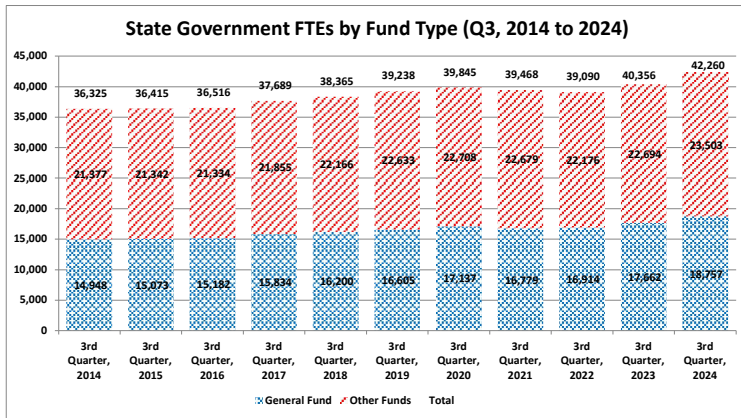


State Government FTEs by Fund Type (Q3, 2014-24)			
Quarter/Year	General	Other Funds	Total
3rd Quarter, 2014	14,948	21,377	36,325
3rd Quarter, 2015	15,073	21,342	36,415
3rd Quarter, 2016	15,182	21,334	36,516
3rd Quarter, 2017	15,834	21,855	37,689
3rd Quarter, 2018	16,200	22,166	38,365
3rd Quarter, 2019	16,605	22,633	39,238
3rd Quarter, 2020	17,137	22,708	39,845
3rd Quarter, 2021	16,779	22,679	39,468
3rd Quarter, 2022	16,914	22,176	39,090
3rd Quarter, 2023	17,662	22,694	40,356
3rd Quarter, 2024	18,757	23,503	42,260

Source: SEMA4 Query BIAA\_FTE\_HISTORY\_FY\_AGENCY

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and 3 retirement agencies. Minnesota State is not included. The Senate was added in FY 2020.



State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and three retirement agencies. Minnesota State is not included. Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.


**MANAGEMENT AND BUDGET**
**Fulltime Equivalent Employment by State Agency- Fiscal Year 2024 Third Quarter (January-March)**

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Agency	FY 2024-3rd Quarter			FY 2023-3rd Quarter			Change from FY 2023- 3rd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	6.2	0.0	6.2	5.3	0.0	5.3	1.0	0.0	1.0
Administration Dept	91.5	448.1	539.5	78.2	426.6	504.8	13.3	21.4	34.7
Administrative Hearings	2.4	62.6	64.9	1.5	62.5	64.0	0.9	0.0	1.0
African Heritage Council	3.8	0.0	3.8	4.3	0.0	4.3	-0.4	0.0	-0.4
Agriculture Dept	150.3	330.1	480.3	174.4	290.4	464.8	-24.1	39.6	15.5
Amateur Sports Comm	2.8	0.2	3.0	2.3	0.1	2.4	0.5	0.1	0.6
Animal Health Board	42.4	3.8	46.2	37.3	2.6	39.8	5.1	1.2	6.4
Architecture, Engineering Bd	6.1	0.0	6.1	6.2	0.0	6.2	-0.2	0.0	-0.2
Arts Board	3.5	15.7	19.3	4.6	13.9	18.5	-1.0	1.8	0.7
Asian-Pacific Council	3.1	0.0	3.1	4.2	0.0	4.2	-1.2	0.0	-1.2
Barber Examiners Board	3.0	0.0	3.0	3.0	0.0	3.0	0.0	0.0	0.0
Behavioral Health & Therapy Bd	0.0	6.5	6.5	0.0	5.7	5.7	0.0	0.7	0.7
Bureau of Mediation Services	12.1	0.0	12.1	11.5	0.0	11.5	0.6	0.0	0.6
Campaign Fin & Public Discl Bd	7.9	0.0	7.9	7.4	0.0	7.4	0.5	0.0	0.5
Cannabis Management Office	6.7	0.0	6.7	0.0	0.0	0.0	6.7	0.0	6.7
Capitol Area Architect	2.7	0.0	2.7	2.4	0.0	2.4	0.3	0.0	0.3
Chiropractors Board	0.0	5.7	5.7	0.0	5.8	5.8	0.0	-0.1	-0.1
Climate Innovation Finance Authority	0.0	0.8	0.8	0.0	0.0	0.0	0.0	0.8	0.8
Commerce Dept	202.7	228.2	430.9	180.5	191.6	372.1	22.2	36.7	58.9
Corrections Dept	3981.6	268.0	4249.6	4049.7	224.0	4273.7	-68.1	44.0	-24.1
Cosmetologist Exam Board	22.0	0.0	22.0	20.2	0.0	20.2	1.8	0.0	1.8
Dentistry Board	0.0	17.2	17.2	0.0	16.4	16.4	0.0	0.8	0.8
Dietetics & Nutrition Practice	0.0	1.0	1.0	0.0	0.9	0.9	0.0	0.1	0.1
Disability Council	8.7	0.0	8.7	6.5	0.2	6.7	2.2	-0.2	2.0
Education Department	175.5	282.6	458.1	150.6	284.9	435.6	24.9	-2.4	22.5
Emergency Medical Services Bd	9.2	0.0	9.2	9.5	0.1	9.6	-0.2	-0.1	-0.3
Employ & Econ Development Dept	293.4	1185.2	1478.6	248.2	1144.5	1392.8	45.1	40.7	85.8
Exec for LT Svcs & Supports Bd	0.0	4.0	4.0	0.0	4.0	4.0	0.0	0.0	0.0
Explore Minnesota Tourism	40.2	0.0	40.2	34.3	0.0	34.3	5.9	0.0	5.9
Foster Youth Ombudsperson	1.2	0.0	1.2	0.0	0.0	0.0	1.2	0.0	1.2
Gambling Control Board	0.0	44.7	44.7	0.0	42.8	42.8	0.0	1.9	1.9
Health Department	298.9	1653.7	1952.6	209.9	1537.9	1747.7	89.0	115.8	204.9
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	303.3	303.3	0.0	283.6	283.6	0.0	19.7	19.7
Human Rights Dept	51.0	0.0	51.0	39.7	4.5	44.2	11.3	-4.5	6.8
Human Services Dept.	4726.1	2868.7	7594.9	4362.3	2855.6	7217.9	363.8	13.1	376.9
Indian Affairs Council	6.9	1.2	8.1	4.4	1.2	5.6	2.5	0.0	2.5
Investment Board	0.0	40.8	40.8	0.0	34.7	34.7	0.0	6.1	6.1
Iron Range Resources & Rehab	0.0	43.4	43.4	0.0	41.6	41.6	0.0	1.7	1.7
Labor & Industry Dept	32.5	450.2	482.6	31.1	420.0	451.1	1.4	30.1	31.5
Latino Affairs Council	4.3	0.0	4.3	4.9	0.0	4.9	-0.6	0.0	-0.6
Lottery	0.0	146.5	146.5	0.0	140.5	140.5	0.0	5.9	5.9
Marriage & Family Therapy	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board	0.0	22.2	22.2	0.0	29.2	29.2	0.0	-7.0	-7.0
Military Affairs Dept	54.5	338.2	392.6	42.8	339.1	381.9	11.7	-1.0	10.8
Minnesota IT Services	46.7	2598.3	2645.0	35.5	2450.2	2485.8	11.1	148.1	159.2
Minnesota Zoological Garden	185.8	87.6	273.4	198.8	37.6	236.5	-13.1	50.0	36.9
Mn Management & Budget	200.8	125.7	326.6	153.1	128.6	281.7	47.7	-2.9	44.8
Mn State Academies	116.5	55.1	171.6	111.6	47.8	159.5	4.9	7.3	12.1
MNsure	0.0	190.8	190.8	0.0	183.1	183.1	0.0	7.7	7.7
Natural Resources Dept	497.8	1843.1	2340.9	468.4	1755.1	2223.5	29.4	88.0	117.4
Nursing Board	0.0	37.0	37.0	0.0	36.8	36.8	0.0	0.2	0.2
Occup. Therapy Practice Bd.	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Office of Higher Education	37.3	47.5	84.8	30.4	43.4	73.8	6.9	4.2	11.0
Ombud American Indian Families	1.0	0.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0
Ombud Mental Hlth & Dev Dis	17.3	0.0	17.3	16.7	0.0	16.7	0.6	0.0	0.6
Ombudsperson for Corrections	6.5	0.0	6.5	3.4	0.0	3.4	3.1	0.0	3.1
Ombudsperson for Families	4.2	0.0	4.2	5.0	0.0	5.0	-0.8	0.0	-0.8
Optometry Board	0.0	1.5	1.5	0.0	1.4	1.4	0.0	0.1	0.1
Peace Officers Board (POST)	14.7	0.0	14.7	13.8	0.0	13.8	0.9	0.0	0.9
Perpich Ctr For Arts Education	58.5	1.8	60.3	55.4	1.2	56.6	3.1	0.6	3.7
Pharmacy Board	0.0	21.6	21.6	0.0	22.0	22.0	0.0	-0.4	-0.4
Physical Therapy Board	0.0	3.7	3.7	0.0	3.0	3.0	0.0	0.7	0.7
Podiatric Medicine Board	0.0	1.0	1.0	0.0	1.0	1.0	0.0	0.0	0.0
Pollution Control Agency	26.8	861.3	888.1	8.1	852.0	860.1	18.7	9.3	27.9
Private Detective Board	3.2	0.0	3.2	3.5	0.0	3.5	-0.3	0.0	-0.3
Prof. Educator Licensing Std. Bd.	24.6	0.0	24.6	20.0	0.5	20.5	4.6	-0.5	4.1
Psychology Board	0.0	14.8	14.8	0.0	6.7	6.7	0.0	8.1	8.1
Public Facilities Authority	0.0	13.3	13.3	0.0	12.5	12.5	0.0	0.8	0.8
Public Safety Dept	519.9	1651.2	2171.1	488.4	1642.6	2131.0	31.5	8.6	40.1
Public Utilities Comm	66.8	0.5	67.3	56.6	0.5	57.1	10.2	0.0	10.2
Racing Commission	0.0	13.0	13.0	0.0	12.4	12.4	0.0	0.6	0.6
Rare Disease Advisory Committee	1.8	0.0	1.8	1.0	0.0	1.0	0.8	0.0	0.8
Revenue Dept	1283.7	108.7	1392.4	1214.4	94.0	1308.4	69.3	14.7	84.0
Sentencing Guidelines Comm	5.0	0.0	5.0	5.0	0.0	5.0	-0.6	0.0	-0.6
Social Work Board	0.0	12.9	12.9	0.0	13.3	13.3	0.0	-0.3	-0.3
Tax Court	10.0	0.0	10.0	9.5	0.0	9.5	0.5	0.0	0.5
Transportation Dept	38.8	5086.6	5125.4	30.7	5105.9	5136.6	8.1	-19.3	-11.2
Veterans Affairs Dept	124.0	1281.0	1405.1	108.9	1077.5	1186.4	15.2	203.5	218.7
Veterinary Medicine Board	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Water & Soil Resources Board	43.5	80.9	124.4	38.5	78.8	117.3	4.9	2.2	7.1
Workers Comp Court of Appeals	0.0	12.0	12.0	0.0	12.0	12.0	0.0	0.0	0.0
<b>Total- State Agencies</b>	<b>13588.2</b>	<b>22933.5</b>	<b>36521.8</b>	<b>12815.4</b>	<b>22035.2</b>	<b>34850.6</b>	<b>772.8</b>	<b>898.3</b>	<b>1671.1</b>

Constitutional Offices


**MANAGEMENT  
AND BUDGET**
**Fulltime Equivalent Employment by State Agency- Fiscal Year 2024 Third Quarter (January-March)**

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Agency	FY 2024-3rd Quarter			FY 2023-3rd Quarter			Change from FY 2023- 3rd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
Attorney General	375.4	26.7	402.1	321.1	24.8	345.9	54.3	1.9	56.2
Governors Office	68.1	2.0	70.1	25.5	36.9	62.3	42.7	-34.9	7.8
Secretary of State	61.3	42.7	104.1	48.1	41.6	89.7	13.2	1.1	14.3
State Auditor	74.5	6.3	80.8	66.0	6.5	72.5	8.5	-0.3	8.3
<b>Total- Constitutional Offices</b>	<b>579.4</b>	<b>77.7</b>	<b>657.1</b>	<b>460.7</b>	<b>109.8</b>	<b>570.5</b>	<b>118.7</b>	<b>-32.1</b>	<b>86.6</b>
<b>Total Executive Branch Including Constitutional Offices</b>	<b>14167.6</b>	<b>23011.2</b>	<b>37178.8</b>	<b>13276.1</b>	<b>22145.0</b>	<b>35421.1</b>	<b>891.5</b>	<b>866.2</b>	<b>1757.7</b>
<b>Judicial Branch</b>									
Court of Appeals	86.9	0.0	86.9	89.2	0.0	89.2	-2.3	0.0	-2.3
Guardian ad Litem Board	251.4	0.0	251.4	236.5	0.0	236.5	14.9	0.0	14.9
Judicial Standards Board	2.2	0.0	2.2	2.8	0.0	2.8	-0.6	0.0	-0.6
Public Defense Board	921.0	0.4	921.4	805.3	31.6	836.9	115.7	-31.2	84.5
State Competency Attainment Board	0.7	0.0	0.7	0.0	0.0	0.0	0.7	0.0	0.7
Supreme Court	255.7	84.5	340.1	245.4	86.8	332.2	10.2	-2.3	8.0
Trial Courts	2684.5	52.9	2737.4	2619.7	100.3	2720.0	64.8	-47.4	17.4
<b>Total- Judicial Branch</b>	<b>4202.4</b>	<b>137.8</b>	<b>4340.2</b>	<b>3998.9</b>	<b>218.7</b>	<b>4217.6</b>	<b>203.5</b>	<b>-80.9</b>	<b>122.6</b>
<b>Legislative Branch</b>									
Legislative Auditor	60.9	3.0	63.9	57.0	0.0	57.0	3.9	3.0	6.9
LCC-Leg Coordinating Comm	103.5	10.8	114.3	96.4	10.0	106.3	7.1	0.8	8.0
Senate	222.7	0.0	222.7	233.8	0.0	233.8	-11.1	0.0	-11.1
<b>Total- Legislative Branch</b>	<b>387.1</b>	<b>13.8</b>	<b>400.9</b>	<b>387.1</b>	<b>10.0</b>	<b>397.0</b>	<b>0.0</b>	<b>3.8</b>	<b>3.8</b>
<b>Retirement Agencies</b>									
MN State Retirement System	0.0	139.3	139.3	0.0	131.4	131.4	0.0	7.9	7.9
Public Employees Retire Assoc	0.0	112.2	112.2	0.0	105.8	105.8	0.0	6.4	6.4
Teachers Retirement Assoc	0.0	89.0	89.0	0.0	83.3	83.3	0.0	5.8	5.8
<b>Total- Retirement Agencies</b>	<b>0.0</b>	<b>340.5</b>	<b>340.5</b>	<b>0.0</b>	<b>320.4</b>	<b>320.4</b>	<b>0.0</b>	<b>20.1</b>	<b>20.1</b>
<b>Total State Government</b>	<b>18,757.1</b>	<b>23,503.3</b>	<b>42,260.4</b>	<b>17,662.1</b>	<b>22,694.1</b>	<b>40,356.2</b>	<b>1094.9</b>	<b>809.2</b>	<b>1904.2</b>

Source: SEMA4 Query BIAA\_FTE\_HISTORY\_FY\_AGENCY