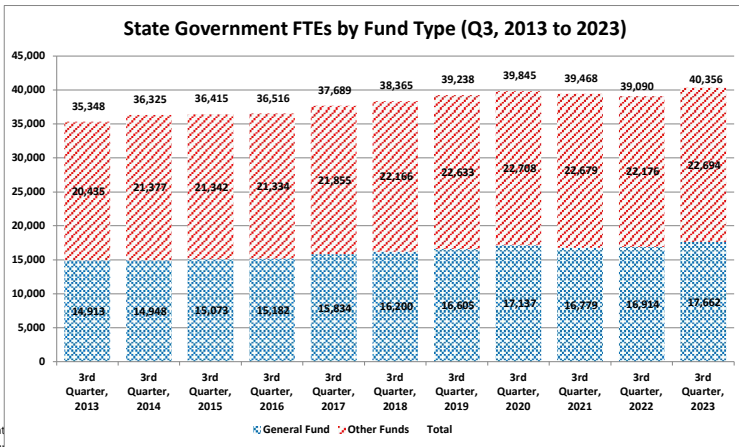


State Government FTEs by Fund Type (Q3, 2013-23)			
Quarter/Year	General	Other Funds	Total
3rd Quarter, 2013	14,913	20,435	35,348
3rd Quarter, 2014	14,948	21,377	36,325
3rd Quarter, 2015	15,073	21,342	36,415
3rd Quarter, 2016	15,182	21,334	36,516
3rd Quarter, 2017	15,834	21,855	37,689
3rd Quarter, 2018	16,200	22,166	38,365
3rd Quarter, 2019	16,605	22,633	39,238
3rd Quarter, 2020	17,137	22,708	39,845
3rd Quarter, 2021	16,779	22,679	39,468
3rd Quarter, 2022	16,914	22,176	39,090
3rd Quarter, 2023	17,662	22,694	40,356

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and 3 retirement agencies. Minnesota State is not included. The Senate was added in FY 2020.

State Government represents all branches of Minnesota state government. Around 40% of FTEs are paid through the state's General Fund. *Other Funds



agencies. Minnesota State is not included. ue funds.


**MANAGEMENT
AND BUDGET**
Fulltime Equivalent Employment by State Agency- Fiscal Year 2023 Third Quarter (January-March)

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Agency	FY 2023-3rd Quarter			FY 2022-3rd Quarter			Change from FY 2022- 3rd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	5.3	0.0	5.3	6.4	0.0	6.4	-1.1	0.0	-1.1
Administration Dept	78.2	426.6	504.8	85.7	402.7	488.4	-7.5	23.9	16.4
Administrative Hearings	1.5	62.5	64.0	1.7	62.5	64.2	-0.2	0.0	-0.2
African Heritage Council	4.3	0.0	4.3	4.2	0.0	4.2	0.1	0.0	0.1
Agriculture Dept	174.4	290.4	464.8	161.1	285.4	446.5	13.3	5.0	18.3
Amateur Sports Comm	2.3	0.1	2.4	2.3	0.2	2.5	-0.1	0.0	-0.1
Animal Health Board	37.3	2.6	39.8	32.9	6.6	39.6	4.4	-4.1	0.3
Architecture, Engineering Bd	6.2	0.0	6.2	6.2	0.0	6.2	0.0	0.0	0.0
Arts Board	4.6	13.9	18.5	3.5	11.2	14.7	1.1	2.8	3.8
Asian-Pacific Council	4.2	0.0	4.2	4.1	0.0	4.1	0.1	0.0	0.1
Barber Examiners Board	3.0	0.0	3.0	3.0	0.0	3.0	0.0	0.0	0.0
Behavioral Health & Therapy Bd	0.0	5.7	5.7	0.0	5.8	5.8	0.0	-0.1	-0.1
Bureau of Mediation Services	11.5	0.0	11.5	11.6	0.0	11.6	-0.1	0.0	-0.1
Campaign Fin & Public Discl Bd	7.4	0.0	7.4	7.9	0.0	7.9	-0.5	0.0	-0.5
Capitol Area Architect	2.4	0.0	2.4	2.5	0.0	2.5	-0.2	0.0	-0.2
Chiropractors Board	0.0	5.8	5.8	0.0	5.0	5.0	0.0	0.8	0.8
Commerce Dept	180.5	191.6	372.1	164.7	174.4	339.1	15.9	17.1	33.0
Corrections Dept	4049.7	224.0	4273.7	3912.8	209.8	4122.6	136.8	14.3	151.1
Cosmetologist Exam Board	20.2	0.0	20.2	23.7	0.0	23.7	-3.6	0.0	-3.6
Dentistry Board	0.0	16.4	16.4	0.0	16.7	16.7	0.0	-0.2	-0.2
Dietetics & Nutrition Practice	0.0	0.9	0.9	0.0	1.0	1.0	0.0	-0.1	-0.1
Disability Council	6.5	0.2	6.7	7.9	0.0	7.9	-1.4	0.2	-1.2
Education Department	150.6	284.9	435.6	140.7	259.3	400.0	9.9	25.6	35.5
Emergency Medical Services Bd	9.5	0.1	9.6	9.4	0.5	9.9	0.0	-0.4	-0.3
Employ & Econ Development Dept	248.2	1144.5	1392.8	349.1	1037.5	1386.6	-100.9	107.1	6.2
Exec for LT Svcs & Supports Bd	0.0	4.0	4.0	0.0	4.0	4.0	0.0	0.0	0.0
Explore Minnesota Tourism	34.3	0.0	34.3	32.4	0.4	32.8	1.9	-0.4	1.5
Gambling Control Board	0.0	42.8	42.8	0.0	36.4	36.4	0.0	6.4	6.4
Health Department	209.9	1537.9	1747.7	166.3	1490.6	1656.9	43.6	47.2	90.8
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	283.6	283.6	0.0	268.7	268.7	0.0	14.9	14.9
Human Rights Dept	39.7	4.5	44.2	42.5	3.5	46.0	-2.8	1.0	-1.8
Human Services Dept.	4362.3	2855.6	7217.9	4125.6	2692.2	6817.9	236.6	163.4	400.0
Indian Affairs Council	4.4	1.2	5.6	3.7	1.3	5.0	0.7	-0.1	0.6
Investment Board	0.0	34.7	34.7	0.0	29.2	29.2	0.0	5.5	5.5
Iron Range Resources & Rehab	0.0	41.6	41.6	0.0	42.6	42.6	0.0	-1.0	-1.0
Labor & Industry Dept	31.1	420.0	451.1	21.5	408.5	430.1	9.6	11.5	21.1
Latino Affairs Council	4.9	0.0	4.9	4.3	0.0	4.3	0.6	0.0	0.6
Lottery	0.0	140.5	140.5	0.0	137.8	137.8	0.0	2.8	2.8
Marriage & Family Therapy	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board	0.0	29.2	29.2	0.0	31.1	31.1	0.0	-1.9	-1.9
Military Affairs Dept	42.8	339.1	381.9	40.6	336.9	377.6	2.1	2.2	4.3
Minnesota IT Services	35.5	2450.2	2485.8	26.1	2412.8	2438.9	9.4	37.4	46.8
Minnesota Zoological Garden	198.8	37.6	236.5	124.4	95.2	219.6	74.5	-57.6	16.9
Mn Management & Budget	153.1	128.6	281.7	148.1	119.8	267.9	5.0	8.8	13.8
Mn State Academies	111.6	47.8	159.5	114.0	53.5	167.6	-2.4	-5.7	-8.1
MNSure	0.0	183.1	183.1	0.0	186.2	186.2	0.0	-3.1	-3.1
Natural Resources Dept	468.4	1755.1	2223.5	435.2	1723.2	2158.4	33.2	31.9	65.1
Nursing Board	0.0	36.8	36.8	0.0	34.6	34.6	0.0	2.3	2.3
Occup. Therapy Practice Bd.	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Office of Higher Education	30.4	43.4	73.8	24.5	43.0	67.5	5.9	0.3	6.3
Ombud American Indian Families	1.0	0.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0
Ombud Mental Hlth & Dev Dis	16.7	0.0	16.7	17.3	0.0	17.3	-0.6	0.0	-0.6
Ombudsperson for Corrections	3.4	0.0	3.4	4.2	0.0	4.2	-0.7	0.0	-0.7
Ombudsperson for Families	5.0	0.0	5.0	4.9	0.0	4.9	0.1	0.0	0.1
Optometry Board	0.0	1.4	1.4	0.0	0.9	0.9	0.0	0.5	0.5
Peace Officers Board (POST)	13.8	0.0	13.8	11.9	0.0	11.9	2.0	0.0	2.0
Perpich Ctr For Arts Education	55.4	1.2	56.6	54.6	2.7	57.2	0.8	-1.5	-0.6
Pharmacy Board	0.0	22.0	22.0	0.0	21.2	21.2	0.0	0.8	0.8
Physical Therapy Board	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Podiatric Medicine Board	0.0	1.0	1.0	0.0	0.6	0.6	0.0	0.5	0.5
Pollution Control Agency	8.1	852.0	860.1	9.2	826.0	835.3	-1.1	26.0	24.9
Private Detective Board	3.5	0.0	3.5	2.6	0.0	2.6	0.9	0.0	0.9
Prof. Educator Licensing Std. Bd.	20.0	0.5	20.5	21.6	0.0	21.6	-1.6	0.5	-1.1
Psychology Board	0.0	6.7	6.7	0.0	6.7	6.7	0.0	-0.1	-0.1
Public Facilities Authority	0.0	12.5	12.5	0.0	9.9	9.9	0.0	2.6	2.6
Public Safety Dept	488.4	1642.6	2131.0	457.8	1649.7	2107.5	30.6	-7.1	23.5
Public Utilities Comm	56.6	0.5	57.1	50.5	0.5	51.0	6.1	0.0	6.1
Racing Commission	0.0	12.4	12.4	0.0	10.2	10.2	0.0	2.2	2.2
Rare Disease Advisory Committee	1.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	1.0
Revenue Dept	1214.4	94.0	1308.4	1186.2	99.5	1285.7	28.2	-5.5	22.7
Sentencing Guidelines Comm	5.6	0.0	5.6	6.0	0.0	6.0	-0.4	0.0	-0.4
Social Work Board	0.0	13.3	13.3	0.0	13.0	13.0	0.0	0.3	0.3
Tax Court	9.5	0.0	9.5	10.0	0.0	10.0	-0.5	0.0	-0.5
Transportation Dept	30.7	5105.9	5136.6	25.1	5072.4	5097.4	5.6	33.5	39.2
Veterans Affairs Dept	108.9	1077.5	1186.4	100.5	1086.6	1187.0	8.4	-9.1	-0.6
Veterinary Medicine Board	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Water & Soil Resources Board	38.5	78.8	117.3	33.4	79.7	113.1	5.1	-0.9	4.2
Workers Comp Court of Appeals	0.0	12.0	12.0	0.0	12.1	12.1	0.0	-0.1	-0.1
Total- State Agencies	12815.4	22035.2	34850.6	12247.6	21534.9	33782.5	567.8	500.3	1068.1

Constitutional Offices

Attorney General	321.1	24.8	345.9	312.7	22.6	335.3	8.4	2.2	10.6
Governors Office	25.5	36.9	62.3	20.0	45.8	65.8	5.4	-8.9	-3.5
Secretary of State	48.1	41.6	89.7	42.2	37.7	79.9	6.0	3.9	9.9


**MANAGEMENT
AND BUDGET**
Fulltime Equivalent Employment by State Agency- Fiscal Year 2023 Third Quarter (January-March)

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Agency	FY 2023-3rd Quarter			FY 2022-3rd Quarter			Change from FY 2022- 3rd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
State Auditor	66.0	6.5	72.5	68.0	6.6	74.6	-2.0	-0.1	-2.0
Total- Constitutional Offices	460.7	109.8	570.5	442.8	112.7	555.6	17.9	-2.9	14.9
Total Executive Branch Including Constitutional Offices	13276.1	22145.0	35421.1	12690.5	21647.6	34338.1	585.7	497.4	1083.1
Judicial Branch									
Court of Appeals	89.2	0.0	89.2	88.0	0.0	88.0	1.2	0.0	1.2
Guardian ad Litem Board	236.5	0.0	236.5	232.1	0.0	232.1	4.4	0.0	4.4
Judicial Standards Board	2.8	0.0	2.8	2.8	0.0	2.8	0.0	0.0	0.0
Public Defense Board	805.3	31.6	836.9	771.4	0.6	772.0	33.9	31.1	65.0
Supreme Court	245.4	86.8	332.2	239.6	80.2	319.8	5.8	6.5	12.4
Trial Courts	2619.7	100.3	2720.0	2522.8	129.7	2652.6	96.9	-29.5	67.4
Total- Judicial Branch	3998.9	218.7	4217.6	3856.8	210.5	4067.3	142.1	8.1	150.3
Legislative Branch									
Legislative Auditor	57.0	0.0	57.0	54.8	0.0	54.8	2.2	0.0	2.2
LCC-Leg Coordinating Comm	96.4	10.0	106.3	87.8	9.8	97.6	8.6	0.2	8.7
Senate	233.8	0.0	233.8	224.1	0.0	224.1	9.7	0.0	9.7
Total- Legislative Branch	387.1	10.0	397.0	366.7	9.8	376.5	20.4	0.2	20.5
Retirement Agencies									
MN State Retirement System	0.0	131.4	131.4	0.0	131.7	131.7	0.0	-0.3	-0.3
Public Employees Retire Assoc	0.0	105.8	105.8	0.0	97.1	97.1	0.0	8.7	8.7
Teachers Retirement Assoc	0.0	83.3	83.3	0.0	79.5	79.5	0.0	3.8	3.8
Total- Retirement Agencies	0.0	320.4	320.4	0.0	308.2	308.2	0.0	12.2	12.2
Total State Government	17,662.1	22,694.1	40,356.2	16,913.9	22,176.2	39,090.1	748.2	517.9	1266.1

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY