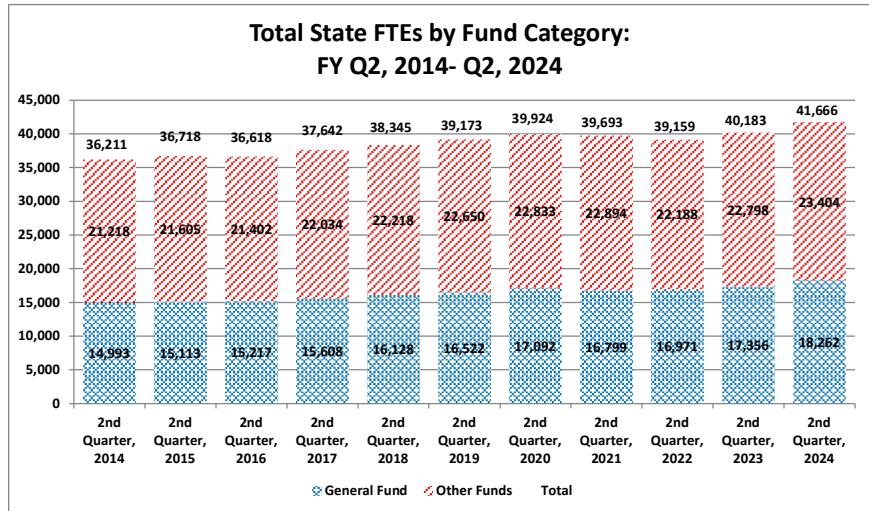


Full Time Equivalents by Fund			
Quarter/Year	General Fund	Other Funds	Total
2nd Quarter, 2014	14,992.7	21,218.1	36,210.8
2nd Quarter, 2015	15,113.2	21,604.5	36,717.7
2nd Quarter, 2016	15,216.9	21,401.5	36,618.4
2nd Quarter, 2017	15,607.7	22,033.8	37,641.6
2nd Quarter, 2018	16,127.7	22,217.6	38,345.3
2nd Quarter, 2019	16,522.4	22,650.4	39,172.8
2nd Quarter, 2020	17,091.8	22,832.6	39,924.4
2nd Quarter, 2021	16,799.2	22,893.8	39,692.9
2nd Quarter, 2022	16,971.3	22,187.6	39,158.9
2nd Quarter, 2023	17,355.6	22,797.5	40,182.7
2nd Quarter, 2024	18,262.2	23,404.0	41,666.1

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and 3 retirement agencies. Minnesota State is not included. The Senate was added in FY 2020.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query: BIAA_FTE_HISTORY_FY_QTR_AGENCY




**MANAGEMENT
AND BUDGET**
Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2023-2024

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

Agency	FY 2024-2nd Quarter			FY 2023-2nd Quarter			Change from Q2, FY 2023		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	5.7	0.0	5.7	5.2	0.0	5.2	0.5	0.0	0.5
Administration Dept	86.2	438.7	525.0	79.6	422.0	501.6	6.6	16.8	23.4
Administrative Hearings	1.3	66.2	67.5	1.5	60.2	61.7	-0.2	6.0	5.9
African Heritage Council	3.5	0.0	3.5	3.8	0.0	3.8	-0.3	0.0	-0.3
Agriculture Dept	142.2	338.4	480.6	168.2	309.4	477.6	-26.0	29.0	3.0
Amateur Sports Comm	2.6	0.4	3.0	2.3	0.1	2.5	0.3	0.2	0.5
Animal Health Board	42.0	3.8	45.8	35.1	3.2	38.4	6.8	0.6	7.4
Architecture, Engineering Bd	5.6	0.0	5.6	6.0	0.0	6.0	-0.5	0.0	-0.5
Arts Board	3.4	14.6	18.0	4.4	12.9	17.3	-1.0	1.7	0.7
Asian-Pacific Council	3.1	0.0	3.1	3.9	0.0	3.9	-0.8	0.0	-0.8
Barber Examiners Board	2.4	0.0	2.4	3.0	0.0	3.0	-0.6	0.0	-0.6
Behavioral Hlth & Therapy Bd	0.0	7.0	7.0	0.0	5.6	5.6	0.0	1.4	1.4
Bureau of Mediation Services	12.5	0.0	12.5	12.2	0.0	12.2	0.3	0.0	0.3
Campaign Fin & Public Discl Bd	7.7	0.0	7.7	8.2	0.0	8.2	-0.5	0.0	-0.5
Cannabis Management Office	1.3	0.0	1.3	0.0	0.0	0.0	1.3	0.0	1.3
Capitol Area Architect	2.2	0.0	2.2	2.4	0.0	2.4	-0.2	0.0	-0.2
Chiropractors Board	0.0	5.4	5.4	0.0	4.8	4.8	0.0	0.6	0.6
Commerce Dept	194.8	218.8	413.5	176.0	189.2	365.2	18.7	29.6	48.3
Corrections Dept	3908.1	268.4	4176.5	4024.3	220.0	4244.3	-116.2	48.5	-67.8
Cosmetologist Exam Board	21.6	0.0	21.6	0.0	0.0	19.6	21.6	0.0	1.9
Dentistry Board	0.0	16.3	16.3	0.0	16.4	16.4	0.0	0.0	0.0
Dietetics & Nutrition Practice	0.0	1.0	1.0	0.0	0.8	0.8	0.0	0.2	0.2
Disability Council	8.4	0.0	8.4	7.0	0.0	7.0	1.4	0.0	1.4
Education Department	164.3	278.0	442.4	145.0	278.3	423.3	19.3	-0.2	19.1
Emergency Medical Services Bd	9.0	0.0	9.0	9.6	0.0	9.6	-0.6	0.0	-0.6
Employ & Econ Development Dept	208.2	1258.5	1466.7	191.6	1181.5	1373.0	16.7	77.0	93.7
Exec for LT Svcs & Supports Bd	0.0	4.0	4.0	0.0	4.3	4.3	0.0	-0.3	-0.3
Explore Minnesota Tourism	38.9	0.0	38.9	34.1	0.1	34.2	4.8	-0.1	4.7
Foster Youth Ombudsperson	0.6	0.0	0.6	0.0	0.0	0.0	0.6	0.0	0.6
Gambling Control Board	0.0	41.3	41.3	0.0	40.9	40.9	0.0	0.5	0.5
Health Department	233.3	1670.1	1903.4	201.5	1491.3	1692.8	31.8	178.8	210.6
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	302.3	302.3	0.0	275.8	275.8	0.0	26.5	26.5
Human Rights Dept	46.6	0.0	46.6	40.1	3.6	43.7	6.5	-3.6	2.9
Human Services Dept	4610.2	2804.6	7414.7	4283.5	2842.6	7126.0	326.7	-38.0	288.7
Indian Affairs Council	6.9	1.5	8.4	4.9	1.2	6.0	2.0	0.3	2.4
Investment Board	0.0	34.4	34.4	0.0	35.1	35.1	0.0	-0.6	-0.6
Iron Range Resources & Rehab	0.0	41.9	41.9	0.0	42.4	42.4	0.0	-0.5	-0.5
Labor & Industry Dept	28.1	439.1	467.1	28.0	418.7	446.6	0.1	20.4	20.5
Latino Affairs Council	3.1	0.0	3.1	3.6	0.0	3.6	-0.5	0.0	-0.5
Lottery	0.0	143.1	143.1	0.0	137.0	137.0	0.0	6.1	6.1
Marriage & Family Therapy	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board	0.0	21.0	21.0	0.0	28.7	28.7	0.0	-7.7	-7.7
Military Affairs Dept	48.5	334.6	383.1	41.3	345.2	386.5	7.2	-10.7	-3.4
Minnesota IT Services	36.3	2538.1	2574.4	35.5	2425.2	2460.8	0.8	112.8	113.6
Minnesota Zoological Garden	215.7	52.2	267.9	99.9	133.7	233.6	115.8	-81.5	34.3
Mn Management & Budget	185.1	126.2	311.3	153.3	125.0	278.3	31.8	1.2	33.0
Mn State Academies	117.2	58.3	175.4	116.5	51.9	168.4	0.7	6.4	7.1
MNSure	0.0	205.1	205.1	0.0	204.6	204.6	0.0	0.5	0.5
Natural Resources Dept	554.2	2002.0	2556.2	556.1	1892.0	2448.2	-2.0	110.0	108.0
Nursing Board	0.0	35.8	35.8	0.0	34.5	34.5	0.0	1.3	1.3
Occup. Therapy Practice Bd.	0.0	3.0	3.0	0.0	2.8	2.8	0.0	0.1	0.1
Office of Higher Education	34.8	47.2	81.9	30.3	42.2	72.5	4.4	5.0	9.4
Ombud American Indian Families	1.0	0.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0
Ombud Mental Health & Dev Dis	16.8	0.0	16.8	18.4	0.0	18.4	-1.7	0.0	-1.7
Ombudsperson for Corrections	5.9	0.0	5.9	3.9	0.0	3.9	1.9	0.0	1.9
Ombudsperson for Families	4.6	0.0	4.6	5.0	0.0	5.0	-0.4	0.0	-0.4
Optometry Board	0.0	1.5	1.5	0.0	1.5	1.5	0.0	0.1	0.1
Peace Officers Board (POST)	16.0	0.0	16.0	14.9	0.0	14.9	1.1	0.0	1.1
Perpich Ctr for Arts Education	58.3	1.9	60.1	56.7	1.4	58.1	1.6	0.5	2.1
Pharmacy Board	0.0	22.0	22.0	0.0	22.4	22.4	0.0	-0.4	-0.4
Physical Therapy Board	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Podiatric Medicine Board	0.0	1.0	1.0	0.0	1.0	1.0	0.0	0.0	0.0
Pollution Control Agency	19.2	837.7	856.9	7.9	852.1	860.0	11.3	-14.4	-3.2
Private Detective Board	3.5	0.0	3.5	1.9	0.0	1.9	1.6	0.0	1.6



Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2023-2024

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

Agency	FY 2024-2nd Quarter			FY 2023-2nd Quarter			Change from Q2, FY 2023		
	General	Other	Total	General	Other	Total	General	Other	Total
Prof Educator Licensing Std Bd	22.7	0.0	22.7	21.9	0.2	22.2	0.7	-0.2	0.5
Psychology Board	0.0	14.6	14.6	0.0	6.8	6.8	0.0	7.9	7.9
Public Facilities Authority	0.0	12.9	12.9	0.0	12.6	12.6	0.0	0.3	0.3
Public Safety Dept	509.4	1630.5	2139.9	473.1	1652.4	2125.5	36.3	-21.8	14.5
Public Utilities Comm	63.8	0.5	64.3	53.5	0.5	54.0	10.3	0.0	10.3
Racing Commission	0.0	12.2	12.2	0.0	10.5	10.5	0.0	1.7	1.7
Rare Disease Advisory Council	2.1	0.0	2.1	1.0	0.0	1.0	1.1	0.0	1.1
Revenue Dept	1257.4	107.3	1364.7	1188.4	93.6	1282.0	69.0	13.8	82.8
Sentencing Guidelines Comm	4.9	0.0	4.9	6.0	0.0	6.0	-1.1	0.0	-1.1
Social Work Board	0.0	13.5	13.5	0.0	13.6	13.6	0.0	-0.1	-0.1
Tax Court	9.5	0.0	9.5	10.0	0.0	10.0	-0.5	0.0	-0.5
Transportation Dept	35.3	5090.9	5126.2	29.9	5042.3	5072.3	5.4	48.6	54.0
Veterans Affairs Dept	121.9	1169.9	1291.8	111.8	1047.2	1159.0	10.1	122.7	132.8
Veterinary Medicine Board	0.0	2.4	2.4	0.0	2.0	2.0	0.0	0.4	0.4
Water & Soil Resources Board	41.3	80.4	121.7	37.3	77.9	115.2	3.9	2.5	6.5
Workers Comp Court of Appeals	0.0	11.7	11.7	0.0	12.0	12.0	0.0	-0.3	-0.3
Total Executive Branch Agencies	13,189.2	22,840.2	36,029.3	12,561.2	22,141.0	34,721.8	628.0	699.2	1307.5
Constitutional Offices									
Attorney General	365.6	27.2	392.8	322.6	26.1	348.7	43.0	1.0	44.1
Governors Office	62.9	2.0	64.9	21.5	42.3	63.9	41.4	-40.3	1.0
Secretary of State	59.5	40.5	100.0	49.4	39.3	88.7	10.1	1.2	11.4
State Auditor	69.1	6.8	76.0	64.9	6.7	71.6	4.2	0.2	4.4
Total- Constitutional Offices	557.2	76.5	633.7	458.4	114.4	572.9	98.7	-37.9	60.8
Total Executive Branch Including Constitutional Offices	13,746.3	22,916.7	36,663.0	13,019.6	22,255.5	35,294.7	726.7	661.3	1368.4
Judicial Branch									
Court of Appeals	89.0	0.0	89.0	89.5	0.0	89.5	-0.6	0.0	-0.6
Guardian ad Litem Board	246.2	0.0	246.2	231.0	0.0	231.0	15.2	0.0	15.2
Judicial Standards Board	2.8	0.0	2.8	2.8	0.0	2.8	0.0	0.0	0.0
Public Defense Board	874.9	0.1	875.0	798.4	32.6	831.0	76.5	-32.5	44.1
Supreme Court	254.3	83.4	337.7	241.9	84.7	326.6	12.5	-1.3	11.1
Trial Courts	2691.2	53.9	2745.1	2638.2	97.5	2735.7	53.0	-43.6	9.4
Total- Judicial Branch	4,158.4	137.4	4,295.8	4,001.8	214.8	4,216.6	156.6	-77.4	79.2
Legislative Branch									
Legislative Auditor	57.5	2.7	60.1	59.0	0.0	59.0	-1.5	2.7	1.2
Legislative Coord. Commission	96.1	9.7	105.8	85.0	9.2	94.2	11.2	0.5	11.6
Senate	203.8	0.0	203.8	190.3	0.0	190.3	13.6	0.0	13.6
Total- Legislative Branch	357.5	12.3	369.8	334.2	9.2	343.4	23.2	3.1	26.4
Retirement Agencies									
Minn State Retirement System	0.0	137.5	137.5	0.0	130.5	130.5	0.0	7.0	7.0
Public Employees Retire Assoc	0.0	109.7	109.7	0.0	104.5	104.5	0.0	5.3	5.3
Teachers Retirement Assoc	0.0	90.2	90.2	0.0	83.0	83.0	0.0	7.2	7.2
Total- Retirement Agencies	-	337.5	337.5	-	317.9	317.9	0.0	19.5	19.5
State Total	18,262.2	23,404.0	41,666.1	17,355.6	22,797.5	40,172.7	906.5	606.5	1493.4

Source: SEMA4 Query: BIAA_FTE_HISTORY_FY_QTR_AGENCY