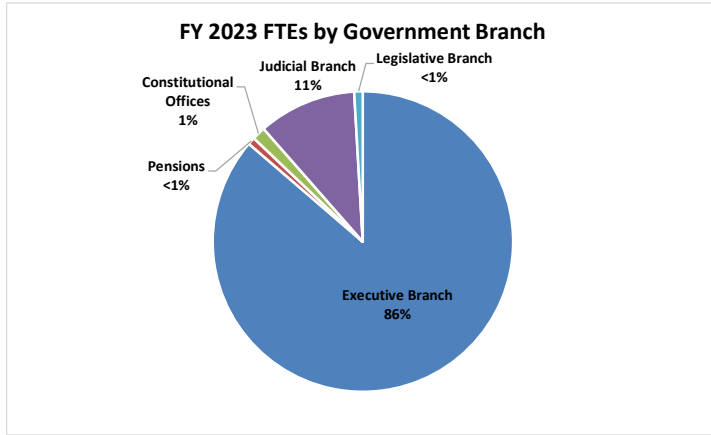


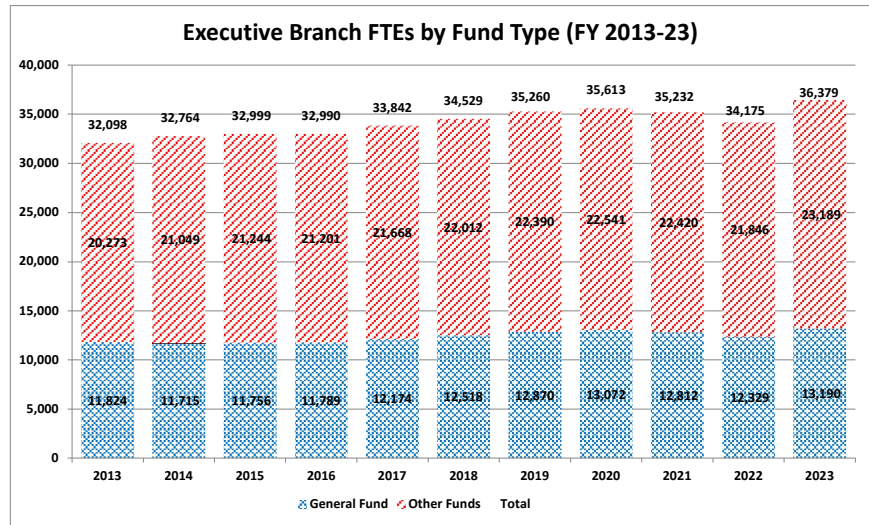
Annual FTE Count by State of MN Branch (FY 2013-23)											
FY	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Executive Branch	35,782	33,624	34,697	35,083	34,732	33,993	33,293	32,447	32,482	32,259	31,609
Pensions	331	308	306	308	305	301	295	294	280	276	267
Constitutional Offices	597	551	535	530	527	536	548	543	517	504	488
Judicial Branch	4,381	4,076	3,962	3,923	3,802	3,721	3,669	3,534	3,466	3,366	3,283
Legislative Branch*	381	365	363	365	146	144	142	144	141	141	138
<b>Total</b>	<b>41,472</b>	<b>38,924</b>	<b>39,863</b>	<b>40,208</b>	<b>39,513</b>	<b>38,695</b>	<b>37,947</b>	<b>36,961</b>	<b>36,887</b>	<b>36,546</b>	<b>35,785</b>



\*As of 2020, the Legislative Branch FTE calculations include the Senate. This adds 208 FTEs to the 2020 Legislature total.

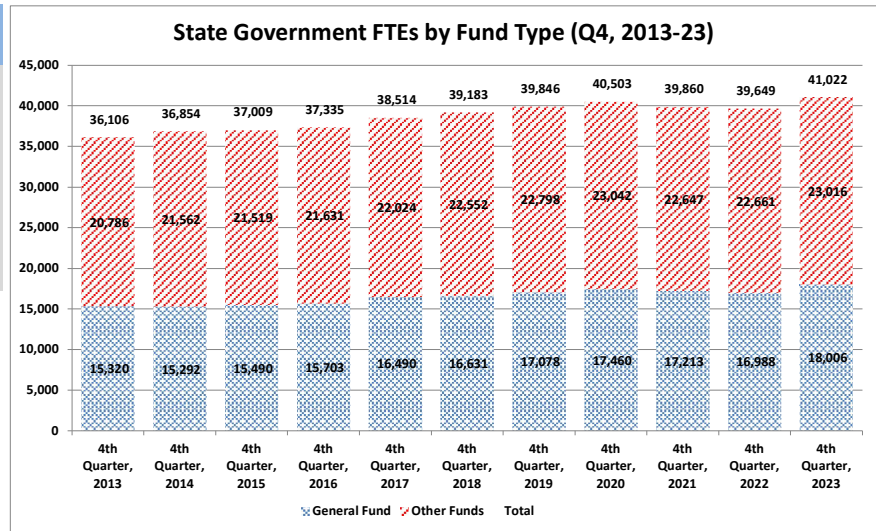
Source: SEMA4 Query BIAA\_FTE\_HISTORY\_FY\_AGENCY

Executive Branch FTEs by Fund Type (FY 2013-23)			
Year	Fund	Other Funds	Total
2013	11,824	20,273	32,098
2014	11,715	21,049	32,764
2015	11,756	21,244	32,999
2016	11,789	21,201	32,990
2017	12,174	21,668	33,842
2018	12,518	22,012	34,529
2019	12,870	22,390	35,260
2020	13,072	22,541	35,613
2021	12,812	22,420	35,232
2022	12,329	21,846	34,175
2023	13,190	23,189	36,379



Source: SEMA4 Query BIAA\_FTE\_HISTORY\_FY\_AGENCY

State Government FTEs by Fund Type (Q4, 2013-23)			
Quarter/Year	General	Other Funds	Total
4th Quarter, 2013	15,320	20,786	36,106
4th Quarter, 2014	15,292	21,562	36,854
4th Quarter, 2015	15,490	21,519	37,009
4th Quarter, 2016	15,703	21,631	37,335
4th Quarter, 2017	16,490	22,024	38,514
4th Quarter, 2018	16,631	22,552	39,183
4th Quarter, 2019	17,078	22,798	39,846
4th Quarter, 2020	17,460	23,042	40,503
4th Quarter, 2021	17,213	22,647	39,860
4th Quarter, 2022	16,988	22,661	39,649
4th Quarter, 2023	18,006	23,016	41,022



Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds. Note that the Senate did not appear in FTE calculations until 2020 and accounts for 229 additional FTEs from FY 2019

Source: SEMA4 Query BIAA\_FTE\_HISTORY\_FY\_AGENCY



**Fulltime Equivalent Employment by State Agency- Fiscal Year 2023 Fourth Quarter (April-June)**

Executive Summary This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2023- 4th Quarter			FY 2022- 4th Quarter			Change from FY 2022- 4th Quarter		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Accountancy Board	5.8	0.0	5.8	5.7	0.0	5.7	0.1	0.0	0.1
Administration Dept	81.1	425.0	506.2	85.0	406.9	491.9	-3.9	18.2	14.3
Administrative Hearings	1.5	61.8	63.3	1.7	61.4	63.1	-0.2	0.5	0.3
African American Heritage Bd.	4.7	0.0	4.7	3.5	0.0	3.5	1.2	0.0	1.2
Agriculture Dept	195.7	281.3	477.0	167.2	292.6	459.8	28.5	-11.3	17.2
Amateur Sports Comm	2.6	0.4	3.0	2.3	0.2	2.5	0.3	0.2	0.5
Animal Health Board	37.4	2.5	39.9	38.2	9.6	47.8	-0.8	-7.1	-7.9
Architecture, Engineering Bd	5.3	0.0	5.3	6.6	0.0	6.6	-1.3	0.0	-1.3
Arts Board	4.0	14.2	18.2	3.6	11.1	14.7	0.4	3.2	3.5
Asian-Pacific Council	3.5	0.0	3.5	4.1	0.0	4.1	-0.6	0.0	-0.6
Barber Examiners Board	3.0	0.0	3.0	3.0	0.0	3.0	0.0	0.0	0.0
Behavioral Hlth &Therapy Bd	0.0	7.1	7.1	0.0	7.0	7.0	0.0	0.0	0.0
Bureau of Mediation Services	11.9	0.0	11.9	12.5	0.0	12.5	-0.7	0.0	-0.7
Campaign Fin & Public Discl Bd	7.7	0.0	7.7	7.0	0.0	7.0	0.7	0.0	0.7
Capitol Area Architect	2.2	0.0	2.2	2.5	0.0	2.5	-0.3	0.0	-0.3
Chiropractors Board	0.0	4.9	4.9	0.0	4.9	4.9	0.0	-0.1	-0.1
Commerce Dept	180.8	195.0	375.8	168.8	179.9	348.7	12.0	15.0	27.1
Corrections Dept	4034.9	221.2	4256.1	3940.1	214.8	4155.0	94.7	6.4	101.1
Cosmetologist Exam Board	22.4	0.0	22.4	21.7	0.0	21.7	0.7	0.0	0.7
Dentistry Board	0.0	16.8	16.8	0.0	15.8	15.8	0.0	1.0	1.0
Dietetics & Nutrition Practice	0.0	1.0	1.0	0.0	1.1	1.1	0.0	-0.1	-0.1
Disability Council	6.7	0.2	6.9	7.7	0.0	7.7	-1.0	0.2	-0.7
Education Department	149.6	290.0	439.7	139.3	268.5	407.8	10.3	21.6	31.9
Emergency Medical Services Bd	10.2	0.1	10.2	9.6	0.2	9.8	0.6	-0.2	0.4
Employ & Econ Development Dept	243.6	1151.4	1394.9	146.0	1230.7	1376.8	97.5	-79.4	18.2
Exec for LT Svcs & Supports Bd	0.0	4.0	4.0	0.0	4.0	4.0	0.0	0.0	0.0
Explore Minnesota Tourism	34.8	0.0	34.8	33.5	0.6	34.1	1.3	-0.6	0.7
Gambling Control Board	0.0	40.1	40.1	0.0	38.6	38.6	0.0	1.5	1.5
Health Department	222.6	1575.7	1798.4	179.2	1452.8	1632.0	43.4	123.0	166.4
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	290.4	290.4	0.0	268.8	268.8	0.0	21.6	21.6
Human Rights Dept	41.1	1.8	42.9	42.9	3.5	46.4	-1.8	-1.7	-3.5
Human Services Dept	4333.6	2872.7	7206.3	4155.0	2693.2	6848.2	178.7	179.4	358.1
Indian Affairs Council	4.3	1.5	5.8	3.8	1.2	5.1	0.5	0.2	0.7
Investment Board	0.0	36.3	36.3	0.0	30.1	30.1	0.0	6.2	6.2
Iron Range Resources & Rehab	0.0	41.0	41.0	0.0	41.8	41.8	0.0	-0.8	-0.8
Labor & Industry Dept	29.1	418.2	447.3	20.9	415.4	436.3	8.2	2.7	11.0
Latino Affairs Council	4.3	0.0	4.3	4.4	0.0	4.4	-0.1	0.0	-0.1
Lottery	0.0	140.1	140.1	0.0	136.9	136.9	0.0	3.2	3.2
Marriage & Family Therapy	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board	0.0	29.2	29.2	0.0	30.9	30.9	0.0	-1.7	-1.7
Military Affairs Dept	42.5	335.6	378.1	41.7	346.1	387.8	0.8	-10.4	-9.7
Minnesota IT Services	35.4	2469.5	2504.8	31.2	2428.1	2459.3	4.1	41.4	45.5
Minnesota Zoological Garden	153.9	110.1	264.0	0.1	229.4	229.5	153.8	-119.3	34.5
Mn Management & Budget	158.8	128.9	287.7	149.2	123.8	273.1	9.6	5.1	14.6
Mn State Academies	109.6	44.5	154.1	115.0	55.5	170.5	-5.4	-11.0	-16.3
MNSure	0.0	170.3	170.3	0.0	163.5	163.5	0.0	6.8	6.8
Natural Resources Dept	719.8	2014.6	2734.4	640.2	1936.8	2577.0	79.6	77.8	157.4
Nursing Board	0.0	35.5	35.5	0.0	36.5	36.5	0.0	-1.0	-1.0
Occup. Therapy Practice Bd.	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Office of Higher Education	30.8	42.6	73.4	24.7	44.4	69.1	6.1	-1.9	4.3
Ombud American Indian Families	1.0	0.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0
Ombud Mental Health & Dev Dis	16.7	0.0	16.7	18.1	0.0	18.1	-1.4	0.0	-1.4
Ombudsperson for Corrections	4.0	0.0	4.0	3.2	0.0	3.2	0.8	0.0	0.8
Ombudsperson for Families	4.9	0.0	4.9	4.1	0.0	4.1	0.9	0.0	0.9
Optometry Board	0.0	1.4	1.4	0.0	1.0	1.0	0.0	0.4	0.4
Peace Officers Board (POST)	13.3	0.0	13.3	12.0	0.0	12.0	1.3	0.0	1.3
Perpich Ctr for Arts Education	51.5	1.2	52.7	56.4	0.2	56.6	-5.0	1.0	-4.0
Pharmacy Board	0.0	21.9	21.9	0.0	22.1	22.1	0.0	-0.3	-0.3
Physical Therapy Board	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Podiatric Medicine Board	0.0	1.0	1.0	0.0	0.8	0.8	0.0	0.2	0.2
Pollution Control Agency	8.4	850.5	858.9	9.5	843.0	852.5	-1.1	7.6	6.5
Private Detective Board	3.6	0.0	3.6	3.8	0.0	3.8	-0.2	0.0	-0.2
Prof. Educator Licensing Std. Bd.	19.3	0.5	19.8	21.6	0.7	22.3	-2.2	-0.2	-2.5
Psychology Board	0.0	6.7	6.7	0.0	6.7	6.7	0.0	0.0	0.0
Public Facilities Authority	0.0	12.5	12.5	0.0	11.4	11.4	0.0	1.1	1.1
Public Safety Dept	497.4	1630.7	2128.1	466.0	1642.8	2108.9	31.3	-12.1	19.2
Public Utilities Comm	56.2	0.5	56.7	50.8	0.5	51.3	5.5	0.0	5.5
Racing Commission	0.0	15.6	15.6	0.0	14.2	14.2	0.0	1.4	1.4
Rare Disease Advisory Council	2.0	0.0	2.0	0.0	0.0	0.0	2.0	0.0	2.0
Revenue Dept	1298.3	69.1	1367.4	1203.1	101.3	1304.4	95.2	-32.1	63.1
Sentencing Guidelines Comm	4.7	0.0	4.7	6.0	0.0	6.0	-1.3	0.0	-1.3
Social Work Board	0.0	13.6	13.6	0.0	13.7	13.7	0.0	-0.1	-0.1
Tax Court	9.0	0.0	9.0	10.0	0.0	10.0	-1.0	0.0	-1.0
Transportation Dept	34.3	5085.8	5120.1	27.6	5000.9	5028.5	6.8	84.9	91.7
Veterans Affairs Dept	106.9	1087.3	1194.2	105.8	1053.4	1159.2	1.1	33.9	35.0
Veterinary Medicine Board	0.0	2.5	2.5	0.0	2.0	2.0	0.0	0.5	0.5
Water & Soil Resources Board	38.7	80.5	119.2	33.8	80.0	113.8	4.9	0.5	5.4
Workers Comp Court of Appeals	0.0	12.0	12.0	0.0	12.5	12.5	0.0	-0.5	-0.5
<b>Total- Executive Branch</b>	<b>13,105.6</b>	<b>22,379.8</b>	<b>35,485.4</b>	<b>12,250.9</b>	<b>22,004.7</b>	<b>34,255.5</b>	<b>854.7</b>	<b>375.2</b>	<b>1229.9</b>



**Fulltime Equivalent Employment by State Agency- Fiscal Year 2023 Fourth Quarter (April-June)**

Executive Summary This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2023- 4th Quarter			FY 2022- 4th Quarter			Change from FY 2022- 4th Quarter		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
<b>Constitutional Offices</b>									
Attorney General	331.2	25.7	356.9	315.1	24.8	339.8	16.1	1.0	17.1
Governors Office	26.3	36.2	62.6	19.4	45.6	65.0	7.0	-9.4	-2.4
Secretary of State	52.5	41.2	93.7	43.8	39.4	83.2	8.7	1.9	10.5
State Auditor	66.1	6.4	72.5	70.3	6.5	76.8	-4.2	-0.1	-4.3
<b>Total- Constitutional Offices</b>	<b>476.1</b>	<b>109.6</b>	<b>585.7</b>	<b>448.5</b>	<b>116.3</b>	<b>564.8</b>	<b>27.6</b>	<b>-6.7</b>	<b>20.9</b>
<b>Total Executive Branch Including Constitutional Offices</b>	<b>13581.6</b>	<b>22489.5</b>	<b>36071.1</b>	<b>12699.4</b>	<b>22121.0</b>	<b>34820.3</b>	<b>882.3</b>	<b>368.5</b>	<b>1250.8</b>
<b>Judicial Branch</b>									
Court of Appeals	89.1	0.0	89.1	87.9	0.0	87.9	1.2	0.0	1.2
Guardian ad Litem Board	243.1	0.0	243.1	231.3	0.0	231.3	11.8	0.0	11.8
Judicial Standards Board	2.8	0.0	2.8	2.8	0.0	2.8	0.0	0.0	0.0
Public Defense Board	811.8	24.3	836.0	785.1	2.7	787.8	26.7	21.6	48.2
Supreme Court	249.8	84.3	334.1	244.9	83.5	328.4	4.9	0.8	5.7
Trial Courts	2648.8	81.5	2730.3	2556.6	132.2	2688.8	92.2	-50.7	41.5
<b>Total- Judicial Branch</b>	<b>4,045.4</b>	<b>190.1</b>	<b>4,235.5</b>	<b>3,908.6</b>	<b>218.4</b>	<b>4,126.9</b>	<b>136.8</b>	<b>-28.3</b>	<b>108.5</b>
<b>Legislative Branch</b>									
Legislative Auditor	56.8	0.0	56.8	56.3	0.0	56.3	0.4	0.0	0.4
Legislative Coord. Commission	94.0	10.2	104.2	88.7	9.9	98.6	5.4	0.3	5.7
Senate	228.2	0.0	228.2	235.0	0.0	235.0	-6.8	0.0	-6.8
<b>Total- Legislative Branch</b>	<b>379.0</b>	<b>10.2</b>	<b>389.2</b>	<b>380.0</b>	<b>9.9</b>	<b>389.9</b>	<b>-1.0</b>	<b>0.3</b>	<b>-0.7</b>
<b>Retirement Agencies</b>									
Minn State Retirement System	0.0	136.1	136.1	0.0	130.6	130.6	0.0	5.6	5.6
Public Employees Retire Assoc	0.0	104.9	104.9	0.0	99.1	99.1	0.0	5.9	5.9
Teachers Retirement Assoc	0.0	84.6	84.6	0.0	81.7	81.7	0.0	3.0	3.0
<b>Total- Retirement Agencies</b>	<b>0.0</b>	<b>325.7</b>	<b>325.7</b>	<b>0.0</b>	<b>311.3</b>	<b>311.3</b>	<b>0.0</b>	<b>14.4</b>	<b>14.4</b>
<b>State Total</b>	<b>18,006.0</b>	<b>23,015.5</b>	<b>41,021.5</b>	<b>16,987.9</b>	<b>22,660.5</b>	<b>39,648.5</b>	<b>1018.1</b>	<b>354.9</b>	<b>1373.0</b>

Source: SEMA4 Query BIAA\_FTE\_HISTORY\_FY\_AGENCY