

FISCAL YEAR 2022 IMPACT REPORT | JULY 1, 2021 – JUNE 30, 2022

# KEEPING THE MINNESOTA ZOO A NATURAL WONDER FOR GENERATIONS TO COME.

View the full report online at: [mnzoo.org/air22](http://mnzoo.org/air22)

## FISCAL YEAR 22<sup>IN</sup> REVIEW

DISCOVERY BAY AQUATIC HABITAT SYSTEMS SAVE 3 MILLION GALLONS OF FRESH WATER EACH YEAR



## WILDLIFE <sup>OF</sup> THE ZOO

4,700  
ANIMALS  
AT THE ZOO



495  
GLOBAL  
SPECIES



THREE ENDANGERED  
AMUR TIGER CUBS  
BORN



76 THREATENED  
& ENDANGERED  
SPECIES

## KEEPING THE MINNESOTA ZOO A NATURAL WONDER FOR GENERATIONS TO COME.



485 ZOO  
CAMPUS ACREAGE



HELD 3 SESSIONS OF  
THE NEW WILD WONDERS  
NATURE PRESCHOOL

## ZOO SUPPORTERS



31,879  
HOUSEHOLD  
MEMBERSHIPS



11,397  
HOUSEHOLD  
DONORS



VOLUNTEERS GAVE  
\$338,883  
IN DONATED TIME

## MINNESOTA CONSERVATION

### RELEASED INTO THE WILD



51 WOOD TURTLES



2,302 BUTTERFLIES



3,000 MUSSELS

### RAISED FOR CONSERVATION EFFORTS



30 WOOD TURTLES



1,250 BUTTERFLIES



20,000 MUSSELS

# THANK YOU

The Minnesota Zoo, thanks to your support, has continued to be a natural wonder for Minnesotans and visitors beyond. You have helped to sustain the Zoo, allowing it to continue to serve the community and fulfill its mission of connecting people, animals, and the natural world to save wildlife.

Further, you've helped the Zoo progress. By conducting new and critical conservation projects both locally and globally, the Zoo is working to ensure that the animals we know and love today will be here for our families to know and love tomorrow.

Thank you for choosing the Minnesota Zoo and for supporting the Zoo's mission during a time when the needs across the state are vast. We feel fortunate you chose us. We are truly grateful for your efforts and those of our board members, state representatives, volunteers, and employees who advocate tirelessly to ensure wildlife thrives in Minnesota and beyond. Again, thank you.

To invest in this important work, donate now: [MNZoo.org/AIR22](http://MNZoo.org/AIR22).

## Minnesota Zoo Foundation Financials

### Statement of Revenue and Expenses for the Fiscal Year Ending June 30, 2022

*The Minnesota Zoo Foundation is in the midst of the Step Into Nature Capital Campaign, and as such both Revenue and Expenses are significantly impacted by this multi-year capital campaign.*



### Revenue

■ Individual .....	\$7,612,311
■ Corporations .....	\$2,733,625
■ Foundations .....	\$86,557
■ Groups, Schools, Government .....	\$236,009
■ Event, Net of Direct Benefit .....	\$705,943
■ Other Income .....	(\$146,587)

**TOTAL.....** **\$11,227,858**



### Expenses

■ Grants to the Zoo* .....	\$8,020,274
■ Other Grants .....	\$263,902
■ Program Expenses .....	\$103,910
■ General Operations .....	\$2,460,393
<b>TOTAL.....</b>	<b>\$10,848,479</b>

**TOTAL.....** **\$10,848,479**

### Net Assets

Net Assets, Beginning of Year .....	\$17,754,103
Net Assets, End of Year** .....	\$17,997,965
Change in Net Assets .....	\$243,862

\*Includes In-Kind Contributions and Capital Grants

\*\*The Foundation has accumulated net assets due to the recognition of multi-year pledges. These net assets are used in the years that pledge payments are received and expended for grants, program expenses, and operations. The exception are Zoo Capital Projects, funds for which are raised and kept at the Foundation until sufficient funds have been raised for the project to begin, at which time funds are granted to the Zoo.