>The overall project status is green.</p> <p>The MNIT team continues to work on technical infrastructure for Power BI enablement. Progress is being made on gateways.</p> <p>The core team has made finalized minimum guidelines on workspaces, their use, and administration. The plan is to have workspaces available to MDH staff in the near future. Workspaces are the next step in Power BI enablement and will allow users to collaborate and share reports.</p> <p>Focus groups will continue working on guidelines for workspaces over the coming weeks to provide more detailed support for MDH users.</p>
Health (MDH)	P-1461 Software Renewals (Ody) (3GA4K)	Software licenses that support key tools across the agency are being renewed to ensure continued access and functionality.	8/4/2025	8/25/2026	\$721,000	On Hold	<p>Software licenses have been purchased or initiated for the following:</p> <ul style="list-style-type: none"> <li>• Perceptive content</li> <li>• Jira</li> <li>• Rhapsody</li> </ul>

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Health Licensing Boards (HLB)	3WD03 ALIMS Correspondence Management Enhancement	<p>This technology project is to enhance the correspondence features in the Automated Licensing Management System (ALIMS) application utilized by the Health Licensing Boards.</p> <p>The enhancements will increase support for document workflow, improve tracking of document history for a specific entity, provide users the capability to schedule meetings, and to create and associate agendas with scheduled meetings.</p> <p>A key feature of the project is to maximize online accessibility for board members, allowing a secure login to view board/committee agendas and documents.</p> <p>The project will also work to integrate and support ALIMS with Adobe Acrobat (PDF).</p> <p>The Board of Executives for Long-Term Services and Supports (BELTSS) initiated the statutory directed new licensure category of Assisted Living Directors in the last two months of the current biennial budget. Their projects will work on the initial work hardening of this new licensing group within a collaborative effort of the other two boards.</p> <p>The BELTSS board has directed that technology be created to implement licensee, staff and board efficiency.</p>	1/3/2022	6/30/2026	\$202,500	Green	<p>Supervision is complete. Just waiting for BBHT to pick deploy date</p> <p>BBHT has decided to put Supervision components on hold for now</p> <p>Finished all Online Application changes/fixes</p> <p>Agenda and Meeting is still In Progress</p>
Health Licensing Boards (HLB)	3WG01 Dentistry Salesforce Project	<p>Migrate electronic licensing functions for the Dentistry Health Licensing Board from the GLSuite platform to the Salesforce platform.</p> <p>The costs for this project are covered by the Enterprise electronic licensing account. This includes migration and various enhancements that fit within requirements and budget.</p>	1/6/2020	6/30/2026	\$300,000	Red	General migration has been complete, working on final stages and enhancements

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Health Licensing Boards (HLB)	3WR03 BBHT ALIMS Enhancements	<p>BBHT anticipates that legislation will pass this legislative session that will modify continuing education requirements for licensed professional counselors and licensed professional clinical counselors.</p> <p>BBHT has also started the rule writing process that will make changes to the initial licensure, supervision, and renewal processes.</p> <p>BBHT has also determined that enhancements will be needed in ALIMS 3.0 to support our regulatory functions.</p> <p>These enhancements include adding modules to support professional firms, continuing education sponsor applications, license reinstatements, activity tracking, and education. Enhancements are also needed for our online services platform, including initial license applications, online license reinstatements, online license verifications, online supervision reporting, and online complaint submission.</p> <p>The developer has already built most of these modules for other licensing boards, but they need to be configured to work with BBHT's specific requirements.</p>	1/3/2022	6/30/2026	\$164,250	Green	<ul style="list-style-type: none"> <li>i. Requirements have been finalized</li> <li>ii. Lynmark is working on completing estimates for new requirements related to agendas and scheduled meetings.</li> <li>iii. Meetings and work have begun on existing requirements.</li> <li>iv. Started designing out Meeting/Agenda.</li> </ul>
Health Licensing Boards (HLB)	3WT01 Cosmetology Salesforce Project	Migrate elicensing functions for the Cosmetology Health Licensing Board from the GLSuite platform to the Salesforce platform.	2/3/2021	1/10/2023	\$0	On Hold	Project has been placed on hold at the CBTO's request CBTO and new PM will pull in necessary stakeholders to continue discussions on this effort, funding, contract, associated work tasks, requirements, etc.
Health Licensing Boards (HLB)	BBHT - Compact	<p>Establish an Application Programming Interface integration with the Counseling Compact to share licensee data with other approved States with privilege to practice.</p> <p>The primary goal of the Compact is to allow others from other States to practice in Minnesota if they meet criteria and are part of our Compact and vice versa.</p>	7/1/2025	6/30/2026	\$84,000	Green	<ul style="list-style-type: none"> <li>• Done - Setting up initial code structure and overrides</li> <li>• Done - Setting up integration points and connectivity</li> <li>• Developing processes with Compact API interfaces</li> <li>• Did a run through with the Compact</li> <li>• Scheduled job completion</li> <li>• Completed a pilot of purchasing a compact license</li> <li>• Went live with sending data to Compact</li> <li>• Complete two-way API development</li> <li>• Complete "fast track" license type</li> </ul>
Health Licensing Boards (HLB)	BELTSS ALIMS Enhancement	Enhancement of licensing system to include the ability to manage open facilities and their details. Reduce paper processing. Include statutory changes to licensing process.	11/27/2023	6/30/2027	\$125,700	Green	Project is progressing according to plan.

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Health Licensing Boards (HLB)	BMP - Website Portal Overhaul	<p>There is a strong need to improve the accessibility, layout, and usability of Board of Medical Practice's Portal Website based on feedback received from the public, staff and Board members.</p> <p>This project aims to improve the current BMP public facing website by enhancing its features and layout for the public, improved communication aspects with and for applicants and licensees, providing vital educational resources, and creating a more usable and easily navigated website experience.</p>	1/1/2024	6/30/2026	\$60,000	Green	Project is on track and progressing well.
Health Licensing Boards (HLB)	Dentistry – Salesforce Database Migration	<p>Migrate the processes, data and functions needed to support the licensing of Dentists from the current GLS licensing system to a new Salesforce licensing system.</p> <p>The conversion fees for the Board of Dentistry (BOD) to convert to Salesforce are covered under funding available from past e-licensing surcharges. However, we need funding reserved for project management and ongoing staff costs to support the transition to the new system.</p> <p>We are estimating at least 9 months for the conversion and an additional 3 months for training and working with MNIT staff to test and make sure functionalities work appropriately.</p>	9/30/2025	6/30/2027	\$0	Green	Team members participate in monthly meetings.
Health Licensing Boards (HLB)	MBN Automated Licensure Information Management System (ALIMS) update.	Enhancements added to the electronic licensing system known as ALIMS to improve/streamline workflow for Board of Nursing staff when licensing nurses, managing and processing complaints and tracking required education credits.	9/10/2024	6/30/2027	\$755,300	Green	<p>New items added to test</p> <p>New items developed</p> <p>Walkthroughs held of new functionality</p> <p>More development of additional items needed</p>
Health Licensing Boards (HLB)	OT - Compact	<p>Establish an Application Programming Interface integration with the OT Compact to share licensee data with other approved States with privilege to practice.</p> <p>The primary goal of the Compact is to allow others from other States to practice in Minnesota if they meet criteria and are part of our Compact and vice versa.</p>	7/1/2025	6/30/2026	\$84,000	Green	<p>Work has begun</p> <p>Setting up initial code structure and overrides</p> <p>Setting up integration points and connectivity</p>

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Health Licensing Boards (HLB)	PHA - Migration to ALIMS	The funding is intended to support the vendor's developmental work to migrate away from the previous electronic licensing system (GLS) to the new electronic licensing system known as ALIMS and improve operational inefficiencies during the process of transitioning from paper to electronic records.	7/3/2023	6/30/2027	\$910,000	Green	Project is progressing according to plan.
Health Licensing Boards (HLB)	Pod Med ALIMS Enhancements ITA24.021	Confirm requirements and build, test and deploy enhancements to the PODMED licensing system, ALIMS, to meet the requirements.  This includes enhancements for; online residency temporary permits, online professional firm registrations, dynamic content, continuing education audits, online mailing lists, and other various enhancements.	12/2/2025	6/30/2026	\$37,500	Green	Work continues and progressing well
Higher Education (OHE)	Agate Grants Management	This project aims to select and implement a modern grants management system that helps the agency work more efficiently, reduce risk, and make the best use of available resources.  By streamlining how grants are tracked, awarded, and managed, the new system will save time, improve accuracy, and support better decision-making. It will also strengthen oversight and accountability, ensuring public funds are used effectively and transparently.  Ultimately, this investment will help the agency serve communities more efficiently and deliver greater impact through its grant programs.	9/12/2023	3/11/2026	\$261,165	Green	<ul style="list-style-type: none"> <li>- The system now supports 11 grant and loan repayment programs, including SCI-TBI, ICAP, Dual Training Grants, Hunger Free Campus, and several student loan repayment programs. These tools improve efficiency, transparency, and access for both applicants and administrators.</li> <li>- Confidence remains high that the full system will launch on time, delivering a modern, user-friendly platform for managing state-funded grants and loan repayment programs.</li> <li>- Other key updates included improvements to monitoring workflows, reporting tools, and user permissions. These updates help ensure smoother operations and better oversight.</li> </ul>
Higher Education (OHE)	OHE Modernization/ MN AID (Odyssey)	This project represents the continued modernization of the financial aid system – MN AID, which is used by OHE to run its core business functions for financial aid distribution and reporting.  The scope of the modernization project includes additional programs being added to MN Aid, each new program added requires new customization. Odyssey funding being used for this project.	2/3/2025	6/30/2027	\$1,001,989	Green	<p>The project continues to move forward smoothly, with no major issues.</p> <p>Confidence remains high that the newly added Get Ready program will launch successfully and on time.</p> <p>Once complete, MNAid will offer a more efficient, user-friendly platform for managing financial aid programs—helping students access the support they need more easily and ensuring better service delivery across the state.</p>

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Higher Education (OHE)	OHE Modernization/ MNAid	<p>The Minnesota Aid Project (MNAid) is a partnership with Nelnet to launch a new education grant management system that will replace outdated tools currently in use.</p> <p>This modern system will bring all grant processes into one platform, replacing manual work and disconnected systems with automated, streamlined workflows.</p> <p>It will reduce errors, save time, and make it easier for staff to manage grants efficiently.</p> <p>MNAid will improve how education funding is delivered across the state—ensuring students, schools, and communities receive support more quickly and accurately.</p> <p>It also strengthens accountability and helps the agency make better use of public resources.</p> <p>This investment is a key step toward modern, effective, and transparent grant management in Minnesota.</p>	1/1/2021	2/14/2026	\$858,581	Green	<p>The project continues to move forward smoothly, with no major issues.</p> <p>Confidence remains high that the newly added Get Ready program will launch successfully and on time.</p> <p>Once complete, MNAid will offer a more efficient, user-friendly platform for managing financial aid programs—helping students access the support they need more easily and ensuring better service delivery across the state.</p>
Human Rights (MDHR)	Non-SE - 3AF0B - MyCert	<p>By using an Agile approach, the Minnesota Department of Human Rights is optimizing technology to improve efficiency and center the customer experience by developing MyCert.</p> <p>This portal will help 3,500 businesses contracting with the state apply for a certificate and submit regular reports.</p> <p>The portal will integrate directly with the department's contractor management system, improving the operational efficiency for staff.</p> <p>It will also improve the experience of state agencies through a more streamlined procurement process.</p>	3/6/2024	10/15/2026	\$1,473,633	Green	<p>a. Using agile, progress is on schedule with 70% of the project complete.</p> <p>b. The team continues to build the MyCert portal and build the contractor management system, OnBase. The team is finishing building and continues to test.</p> <p>c. The portal rollout will be in September 2026.</p> <p>d. The effort is using TMF funding as of 7/1/2025.</p>
Human Rights (MDHR)	Non-SP - 3AF0A - Investigation Refinement OnBase Project	<p>This is a continuous improvement project to strengthen functionality and processes in the Minnesota Department of Human Rights' case management system called OnBase.</p> <p>Through upgrades and enhancements, this project aims to improve the effectiveness and efficiency of OnBase so that it improves the user experience for individuals who report discrimination; business, schools, and other entities that allegedly discriminated against someone, attorneys, and staff.</p>	9/2/2024	6/30/2026	\$253,172	Green	<p>a. Using an Agile approach, the product team is focused on making discrete changes in OnBase to center the customer and strengthen functionality.</p> <p>b. The team has made significant progress.</p> <p>c. The team is focused on strengthening each step of the process, from the time someone contacts the Department to the time a determination is issued or the case otherwise closes.</p>

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Human Services (DHS)	Aging and Adult Services Cost Reporting	Develop and implement a platform and process for providers of services for Home and Community Based Services (HCBS) programs to submit data on costs such as wages, administrative expenses, training, transportation, and insurance.  The collected information will help DHS evaluate current rates and trends to make future recommendations about these services.	2/24/2025	4/12/2028	\$1,780,201	Green	Project Management Plan has been approved by the SGG and is now in Execute Plans Phase.  Development has started to build the framework in AgileApps.  Agile Apps Native environment framework is 5% complete and the AgileApps Custom environment framework is 40% complete.
Human Services (DHS)	Architecture Planning and Application Security - Middleware Upgrades (MMIS Mod)	Migrate MMIS subsystems to new server technology. Consider and plan for the interfaces (middleware) between the existing system and the new servers.  Complete a technical upgrade and consolidation effort of the middleware components.	8/1/2017	12/19/2025	\$10,000,000	Green	The project has entered its final phase, Closing Stage.  Project Manager continues to work on project closure activities.  Working with developers with the Transition Operational Support Plan Document and continuing to edit the Close Report.
Human Services (DHS)	BIRF Phase 2	Improve the user experience for data entry of the Behavioral Intervention Reporting Form (BIRF); allow providers to log in and log out to complete form submissions; and enable providers to self-register for credentials to minimize DHS Disability Services Division staff participation in user management.	3/8/2019	1/30/2026	\$1,407,978	Red	The project status is red due to schedule delays caused by a data flow issue that must be resolved before go-live.  Get to green plan: 1. The problem is being addressed by MNIT staff working with the vendor. 2. Resolution date: The go-live is expected for January 6, 2026.
Human Services (DHS)	Dental Administrator	Integrate data from vendor that is administering the medical assistance dental programs with the state's Medicaid Management Information System (MMIS) and the Minnesota Provider Screening and Enrollment (MPSE) system.	4/7/2025	1/31/2028	\$17,500	On Hold	Project is on hold due to the project implementation date being extended to 12/31/2027 and revised DHS and Delta Dental (vendor) project priorities.
Human Services (DHS)	DHHS Database Modernization	Create a variety of applications for the Deaf and Hard of Hearing Services (DHHS) division of DHS to use to replace internal paper forms or Access databases.	3/16/2016	1/29/2026	\$1,049,854	Yellow	The Project is in yellow status.  The get to green plan is to continue to work with the developers and QA to schedule work accordingly. Phase 4 has 11 of the 15 tables in QA testing and are 68% complete, the remaining 4 are planned to be completed and ready for QA in the next 2 weeks.
Human Services (DHS)	Enterprise Data Catalog	Implement an enterprise data catalog to centrally store metadata from DHS, DCYF, DCT, and MNIT partnering with those agencies.	5/9/2025	6/30/2028	\$2,127,080	Green	This week, we continued working with legal and purchasing staff to confirm the contracting approach and finalize the work the vendor will perform.  Project funding setup is nearly complete.  Technical discussions clarified system constraints and future access considerations.

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Human Services (DHS)	Enterprise Solution for Public Dashboards	Create a public dashboard to report on DHS and DCYF initiatives to combat fraud, waste, and abuse.	10/22/2025	10/30/2026	\$0	Green	<p>This week confirmed that Phase 1 remains strictly limited to environment setup only — no dashboards, viewers, or onboarding activities are in scope.</p> <p>Internal dashboards will remain on Tableau Server, and Tableau Cloud will be used solely for public-facing dashboards under the Embedded Analytics model.</p>
Human Services (DHS)	Expansion of MA for Former Foster Care Basis of Eligibility	Implement a change to Medical Assistance eligibility to provide MA-FFY to youth who were in foster care and enrolled in Medicaid at age 18 or older (also known as aging out) in any state and eliminate the requirement that a youth must first be determined not eligible for another mandatory basis of eligibility to be eligible for MA-FFY.	8/15/2024	3/31/2026	\$3,779,009	Green	<ul style="list-style-type: none"> <li>Project is on schedule for February 2026 implementation in Release 26.1.1</li> <li>System Integration Testing (SIT) began 10/21/25 and continues through 12/26/25 with no critical 'no go' defects uncovered to date.</li> <li>User acceptance testing (UAT) planning and preparation continues.</li> <li>MMIS production implementation has occurred.</li> </ul>
Human Services (DHS)	HCBS Portal	Implement an online support planning and tracking tool for people using disability waiver services that allows the person to access the total budget available to the person, the services for which they are eligible, and the services they have chosen and used.	2/5/2025	9/29/2028	\$7,650,000	Yellow	Project continues in Yellow status to highlight risks associated with shortened implementation deadline mandated by the legislature last session (7/1/26).
Human Services (DHS)	HCCS IVR Phone System	Enhance the existing Health Care Consumer Support (HCCS) phone system to include automated information for both MinnesotaCare and Medical Assistance applicants and enrollees. The enhancements to the automated information will also include other common languages spoken in Minnesota.	10/3/2022	12/31/2025	\$650,392	Green	Two METS defects and one change request (CR) will be in the 25.4.1 release, QA is currently in progress. Project will close following the release.
Human Services (DHS)	Housing Support: 30% of Unearned Income	Update MAXIS to allow Housing Support recipients in community settings to pay only 30% of their income toward their housing costs if they have unearned income.  They currently pay all their income toward their housing except the personal needs allowance amount.	5/22/2024	12/18/2025	\$503,788	Green	This went to Production on 10/31/25 and closing steps have started.
Human Services (DHS)	Interoperability Rule: Patient Access APIs	Continue the planning and development efforts to be compliant with requirements of the federal Interoperability Rule, which requires DHS to make certain health information (includes provider, pharmacy formulary, and claim information) available to Medicaid enrollees via any third party app they choose using FHIR API standards.	10/3/2022		\$2,809,000	On Hold	The Project Sponsors decided to put the project on-hold until dependencies are resolved.

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Human Services (DHS)	LoginMN - Human Services Divisions	Update applications used by DCYF and DHS that are currently integrated with MNEIAM to the new LoginMN solution.	4/21/2025	12/31/2026	\$9,302,417	Red	<p>.MEC<sup>2</sup>/MEC<sup>2</sup> PRO and SMRT are green for spring installs.</p> <p>.METS and SAS/BOBI are still in the analysis stage and are in yellow for May/June installs as required teams are still working on finalizing design/solution approaches.</p> <p>.SMI and MPSE/MN-ITS are in red for April installs as technical teams are still working on design options for authentication and authorization methods (especially replacement for secure LDAP/SFTP)</p>
Human Services (DHS)	LTSS Assessment Backlog (AD-56) - 365 Assessment Validity	<p>Update systems to allow an assessment for long-term services and supports (LTSS) to be valid up to 365 days (rather than just 60 days) from the date of initial assessment.</p> <p>As a result, individuals will require fewer assessments if they cannot enroll in a program within the initial 60-day period.</p>	2/24/2025	12/31/2025	\$92,404	Green	<p>-The Change Request was officially approved by the MMIS SGG on 11/18/25, and associated Planview updates have been completed.</p> <p>-The Operational Support Plan is finalized and currently out for review, with feedback requested by 11/28.</p> <p>-Work began on the Project Close Report, which remains on track for completion in early December.</p> <p>-Stabilization activities continue, and monitoring of AT-14 and assessment-age logic shows no new anomalies or system concerns.</p> <p>-All MMIS text updates, including EC 169, remain stable in all environments.</p> <p>-No new risks or issues were identified this week, and documentation cleanup is underway as the project moves toward planned closure on 12/31/25.</p>
Human Services (DHS)	MAXIS Issuance and Infopac Reports	<p>Update specific reports generated from the MAXIS system so that DHS and DCYF only see their respective agency's data.</p> <p>These updates may also include a data warehouse solution to separate reports that are generated by 3rd party.</p> <p>In addition, the issuance files generated by MAXIS need to be separated by agency.</p>	7/23/2025	4/28/2027	\$288,220	Green	<ul style="list-style-type: none"> <li>- SMEs and BA continue to work on action items</li> <li>- Project continues to be in Discovery phase</li> </ul>
Human Services (DHS)	Medicaid Interoperability	Implement a solution that has the technical capabilities to support a Medicaid interoperability solution, including data exchange, and expand to fully support the Medicaid interoperability strategy.	3/3/2025	6/26/2026	\$2,126,000	Green	<p>Due to a priority request from the Governor's Office, the PM's and Architect's time has been redirected to another assignment.</p> <p>The reassignment will be revisited in approximately 90 days to evaluate next steps.</p>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Human Services (DHS)	Minnesota Adult Abuse Reporting Center (MAARC) Modernization	Transition MAARC (the state's centralized system for reporting suspected abuse, neglect, or financial exploitation of vulnerable adults) to a secure, cloud-based platform with improved usability, automated workflows, and enhanced data tracking.	5/16/2025	9/29/2028	\$6,244,000	Green	<p>Key Milestones:</p> <ul style="list-style-type: none"> <li>• Project Scope Statement approved by Business and MNIT Project Sponsors December 3, 2025</li> <li>• Business Process Documentation was completed on November 26, 2025, outlining workflows for report entry and routing—critical for stakeholder alignment and APD compliance.</li> <li>• Data Requirements Deliverable due January 2, 2026: Initial data mapping draft completed by the Business Analyst; stakeholder review and refinement are underway.</li> </ul> <p>Strategic Decision Point:</p> <ul style="list-style-type: none"> <li>• A key business decision was finalized to maintain integration with the existing Oracle database, enabling the technical team to proceed with the Front-End Proof of Concept for the modernized MAARC website.</li> </ul> <p>Next Steps:</p> <ul style="list-style-type: none"> <li>• Technical team will begin Sprint 1 planning and backlog refinement, aligning development efforts with the approved architectural direction.</li> <li>• Project Manager to begin drafting Project Management Plan - Estimated time for completion: January 16, 2026</li> </ul>
Human Services (DHS)	Minnesota Paid Leave - METS	Update the METS system to capture a new income type for the new weekly paid leave wage-replacement payments that someone could receive and use that income in health care program eligibility determinations.	3/3/2025	3/6/2026	\$2,444,328	Green	<p>Starting Jan 1, 2026, MN Paid Leave offers up to 12 weeks paid family/medical leave. Benefits are taxable, paid weekly by DEED, and must be reported as income for MAGI-based programs.</p> <p>Project Completed Development Phase Project is in QA Phase and on Track</p>
Human Services (DHS)	MinnesotaCare for Noncitizens not Lawfully Present (MinnesotaCare NNLN)	Update METS and MMIS to support the 2023 legislative mandate to make state funded MinnesotaCare coverage available for noncitizens who were previously ineligible due to immigration status.  Includes updating eligibility rules, updating eligibility determination process, and updating necessary rules for funding from state and fee-for-service (FFS) coverage.	2/26/2024	12/17/2025	\$2,838,419	Green	<p>Current Status:</p> <p>25.3.2 Deployment completed successfully. Project Close in progress.</p>
Human Services (DHS)	MMIS Interface - Federal Medicaid Reporting	Automate the creation of two quarterly eligibility files used for the CMS64 reporting process and Statistical Enrollment Data System (SEDS).	8/18/2025	12/31/2026	\$0	Green	<p>Project is green.</p> <p>Developing the project charter. Pulling resources.</p>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Human Services (DHS)	MnCHOICES Revision	Implement a vendor created and hosted solution for counties, tribal nations and managed care organizations (MCOs) to use to support their assessment and support planning work for Minnesotans who need long-term services and supports (LTSS).  Solution will replace MnCHOICES 1.0.	8/5/2020	9/30/2026	\$6,829,055	Green	<p>The project team continues to work with the vendor to implement additional enhancements to the MnCHOICES system using an iterative development approach.</p> <p>The most recent scheduled production deployment took place on 11/13.</p> <p>Next Production deployment is scheduled for the evening of 12/11/25 with multiple enhancements included with the deployment release.</p> <p>User Acceptance Testing (UAT) for the is scheduled to end on 12/8.</p> <p>Implementing a controlled rollout of BlueZone scripts to lead agencies is a current project focus.</p>
Human Services (DHS)	MPSE Phase 3 (Minnesota Provider Screening and Enrollment)	Improve interfaces between MPSE and other systems and obtain Centers for Medicare and Medicaid Services (CMS) certification for MPSE.	9/27/2023	12/19/2028	\$18,246,400	Green	<p>Project work is in progress and on track. Work on scope</p> <ul style="list-style-type: none"> <li>-Track 1- Expand automatic licensing jobs -in progress</li> <li>-Track 2: Identify provider updates that do not need the enrollment team review and allow those to post - Completed</li> <li>-SMARTY Address Validation - In progress.</li> <li>-Licensing DB Integration - Not started.</li> <li>26.1.1 Requirements in progress.</li> <li>26.1.1 Dev coding in progress</li> </ul>
Human Services (DHS)	PCA/CFSS Tiered Rates	<p>Update MMIS and MPSE (Minnesota Provider Screening and Enrollment system) to allow for a tiered rate structure to update payment rates based Personal Care Assistant/ Community First Services and Supports (PCA/CFSS) workers' experience.</p> <p>Minnesota continues to face a critical shortage of Direct Support Professionals (DSPs), significantly impacting the availability of Home and Community-Based Services (HCBS) for individuals with disabilities and older adults.</p> <p>This shortage is exacerbated by limited wage growth opportunities for DSPs, even as they gain experience. The healthcare and social assistance sectors are particularly strained, with over 52,000 vacancies reported in Q4 2021—a 66% increase from the previous year.</p> <p>To address this, the State of Minnesota is implementing a two-phase project aimed at improving DSP recruitment and retention</p>	7/1/2024	8/14/2026	\$333,900	Green	<p>Phase 1 (Agency Model) was successfully deployed on March 11, 2025.</p> <p>Phase 2 (PCA/CFSS Budget Model) development began on November 11, 2025, with Change Request 2 (CR2) approved on November 18. Deployment for Phase 2 is now scheduled for February 2026.</p> <p>Phase 3 (Orientation and training updates) will follow the Phase 2 rollout.</p> <p>This project remains a priority to ensure compliance, stabilize the DSP workforce, and support vulnerable Minnesotans.</p>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Human Services (DHS)	Providing direct care waiver services during acute care hospital stays	<p>In accordance with 2024 legislation, update systems to allow certain Home and Community-Based Services (HCBS) waiver services to be delivered during a person's admission to an acute care hospital.</p> <p>Currently systems are set-up to prevent billing from occurring in both an HCBS setting and institution at the same time.</p>	4/3/2025	12/31/2025	\$108,957	Green	<p>Office of Inspector General is concerned about the fraud potential in initiating the plans for the project, so we have put the project on hold through December.</p>
Human Services (DHS)	QHP Eligibility System Transition Project (QUEST)	<p>The QHP Eligibility System Transition (QUEST) project will remove MNsure private program eligibility determinations from METS and establish a bi-directional data account transfer to support the sharing of applications and changes in circumstances with the new MNsure eligibility system.</p> <p>The transition aims to ensure continuity of service with minimal disruption for Department of Human Service (DHS), MNsure, and consumers.</p> <p>The goal of this project is to provide a seamless transition from one eligibility system to two, with limited disruption to the current level of service provided by both DHS and MNsure agencies and systems.</p>	6/21/2023	9/3/2026	\$15,747,650	Yellow	<p>The project status is yellow because of the complexity of the work and the volume of critical risks.</p> <p>The team continues to work on test coordination, requirements and design clarifications, report requirements, procedures documentation, change requests, and business readiness.</p> <p>The development is 99.8% complete.</p> <p>Testing is in progress.</p> <p>The next deploy of code and integration with the new MNsure Eligibility System will be in mid-December.</p>
Human Services (DHS)	School IEP/IFSP CPT Code Revision	Update systems and accounting/reporting processes to allow DHS to require schools to bill for IEP/ISP services with the same rigor as other Medicaid providers.	7/29/2025	1/28/2026	\$200,000	Green	<p>The Phase 2 (billing) of this project will go to production on 12/5, and schools can start billing on 12/8.</p> <p>Other phases remaining (3,4 and 5) are being scoped out with LOEs and resources needed for the remaining phases.</p>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Human Services (DHS)	Separate Steele County from MN Prairie	<p>Update systems so that Steele County and a newly reconfigured joint powers MN Prairie County Alliance are recognized within Department of Human Services (DHS) and Department of Children Youth and Family Services (DCYF) systems as separate human services agencies.</p> <p>This effort includes undoing work done in 2015 to combine Dodge, Steele, and Waseca Counties into MN Prairie County Alliance and addressing impacts to systems that have been added since 2015.</p> <p>The desired outcome is to successfully stand-up the newly configured human services agencies within the desired implementation timelines and with minimal disruption to service delivery and continuity of care.</p>	10/1/2025		\$0	Green	Meeting held with project architects, and major project partners as project discovery continues.
Human Services (DHS)	SSIS Staff Activity Enhancement for Targeted Case Management Redesign	Develop a new, redesigned, web-based and mobile solution accessible to SSIS users for time tracking entries and case notes related to services provided by case workers.	4/14/2025	6/30/2026	\$845,220	Green	<p>Sprint 16 Goal 11/12/25 - 12/2/25: UAT kick-off and testing by local agency workers for the Activity Log in the first two weeks of the sprint (10 business days, through 11/25/25). Create Action menu to View a record in the web app as read-only with all development and QA functional testing completed. Design and development work completed for draft records, including functionality to Create, Save, Edit, and Discard the draft in the web app prior to submission to be completed by the end of this sprint. Enhance the Activity Log view for mobile devices as it is currently optimized for desktop screen sizes.</p> <p>Actual Results: UAT kick-off meeting held with 17 county workers at 13 agencies to launch testing, which was extended through 12/2/25 to gather additional feedback. Enhancements were implemented based on user feedback to add the Purpose field to Quick Entry (non-program related time entries), add date ranges to be more consistent with SSIS in the Activity Log view, add a button to navigate back to View Activity Log OR Create New Time Entry rather than only having the new entry option, and we added Information icons for the Total and Current View calculations to guide users on what this means. Defects were remediated for the Activity dropdown sorting that were reported previously by users. All remaining development work was moved to sprint 17 for Action Menu, View Records, and Create Draft Records. Development and functional testing of the card view (which can be used instead of grid view) for mobile device viewers of the Activity Log is underway</p>

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Human Services (DHS)	Waiver Reimagine Phase 2	Update systems to enable the policy changes to the disability waiver programs required to reconfigure the disability waivers from four waivers based on a person's diagnosis to two waivers based on where a person lives and to implement an individual budget methodology for allocation of disability waiver funding.	12/22/2022	1/31/2027	\$1,311,732	Red	<p>Project is red due to scope, schedule and risk. The "get to green" plan is to reassess project scope into a Phase 2 and Phase 3, recalculate the level of effort for project work for the schedule, and complete vendor contract amendment to finalize tasks and dates for the Project Management Plan.</p> <p>Team is working on a request for additional funding via an Advanced Planning Document (APD) to include Waiver Management System functionality.</p> <p>Team continues working on business requirements, policy decisions and reviewing project scope and schedule.</p>
Labor and Industry (DLI)	DLI Prevailing Wage Implementation	The goal of this project is to collect business requirements along with build of the new software product followed by install, configure, and customize of the Prevailing Wage Survey and related subsystems for the Department of Labor and Industry as part of the technology modernizations effort.	12/1/2024	6/30/2026	\$0	Green	<p>Accomplishments</p> <p>Sprint 2 Summary:</p> <ul style="list-style-type: none"> <li>-Achieved 90% of development and 70% of QA, while also completing all open items carried forward from Sprint 1.</li> <li>-Recorded a development velocity of 41 story points, narrowly below the target of 42 story points.</li> </ul> <p>Issue Resolution: All bugs carried over from Sprint 1 have been fully addressed and resolved.</p> <p>Sprint 3 Initiation:</p> <ul style="list-style-type: none"> <li>-Start Date: Commenced on Wednesday with continuing work on bulk wage data ingestion and audit trail features, while initiating efforts on the notification engine functionality.</li> <li>-The sprint is front-loaded with a higher-than-targeted velocity, positioning the team to recover and realign with overall delivery goals</li> </ul>
Labor and Industry (DLI)	Informix - Phase II Requirements and Solution Design Project	<p>The goal of this project is to design and implement an approach for partnering with business units to assess Informix data against business record retention schedules.</p> <p>As decisions are made to save or delete data, gather requirements for a state-of-the-art technology replacement solution for the Informix database system and then present options for a modernized database and storage solution to the Department of Labor and Industry as part of the technology modernizations effort.</p>	8/25/2025	3/11/2026	\$520,580	On Hold	The project is currently on a brief hold while we address resource availability and rebaseline the schedule, ensuring it resumes in an orderly and well-planned manner.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Management and Budget (MMB)	Non-SE - 3K00N - Pay Equity CX Effort	This work effort provided a customer experience analysis on the Pay Equity System to deliver a transparent, equitable, and user-friendly pay equity process and digital platform that enables Minnesota's public sector employers to achieve and sustain compliance with the state's Pay Equity Law.	7/1/2025	12/12/2025	\$50,000	Green	Customer Experience analysis is complete. The initial business case is being updated and will be presented to the MMB IT Steering Committee mid-December 2025.
Management and Budget (MMB)	Non-SE - 3K00P - MMB Website	This project will redesign and re-platform Minnesota Management and Budget's (MMB) public websites to make them easier to use and improve accessibility.  These websites are a key source of financial, economic, and budget information for Minnesotans, lawmakers, and state agencies.  This project will move the sites to a modern platform that supports better design, faster updates, and improved accessibility for users.	12/1/2025	12/31/2026	\$550,000	Green	Funding has been secured for the project and the process to select the first vendor expert in website design and technology to conduct CX (Customer Experience) work is in process.  Technology selection and implementation vendor procurement will follow.
Management and Budget (MMB)	Non-SP - 3K008 - HCM Telework	This project will create a simple, statewide system for requesting and approving telework agreements.  Right now, each agency handles telework differently, often using manual processes that are time-consuming and inconsistent. By streamlining this into one easy-to-use system, we will reduce paperwork, save time, and ensure all agencies follow the same rules.  The new process will improve transparency, make it easier for employees and managers to understand expectations, and help agencies stay compliant with state policies. It also supports flexible work options, which are important for attracting and keeping talent in state government.  In short, this project makes telework easier to manage, more consistent across agencies, and better aligned with modern workplace needs.	3/1/2025	1/2/2026	\$364,960	Green	The project successfully completed its scheduled deployment on Nov 30th, and the new functionality is now live. Go-live was smooth. Early adoption appears stable with no significant performance or access concerns reported.  We have successfully achieved the project's primary objective by delivering a simple, statewide process for requesting and approving telework agreements.  MMB Communications issued targeted materials to HR and Supervisors including guidelines, and a quick reference guide, which agencies will share with their employees.  The team has transitioned into warranty support, where we are addressing issues as they arise and reprioritizing items previously marked for post-go-live follow-up.  We remain on budget and delivered on time. Only minor operational risks remain as the system continues to stabilize.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Management and Budget (MMB)	Non-SP - 3K00R - Statewide Financial Planning & Analysis (FP&A)	<p>The State currently lacks a modern tool for financial planning and analysis, making it difficult for agencies to accurately forecast budgets, analyze spending, and make informed decisions. This can lead to inefficiencies, missed opportunities, and less transparency in how public funds are managed.</p> <p>To solve this, the State will implement Anaplan, a leading financial planning tool used by governments and businesses worldwide. Anaplan will replace manual processes with automated, data-driven planning. It will help agencies create more accurate forecasts, quickly analyze financial data, and make better use of resources.</p> <p>This project will improve financial transparency, support smarter budgeting decisions, and ensure taxpayer dollars are used more effectively across state government.</p>	10/27/2025	6/30/2027	\$4,697,555	Green	<p>The project successfully kicked off both functionally and technically at the end of October.</p> <p>The Alpine team has successfully engaged state agency stakeholders, assembled leadership teams, cadence meetings, and have put in place the structure to streamline requirements gathering and initial designs with critical State owners.</p>
Management and Budget (MMB)	SP - 3K001 - Negotiations Database Conversion	<p>The Negotiations Database, built in Microsoft Access around the year 2002, is outdated and requires conversion to a more modern platform.</p> <p>This project will replace it with a more current technology that's easier to maintain and use.</p> <p>Upgrading the system will reduce reliance on IT support allowing Minnesota Management and Budget (MMB) staff to manage data more independently.</p>	9/9/2024	2/28/2027	\$412,480	Green	<p>-The project has successfully completed a 30-day warranty period for Iteration 1, which focused on Pay Equity Reports. The first phase is stable and functioning as expected.</p> <p>-Iteration 2 focuses on the Costing Model. The team has completed initial testing of the data ETL (Extract, Transform, and Load) process to ensure data flows correctly. A brief demonstration of the main Costing Model form has been shared with the business subject matter expert for early feedback.</p> <p>-The next steps will build out the Costing Model functionality. This work is essential for how Minnesota Management and Budget analyzes potential labor contract costs that help support better planning and negotiations.</p>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Management and Budget (MMB)	SP - 3K00M - OCI ERP Migration to Cloud	PeopleSoft ERP systems move from on-prem to Oracle Cloud Infrastructure (OCI).	9/1/2024	12/31/2026	\$6,423,720	Green	<p>The project has achieved significant progress, with 48% of the overall scope completed and all major milestones on track.</p> <p>We continue to follow a “move and improve” approach to ensure that the migration delivers not only a successful transition to the cloud but also measurable process improvements.</p> <p>The finalized scope guarantees that all systems migrated to the cloud will be fully supported post-implementation.</p> <p>Implementation efforts remain focused on training and knowledge transfer, with State staff actively participating in project execution.</p> <p>The project is progressing within schedule and budget.</p>
MN Geospatial Services (MnGeo)	MnGeo-DOT OSA Portal Rewrite FY24 FY25	<p>The Office of the State Archaeologist (OSA) is the steward of the existing OSA Portal application which this project is going to rewrite and replace the current OSA Portal application.</p> <p>The OSA Portal is a digital platform for submitting, editing, viewing, and managing archaeological site records and their associated spatial data.</p> <p>These records are also an integral part of the statewide archaeological site inventory where the State Historic Preservation Officer (the Commissioner of the Department of Administration) (SHPO) has federal responsibilities to maintain and provide access to the primary customers for this application, who are:</p> <ul style="list-style-type: none"> <li>- OSA and SHPO staff Other state and federal agency staff (these are both SHPO &amp; OSA Customers):</li> <li>- State: MnDNR – Minnesota Historical Society (MNHS), MIAC, MnDOT Federal: U.S. Army Corps of Engineers, US Forest Service, NRCS- Natural Resource Conservation Service (Dept of Agriculture) Professional archaeologists' Tribal staff: Tribal Historic Preservation Office (THPO)</li> <li>- Local government staff: planners, forestry staff</li> </ul> <p>The OSA Portal was launched in 2017 and is now in need of substantial updating.</p> <p>Update the Application's underlying technology and stability.</p> <p>Streamline workflows and functions. Add new functionality that fits the users' current workflow.</p> <p>Total Budget \$1,273,584.00</p> <ul style="list-style-type: none"> <li>- MnDOT will Pay 80%: up to \$1,018,867.20.</li> <li>- Admin will pay 20%: up to \$254,716.80.</li> </ul>	9/1/2023	1/31/2026	\$1,273,584	Green	<ul style="list-style-type: none"> <li>• We were able to catch-up with our technical debt and by the iteration #17 we were left with about 12 issues. We have currently added a student worker to help with testing.</li> <li>• We are currently in Iteration #18 spanning 3 weeks: 8/26/24 to 9/15/2024</li> <li>• The goal for iteration #18 is: To continue with the research site record database &amp; UI Design, together with the research and management of site records and finish the long started generate site form PDF,</li> <li>• We are now working on catching up with ironing the requirements for site records workflows and there after ensuring we are three (3) iterations ahead on requirement clearance ready for development time.</li> </ul>

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MN Geospatial Services (MnGeo)	MnGeo-Geospatial Commons Modernization Project	<p>The current Minnesota Geospatial Commons (Commons) Application was built back in 2013 - 2015 and it is now in need of modernization to properly serve its audience which includes publishers and users from the State and outside the State including state agency staff, local government partners, web and application developers, journalists, planners, and others who need spatial (GIS) data for their work.</p> <p>This project funded by the TMF funds is to modernize the Commons public web application interface and the underlying technology.</p> <p>Specifically, the investment will fund the modernization of technology to move from a file-based system to a web-based service model. A web-based service model would ensure the most current data is delivered to users in the way they need to consume it, through mobile, web-based, and desktop clients, improving customer experience.</p> <p>Additionally, the funding will mitigate security risks and provide for an improved security posture.</p>	2/5/2024	6/30/2026	\$975,900	Green	<ul style="list-style-type: none"> <li>• MVP1 launched on 8/20 successfully!</li> <li>• MVP2 build in progress and will be ready technically for November release. Working to mitigate risk of having a publisher use this collaboration option prior to release or shortly after.</li> <li>• Engaging external partners to collaboratively produce and publish data, driving the successful execution of the MVP2 &amp; MVP3 release</li> </ul>
MN Geospatial Services (MnGeo)	MnGeo-MnTopo 2 FY25	Implement an efficient storage and new architecture for 3D lidar data and to provide easy and efficient access to the datasets via direct access to the point cloud data as well as an array of products derived from the point cloud data by web and desktop applications.	7/1/2024	6/30/2026	\$684,729	Green	Outcomes 1 and 2 completed. Work is ongoing on outcome 3
MN Geospatial Services (MnGeo)	MnGeo-OEMS Boundary App Support FY26	<p>MnGeo will assist the Office of Emergency Medical Services (OEMS) with issues related to the Ambulance Primary Service Area (PSA) for Minnesota web mapping application and its associated data layers.</p> <p>The application displays ambulance service areas as defined by Minnesota Statutes, section 144E.06.</p>	7/1/2025	6/30/2026	\$14,784	Green	8/1/25 - Continuation of the maintenance for the web site and supporting data.
Natural Resources (DNR)	DNR - Cisco VoIP Transition	<p>This project will migrate 121 DNR Cisco VoIP sites and 13 InformaCast sites to a Microsoft Teams solution.</p> <p>The migration team will work with DNR sites to manage to plan, communicate and manage the migration of the systems.</p>	7/1/2025	6/30/2026	\$0	Green	The project's triple constraints of schedule, budget and scope are all green.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Natural Resources (DNR)	DNR - Cloud Modernization Program	The Cloud Modernization program will establish a service framework for the cloud environment at the DNR. Governance, technical requirements for using cloud services, and recommendations for how cloud infrastructure costs can be managed by DNR operations will be established.	5/18/2020	6/30/2026	\$600,000	Green	Project is on schedule, within budget, and within scope.
Natural Resources (DNR)	DNR - Electronic Licensing System (ELS)	<p>The Electronic Licensing System (ELS) project will implement an online licensing solution for the Department of Natural Resources (DNR) that will improve Minnesotan's ability to purchase licenses online and improve the processes DNR License Center staff and other entities use to issue licenses.</p> <p>The project will address three major product categories including hunting and fishing licenses; recreational vehicle titles and registration; and events management. Initial release scheduled for Q1 2025</p>	4/27/2021	3/4/2025	\$5,225,581	Red	<p>2025.11.21  Overall Summary: Project remains Red.</p> <p>Cost:  The project is within budget. The ELS budget governance framework is being documented and enhanced for future operations.</p> <p>Time/Schedule:  Minnesota and PayIT are working to align on final decisions for project scope and priorities to achieve a fully green success criteria dashboard by December 2025. Project priorities include the implementation of LoginMN, completing delivery and testing of "focus bugs", and completing and testing the remaining deliverables for the next focus phase.</p> <p>Scope:  Minnesota and PayIT leadership have agreed to next group of priority scope items and continue to make decisions about the full backlog.</p> <p>Get to Green Plan:  <ul style="list-style-type: none"> <li>• Agency leadership continues to evaluate the project status, scope, and timeline.</li> <li>• Project risks are documented and have been escalated to agency leadership along with mitigation strategies.</li> <li>• Identify full development backlog and schedule planned before resetting a go-live.</li> <li>• Prioritize the work to ensure the highest priority work is delivered and tested.</li> <li>• Establish routine, repeatable capabilities to report on the progress of development and testing.</li> <li>• Determine the release schedule and milestones based on project metrics and the priorities set by agency leadership.</li> <li>• Continue to engage senior executive escalation process around the continued challenge of scope refinement.</li> </ul> </p>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Natural Resources (DNR)	DNR - Land Records System (LRS) Roadmap to Migration	This project will develop a roadmap for the DNR Division of Lands and Minerals Land Records System (LRS) that manages information about state lands where DNR has a legal interest, including transactions of any type of interest. The effort will be addressed in phases upon approval of the roadmap.	10/1/2024	6/23/2025	\$83,847	On Hold	Awaiting MNIT leadership approval for the next phase.
Natural Resources (DNR)	DNR - Parks and Trails Reservation & Point-of-Sale System Enhancement	DNR's Division of Parks and Trails (PAT) utilizes third party software to provide a reservation system for camping and lodging, tours, and programs; as well as a point-of-sale system for selling retail items. This modernization project will improve Minnesotan's experience reserving camping and other outdoor recreation opportunities and improve the business processes for Parks and Trails staff.	7/1/2021	6/30/2027	\$763,251	Green	The project is: on schedule, within budget, within scope. The current Product phase is 11.14.0 Release: Go-Live target is 6/30/2027. First Go-Live under the new vendor contract was 6/12/24. Subsequent scheduled releases have included additional RFP requirements. Version 11.12.5 released 5/7/25. This was the last planned project release. This is expected to be the last monthly status report for the project. The application has moved to product management.
Natural Resources (DNR)	DNR - Public Water Inventory (PWI) Update	The purpose of the inventory was to create a tool that could be used to easily identify if a public water was present so that those resources could be protected under Minn. Stat. 103G. In 2005, the Minnesota Legislature provided DNR the authority to make corrections to the PWI (Minn. Stat. 103G.201 Subd. E) In 2024, the Minnesota Legislature appropriated \$1,000,000 from the general fund each year in fiscal years 2025 through 2032 to update the PWI to ensure on-going data accuracy and completeness.	10/1/2024	6/30/2032	\$75,500	Green	The project is on schedule, within budget, and within scope.
Natural Resources (DNR)	DNR - Records Management System	The records management system replacement project will acquire a new system that is reliable and vendor supported. It will also include a roadmap to manage the product lifecycle to ensure the evolving and growing needs of the Enforcement team will be met.	9/1/2023	9/2/2026	\$415,000	Green	Project is on schedule, within budget, and within scope.
Natural Resources (DNR)	DNR - Utility License Application	Provide an online application system that allows users to pay application fees and license fees online, communicate with staff while maintaining application history and automate the data entry process of license information into the Land Records System (LRS).	4/3/2023	1/16/2026	\$372,350	Green	The project's triple constraints of schedule, budget and scope are all green.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Natural Resources (DNR)	DNR - Visual/Audio Asset Catalog (VAAC)	The purpose of this effort is to select, purchase, and implement a robust Digital Asset Management System (DAM) to upload, store, organize, and manage the DNR's digital assets (e.g., audio, video, photos, graphics, GIFs, etc.) in a centralized location.	4/24/2024	12/31/2025	\$0	On Hold	Project put on hold on 4/22/25.
Natural Resources (DNR)	DNR - Water Monitoring and Surveys Web Enhancements	By modernizing, enhancing, and consolidating Water Monitoring & Surveys (WMS) IT products, this project will increase availability of information and data to partnering organizations and the public; as well as resolve lingering issues that do not fall within maintenance requests.	5/1/2024	6/30/2027	\$296,000	On Hold	DNR Director led portfolio prioritization decisions made on 4/21/25 place this project in an "on hold" status. This shift will make additional IT resources available to assist with the Electronic Licensing System (ELS) project.
Natural Resources (DNR)	DNR - Wildlife and Aquatic Habitat Management Application (WAHMA) Modernization	The WAHMA Modernization project will modernize the WAHMA system to incorporate existing and expanded functionality and use up-to-date software architecture to improve the ability to manage land in the future.	3/24/2022	9/30/2026	\$696,125	On Hold	DNR Director portfolio prioritization decisions made on 4/21/25 place this project in an "on hold" status. This shift will make additional IT resources available to assist with the Electronic Licensing System (ELS) project.
Natural Resources (DNR)	DNR - Windows 11	The purpose of this effort is to identify and test all DNR applications to ensure minimal user impact when workstations upgrade to Windows 11. This project will also support DNR users who need to submit exceptions to stay on Windows 10 devices. MNIT Enterprise Project.	8/1/2024	12/31/2025	\$0	Green	The project is on schedule, within budget, and within scope.
Pollution Control Agency (PCA)	MPCA - AI Permitting Efficiency	The purpose of this project is for MPCA to partner with MNIT on a pilot initiative exploring how AI can improve current processes—particularly modeling and data analysis. The pilot will assess the potential benefits of integrating AI into these workflows and evaluate what is required for long-term implementation and support. This includes identifying staffing needs, licensing requirements, and any necessary consultation or technical resources.	4/1/2025	5/1/2026	\$80,000	Green	November 21, 2025 Effluent Limits requirements approved. Continue to refine Comment Management prototype and engagement with Microsoft to improve accuracy.

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Pollution Control Agency (PCA)	MPCA - AQ Sensors System	<p>This project will create a new database and public web portal to display near real-time air quality data from non-regulatory sensors across Minnesota.</p> <p>As more local and county government entities install these sensors, there is a growing need for a central place to view and understand local air quality conditions.</p> <p>The new portal will give communities, decision-makers, and the public a clear, up-to-date picture of air quality statewide.</p> <p>It will also support air quality forecasting and help track pollution trends over time.</p> <p>By making this information easy to access and understand, the project will support public health, emergency response, and environmental planning.</p>	1/1/2023	12/19/2025	\$500,000	Green	<p>11/25/2025 Project Health Status: Green</p> <ul style="list-style-type: none"> <li>- Successfully went live on 11/13/25</li> <li>- Starting transition to project close</li> </ul>
Pollution Control Agency (PCA)	MPCA - Atmospheric Chemistry & Transport Cloud Modeling	<p>The purpose of this project is to migrate the Atmospheric Monitoring application to the Amazon Web Services (AWS) cloud.</p> <p>The current physical server is at end of life and no longer meets capacity needs. Moving the application to a virtual machine (VM) in AWS will significantly improve performance and eliminate the need for a physical server.</p> <p>Additionally, hosting the application in AWS will enable more efficient data sharing between MPCA and the EPA, which also operates its systems in the AWS cloud.</p>	7/11/2024	1/2/2026	\$30,000	Green	<p>Project Health Status: Green</p> <ul style="list-style-type: none"> <li>- AWS setup complete with proper firewall changes and VM attributes.</li> <li>- AWS software installation is complete.</li> <li>- Storage based on projections and past usage has also been setup and now in place to use.</li> <li>- AWS A-Modeling software testing is underway with Service Account setup complete.</li> </ul>

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Pollution Control Agency (PCA)	MPCA - Complaint Tracker	<p>The purpose of this project is to upgrade the MPCA's complaint-tracking application. The updated system will be user-friendly, built on a modern platform, and capable of supporting web-based communication.</p> <p>It will allow users to submit photographs, capture location data related to the complaint, and access the system from mobile devices. Additionally, information submitted by the public should transfer seamlessly into the MPCA's environmental database, enabling staff to manage and track incidents directly within that system.</p> <p>MPCA staff currently receive approximately 700 complaints per year. These complaints are processed manually across multiple systems, making it difficult and time-consuming to enter information into the environmental database. Furthermore, members of the public must create an account before submitting a complaint, which is inconvenient and often discourages reporting.</p>	9/22/2025	8/31/2026	\$600,000	Green	<p>Nov 26th, 2025</p> <p>Project Health is Green</p> <p>Kick-off meeting held on Nov 5th</p> <p>Draft Project Scope is completed</p> <p>Finalizing of Project Scope is in progress</p> <p>First Requirement meeting was held on Nov 12th</p> <p>First JAD session schedule on January 5th, 2026</p> <p>Meeting held with BSS team on Nov 19th</p>
Pollution Control Agency (PCA)	MPCA - Cumulative Impacts Data Application (CIDA) Screening Tool	The purpose of this project is to create a publicly available database of MPCA-identified environmental stressors (as defined in Minn. Stat. 116.065, subd. 1(f)) that users can access through an interactive, online tool to understand the environmental stressors present in an environmental justice (EJ) area.	5/1/2025	5/28/2027	\$650,000	Green	<p>Project is Green.</p> <p>Release 1:</p> <ul style="list-style-type: none"> <li>- The new release 1 scope development is in progress</li> <li>- The MNIT Team is incorporating the recent updates from the Business and Communications Team into release 1</li> <li>- The new release 1 go-live date for the website is 12/16/25</li> </ul> <p>Release 2:</p> <ul style="list-style-type: none"> <li>- The release 1 new scope changes do not affect release 2 and the sprints are continuing on as planned</li> <li>- The MNIT Team has completed 50% of the release 2 development (finished sprint 3 of 6)</li> <li>- The release 2 go-live date is still on target for 5/18/26</li> </ul>

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Pollution Control Agency (PCA)	MPCA - Drupal Upgrade (Wiki's)	<p>The purpose of this project is to migrate MPCA wiki websites (Stormwater, CEDR, and TEMPO Documentation) from the existing CentOS 7 hardware/MediaWiki software to a newer web platform.</p> <p>This move is driven by several factors including the age of the current platform, maintenance challenges, and security risks. Transitioning to newer technology addresses these concerns and will provide better user experience and alignment with MNIT's support strategy.</p>	4/1/2024	3/27/2026	\$50,000	Green	<p>11/17/2025 Overall Status: Green Project Status: Stormwater, TEMPO Documentation, CEDR</p> <p>The three wikis associated with this project: Stormwater, CEDR, and TEMPO Documentation, have been successfully migrated and are now hosted on a different platform.</p> <p>No further meetings or work is planned with the business.</p> <p>MNIT will retire the four servers connected with the wikis.</p>
Pollution Control Agency (PCA)	MPCA - Everbridge (InformaCast Replacement)	<p>The purpose of this project is the installation and rollout of the Everbridge mass notification system (MNS).</p> <p>The MNS will be used for contacting and notifying staff in the event of an emergency, a non-emergency time critical situation, and a non-emergency non-time critical situation.</p> <p>This project will replace the current InformaCast system.</p>	3/17/2025	1/30/2026	\$138,240	Green	<p>Nov 26th, 2025 Project Status is Green.</p> <p>SEMA4/Data Warehouse form is signed by MPCA HR dept and the form is submitted to MMB.</p> <p>MMB is reviewing the form.</p> <p>Accessibility Exception Form is completed and submitted to ESARB for SnapComms application. 1 week to 3 weeks for approval process.</p> <p>Single Sign-On and Team Integration is in progress.</p> <p>One InformaCast servers still did not receive from regional office. So far 5 servers received.</p>

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Pollution Control Agency (PCA)	MPCA - Feedlots - Manure Management Plan, Annual Report, and OS Portal	<p>The purpose of this project is to automate the Feedlot program.</p> <p>The feedlot program serves over 24,000 feedlot owners across the state of Minnesota. In addition to the 18 MPCA staff, there are 80 county feedlot staff that also participate and manage feedlots within the Tempo system.</p> <p>This level of staffing to sites is disproportionate and it is important to automate activities. This automation would not only include data collection but the management of data when submitted and migrated into Tempo. The level of automation with Tempo will depend on the service (Phase) and the ability to create standard rules around the decision.</p> <p>This project will be completed in multiple phases. Each phase builds on the previous phases the Feedlot program is based on the census effort (registration) to track and complete assistance, compliance, permitting and enforcement activities.</p> <ul style="list-style-type: none"> <li>Phase 1 (Complete): Registration (New, Updated, Renew (once in four years), and Termination).</li> <li>Phase 2 (Complete): Permits (New NPDES, SDS, Individual or General, Construction Short Form, Interim, Permit Renewal, Permit Re-issuance, Modification (Administrative, Minor, Major).</li> <li>Phase 3 (In Progress): Manure Management Plan.</li> <li>Phase 4 (Awaiting the completion of Phase 3): Annual Report. Note: Some resources may start early, if they are available.</li> </ul>	6/1/2022	9/25/2026	\$4,000,000	Green	<p>11/17/2025 Overall Status: Green</p> <p>Project consists of three services: Annual Report (AR), Nutrient Management Tool (NMT), Feedlot Permitting (FP)</p> <p><b>Annual Report</b></p> <ul style="list-style-type: none"> <li>Current Sprint: 27 out of 32</li> <li>Build: in process</li> <li>QA: in process</li> </ul> <p><b>NMT</b></p> <ul style="list-style-type: none"> <li>Current Sprint: 27 out of 28</li> <li>Build: completed</li> <li>QA: regression testing in process</li> <li>12/10: Rel 4 Deployment NMT support stockpile and transferred fields for AR</li> <li>CR007 NMT Enhancements</li> </ul> <p><b>Feedlot Permitting</b></p> <ul style="list-style-type: none"> <li>Current Sprint: 27 out of 28</li> <li>Build: completed</li> <li>QA: completed</li> <li>CR008 Feedlot Permitting Fix</li> </ul> <p>Additional work in process:</p> <ul style="list-style-type: none"> <li>CR009 AR Enhancement</li> <li>CR010 FP Enhancement</li> <li>AR, NMT, FP: Feedlot 2 remaining work (19 features)</li> </ul>

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Pollution Control Agency (PCA)	MPCA - PFAS Registration Service	<p>This project will create an online system to collect, store, and share information about PFAS chemicals used in consumer products sold in Minnesota. PFAS, often called “forever chemicals,” are linked to health and environmental concerns. Manufacturers will be required to report which products contain these substances.</p> <p>To build this system, Minnesota will partner with the Northeast Waste Management Officials’ Association (NEWMOA) to enhance an existing tool called the Interstate Chemicals Clearinghouse (IC2). This approach saves time and resources by building on a proven platform.</p> <p>The result will be a reliable, easy-to-use service that helps the state track PFAS use, improve transparency, and support efforts to protect public health and the environment.</p>	1/1/2023	1/16/2026	\$200,000	Green	<p>11/25/2025</p> <p>Project Health Status: Green</p> <ul style="list-style-type: none"> <li>- Finishing User Acceptance Testing and Accessibility Testing on PRISM application.</li> <li>- Finishing testing on Release 1 for payment processing system.</li> <li>- Continuing preparations for Go Live of PRISM application.</li> </ul>
Pollution Control Agency (PCA)	MPCA - Resource Planning and Tracking	<p>The purpose of this project is to replace the existing Time Tracking Access application, which is no longer supported by the provider and is difficult to maintain.</p> <p>This project will validate requirements gathered in 2021, document additional requirements (if needed), document outcomes the application should perform, and prioritize requirements as high, medium, or low.</p> <p>These requirements will be used in a Request for Information (RFI) and a Request for Proposal (RFP) to find a solution, preferably a commercial off the shelf (COTS) solution, that includes time tracking capabilities, reporting, analytics, integration (APIs), and scalability.</p>	7/3/2023	12/31/2025	\$300,000	Green	<p>November 26th, 2025</p> <p>Project Health Status is Green</p> <ul style="list-style-type: none"> <li>.Discuss and align on the ideal Time-Tracking Tool email experience, requirements, and messaging this week.</li> <li>.MPCA team completed reviewing all the “Work Event Categorization Mock-up” within internal teams and dept.</li> <li>.Permissions and Access - SSO to be used with TA's CIRMT app.</li> <li>.RestFULL API development.</li> <li>.MPCA to provide access credentials to their Microsoft Outlook instance for TA.</li> <li>.Discovery required around a daily database sync between TA's CIRMT time tracking data and a new Oracle database.</li> <li>.Recurring biweekly meetings with vendor is scheduled.</li> </ul>

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Pollution Control Agency (PCA)	MPCA - ReTRAC Migration to Delta	<p>The purpose of this project is to improve how solid waste data is stored, accessed, and shared. Currently, cities, counties, and waste facilities report this information through a system called Re-TRAC. This project will migrate that data into MPCA's primary Delta database.</p> <p>Centralizing this information will make data access easier and more reliable for local governments, environmental partners, and lawmakers.</p> <p>The improved data availability will enhance transparency, support more informed decision-making, and strengthen solid waste management efforts across Minnesota.</p>	9/16/2024	5/21/2026	\$150,000	Green	<p>11/25/2025 Project Health Status: Green - Started development for Sprint 2.</p>
Pollution Control Agency (PCA)	MPCA - Smart Salting	<p>The purpose of this project is to transition the Smart Salting Application to MNIT hosting, update the tool to the latest version of .NET, and address any outstanding security issues.</p> <p>The Smart Salting application was originally developed by a third-party vendor in response to a TMDL (Total Maximum Daily Load) project within Watershed.</p> <p>The Smart Salting Assessment Tool (the Tool) is currently the only resource available to support public and private winter maintenance professionals in implementing best practices for salt application.</p>	6/2/2025	3/27/2026	\$15,000	On Hold	<p>November 29th, 2025 .Contract amendment which allows for continuation of work was signed and approved as of Nov 5th, 2025 .Vendor/TetraTech and BMI can begin work on the remaining items. .TetraTech is working on multiple contingencies for completing the work. .User testing finds 6 bugs in their final product. .Discuss with BSS team regarding overall timeline and updates. .Project Charter submitted to BSS team lead for review.</p>

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Pollution Control Agency (PCA)	MPCA - Solid Waste Project 1 – Approval and Permitting	<p>The purpose of this project is the modernization of the Solid Waste Program.</p> <p>This is a major system upgrade that encompasses multiple technological systems, seeks to align the components such that they are usable for strategic planning, and ultimately align with agency-wide strategic goals for the Land Media.</p> <p>The MPCA's Solid Waste program components are large and/or complex. Unlike other programs where the waste streams are very consistent, the waste streams managed by the program elements are highly variable, which historically has created many siloed approaches to management.</p> <p>As a result of this Program and the subprojects, the agency's management of these complex waste streams will be streamlined and will decommission multiple independent systems, external contracted systems, and internal Access Database repositories.</p>	9/6/2021	11/30/2026	\$3,000,000	Green	<p>11/26/2025 Project Health Status: Green Release 2 is in progress, with the Waste Utilization CSBUD component and Angular upgrade (Sprint 12) build completed on October 31st. These items are currently in Quality Assurance (QA) through December 5th. Planning is underway for Sprint 13, focused on the Waste Utilization DRP component, with the build scheduled to begin on December 8th.</p> <p><b>Major Risks:</b> A CGI/Tempo change request to add new fields for Waste Utilization and sensitive areas will require rework to the migration and import code. There is a risk that this change will not be completed on schedule, which could impact the overall project timeline.</p> <p>Additionally, the team does not yet fully understand the complexity of Environmental Monitoring, which may require more time than currently allocated in the schedule. Both risks are being actively monitored, and mitigation planning is in progress.</p>
Pollution Control Agency (PCA)	MPCA - Vehicle Registration Service	<p>The purpose of this project is to upgrade the current vehicle reservation system by implementing a modern, cloud-based platform that can be supported long-term.</p> <p>The new system will enable MPCA staff to reserve and manage vehicles efficiently across all seven MPCA locations, with features including real-time vehicle availability, automated maintenance scheduling, telematics integration, and digital logging of vehicle usage. It will also give administrators streamlined access to fleet data, eliminating the need for manual data entry and Excel-based reporting.</p> <p>Overall, the upgraded system will improve operational efficiency, reduce administrative overhead, and provide a more user-friendly experience for both staff and fleet administrators.</p>	9/29/2025	12/31/2026	\$100,000	Green	<p>11/26/2025 Project Status: Green The project is currently in the Initiate phase. The team is actively developing key project artifacts, including the charter, resource needs, and budget estimates. The quote has been approved, and a general planning meeting is scheduled for December 12th to align stakeholders and begin detailed planning. No issues have been identified at this time, and progress remains on track.</p>

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Pollution Control Agency (PCA)	MPCA - Volunteer Water Monitoring Mobile Application	<p>The purpose of this project focuses on adapting a Cary Institute of Ecosystem Studies (CIES) mobile Lake Observer application for data collection for the Volunteer Water Monitoring Program (VWMP) and integrates with MPCA systems.</p> <p>The Lake Observer mobile application is an existing application that was developed by the Cary Institute of Ecosystem Studies (CIES) using public funding.</p> <p>The Lake Observer will be modified to include all MPCA VWMP requirements for volunteer enrollment in the program and data collection and facilitate data transfer to MPCA systems. This Lake Observer modification will include program data for only lakes, not steams, currently.</p>	7/22/2025	7/30/2027	\$195,000	Green	<p>Project status is Green</p> <ul style="list-style-type: none"> <li>- Bi-weekly requirement working sessions between the Cary Institute/MPCA/MNIT have been setup on Wednesdays</li> <li>- Project Team is finalizing the Project Charter before it is sent out</li> <li>- The Cary Institute Deliverable #1 was approved by MPCA</li> <li>- The maintenance contract is going through the CPRS (Central Purchase Request System) #109632</li> <li>- Requirement gathering based tasks are on hold until the Project Charter is finalized</li> <li>- The Cary Institute has started on Deliverable #2</li> </ul>
Pollution Control Agency (PCA)	MPCA - Walis Carl Upgrade	<p>The purpose of this project is to improve internal customer experience and services to support agency staff, as well as external staff. Reduce inefficiencies, reduce bugs that MNIT@MPCA needs to address.</p> <p>Make the assessment process more transparent. This will be a two-phase project with covering the EPA needs in phase 1 and in phase 2 will follow directly after.</p>	7/11/2023	4/17/2026	\$222,720	On Hold	<p>The project is currently on hold until mid-June 2026, pending the Notice of Intent to Adopt, which is tentatively expected in January 2026, and for the new rules to be written.</p> <p>This pause also provides time for the business to address outstanding questions about what will be built, as there may be changes to the original requirements. Additionally, the timing allows the business to complete their spring assessments before project work resumes.</p>
Pollution Control Agency (PCA)	WDP - Biological Data Management	<p>The purpose of this project is to replace the existing Microsoft Access database currently supporting the MPCA's Biological Monitoring and Assessment Program business processes.</p> <p>Given the database will be replaced, the program needs a technologically sound solution for storing historic data, storing newly collected data and managing this data to meet staff's analytical, planning, tracking, integration and data-sharing needs.</p> <p>The solution must support the biological monitoring and assessment processes and be compatible with the applications chosen to address the needs identified in the Analytical Toolbox and the Monitoring Location Data Management projects.</p> <p>The goal of this project is to determine, build, and implement this solution.</p>	9/3/2018	7/30/2027	\$2,000,000	Green	<p>November 21, 2025 Project Health Status: Green</p> <ul style="list-style-type: none"> <li>-Sprint 23 in process</li> <li>-Sprint 24 in planning</li> </ul>

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Professional Educator Licensing and Standards Board (PELSB)	PLD Application Rewrite / PLD Scanner Interface	<p>The PLD Application Rewrite/Scanner Interface project replaces core systems used for Educator Licensing.</p> <p>The current Minnesota Educator Licensing System is more than three decades old. This project supports the agency's ability to transform their process from a paper-based system to an electronic data-based system.</p> <p>The current changes to the Educators application are not public facing and will support and enhance the user experience for PELSB staff.</p>	1/10/2024	12/19/2025	\$338,900	Green	<p>Overall Status: GREEN</p> <p>Team is working on:</p> <ul style="list-style-type: none"> <li>• Training was completed on 11/14/25</li> <li>• UAT is currently in progress and has been slightly delayed due to environment configuration changes needed. Target completion for UAT testing is Tuesday December 2nd.</li> <li>• New go live is targeted for 12/8/25.</li> <li>• Project closure has been extended to 12/19/25 to allow remaining invoices and actuals to post before project is closed.</li> </ul> <p>Issues:</p> <ul style="list-style-type: none"> <li>• Open issues have been closed since change request has been approved with addresses the issues</li> </ul> <p>Decisions:</p> <ul style="list-style-type: none"> <li>• Funding extension approved until November 30th due to issues with the vendor and contract.</li> </ul>
Public Employment Relations Board (PERB)	BMS-PERB Agency IT Startup and Operations - ITA24.016 G45 Agcy IT Startup	<p>Relocate PERB offices and have the IT support structure ready in the new location. If Odyssey statute changes allow, these funds could also be used for ongoing operational support funding.</p> <p>Phase 1 deliverables will be low voltage network wiring for Local Area Network (LAN), changeable message signs for conference rooms, an electronic security system and teleconferencing equipment including installation / training.</p> <p>Phase 2 to be allocated to future needs.</p>	10/3/2023	6/30/2027	\$121,155	On Hold	<p>November 2025 Updates:</p> <ul style="list-style-type: none"> <li>- Project on-hold as of November 2025.</li> <li>- PERB was relocated to their new offices at Bandana Square in December 2024.</li> <li>- This project funded and oversaw the building of the IT infrastructure for the physical offices (wiring, conference equipment, network connections, monitors, etc.).</li> <li>- From FY25-FY26 this project funded the procurement and operation of MyCase (a SaaS product) as the primary application to manage and track PERB's cases (matters).</li> <li>- Project will be taken off hold once PERB needs addition technology as part of it's startup. This is anticipated to be a dictation solution to record and document hearings.</li> </ul>

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Public Safety (DPS)	AGE - Background Checks	<p>The Department of Public Safety (DPS) Alcohol and Gambling Enforcement Division (AGE) uses the Background History Check application to collect and transmit background history checks of casino employees.</p> <p>This project is to replace the application with a web-based application that is easier to update and maintain and complies with CJIS standards.</p> <p>Because the current system is a desktop application, updates need to be performed in person; and because the casinos are spread throughout the state, it is a time-consuming process. Additionally, it was determined the application did not meet criminal justice information system (CJIS) requirements.</p>	8/2/2024	2/27/2026	\$135,000	Green	BCA is ready to standup their own. Issue identified for casinos.
Public Safety (DPS)	Community Affairs - Zoom	<p>The Community Affairs division will implement Zoom as a secure virtual meeting and engagement platform to support community outreach, stakeholder engagement, and internal collaboration.</p> <p>The project will ensure the platform is configured in compliance with MNIT enterprise security, data protection, and accessibility standards.</p> <p>Work will include obtaining the appropriate licensing, configuring Zoom for approved state use, and establishing usage protocols aligned with DPS and MNIT governance policies.</p>	10/24/2025	12/31/2025	\$4,500	Green	<p>Licenses for Zoom have been procured, and the project is moving into the security review phase.</p> <p>The team is in the process of providing access keys and required documentation to MNIT Security for their assessment.</p> <p>A governance review meeting is scheduled for October 24 to discuss security findings, finalize configuration requirements, and confirm alignment with enterprise standards.</p> <p>Overall, the project remains on track and progressing as planned.</p>
Public Safety (DPS)	DVS - Amazon Connect	<p>MNIT Enterprise is moving all systems off VMWare, including the Cisco call centers that will be replaced by Amazon Connect.</p> <p>The DVS Public Information Center, Prorate Unit, Dealer Unit and Deputy Support will take the opportunity, while migrating to Amazon Connect, to simplify the call tree, improve call routing and thereby improve the customer and business partner experience.</p>	9/22/2025	6/30/2026	\$1,165,964	Green	<p>The Service Agreement with TTEC was signed on 9/22/2025.</p> <p>The project went to DVS Governance on 9/12/2025.</p> <p>The estimated project duration is 33 continuous weeks, with work to be completed at latest by mid-May 2026.</p>
Public Safety (DPS)	DVS - Background Check Compliance	This project will identify background check requirements for DVS staff, contractors, and partners, including one-time and annual background check requirements, verify adherence to those requirements through remediation as needed, and implement process improvements and controls to ensure ongoing compliance.	3/20/2023	6/30/2026	\$88,400	Green	1. Remediations in progress. 2. Remediations on hold pending LASO and MNIT HR decisions.

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Public Safety (DPS)	DVS - CDL Tablets	Driver and Vehicle Services will procure and distribute 164 tablets with accessories under Federal Motor Carrier Safety Administration grants, implement necessary MNDRIVE changes, and provide knowledge training to ensure Commercial Driver's License examiners statewide effectively administer skills exams without altering core testing procedures.	2/21/2025	1/15/2026	\$1,020,000	Green	Peripherals for the 164 tablets have arrived. Cabling for all locations is scheduled and WiFi access for all locations should be available as of 12/5/2025. Delivery of tablets and accessories to DVS offices is in process. Additional tablet setup and configuration will occur on site. The Buffalo location is successfully using the tablets.
Public Safety (DPS)	DVS - Column Case Management	The DVS Column Case Management project will implement the Column Case platform to streamline case tracking, workflow automation, and documentation processes for the DVS division. This solution will enhance visibility across teams, improve data consistency, and ensure alignment with DPS and MNIT governance and security standards	11/3/2025	2/27/2026	\$40,000	Green	This is a small, focused effort to implement out-of-the-box Column Case functionality for fraud tracking within DVS. The goal is to leverage existing lightweight features without extensive customization or integration. The approach ensures quick deployment, supports streamlined case management, and provides a foundation for future process enhancements if needed. Project remains on track and aligned with DVS governance expectations.
Public Safety (DPS)	DVS - ELO Tablets	The ELO Tablets is a solution provided by our Fast Enterprise vendor. The service will be provided to 19 DVS exam stations throughout Minnesota. The service will be used for collecting driver license data and customer interaction at each identified exam station. The tablets will connect to our current MNDRIVE system and managed through the ELO tablet platform, which is already licensed under the existing Fast Driver and Vehicle Services product.	9/17/2025	6/30/2026	\$292,819	Green	.The Business has reviewed Fast's updated quote. .Planning to finalize the amendment contract this week. .Fast will provide the time/requirements for the Software development and training for the solution this week.
Public Safety (DPS)	DVS - Knowledge Test	DVS will be revising and translating the driver's knowledge test questions to meet Plain Language requirements. In addition, FAST will be implementing a new Knowledge Test component in MNDRIVE. The current knowledge test kiosks in the driver's exam stations will be configured to work with the new FAST solution.	6/26/2025	2/15/2026	\$359,632	Green	.Solution is now available in MNDRIVE. .Testing of the written and audio languages is in process. .The pilot originally estimated for the week of December 1st will be pushed to the week of December 8th due to more intensive testing. .Current knowledge test kiosks will be configured to work with the new FAST solution. .Deputy Registrar roll-out will begin upon completion of DVS exam station roll-out, in first quarter of 2026.
Public Safety (DPS)	DVS - MNDRIVE scanning functionality move from Hyland's OnBase to MNDRIVE	Driver and Vehicle Services is moving the scanning functionality to MNDRIVE from Hyland's OnBase application to FAST functionality that is available through MNDRIVE. FAST will host the solution as part of MNDRIVE. Current servers supporting Hyland will be decommissioned.	5/1/2025	1/30/2026	\$59,400	Green	Scanning functionality for MNDRIVE is moving from Hyland's OnBase application to FAST functionality that is available through MNDRIVE. FAST will host the solution as part of MNDRIVE.

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Public Safety (DPS)	DVS - MNDRIVE Security Assessment	Minnesota Department of Information Technology Services (MNIT) partnering with the Minnesota Department of Public Safety (DPS) wish to conduct a comprehensive review of the MNDRIVE system, develop a robust Continuity of Operations Plan (COOP), and assess the system's overall security posture.	10/9/2024	6/30/2026	\$343,138	Green	Security Assessment: Completed. COOP: Postponed the completion date to December 2025 to allow time to determine the most effective production failover test, taking cost and risk into consideration. On hold while MNIT, FAST Hosting Services (FHS) and FAST discuss options. Berry Dunn will facilitate the tabletop exercise when MNIT and FAST come to an agreement. DVS Communication Plan: Completed
Public Safety (DPS)	DVS - VIN Sites	DVS is establishing seven new VIN inspection sites across Minnesota (Bemidji, Duluth, Rochester, St. Cloud, Brooklyn Center, Fergus Falls, and Mankato) using appropriated funds. The project includes site selection, lease agreements, facility build-outs, and operational setup.	7/11/2023	3/26/2026	\$1,800,000	Green	DVS is executing a legislatively funded initiative to establish seven new VIN inspection sites across Minnesota. Progress updates include: Brooklyn Center: Build-out completion scheduled for 09/01, targeted opening 10/01. St. Cloud: Lease signed, under final review, planned opening 10/01. Bemidji: open 11/18. Fergus Falls: Lease signed (01/02), opening planned for 03/30. Rochester: Lease negotiations Cloquet: Site search ongoing Mankato: Site search ongoing.
Public Safety (DPS)	ECN - High Cost Circuit Replacements	This project will involve replacing expensive time division multiplexing circuits with more modern less expensive fiber optic connections.	11/1/2025	12/31/2026	\$15,000	Green	Transitions have been completed at Kittson, Marshall, and Koochiching Counties. Transitions are scheduled with Lake, Traverse, and Carver Counties.
Public Safety (DPS)	ECN - Originating Service Provider migrations	Tracking originating service provider migrations from legacy selective routers to our Next Generation ingress aggregator's points of interconnect.	3/29/2024	3/27/2026	\$56,000	Green	Lumen will be submitting an extension request with the FCC; negotiations with ECN will follow. AT&T Mobility's migration is ongoing with 15 Counties remaining. Frontier is estimating their migration will complete in late January.
Public Safety (DPS)	FAS - EDMS Enterprise Implementation	An EDMS is a central repository designed to manage digital documents using dynamic workflows, including approval routing and electronic forms. This will allow the agency to move away from paper forms and scanning as well as reduce the reliance on email to route documents.	7/11/2023	3/31/2027	\$3,527,181	Green	The EDMS project is reestablishing project governance and timelines based on feedback from sponsors, project core team, project team members, and the vendor. An EDMS Business Analyst contract position has been approved and will be onboarded to assist with DPS requirements, current status documentation, integrations, and testing. Executive sponsor meetings are now occurring every two weeks. Phase One Form Discovery is completed from Softdocs. Phase One UAT is in progress.

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Public Safety (DPS)	FAS - E-Grants Upgrade to IGX	<p>The IGX Upgrade also aligns with the State of Minnesota's Admin's Office of Grants Management mission to standardize, streamline and improve state grant-making practices, as well as to increase public information about state grant opportunities.</p> <p>The upgrade will strengthen internal controls and improve the user experience. In addition, the solution will provide consistency to strengthen administrative collaboration and consistent, agencywide compliance reporting.</p>	10/1/2022	3/31/2026	\$175,000	Green	<p>Currently performing OJP rollover tasks and UAT testing (ETA Release 11/7/2025). Agate contract extension was approved, and new end date is 03/31/2026.</p> <p>Phase Three: Report requirements sent to Agate for review.</p> <p>Phase Four: Cloud migration planning to begin in mid-November.</p>
Public Safety (DPS)	FAS - Soft Body Armor Implementation & PSOB Migration	Implement a system that DPS will use to administer soft body armor reimbursements and migrate the Public Safety Officers Benefits PSOB reimbursement program to the new DPS Salesforce environment.	8/7/2024	11/30/2025	\$251,321	On Hold	Assigned MNIT Salesforce Center of Excellence (CoE) administrator is retiring this week, hiring for the backfill is in progress. CoE will continue to provide support for urgent issues, but all project work will pause until the new admin is hired.
Public Safety (DPS)	MNIT - Cisco Unified Communications Manager Phone Migration	Minnesota IT Services (MNIT) will complete the next phase of evacuating Cisco Unified Communications Manager to Microsoft Teams. The Cisco Unified Communications Manager evacuation project includes the following: Updating E911 Notification Groups, Migrate Common Area phones, Migrate Shared Call Queue's, Migrate Auto Attendants, Migrate Analog Connectivity (FAX machines to "Right Fax"), and Migrate 2N Video Intercom.	9/1/2025	6/30/2026	\$21,600	Green	Working with MNIT Enterprise with planning next project phases.
Public Safety (DPS)	MNIT - Cloud migrations	<p>Migrate DPS-supported applications and servers from state data centers and Amazon AWS to Microsoft Azure.</p> <p>This transition is necessary due to expiring software licenses, the non-renewal of a physical data center lease, and MNIT's strategic move to consolidate hosting with its preferred provider, Microsoft Azure.</p> <p>The project also involves relocating systems from the soon-to-close Enterprise Datacenter 4 and Town Square facilities.</p>	1/3/2025	12/31/2026	\$1,978,305	Green	<ul style="list-style-type: none"> <li>Project team has successfully built a Test environment.</li> <li>Working with MNIT Enterprise and EASI team for On-prem migration planning this week. The Print server migration is scheduled for this week.</li> <li>Progress continues on the applications impacted by the new authentication tool. Two of three applications are reviewing migration alternatives.</li> <li>The BA/QA and Operations positions have been posted.</li> <li>The Hyland solution is currently under review for significant changes.</li> <li>Timeline planning continues and now includes MNIT Enterprise for on-premises migrations to the Cloud.</li> </ul>

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Public Safety (DPS)	MNIT - MFA Hardening	DPS currently has users using non-recommended Multi-Factor-Authentication (MFA) registration methods.  MNIT security would like to remove the phone registration (SMS) for MFA and move to a supported Microsoft authenticator or Yubikey standard.	9/12/2025	6/30/2026	\$21,600	Green	Working with MNIT Enterprise to obtain updated MFA records across DPS divisions.
Public Safety (DPS)	OJP - MMIR Case Management	Find and implement a case management system for MMIR.	10/4/2024	2/2/2026	\$75,000	Green	Planning documents completed and approved to have Odyssey funds released. Continuing contracting process.
Public Safety (DPS)	OTS - ITSMR	Drug Recognition Evaluators (DREs) currently capture evaluations on a paper form.  In future each DRE will use a tablet that submits the evaluation in near real time to the Traffic Safety Management and Research's (ITSMR) database.  Work includes providing funding from an OTS grant to agencies to purchase the tablets, signing an agreement with ITSMR and providing ITSMR with MN customization requirements.	9/15/2025	4/30/2026	\$466,000	Green	DPS Governance approved the project on 9/5/2025. MNIT DPS security risk acceptance document signed. RFP for LE agencies to complete to apply for funding drafted.  MNIT purchase request submitted 9/22/2025. A potential vendor responded to the single source notification and Admin will post an RFP.
Public Safety (DPS)	SFM - License Management with ImageTrend	Purchase and implement ImageTrend License Management system to administer and manage:  1) Fire Protection (Sprinklers): permits, certificates, contractor licenses, and examinations; 2) Fireworks 3) Fire Standard Compliant Cigarettes (FSC)	2/24/2023	1/30/2026	\$115,850	Green	Legacy data archiving and decommissioning planning continues.  New project end date being discussed, to allow SFM staff time to close out cases in the legacy system.
Public Utilities Commission (PUC)	PUC EERA Website Support	Vendor provided Energy Environmental Review and Analysis (EERA) Website Support and Maintenance for the Public Utilities Commission (PUC)	7/1/2024	6/30/2026	\$83,550	Green	On-going Support by Vendor Nighthawk for the EERA website written in Drupal

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Public Utilities Commission (PUC)	PUC IT Infrastructure Refresh	<p>The Public Utilities Commission is remaining in their current office space and undergoing a furniture remodel to accommodate additional staff and modernize the environment.</p> <p>The Commission needs to upgrade and enhance current IT infrastructure and other technology systems that are used for weekly hybrid public meetings and purchase additional conferencing and peripheral equipment to support the growing workforce of the agency.</p> <p>This Odyssey project will fund an IT resource share to manage and implement the IT infrastructure changes, vendor resources to design the IT infrastructure and technology systems for the hybrid work spaces, and IT/technology equipment purchases.</p>	9/2/2024	12/29/2025	\$75,030	Green	<p>Vendor proposals have been reviewed.</p> <p>Selected vendor iSpace. Got revision one of proposal. Expecting revision two of proposal after comprehensive meeting with vendor.</p> <p>Got estimated installation timeline.</p> <p>Working with MNIT Firewall and EASI DHCP for proper IP addresses for encoders.</p> <p>Working with Granicus on the IP address settings on the new encoders.</p>
Public Utilities Commission (PUC)	PUC Odyssey 26.094 - Tech Modernization	<p>In response to organizational changes the Public Utilities Commission would like to:</p> <ol style="list-style-type: none"> <li>1) Modernize technology of hearing rooms</li> <li>2) Assist with new Energy Environment Review and Analysis software acquisition</li> <li>3) Modernize conference room technologies</li> </ol>	11/3/2025	6/30/2029	\$246,250	Green	<ul style="list-style-type: none"> <li>• New Odyssey project. Submitted request for funding</li> <li>• Funding request approved</li> </ul>
Public Utilities Commission (PUC)	TMF24.024 PUC Energy Infrastructure	<p>The PUC proposes to use the Technology Modernization Fund (TMF) grant to scope and identify a technology solution, or software package, that will further the implementation of this legislative mandate, which includes the integration of the Department of Commerce Energy Environmental Review &amp; Analysis (EERA) unit and its business processes into the Public Utilities Commission.</p> <p>The PUC TMF Energy Infrastructure Permitting project serves as a discovery effort to allow analysis of existing tools, processes, identify existing gaps and external information on potential vendor that may have products that fit the use cases we have identified around the improving permitting process transparency.</p> <p>The scope of this exploratory project will be focused on all activities related to public and applicant access to in-flight Energy Infrastructure Permitting.</p>	1/13/2025	12/30/2025	\$246,625	Green	<ul style="list-style-type: none"> <li>• ITN in final review</li> <li>• Continuing collaboration with Procurement to finalize ITN</li> <li>• Updating stakeholder requirements</li> </ul>

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Public Utilities Commission (PUC)	TMF25.049 PUC Energy Permitting Manager	<p>Phase 2 funding will be used for the procuring and implementing a customizable technology solution aimed at modernizing the Public Utilities Commission's (PUC) energy infrastructure permitting process.</p> <p>This solution will address key priorities like providing a centralized public facing portal to improve project tracking, project management, robust data capabilities, and compliance tracking for permitted facilities.</p> <p>Given the scope and estimated budget to implement exceeds \$150,000, the Minnesota IT Services (MNSITE) mandates a formal Request for Proposal (RFP) process to ensure vendors align their solutions with the PUC's critical and high-priority needs, customization requirements and iterative implementation strategy.</p> <ul style="list-style-type: none"> <li>• Support and oversight of the RFP Process</li> <li>• Vendor Selection Coordination</li> <li>• Customizable Technology Solution Implementation</li> <li>• Cloud storage for 2 years</li> <li>• 2 years of vendor support</li> </ul>	7/11/2023	12/31/2026	\$930,000	Green	<p>Phase 1 (Discovery project) of the Same name will be active until procurement has officially launched the RFP and we are able to interview vendors.</p> <p>This project is planned to officially start in July or possibly August of 2025.</p>
Revenue (DOR)	Annual Changes 2025	Each year, updates to forms and the Integrated Tax System (GenTax) are needed to reflect changes needed due to the new tax year. This is the 2025 project to make these updates.	5/15/2025	9/9/2026	\$389,880	Yellow	<p>Overall Status: Yellow</p> <p>Summary: Project is in Execution. Development and Testing is underway for the first go live date on December 17th. The project schedule is Yellow because development and testing are behind schedule. There is a large volume of work items that must complete testing in the next two weeks.</p> <p>Get to Green Plan: Monitor and ensure SQRs are completed, and barriers to testing are addressed timely.</p> <p>Issues: No new issues identified</p> <p>Risks: Schedule risk added. The Risk Health is Green, because no high risks have been identified.</p> <p>Decisions: N/A</p>

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Revenue (DOR)	Annual Comprehensive Financial Report Phase 2 2025	This project will work to finish bringing data from all tax types for the Annual Comprehensive Financial Report and create data for the quarterly reports.	10/6/2025		\$0	Green	<p>Overall Status: Green</p> <p>Summary: The project is in the Planning phase. This week, the team finished defining the requirements for the Quarterly Reports and Annual Comprehensive Financial Report (ACFR) Process Optimization and submitted the corresponding work items. Additionally, development was completed to incorporate the remaining tax types into the ACFR reporting data. The team also continued working on the project schedule and test planning.</p> <p>The project status is currently set to Green but deliverables will be tracked accordingly once the schedule is established/baselined as part of the Planning phase.</p> <p>Risks: The Risk Health is Green because there are no open/new risks identified with a priority of High/Critical.</p>
Revenue (DOR)	CCM Interfaces and Infrastructure 2025	<p>This is a sub project of the Contact Center Migration (CCM) Program.</p> <p>The project is to create and/or move all interfaces needed for the CCM project and any MNIT Partnering with Revenue infrastructure needs.</p>	11/14/2024	12/31/2025	\$1,500,000	Green	<p>Overall Status: Green</p> <p>Summary: The project is in execution. The team is working on change requests for additional scope including email, Where's My Refund enhancements and Agent Assist. The project is Green because required Interfaces deliverables were completed in Phase I - on schedule and within budget.</p> <p>Issues: No new issues identified.</p> <p>Risks: The Risk Health is green because no High Priority risks have been identified</p> <p>Decisions: No new decisions</p>
Revenue (DOR)	DCM Custom Applications Cloud Migration	<p>This project will migrate the Revenue custom applications to the cloud.</p> <p>This includes the JAVA, .net and Drupal applications.</p> <p>This is part of the Data Center Migration Program.</p>	6/5/2024	12/31/2025	\$150,000	Yellow	<p>Overall Status: Yellow</p> <p>Summary: Project is in Execution. Team is working on Audit Room and Virtual Room readiness for acceptance testing. Drupal Interface integration with the Revenue website is in progress. Infrastructure build-out started for electronic Certificate of Real Estate Value (eCRV). Overall project is 80% complete. The project is yellow because multiple areas of the project are behind and the end date needs to be extended.</p> <p>Get to Green Plan: Gather data to request an accurate project end date extension.</p> <p>Issues: No new issues.</p> <p>Risks: Risk health is Yellow, a high risk to project schedule is raised.</p> <p>Decisions: No new decisions.</p>

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Revenue (DOR)	DCM Internet Quorum Migration	<p>This project will migrate the Internet Quorum application from our current data center to the consolidated data center.</p> <p>This is part of the Data Center Migration Program.</p>	1/20/2025	10/31/2025	\$40,000	Yellow	<p>Overall Status: Yellow</p> <p>Summary: Project is in execution. application migrated this week and project closure will begin soon. The project is yellow because the contract took considerably longer to sign than expected. It is now signed and work is being finalized.</p> <p>Get to Green Plan: This project will complete in yellow and past due.</p> <p>Issues: No new issues</p> <p>Risks: The Risk Health is green because there are no high priority risks now that the contract has been signed.</p> <p>Decisions: No new decisions</p>
Revenue (DOR)	eM1X Fraud Plan 2025	<p>To implement the electronic M1X fraud plan in the Integrated Tax System ahead of the 2025 filing season.</p> <p>The M1X is a tax schedule used by Minnesotans who need to modify their filed individual income taxes.</p>	7/9/2025	1/2/2026	\$59,660	Green	<p>Overall Status: Green</p> <p>Summary: The project is in the Execution phase.</p> <p>This week, the team continued testing in Staging and completed the testing for 3 work items (4 of 11 completed overall). Additionally, the team continued lower environment testing for a work item that was added recently for updating the Lost Refunds reports and expect to begin development this week on another reporting work item that was recently added for updating the Fraud Dependent Search report.</p> <p>The project is Green because it is currently tracking to complete all deliverables by 1/9/26 and the projected duration is within 10% of the original duration/approved end date of 1/2/26.</p> <p>Issues: No new issues identified.</p> <p>Risks: The Risk Health is Green because there are no open/new risks identified with a priority of High/Critical.</p> <p>Decisions: No new decisions.</p>

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Revenue (DOR)	GenTax Core26 Upgrade	<p>This project will upgrade the Department of Revenue's Integrated Tax System, GenTax, to the current version called Core26.</p> <p>This work includes moving to .net as the programming language for the application.</p>	7/9/2025	10/2/2026	\$8,292,000	Green	<p>2025-12-05</p> <p>Overall Status: Green</p> <p>Summary: C26 Upgrade project is in the Execution phase. The team is working on the following key tasks:</p> <ul style="list-style-type: none"> <li>• We are in the Definition and Development stage of the upgrade</li> <li>• Functional area meetings have started</li> <li>• Business units are prepping for testing</li> </ul> <p>The project is green because project is on track to complete all deliverables by approved end date of October 2, 2026, and within budget.</p> <p>Issues: No new issues</p> <p>Risks: The risk health is green because there are no significant risks at this time.</p> <p>Decisions: No new decisions</p>
Revenue (DOR)	Legislative AI Assistant 2025	<p>This project will update the Legislative AI Assistant, an application that uses artificial intelligence to analyze legislation for Revenue impacts, for efficiency and effectiveness.</p> <p>The goal is to greatly reduce the time it takes to analyze large and extra large bills.</p>	10/7/2025	1/6/2026	\$47,500	Green	<p>Overall Status: Green</p> <p>Summary: The project is in the Execution phase. This week, the team continued working on Sprint 3, focusing on creating a second SharePoint list for omnibus bills, updating the SharePoint with the AI results, reviewing/refining bill processing and downloading, and adding links for identifying and reprocessing omnibus bills.</p> <p>The project is Green because the project is on track to complete all deliverables by the approved end date of 1/6/26.</p> <p>Issues: No new issues have been identified.</p> <p>Risks: The Risk Health is Green because there are no open/new risks identified with a priority of High/Critical.</p> <p>Decisions: No new significant decisions.</p>
Revenue (DOR)	Legislative Changes 2025	<p>Each year, updates to forms, letters and systems are needed due to new legislation. These changes primarily are in the Integrated Tax System (GenTax) but also in the custom applications.</p> <p>This project groups the smaller changes needed into one project.</p>	7/29/2025	7/31/2026	\$8,740	Green	<p>Overall Status: Green</p> <p>Summary: Project is in Execution. Team is working on finalizing tasks attached to the Annual Changes project. The project is Green because the project is currently on track to complete all deliverables by target end date of 07/06/2026 and within budget.</p> <p>Issues: No new issues identified</p> <p>Risks: The risk health is green because there are no high or critical risks.</p> <p>Decisions: No new decisions</p>

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Revenue (DOR)	Local Tax Audting Tool 2025	This project will ensure accuracy of all Minnesota local sales and use tax rates specific to any address for any audit period.  A variety of solutions will be explored.	9/30/2025		\$0	Green	<p>Overall Status: Green</p> <p>Summary: Project is in Planning. The Team is working on initial understanding of the business case to further refine requirements. Discussed off-the-shelf tool, used elsewhere at the state, to resolve the zip code translation in the near term. Action to further investigate service as it's packaged for the Sales Tax Calculator. The project is Green because we are on track for our planning milestones.</p> <p>Issues: no new issues identified.</p> <p>Risks: The Risk Health is Green because there are no high or critical risks reported.</p> <p>Decisions: No new decisions</p>
Revenue (DOR)	LoginMN Implementation 2025	This project will create a single customer login using LoginMN for all external facing applications that meet the enterprise requirements.  This includes all applications that are external facing with a current login method.	12/23/2024	6/30/2027	\$0	Green	<p>Overall Status: Green</p> <p>Summary: Project is in Planning phase. The team is working on project planning, including determining a schedule. Business has provided blackout dates for each application. Team is drafting a combined roadmap for LoginMN initiative. The project is green as we are meeting our planning milestones.</p> <p>Issues: no new issues identified.</p> <p>Risks: The Risk health is green no critical or high risks have been identified.</p> <p>Decisions: No new decisions</p>
Revenue (DOR)	Tax Operations Quality Assurance 2024	This project will create a custom application for the Tax Operations Division to administer their quality assurance program.  This will replace a non-functioning solution that uses Access databases.	10/15/2024	3/3/2026	\$40,000	Green	<p>Overall Status: Green</p> <p>Summary: Project is in Execution. The team is working on continuing with end user acceptance testing (UAT). Reporting and Appeals UAT started. The project is Green because the project is on schedule and there are no changes to cost or scope.</p> <p>Issues: no new issues identified.</p> <p>Risks: The risk profile is green because there are no high or critical risks yet identified</p> <p>Decisions: no new decisions.</p>

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Transportation (DOT)	AASHTO Materials Part II	<p>Work with Infotech to develop an AASHTOWare Lab Information Management System (LIMS) and implement at MnDOT.</p> <p>The goal of the project is to implement the AASHTOWare Materials Management system that will increase consistency in how material samples, and corresponding test results are recorded, tracked, reported, and documented for compliance.</p> <p>The new system will also have an architecture that is flexible, scalable, and accessible by external users.</p>	11/1/2022	11/30/2027	\$6,729,780	Green	<p>Phase Details:</p> <p>Overall Status: Green</p> <p>Summary: Project is in implementation phase, Independent Assurance and Metals Lab: Aggregate, Bituminous and Soils Lab Suite move to PROD</p> <p>Development team is back to implementing Agency views and Reports</p> <p>All Conversions are currently at 92%</p> <p>Risks: Insufficient Integration with Lab Information Management Systems (LIMS)</p> <p>Mitigation: Conduct a detailed analysis of existing LIMS and identify data points that need to be exchanged with the Materials project.</p>
Transportation (DOT)	ACE/ASM CIP Replacement	Develop or procure an off-the-shelf combined Airport Capital Improvement Program (CIP) and Grant Management Software System to replace the existing Airport Construction & Engineering (ASM) and Airport Q System Manager (ACE) systems, both of which are functionally obsolete and minimally supported.	7/31/2025	7/31/2026	\$874,445	Green	<p>Overall Status: In Implementation</p> <p>Summary: The project is in the implementation phase.</p> <ul style="list-style-type: none"> <li>Continued discussions with vendor regarding requirements</li> <li>Additional demos completed</li> <li>Business started completing documents required to implement the system</li> <li>Continued working through the contracting process for the P/T contract for no cost custom features</li> </ul> <p>Issues: None currently.</p> <p>Risks: None currently.</p> <p>Decisions: None currently</p>

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Transportation (DOT)	Arc Pro Migration	<p>Arc Pro: The Office of Transportation Systems Management (OTSM) needs to migrate Roads and Highways (R&amp;H) environment from Arc Desktop to ArcGIS Pro.</p> <p>The reason is Arc Desktop will begin to phase out support, no longer provide software upgrades or patches sometime in 2025. We are working with ESRI to ensure continuity of service. The impact of this change of software is broad and will impact many systems throughout MnDOT and require dedicated resources throughout the implementation.</p>	2/1/2024	2/28/2026	\$1,379,025	Green	<p><b>Overview Status:</b> Overview status is green. This is a large level effort upgrade and implementation project for the Linear Referencing System (LRS) Arc Pro. This project impacts many downstream applications/users who access our data. Also, this project has dependencies with the Arc GIS 11 upgrade.</p> <p><b>Monthly Status:</b> Team continues to work on backlog items to be completed by the end of February 2026. There are currently 24 items to be completed by the end of the project. All backlog items have been assigned a priority rating, resource, tentative completion date. The team migrated to client version 3.3.7, 11.3 services, and patch 3 (but had to revert back to patch 1).</p> <p><b>Issues:</b></p> <p>1) A cartographic adjustment(carto-realign) of a route locks all the intersecting routes. This means a fix for a city street in Albert Lea is drawn which happens to intersect with I-35 then I-35 is locked and no one can edit it, even all the way up in Duluth. This is a bug. Awaiting to hear back from ESRI on estimated time for completion.</p> <p><b>Risks:</b></p> <p>1) Risk associated with rolling back to patch 1 and removing patch 2 and 3 from our environment. Project team asked ESRI to confirm that our rolled back configuration will work without causing issues. Rolling back to patch 1 seems to make everything work so why didn't patch 2 and 3 resolve our issues? ESRI and MnDOT are working to resolve this issue.</p> <p><b>Decisions:</b></p> <p>1) Business needs to decide if the project team continues under the current configuration Arc Pro 3.3.7, 11.3 services, patch 1, and for how long. Next upgrade from ESRI is not due until Feb 2026</p>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Transportation (DOT)	ARTS Replacement	<p>The Office of Research &amp; Innovation (ORI) is replacing the current research grant database to modernize and improve functionality.</p> <p>ARTS (Automated Research Tracking System) manages and supports the entire Research Project lifecycle from the initial 'idea' stage through project closure.</p> <p>The new system will provide improved office workflow (tasks with automated reminders, etc.) and improved communication with 3rd parties - primarily Colleges and Universities.</p>	6/26/2025	8/31/2026	\$933,947	Green	<p>Overall Status: Green</p> <p>Project Scope, Budget, and Schedule are Green.</p> <p>Monthly Status:</p> <p>Project Team completed iterative development sprint #8 and started sprint #9. Completed user stories were primarily related to Needs Statements, Proposals, and general system navigation.</p> <p>Odyssey</p> <p>Funds have been officially encumbered to hire a contract developer. The MNSITE job posting was updated and submitted to IT Procurement.</p> <p>TEST</p> <p>and PROD Power Platforms systems were built and provided to the project team.</p> <p>The team will work to complete baseline configuration and initial deployment to TEST in the next sprint.</p> <p>Issues:</p> <p>Utilizing internal development resources until Odyssey funding available.</p> <p>Risks:</p> <p>No major risks.</p> <p>Decisions:</p> <p>Continue with internal development staff until contractor hiring process complete.</p>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Transportation (DOT)	B2Gnow for DBE Certifications	<p>MnDOT Office of Civil Rights wants to procure and implement a new Disadvantaged Business Enterprise (DBE) certification system that will be used by the Minnesota Unified Certification Program (MNUCP), comprised of MnDOT, Met Council, City of Minneapolis, and Metropolitan Airports Commission (MAC), to (1) collect federal Disadvantaged Business Enterprise firm certification documents, (2) track DBE application status and workflow, and (3) maintain compliance with the federal DBE program.</p> <p>The US Department of Transportation issued a Notice of Proposed Rulemaking to modernize and improve the DBE program that will impose stricter certification deadlines and require DOTs to provide more information, which the current system cannot accommodate.</p> <p>Proposed solution is to replace the current MNUCP applicant portal by implementing B2Gnow, a multi-module SaaS system, to track and maintain DBE certifications. Specifically implement the following:</p> <ul style="list-style-type: none"> <li>o Baseline System &amp; Vendor Management module</li> <li>o Certification Management module</li> <li>o Online Application module</li> <li>o MNUCP Portal Page &amp; Directory configuration</li> </ul> <p>Create Application Programming Interfaces to connect B2Gnow to existing systems (AASHTOWare Project, and Contracts Agreements Audit Tracking System (CAATS)).</p>	4/1/2025	4/30/2026	\$449,626	Green	<p>Overall Status:</p> <ul style="list-style-type: none"> <li>• Green</li> </ul> <p>Executive Summary:</p> <ul style="list-style-type: none"> <li>• The B2Gnow project remains At Risk (Yellow) due to federal regulatory changes issued on October 3, 2025, requiring all DBE firms to be re-certified under the new rule, which continues to delay directory migration and related activities.</li> <li>• Despite these impacts, User Acceptance Testing (UAT) for the Certification Management module was completed on November 6, 2025 by MnDOT and its UCP partners. Consolidated tester feedback, including input from MAC and Met Council, has been submitted to B2Gnow for review. Development planning for the Online Application and AASHOWare project (AWP) External Export modules remains on track, and GovRAMP compliance preparation is still scheduled for Q1 2026.</li> </ul> <p>Risks:</p> <ul style="list-style-type: none"> <li>• Federal Regulation Impact: New DBE re-certification requirements continue to delay directory migration and downstream project activities.</li> <li>• GovRAMP Compliance: B2Gnow has not yet achieved GovRAMP compliance; planning will begin in Q1 2026, with full compliance required by April 1, 2027.</li> <li>• UAT Feedback Integration: Timeline may be affected depending on the level of rework required once B2Gnow incorporates UAT findings.</li> </ul> <p>Issues:</p> <ul style="list-style-type: none"> <li>• No major issues to report this month.</li> <li>• Awaiting B2Gnow's assessment of UAT findings, which may impact module development timelines.</li> </ul> <p>Major Decisions:</p> <ul style="list-style-type: none"> <li>• MnDOT remains the primary decision-maker on system configuration, with ongoing internal coordination among UCP partners.</li> <li>• B2Gnow acknowledged compliance obligations and will begin formal planning in early 2026.</li> <li>• GovRAMP compliance planning to begin in Q1 2026.</li> </ul> <p>Security &amp; Compliance Considerations:</p> <ul style="list-style-type: none"> <li>• MnDOT formally notified B2Gnow in September 2025 of Minnesota's GovRAMP requirements for SaaS vendors handling High-classified data, with full compliance due by April 1, 2027.</li> <li>• B2Gnow acknowledged the requirement and will start formal planning in early 2026.</li> <li>• MNIT PM continues to facilitate coordination between B2Gnow and MNIT Vendor Risk Management.</li> </ul>

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Transportation (DOT)	Carbon Emissions Tool	<p>The Office of Sustainability and Public Health administers the Carbon Reduction Program, which collects carbon emissions data for transportation projects.</p> <p>Currently, the data is collected in excel spreadsheets submitted by district and local partners. MnDOT needs a database developed to manage and track the data over time.</p>	9/1/2025	3/31/2026	\$413,500	Green	<p>Overall Status: In Implementation</p> <p>Summary: The project is in the implementation phase.</p> <ul style="list-style-type: none"> <li>• Continued requirements gathering</li> <li>• Screen development</li> <li>• Completed some screen development</li> <li>• Completed second demo to the business team</li> <li>• Calculations</li> <li>• Completed first round of calculations for the system.</li> <li>• Calculations not exact</li> <li>• Business working through how exactly they want calculations to work and will get back to technical team</li> <li>• May need to work with contractor of the original system to identify discrepancy</li> <li>• Will provide demo to business with some calculations to see the whole process early December</li> <li>• Completed setting up a repository for developers code</li> <li>• Onboarded additional developers to help complete this project as soon as possible</li> </ul> <p>Issues: None currently.</p> <p>Risks: None at this time.</p> <p>Decisions:</p> <ul style="list-style-type: none"> <li>• Will be implementing minimum viable product as soon as possible. Then will be working on enhancements after initial release.</li> <li>• Will be using Odessey funds for this project</li> </ul>

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Transportation (DOT)	Flood Monitoring Software	<p>MnDOT is seeking to fund and support the acquisition and deployment of EmergencyX, which is a centralized web-based monitoring system (Software-as-a-Service) that proactively monitors conditions affecting infrastructure to better protect against hazardous, costly, and potentially catastrophic events.</p> <p>MnDOT will apply this technology to help anticipate, prepare for, and adapt to changing conditions and withstand, respond to, and recover rapidly from MnDOT system disruptions.</p>	8/1/2025	6/30/2026	\$602,950	Green	<p>Overall Status: GREEN Project scope, budget, and schedule are green.</p> <p>Monthly Status: Project team continued to work on initial deliverables identified during project kick-off in July.</p> <p>MnDOT continued to work to finalize the metadata associated with the bridges and roadways that will be monitored with EmergencyX. Some data elements may be sensitive or non-public that could require additional security protocols (GovRAMP).</p> <p>A MnDOT custom work request involving MN Cooperative Stream Gages continued through the procurement process. The goal is to add the work to the SHI/AssetIntel work order.</p> <p>Issues: Data sensitivity may require vendor meet GovRAMP security standards. Decision pending to MnDOT Legal.</p> <p>Decisions: Bridge Management System data will be integrated to EmergencyX via SQL view and Informatica process to push the data daily.</p>

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Transportation (DOT)	Geodetic DB Upgrade	Replace the User Interface (UI) for the Office Module for the Geodetics Database Application, while maintaining the current Oracle database. Retire the current UI, maintain all current features/functions, update reporting, updated user documentation, facilitate knowledge sharing, accommodate related Geodetics process being configured in parallel, and procure 2 development staff for the bulk of the .NET Core work.	9/20/2023	7/31/2026	\$1,285,070	Yellow	<p>Overall Status: Yellow Project Scope and Budget is green; Schedule is yellow.</p> <p>Monthly Status: .Good progress was made on core functionality in iterative sprints #39 and #40. Primary stories completed were related to the Recovered Monuments, Project Planning, and Gopher State processes. .Project team participated in several story discovery/refinement meetings related to user stories being developed.</p> <p>Issues: Yellow schedule status. End date established as 7/31/26, but continued risk of overrun.</p> <p>Risks: Development not complete by new end date which could require an extension.</p> <p>Decisions: Sprint #41 will be extended to 3 weeks due to staff schedules and Thanksgiving Holiday.</p>

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Transportation (DOT)	Incident Tracker	<p>Implementing a secure, cloud-based COTS solution to track workplace threats and safety incidents across MnDOT.</p> <p>This system replaces siloed Formstack and email-based reporting, provides structured workflows, role-based access, analytics capabilities, and supports SSO integration.</p> <p>The centralized platform will improve consistency, visibility, and timely response while preparing MnDOT for broader enterprise incident-tracking needs.</p>	9/23/2024	1/31/2026	\$114,284	Yellow	<p>Overall Status: Yellow (Stabilizing – internal coordination and technical alignment in progress)</p> <p>Executive Summary:</p> <ul style="list-style-type: none"> <li>The Incident Tracker project continues to advance System for Cross-domain Identity Management (SCIM) integration and testing. This is needed for the exchange of user identity information between different IT Systems.</li> <li>The Core Hosting Bundle was installed on Nov 17, 2025, and the test instance has been upgraded.</li> <li>Application Programming Interfaces (API) components and Internet Information Services (IIS) certificates are deployed, and both public and private API URLs are active.</li> <li>A validation and SCIM connection meeting is scheduled for Nov 20, 2025 to confirm API functionality and begin SCIM provisioning setup.</li> <li>Coordination with MNIT technical teams and the vendor remains ongoing to prepare for User Acceptance testing and production readiness.</li> </ul> <p>Risks:</p> <ul style="list-style-type: none"> <li>Technical Readiness: SCIM provisioning cannot proceed until API connectivity is confirmed during the Nov 20 validation.</li> <li>Coordination Risk: Alignment across MNIT technical teams, the vendor, and business stakeholders is required to maintain the project timeline.</li> <li>Contingency: If SCIM deployment faces delays, elevated Microsoft Graph API permissions remain a potential fallback pending required approvals.</li> </ul> <p>Issues:</p> <ul style="list-style-type: none"> <li>The connection between the application and API services remains unresolved; validation and troubleshooting are scheduled for Nov 20, 2025.</li> </ul> <p>Major Decisions:</p> <ul style="list-style-type: none"> <li>Proceed with ASP.NET Core Hosting Bundle v9.0.11 installation in the test environment (Nov 17, 2025).</li> </ul>

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Transportation (DOT)	Metro Scoping Replacement	<p>MnDOT Metro district currently uses MS Access platform to document the scoping of their projects and also to track all their projects that enter MnDOT's State Transportation Improvement Plan.</p> <p>Metro Scoping Replacement project is to replace and enhance the current scoping functionality.</p>	5/1/2025	10/31/2026	\$1,379,491	Yellow	<p>Overall Status: Yellow; Mitigation plan has been identified</p> <p>Summary:</p> <p>Development tasks are in progress for the workstreams that have been approved by MnDOT, ArcGIS/Linear Referencing System (LRS) requirements are still pending approval as the team ran into a roadblock with the geometry feature on Project and Need limits. Vendor team is also blocked from using the service account due to the timing of the ArcGIS portal servers to Azure. Both of these items are causing the project to be at risk for the schedule. Mitigation plan has been identified for both the items, and the team is working through the plan with a goal of completing them the week of 11/17. Project schedule has been revised to adjust the testing approach, tasks and timelines due to the delay of few workstream requirements. State and Vendor teams are also doing test planning to be prepared for the upcoming MNIT, Bundle, QA, and User testing. Scoping tracker has been created to track any new scope items, requirements that will be delivered after the initial Metro Scoping, and requirements that have been removed or deemed not needed. MNIT and MnDOT teams will review this list to come up with a plan for post go-live work.</p> <p>Risks: Timeline risk identified due to the delay in the ArcGIS/LRS workstream item and also registration and authentication approach from Eco using the Service Account. Both the State and Vendor teams are working towards a plan to bring the project back on track.</p>

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Transportation (DOT)	OAPRT PACER Consolidation	<p>To determine the feasibility of consolidating/upgrading the Outdoor Advertising Permits Reporting Tool (OAPRT) database into the Permits Agreements Coordination Electronic Record (PACER) platform.</p> <p>With the implementation of the Office of Finance electronic payment system, upgrades are needed to more economically process payments. The GIS component was based on using the Trimble tool and there are more up to date and user-friendly GIS options.</p> <p>This project will be completed by embedded MNIT staff in Land Management.</p>	4/1/2025	9/30/2026	\$340,510	Green	<p>Overall Status: Green</p> <p>Summary</p> <ul style="list-style-type: none"> <li>* Continue working on entering the requirements using DevOps with the help of the BA, business and team.</li> <li>* Team is in Sprint 10 and sprinting with simple requirements.</li> <li>* Created a process for project duration reporting.</li> <li>* Continue working on burn down charts and Velocity Reports</li> </ul> <p>Risks:</p> <ul style="list-style-type: none"> <li>* As per the team there are competing priorities for the resources assigned to the project which may impact the project targeted completion date. Watch</li> <li>* The developer is leaving the Team on December 16th 2025 which may delay the project. Mitigation requested the resource manager for replacement of the developer position and in the short run the Team to help out.</li> </ul>
Transportation (DOT)	OTAT Procurement	<p>The Office of Transit and Active Transportation (OTAT) procurement process dictates that recipients (OTAT) and sub recipients (public transit systems in Greater MN, public and private entities, and local partners for bike and ped projects, etc.) who receive federal and/or state funding complete a procurement process for every acquisition (contract for) of goods and/or services.</p> <p>This project would design a web-based application process that guides participants through the procurement procedures, with opportunities for clearances/approvals to move throughout the process. The user would provide basic information, which triggers required federal clauses and certifications and/or state requirements that must be included in a procurement document.</p> <p>Specific guidance on each procurement method would be provided as the user progresses through the application.</p> <p>This project would develop interactive options for in-house, public and private agencies and other departments to access, input, document and generate reports.</p>	9/5/2023	12/31/2025	\$644,217	Green	<p>Overall Status: Green</p> <p>Schedule Status: Green</p> <p>Summary:</p> <ul style="list-style-type: none"> <li>- .Net coding is complete.</li> <li>- Logon.MN has been connected for the external facing app in the dev environment.</li> <li>- Testing continues in the dev environment.</li> <li>- Estimates will be gathered and a change request will be submitted to extend the current project end date in order to complete phases 1 and 2 of the project.</li> </ul> <p>Current Issues:</p> <ul style="list-style-type: none"> <li>- Full deployment to test has not yet been completed. QA testing has begun in the dev environment.</li> </ul> <p>Risks and Mitigation:</p> <ul style="list-style-type: none"> <li>- Deployment to test is not complete. QA testing continues in the dev environment.</li> </ul>

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Transportation (DOT)	P2000 Replacement	<p>P2000 is a security management solution and used statewide for badge and building security access. It is used by Metro, Regional Traffic Management Center (RTMC), Districts 2,3,4, 6, 7, 8, Fort Snelling, Arden Hills Training Center, Minnesota Road Research Facility (MnROAD), and the Maplewood Materials Lab.</p> <p>Per the vendor Johnson Controls (JCI), P2000 will go out of support in 2024. They recommend a migration to C-CURE 9000; C-CURE uses the existing badge reader and ID card hardware in our facilities throughout the state.</p>	6/1/2024	12/31/2025	\$182,004	Green	<p>Overall Status: Green</p> <p>Summary:</p> <ul style="list-style-type: none"> <li>• All the tasks are completed on all district sites and Radio sites</li> <li>• Radio sites lead confirmed that all the implementation is done.</li> <li>• The Vendor (JCI) needs to provide training to the users on Radio sites.</li> <li>• Please see the contract verbiage on warranty:</li> <li>• “Pro Services includes one year of warranty software support for JCI Smart Sync updates, enhancements, and defects from the installation date. Standard support requests may not be covered under warranty and may be billable.”</li> </ul> <p>Decisions:</p> <ul style="list-style-type: none"> <li>• Team made the decision that database &amp; application will be on a separate server. In collaboration with the vendor.</li> <li>• Team made the decision that the test environment will be done post implementation. In collaboration with the vendor.</li> <li>• As per MNIT IT, no CAB meeting is required for Smart Sync Deployment as no change to the production.</li> </ul> <p>Issue:</p> <ul style="list-style-type: none"> <li>• Install SmartSync application for Radio Sites. JCI senior technical resource is working on it. Resolved</li> </ul>

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Transportation (DOT)	Plant Selector Enhancements	<p>The Plant Selector application has two main websites: Plant Selector and Plant Selector Admin.</p> <p>Plant Selector is a public facing website that allows anyone on the internet to search for plants that have certain attributes or plants that are compatible with certain planting site characteristics.</p> <p>Plant Selector Admin is only accessible to select users on the MnDOT network and allows admins the ability to add new plants to the database used for the Plant Selector website.</p> <p>The public facing site was updated in 2018 to bring the aesthetics in line with the rest of the MnDOT public website, however, no changes were made to improve accessibility or application flow. Also, the Plant Selector Admin was completely out of scope.</p> <p>To incorporate accessibility requirements and prepare Plant Selector for a stable future, it is recommended to rebuild the applications using Microsoft Power Apps for the Admin portion and Microsoft Power BI for the public Plant Selector tool which will be hosted on the MnDOT website.</p>	8/1/2024	12/31/2025	\$521,002	Green	<p>Overall Status: Green</p> <p>Summary:</p> <ul style="list-style-type: none"> <li>- The current Power BI URL is being used in production with no reported issues.</li> <li>-The contractor is finalizing work on Admin Application- finishing up ADA work and correcting issues on the maintenance screens.</li> <li>- A production deployment is planned for November 26th.</li> </ul> <p>Issues:</p> <p>Final work on the Admin app is in process.</p> <p>Risks:</p> <p>There are no open risks at this time.</p> <p>Decisions:</p> <p>The business has published the URL for the new external facing Plant Selector application.</p>

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Transportation (DOT)	SnowDrift Replacement	<p>The project taps into the University of Minnesota Snow Climatology Database, takes the algorithms for generating snow drift profiles developed by Dr. Ron Tabler, and utilizes a Digital Terrain Model or Digital Surface Model to read the landscape in 3D surrounding and, on the highway, to determine the probable snow drift depth and length on or near the road surface.</p> <p>This design tool would address existing blowing snow problems identified in the Transportation Asset Management System and help prevent creating new blowing snow problems after highway projects are constructed.</p>	8/5/2025	10/31/2026	\$537,800	Green	<p><b>Overview Status:</b> The outdated Snowdrift Profiling software was retired due to moving to a new Bentley product, Open Roads Designer (ORD). This project will create a new software application that works with ORD.</p> <p><b>Monthly Status:</b> Vendor has delivered the first of three epics three weeks ahead of schedule. Functional testing on this epic will begin around November 1st.</p> <p><b>Risks:</b> Testing of this application requires in-depth knowledge that the vendor and business have, therefore, the team will rely heavily on the business testers with an assist from the PMO QA staff (paired testing).</p> <p><b>Decisions:</b></p> <ol style="list-style-type: none"> <li>1) Add requirement for Smoothing Model (LiDAR-Light Detection and Ranging)</li> <li>2) Add requirement for Accumulation Model.</li> <li>3) Add requirement to show curves in ORD (Open Roads Design from Bentley).</li> </ol> <p>The vendor will build these additional models/reports.</p>
Veteran Affairs (MDVA)	MDVA - CloudRAMP	<p>Evaluate current infrastructure environment to determine type of asset, purpose of asset, business priority, risk, dependencies</p> <p>Establish whether to RETIRE, REFACTOR, REBUILD, (add from MS session)</p> <ul style="list-style-type: none"> <li>-Move as much of the environment to the Azure cloud, as possible Integrate Azure into solution selection criteria</li> <li>-Create or improve upon cost-neutral infrastructure</li> <li>-Elevating and empowering staff with new skills and challenges</li> <li>-Begin to develop standards for MDVA for future cloud (ex: new project architecture)</li> <li>-Better insight to events and monitoring</li> <li>-Quicker implementation from idea to production; flexibility in approach</li> <li>-Better usage of PaaS and serverless infrastructure</li> <li>-Better scaling and high availability</li> <li>-Ability to spin up and spin down environments as needed and charged ONLY for usage</li> </ul>	3/20/2024	12/31/2025	\$200,000	Green	<p><b>Update as of 11/24/2025</b></p> <p><b>Accomplishments:</b> Goal was to Migrate 70% of the servers to Cloud. We migrated more than 85% of the servers to Azure. Decommissioned the servers that were migrated and are not in use.</p> <p><b>Next Steps:</b> 7 File/Print servers (Windows 12) are being moved by MNIT EASI Team. Work in progress.</p> <p>MDVASPTFPD01 (Azure DevOps) – New Opensource Tool (Azure DevOps ToolKit) is being pursued for a one-time migration due to challenges with Microsoft Azure Migration Tool. – Soft Pause (to address other high priority initiatives)</p> <p>Change Request had been submitted to extend the Project End Date to 5/31/2026. Waiting for Approval.</p>

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Veteran Affairs (MDVA)	MDVA Data Intelligence	<p>The fast forward project is all about fast forwarding MDVA into a Business Intelligence mind-set.</p> <p>The project is around kick starting the development of data analytics and the infrastructure and tools needed to start the journey across MDVA with an early focus on healthcare data.</p>	12/8/2023	1/31/2026	\$717,990	Green	<p>11/21/2025 - Completed data model build and development of ETL processes.</p> <p>.Granted access to initial dashboard models to user test group for review and inputs.</p> <p>.Created Azure Active Directory Groups in Synapse for access/user management.</p> <p>.Started data validation with business partners.</p> <p>.Adjusted dashboard delivery milestone from 17 Dec 2025 to 13 January 2026.</p> <p>.Processed change request for this change and changed project schedule status to green.</p>
Veteran Affairs (MDVA)	Refrigeration Monitoring	Seeking a solution to remotely monitor the temperatures of refrigerators that store medicine and food and alert if set thresholds are exceeded.	2/1/2024	6/30/2026	\$125,001	Red	Amendment #2 was executed. Vendor plans to ship newly purchased single prong sensors by 12/15/25. Awaiting an installation schedule from vendor to determine new project close date and route change request.