



January 7, 2026

Senator John Marty  
Chair, Senate Finance Committee  
3235 Minnesota Senate Building,  
Room 3235  
95 University Ave W.  
St. Paul, MN 55155

Representative Cedrick Frazier  
Co-Chair, House Ways & Means  
Committee  
5<sup>th</sup> Floor, Centennial Office  
Building  
658 Cedar Street  
St. Paul, MN 55155

Representative Paul Torkelson  
Co-Chair, House Ways & Means  
Committee  
2<sup>nd</sup> Floor, Centennial Office  
Building  
658 Cedar Street  
St. Paul, MN 55155

RE: Department of Military Affairs Emergency Services Open Appropriation FY 2025 Year-End Report (M.S. 192.52)

Dear Senator Marty, Representative Frazier, and Representative Torkelson:

Attached please find the FY 2025 year-end report of expenditures and reimbursements related to the Department of Military Affairs' Emergency Services open appropriation. This report includes expenditures and eligibility for reimbursements from the Federal Emergency Management Agency (FEMA) and eligibility for reimbursements under the State of Minnesota's Emergency Management Assistance Compact (EMAC).

The provisions of M.S. 192.52 require that "...when the active service has been completed, the commissioner of management and budget shall report the actual cost to the Committee on Finance of the Senate and the Committee on Ways and Means of the House of Representatives." This report is issued to meet this requirement.

Sincerely,

A handwritten signature in black ink that reads "Erin M. Campbell".

Erin Campbell  
Commissioner

cc: Senator Aric Putnam  
Eric Nauman, Senate Fiscal Analysis  
Andrew Erickson, Senate Fiscal Analysis  
Legislative Reference Library

Representative Matt Bliss  
Representative Jay Xiong  
Emily Adriaens, House Fiscal Analysis  
Helen Roberts, House Fiscal Analysis

# MN Dept. of Military Affairs - Emergency Services Open Appropriation

SFY25 Year-End Report

Report Date: 5NOV25

SAD Mission Name and Expenditure Categories	Funds Requested	SFY25 Actual Expenditures	SFY24 Actual Expenditures	Balance Remaining	Eligible for FEMA Reimbursement	Eligible for EMAC Reimbursement
<b>EO 24-05 Flood Response</b>						
Payroll Processing, IRS, Mailing, Etc.	\$ 100,000.00	\$ 29,793.58	\$ 63,010.75	\$ 7,195.67		
Forced Account Equipment (Equipment)	\$ 20,000.00	\$ 8,728.28	\$ 10,982.40	\$ 289.32		
Travel/Billeting/Meals	\$ 50,000.00	\$ 15,571.45	\$ 20,766.13	\$ 13,662.42		
Commodities	\$ 30,000.00	\$ 3,205.22	\$ 338.70	\$ 26,456.08		
<b>EO 24-05 Flood Response Mission Totals</b>	<b>\$ 200,000.00</b>	<b>\$ 57,298.53</b>	<b>\$ 95,097.98</b>	<b>\$ 47,603.49</b>	Yes	No
<b>EO 24-06 EMAC WI RNC</b>						
Payroll Processing, IRS, Mailing, Etc.	\$ 400,000.00	\$ 253,446.97		\$ 146,553.03		
Forced Account Equipment (Equipment)	\$ 25,000.00	\$ 22,201.20		\$ 2,798.80		
Travel/Billeting/Meals	\$ 50,000.00	\$ 47,394.04		\$ 2,605.96		
Commodities	\$ 25,000.00	\$ 3,257.60		\$ 21,742.40		
<b>EO 24-06 EMAC WI RNC Mission Totals</b>	<b>\$ 500,000.00</b>	<b>\$ 326,299.81</b>	<b>\$ -</b>	<b>\$ 173,700.19</b>	No	Yes
<b>EO 24-10 EMAC NC</b>						
Payroll Processing, IRS, Mailing, Etc.	\$ 100,000.00	\$ 57,305.97		\$ 42,694.03		
Forced Account Equipment (Equipment)	\$ 1,080,000.00	\$ 484,380.00		\$ 595,620.00		
Travel/Billeting/Meals	\$ 90,000.00	\$ 29,462.56		\$ 60,537.44		
Commodities	\$ 15,000.00	\$ 4,728.34		\$ 10,271.66		
<b>EO 24-10 EMAC NC Mission Totals</b>	<b>\$ 1,285,000.00</b>	<b>\$ 575,876.87</b>	<b>\$ -</b>	<b>\$ 709,123.13</b>	No	Yes
<b>EO 24-12 EMAC FL FSRT</b>						
Payroll Processing, IRS, Mailing, Etc.	\$ 100,000.00	\$ 15,177.67		\$ 84,822.33		
Forced Account Equipment (Equipment)	\$ 1,100,000.00	\$ -		\$ 1,100,000.00		
Travel/Billeting/Meals	\$ 100,000.00	\$ 7,161.98		\$ 92,838.02		
Commodities	\$ 30,000.00	\$ 10,703.80		\$ 19,296.20		
<b>EO 24-12 EMAC FL FSRT Mission Totals</b>	<b>\$ 1,330,000.00</b>	<b>\$ 33,043.45</b>	<b>\$ -</b>	<b>\$ 1,296,956.55</b>	No	Yes

(continued)

<b>EO 25-02 Shelter Assistance</b>						
<b>Payroll Processing, IRS, Mailing, Etc.</b>	\$ 10,000.00	\$ 2,960.46		\$ 7,039.54		
<b>Forced Account Equipment (Equipment)</b>	\$ 5,000.00	\$ -		\$ 5,000.00		
<b>Travel/Billeting/Meals</b>	\$ 5,000.00	\$ 4,102.88		\$ 897.12		
<b>Commodities</b>	\$ 5,000.00	\$ -		\$ 5,000.00		
<b>EO 25-02 Shelter Assistance Mission Totals</b>	<b>\$ 25,000.00</b>	<b>\$ 7,063.34</b>	<b>\$ -</b>	<b>\$ 17,936.66</b>	No	No
<b>EO 25-04 Northern Wildfire</b>						
<b>Payroll Processing, IRS, Mailing, Etc.</b>	\$ 30,000.00	\$ 76,990.37		\$ (46,990.37)		
<b>Forced Account Equipment (Equipment)</b>	\$ 580,000.00	\$ 322,461.80		\$ 257,538.20		
<b>Travel/Billeting/Meals</b>	\$ 30,000.00	\$ 69,140.35		\$ (39,140.35)		
<b>Commodities</b>	\$ 10,000.00	\$ 650.13		\$ 9,349.87		
<b>EO 25-04 Northern Wildfire Mission Totals</b>	<b>\$ 650,000.00</b>	<b>\$ 469,242.65</b>	<b>\$ -</b>	<b>\$ 180,757.35</b>	No	No
<b>SFY25 SAD Totals</b>	<b>\$ 3,990,000.00</b>	<b>\$ 1,468,824.65</b>	<b>\$ 95,097.98</b>	<b>\$ 2,426,077.37</b>		

**Notes:**

- 1) Missions that occur in a FEMA-designated federal disaster are eligible for FEMA reimbursement
- 2) Missions that occur under an EMAC agreement with another state are eligible for 100% reimbursement.
- 3) EO 24-05 expenditures incurred over multiple state fiscal years; SFY24 and SFY25 expenditures and budgets are displayed above
- 4) EO = Emergency Order