

The Ongoing FY 2016-17 General Fund Budget

(dollars in billions)

	Planning Estimate Forecasts		Planning Estimates After Budget Session	Planning Estimate Forecasts		Planning Estimates After Supp'tl Session	Estimates Before Budget Established		Budget Initially Set	Estimates of Enacted Budget		Supp'tl Budget	Estimates of Enacted Budget with Supplemental Changes		Final Action	Final Look, Budget Close
Forecast/EOS	Nov '12	Feb '13	EOS '13	Nov '13	Feb '14	EOS '14	Nov '14	Feb '15	EOS '15	Nov '15	Feb '16	EOS '16	Nov '16	Feb '17	EOS '17	Nov '17
Carryforward	(0.1)	0.4	1.1	1.9	2.3	1.2	1.7	1.9	1.4	2.1	2.1	2.1	2.1	2.1	2.1	2.1
Current Revenues	38.7	39.3	41.5	43.0	43.3	42.3	41.9	42.5	42.6	42.7	42.3	42.4	42.4	42.4	42.4	42.5
Total Revenues	38.6	39.7	42.5	44.8	45.6	43.5	43.6	44.3	44.1	44.8	44.4	44.5	44.5	44.5	44.5	44.6
Spending	38.4	38.5	40.7	40.8	40.7	41.7	41.2	41.1	41.8	41.7	41.5	41.8	41.5	41.8	41.8	41.3
Reserves	1.0	1.0	1.0	1.0	1.0	1.2	1.3	1.4	1.4	2.0	2.0	2.0	2.3	2.0	2.0	2.3
Budgetary Balance	(0.841)	0.156	0.782	3.040	3.855	0.603	1.037	1.869	0.865	1.206	0.900	0.729	0.678	0.743	0.730	0.995
Structural Balance	0.263	0.783	0.735	2.197	2.599	0.548	0.637	1.368	0.795	1.063	0.765	0.593	0.879	0.618	0.605	1.230

