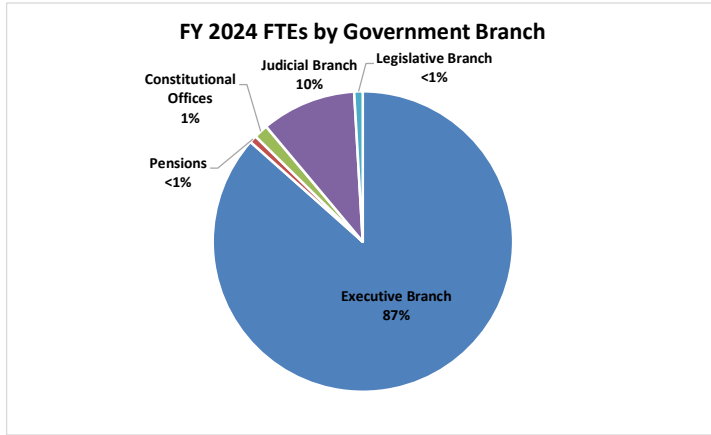


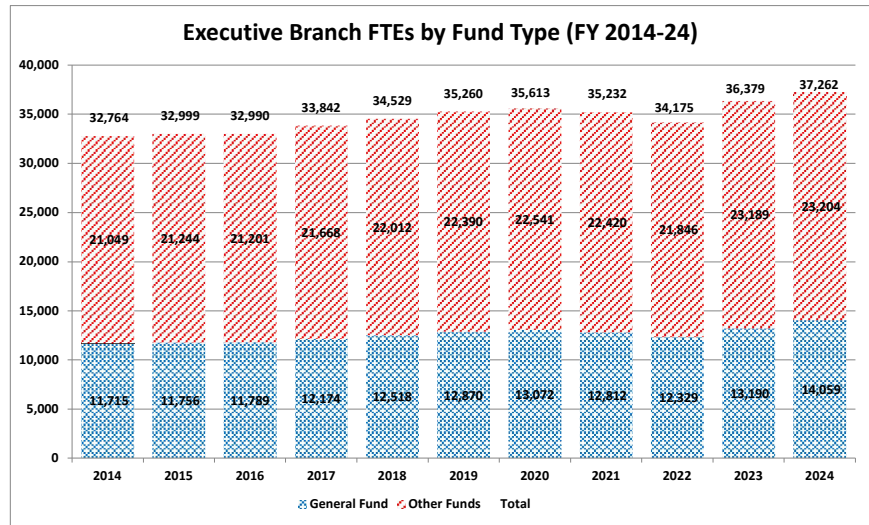
Annual FTE Count by State of MN Branch (FY 2014-24)											
FY	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Executive Branch	36,621	35,782	33,624	34,697	35,083	34,732	33,993	33,293	32,447	32,482	32,259
Pensions	339	331	308	306	308	305	301	295	294	280	276
Constitutional Offices	641	597	551	535	530	527	536	548	543	517	504
Judicial Branch	4,315	4,381	4,076	3,962	3,923	3,802	3,721	3,669	3,534	3,466	3,366
Legislative Branch*	389	381	365	363	365	146	144	142	144	141	141
Total	42,305	41,472	38,924	39,863	40,208	39,513	38,695	37,947	36,961	36,887	36,546



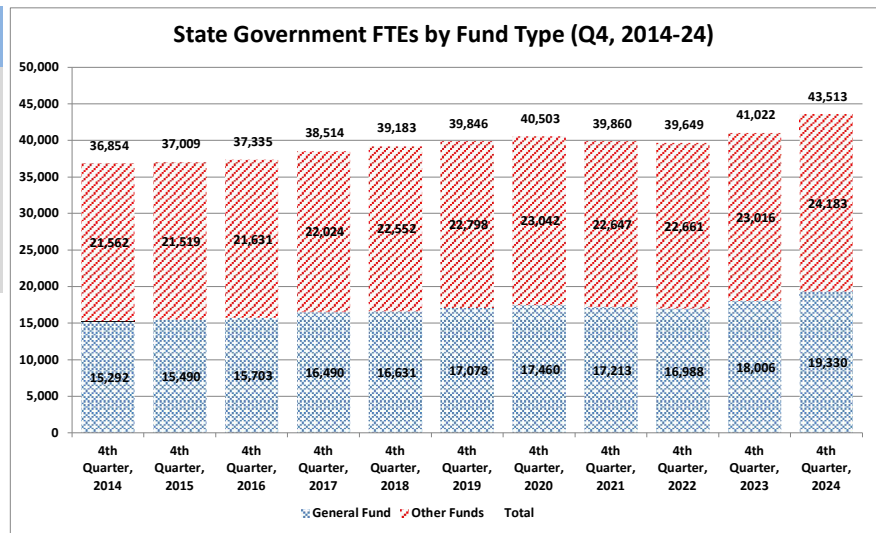
*As of 2020, the Legislative Branch FTE calculations include the Senate. This adds 208 FTEs to the 2020 Legislature total.

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY

Executive Branch FTEs by Fund Type (FY 2014-24)			
Year	General	Other Funds	Total
2014	11,715	21,049	32,764
2015	11,756	21,244	32,999
2016	11,789	21,201	32,990
2017	12,174	21,668	33,842
2018	12,518	22,012	34,529
2019	12,870	22,390	35,260
2020	13,072	22,541	35,613
2021	12,812	22,420	35,232
2022	12,329	21,846	34,175
2023	13,190	23,189	36,379
2024	14,059	23,204	37,262



State Government FTEs by Fund Type (Q4, 2014-24)			
Quarter/Year	Fund	Other Funds	Total
4th Quarter, 2014	15,292	21,562	36,854
4th Quarter, 2015	15,490	21,519	37,009
4th Quarter, 2016	15,703	21,631	37,335
4th Quarter, 2017	16,490	22,024	38,514
4th Quarter, 2018	16,631	22,552	39,183
4th Quarter, 2019	17,078	22,798	39,846
4th Quarter, 2020	17,460	23,042	40,503
4th Quarter, 2021	17,213	22,647	39,860
4th Quarter, 2022	16,988	22,661	39,649
4th Quarter, 2023	18,006	23,016	41,022
4th Quarter, 2024	19,330	24,183	43,513



Note that the Senate did not appear in FTE calculations until 2020 and accounts for 229 additional FTEs from FY 2019

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY



Fulltime Equivalent Employment by State Agency- Fiscal Year 2024 Fourth Quarter (April-June)

Executive Summary This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2024- 4th Quarter			FY 2023- 4th Quarter			Change from FY 2023- 4th Quarter		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Accountancy Board	6.0	0.0	6.0	5.8	0.0	5.8	0.3	0.0	0.3
Administration Dept	97.8	437.0	534.8	81.1	425.0	506.2	16.7	11.9	28.6
Administrative Hearings	2.5	63.0	65.6	1.5	61.8	63.3	1.0	1.2	2.3
African American Heritage Bd.	4.4	0.0	4.4	4.7	0.0	4.7	-0.3	0.0	-0.3
Agriculture Dept	182.5	317.0	499.6	195.7	281.3	477.0	-13.2	35.7	22.6
Amateur Sports Comm	3.0	0.0	3.0	2.6	0.4	3.0	0.3	-0.4	0.0
Animal Health Board	32.4	14.4	46.8	37.4	2.5	39.9	-5.0	11.8	6.8
Architecture, Engineering Bd	6.6	0.0	6.6	5.3	0.0	5.3	1.3	0.0	1.3
Arts Board	3.5	15.3	18.8	4.0	14.2	18.2	-0.5	1.1	0.6
Asian-Pacific Council	3.2	0.1	3.4	3.5	0.0	3.5	-0.3	0.1	-0.2
Barber Examiners Board	3.0	0.0	3.0	3.0	0.0	3.0	0.0	0.0	0.0
Behavioral Hlth &Therapy Bd	0.0	6.7	6.7	0.0	7.1	7.1	0.0	-0.3	-0.3
Bureau of Mediation Services	14.1	0.0	14.1	11.9	0.0	11.9	2.2	0.0	2.2
Campaign Fin & Public Discl Bd	8.0	0.0	8.0	7.7	0.0	7.7	0.3	0.0	0.3
Campaign Fin & Public Discl Bd	0.9	0.0	0.9	0.0	0.0	0.0	0.9	0.0	0.9
Cannabis Expungement Board	15.9	0.0	15.9	0.0	0.0	0.0	15.9	0.0	15.9
Capitol Area Architect	2.7	0.0	2.7	2.2	0.0	2.2	0.4	0.0	0.4
Chiropractors Board	0.0	5.7	5.7	0.0	4.9	4.9	0.0	0.9	0.9
Climate Innovn Finance Authrty	0.0	1.6	1.6	0.0	0.0	0.0	0.0	1.6	1.6
Commerce Dept	201.8	240.6	442.4	180.8	195.0	375.8	20.9	45.6	66.6
Corrections Dept	4136.1	263.0	4399.1	4034.9	221.2	4256.1	101.2	41.8	143.0
Cosmetologist Exam Board	23.2	0.0	23.2	22.4	0.0	22.4	0.8	0.0	0.8
Dentistry Board	0.0	17.2	17.2	0.0	16.8	16.8	0.0	0.4	0.4
Dietetics & Nutrition Practice	0.0	1.0	1.0	0.0	1.0	1.0	0.0	0.0	0.0
Disability Council	8.7	0.1	8.8	6.7	0.2	6.9	2.0	-0.2	1.8
Education Department	181.4	285.6	467.0	149.6	290.0	439.7	31.8	-4.4	27.4
Emergency Medical Services Bd	11.4	0.0	11.4	10.2	0.1	10.2	1.2	-0.1	1.2
Employ & Econ Development Dept	333.5	1154.8	1488.3	243.6	1151.4	1394.9	89.9	3.5	93.4
Exec for LT Svcs & Supports Bd	0.0	4.0	4.0	0.0	4.0	4.0	0.0	0.0	0.0
Explore Minnesota Tourism	42.0	0.0	42.0	34.8	0.0	34.8	7.3	0.0	7.3
Foster Youth Ombudsperson	3.0	0.0	3.0	0.0	0.0	0.0	3.0	0.0	3.0
Gambling Control Board	0.0	46.5	46.5	0.0	40.1	40.1	0.0	6.4	6.4
Health Department	339.7	1645.0	1984.6	222.6	1575.7	1798.4	117.1	69.2	186.3
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	307.7	307.7	0.0	290.4	290.4	0.0	17.4	17.4
Human Rights Dept	54.5	0.0	54.5	41.1	1.8	42.9	13.4	-1.8	11.6
Human Services Dept	4818.7	2813.3	7632.0	4333.6	2872.7	7206.3	485.0	-59.3	425.7
Indian Affairs Council	9.1	1.3	10.4	4.3	1.5	5.8	4.8	-0.2	4.6
Investment Board	0.0	46.6	46.6	0.0	36.3	36.3	0.0	10.3	10.3
Iron Range Resources & Rehab	0.0	44.6	44.6	0.0	41.0	41.0	0.0	3.7	3.7
Labor & Industry Dept	41.7	470.1	511.8	29.1	418.2	447.3	12.6	52.0	64.6
Latino Affairs Council	4.4	0.0	4.4	4.3	0.0	4.3	0.1	0.0	0.1
LGBTQA2S+ Minnesotans Council	0.6	0.0	0.6	0.0	0.0	0.0	0.6	0.0	0.6
Lottery	0.0	145.6	145.6	0.0	140.1	140.1	0.0	5.5	5.5
Marriage & Family Therapy	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board	0.0	22.5	22.5	0.0	29.2	29.2	0.0	-6.7	-6.7
Military Affairs Dept	55.0	335.6	390.6	42.5	335.6	378.1	12.5	-0.1	12.4
Minnesota IT Services	50.9	2656.7	2707.6	35.4	2469.5	2504.8	15.6	187.2	202.8
Minnesota Zoological Garden	0.1	303.2	303.3	153.9	110.1	264.0	-153.8	193.1	39.3
Mn Management & Budget	210.3	129.5	339.8	158.8	128.9	287.7	51.5	0.6	52.1
Mn State Academies	113.6	47.5	161.1	109.6	44.5	154.1	4.0	3.0	7.0
MNSure	0.0	177.8	177.8	0.0	170.3	170.3	0.0	7.5	7.5
Natural Resources Dept	724.6	2103.5	2828.1	719.8	2014.6	2734.4	4.8	88.9	93.7
Nursing Board	0.0	40.0	40.0	0.0	35.5	35.5	0.0	4.5	4.5
Occup. Therapy Practice Bd.	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Office of Higher Education	37.7	49.9	87.6	30.8	42.6	73.4	6.9	7.3	14.2
Ombud American Indian Families	1.0	0.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0
Ombud Mental Health & Dev Dis	20.9	0.0	20.9	16.7	0.0	16.7	4.2	0.0	4.2
Ombudsperson for Corrections	6.3	0.0	6.3	4.0	0.0	4.0	2.3	0.0	2.3
Ombudsperson for Families	4.5	0.0	4.5	4.9	0.0	4.9	-0.4	0.0	-0.4
Optometry Board	0.0	1.4	1.4	0.0	1.4	1.4	0.0	0.1	0.1
Peace Officers Board (POST)	14.5	0.0	14.5	13.3	0.0	13.3	1.2	0.0	1.2
Perpich Ctr for Arts Education	52.6	1.2	53.8	51.5	1.2	52.7	1.2	0.0	1.2
Pharmacy Board	0.0	21.8	21.8	0.0	21.9	21.9	0.0	0.0	0.0
Physical Therapy Board	0.0	3.6	3.6	0.0	3.0	3.0	0.0	0.5	0.5
Podiatric Medicine Board	0.0	1.0	1.0	0.0	1.0	1.0	0.0	0.0	0.0
Pollution Control Agency	35.2	898.5	933.6	8.4	850.5	858.9	26.8	47.9	74.7
Private Detective Board	3.7	0.0	3.7	3.6	0.0	3.6	0.0	0.0	0.0
Prof. Educator Licensing Std. Bd.	24.5	0.2	24.8	19.3	0.5	19.8	5.2	-0.2	4.9
Psychology Board	0.0	14.3	14.3	0.0	6.7	6.7	0.0	7.6	7.6
Public Facilities Authority	0.0	13.1	13.1	0.0	12.5	12.5	0.0	0.6	0.6
Public Safety Dept	539.0	1665.5	2204.5	497.4	1630.7	2128.1	41.7	34.8	76.4
Public Utilities Comm	66.7	0.5	67.2	56.2	0.5	56.7	10.5	0.0	10.5
Racing Commission	0.0	16.6	16.6	0.0	15.6	15.6	0.0	1.0	1.0
Rare Disease Advisory Council	1.7	0.0	1.7	2.0	0.0	2.0	-0.3	0.0	-0.3
Revenue Dept	1349.6	111.2	1460.8	1298.3	69.1	1367.4	51.3	42.1	93.4
Sentencing Guidelines Comm	7.4	0.0	7.4	4.7	0.0	4.7	2.6	0.0	2.6
Social Work Board	0.0	12.7	12.7	0.0	13.6	13.6	0.0	-1.0	-1.0
Tax Court	10.0	0.0	10.0	9.0	0.0	9.0	1.0	0.0	1.0
Transportation Dept	44.0	5193.1	5237.1	34.3	5085.8	5120.1	9.7	107.3	117.0



Fulltime Equivalent Employment by State Agency- Fiscal Year 2024 Fourth Quarter (April-June)

Executive Summary This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2024- 4th Quarter			FY 2023- 4th Quarter			Change from FY 2023- 4th Quarter		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Veterans Affairs Dept	128.1	1312.3	1440.4	106.9	1087.3	1194.2	21.2	225.0	246.2
Veterinary Medicine Board	0.0	2.3	2.3	0.0	2.5	2.5	0.0	-0.2	-0.2
Water & Soil Resources Board	39.9	87.2	127.1	38.7	80.5	119.2	1.2	6.7	7.9
Workers Comp Court of Appeals	0.0	12.0	12.0	0.0	12.0	12.0	0.0	0.0	0.0
Total- Executive Branch	14,138.2	23,590.6	37,728.8	13,105.6	22,379.8	35,485.4	1032.6	1210.8	2243.4
Constitutional Offices									
Attorney General	378.3	25.1	403.4	331.2	25.7	356.9	47.1	-0.6	46.5
Governors Office	66.9	4.1	70.9	26.3	36.2	62.6	40.5	-32.2	8.4
Secretary of State	67.1	42.2	109.3	52.5	41.2	93.7	14.7	0.9	15.6
State Auditor	75.6	6.8	82.4	66.1	6.4	72.5	9.5	0.4	9.8
Total- Constitutional Offices	587.8	78.2	666.0	476.1	109.6	585.7	111.8	-31.5	80.3
Total Executive Branch Including Constitutional Offices	14726.0	23668.7	38394.8	13581.6	22489.5	36071.1	1144.4	1179.3	2323.7
Judicial Branch									
Court of Appeals	88.7	0.0	88.7	89.1	0.0	89.1	-0.4	0.0	-0.4
Guardian ad Litem Board	250.0	0.0	250.0	243.1	0.0	243.1	6.9	0.0	6.9
Judicial Standards Board	2.5	0.0	2.5	2.8	0.0	2.8	-0.3	0.0	-0.3
Public Defense Board	924.2	13.3	937.5	811.8	24.3	836.0	112.5	-11.0	101.5
State Competency Attainment Bd	11.0	0.0	11.0	0.0	0.0	0.0	11.0	0.0	11.0
Supreme Court	258.8	86.3	345.0	249.8	84.3	334.1	9.0	2.0	10.9
Trial Courts	2663.9	53.0	2716.9	2648.8	81.5	2730.3	15.1	-28.5	-13.4
Total- Judicial Branch	4,199.1	152.6	4,351.7	4,045.4	190.1	4,235.5	153.8	-37.5	116.2
Legislative Branch									
Legislative Auditor	64.7	2.4	67.1	56.8	0.0	56.8	7.9	2.4	10.3
Legislative Coord. Commission	106.3	11.9	118.2	94.0	10.2	104.2	12.3	1.7	14.0
Senate	234.0	0.0	234.0	228.2	0.0	228.2	5.8	0.0	5.8
Total- Legislative Branch	405.0	14.3	419.3	379.0	10.2	389.2	26.0	4.1	30.1
Retirement Agencies									
Minn State Retirement System	0.0	144.0	144.0	0.0	136.1	136.1	0.0	7.8	7.8
Public Employees Retire Assoc	0.0	115.7	115.7	0.0	104.9	104.9	0.0	10.8	10.8
Teachers Retirement Assoc	0.0	87.7	87.7	0.0	84.6	84.6	0.0	3.1	3.1
Total- Retirement Agencies	0.0	347.4	347.4	0.0	325.7	325.7	0.0	21.7	21.7
State Total	19,330.1	24,183.0	43,513.2	18,006.0	23,015.5	41,021.5	1324.1	1167.5	2491.7

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY