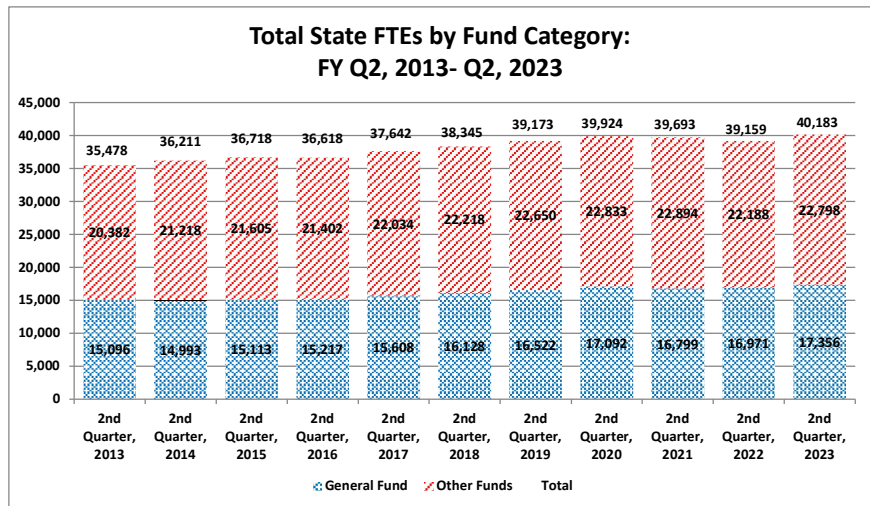


| Full Time Equivalents by Fund |              |             |          |
|-------------------------------|--------------|-------------|----------|
| Quarter/Year                  | General Fund | Other Funds | Total    |
| 2nd Quarter, 2013             | 15,095.6     | 20,382.2    | 35,477.8 |
| 2nd Quarter, 2014             | 14,992.7     | 21,218.1    | 36,210.8 |
| 2nd Quarter, 2015             | 15,113.2     | 21,604.5    | 36,717.7 |
| 2nd Quarter, 2016             | 15,216.9     | 21,401.5    | 36,618.4 |
| 2nd Quarter, 2017             | 15,607.7     | 22,033.8    | 37,641.6 |
| 2nd Quarter, 2018             | 16,127.7     | 22,217.6    | 38,345.3 |
| 2nd Quarter, 2019             | 16,522.4     | 22,650.4    | 39,172.8 |
| 2nd Quarter, 2020             | 17,091.8     | 22,832.6    | 39,924.4 |
| 2nd Quarter, 2021             | 16,799.2     | 22,893.8    | 39,693.0 |
| 2nd Quarter, 2022             | 16,971.3     | 22,187.6    | 39,158.9 |
| 2nd Quarter, 2023             | 17,355.6     | 22,797.5    | 40,153.1 |

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and 3 retirement agencies. Minnesota State is not included. The Senate was added in FY 2020.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query: BIAA\_FTE\_HISTORY\_FY\_QTR\_AGENCY





**Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2022-2023**

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

| Agency                         | FY 2023-2nd Quarter |        |        | FY 2022-2nd Quarter |        |        | Change from Q2, FY 2022 |       |       |
|--------------------------------|---------------------|--------|--------|---------------------|--------|--------|-------------------------|-------|-------|
|                                | General             | Other  | Total  | General             | Other  | Total  | General                 | Other | Total |
| Accountancy Board              | 5.2                 | 0.0    | 5.2    | 5.8                 | 0.0    | 5.8    | -0.5                    | 0.0   | -0.5  |
| Administration Dept            | 79.6                | 422.0  | 501.6  | 84.7                | 404.5  | 489.2  | -5.0                    | 17.4  | 12.4  |
| Administrative Hearings        | 1.5                 | 60.2   | 61.7   | 1.7                 | 62.9   | 64.6   | -0.2                    | -2.7  | -2.9  |
| African Heritage Council       | 3.8                 | 0.0    | 3.8    | 3.4                 | 0.0    | 3.4    | 0.4                     | 0.0   | 0.4   |
| Agriculture Dept               | 168.2               | 309.4  | 477.6  | 162.4               | 297.7  | 460.1  | 5.8                     | 11.7  | 17.5  |
| Amateur Sports Comm            | 2.3                 | 0.1    | 2.5    | 2.4                 | 0.1    | 2.5    | 0.0                     | 0.0   | 0.0   |
| Animal Health Board            | 35.1                | 3.2    | 38.4   | 36.8                | 3.0    | 39.8   | -1.7                    | 0.2   | -1.5  |
| Architecture, Engineering Bd   | 6.0                 | 0.0    | 6.0    | 5.5                 | 0.0    | 5.5    | 0.5                     | 0.0   | 0.5   |
| Arts Board                     | 4.4                 | 12.9   | 17.3   | 3.5                 | 11.4   | 14.9   | 0.9                     | 1.6   | 2.4   |
| Asian-Pacific Council          | 3.9                 | 0.0    | 3.9    | 4.0                 | 0.0    | 4.0    | -0.1                    | 0.0   | -0.1  |
| Barber Examiners Board         | 3.0                 | 0.0    | 3.0    | 3.0                 | 0.0    | 3.0    | 0.0                     | 0.0   | 0.0   |
| Behavioral Hlth & Therapy Bd   | 0.0                 | 5.6    | 5.6    | 0.0                 | 5.6    | 5.6    | 0.0                     | 0.0   | 0.0   |
| Bureau of Mediation Services   | 12.2                | 0.0    | 12.2   | 11.7                | 0.0    | 11.7   | 0.5                     | 0.0   | 0.5   |
| Campaign Fin & Public Discl Bd | 8.2                 | 0.0    | 8.2    | 8.0                 | 0.0    | 8.0    | 0.2                     | 0.0   | 0.2   |
| Capitol Area Architect         | 2.4                 | 0.0    | 2.4    | 2.3                 | 0.0    | 2.3    | 0.1                     | 0.0   | 0.1   |
| Chiropractors Board            | 0.0                 | 4.8    | 4.8    | 0.0                 | 5.0    | 5.0    | 0.0                     | -0.2  | -0.2  |
| Commerce Dept                  | 176.0               | 189.2  | 365.2  | 153.8               | 180.2  | 334.1  | 22.2                    | 8.9   | 31.1  |
| Corrections Dept               | 4024.3              | 220.0  | 4244.3 | 3910.4              | 210.3  | 4120.7 | 113.9                   | 9.7   | 123.6 |
| Cosmetologist Exam Board       | 0.0                 | 0.0    | 19.6   | 23.3                | 0.0    | 23.3   | -23.3                   | 0.0   | -3.7  |
| Dentistry Board                | 0.0                 | 16.4   | 16.4   | 0.0                 | 17.8   | 17.8   | 0.0                     | -1.5  | -1.5  |
| Dietetics & Nutrition Practice | 0.0                 | 0.8    | 0.8    | 0.0                 | 1.0    | 1.0    | 0.0                     | -0.2  | -0.2  |
| Disability Council             | 7.0                 | 0.0    | 7.0    | 7.6                 | 0.0    | 7.6    | -0.6                    | 0.0   | -0.6  |
| Education Department           | 145.0               | 278.3  | 423.3  | 140.0               | 254.9  | 395.0  | 5.0                     | 23.3  | 28.3  |
| Emergency Medical Services Bd  | 9.6                 | 0.0    | 9.6    | 8.8                 | 0.0    | 8.8    | 0.8                     | 0.0   | 0.8   |
| Employ & Econ Development Dept | 191.6               | 1181.5 | 1373.0 | 299.5               | 1092.3 | 1391.8 | -107.9                  | 89.2  | -18.7 |
| Exec for LT Svcs & Supports Bd | 0.0                 | 4.3    | 4.3    | 0.0                 | 4.0    | 4.0    | 0.0                     | 0.3   | 0.3   |
| Explore Minnesota Tourism      | 34.1                | 0.1    | 34.2   | 34.2                | 0.0    | 34.2   | -0.1                    | 0.1   | 0.0   |
| Gambling Control Board         | 0.0                 | 40.9   | 40.9   | 0.0                 | 33.0   | 33.0   | 0.0                     | 7.9   | 7.9   |
| Health Department              | 201.5               | 1491.3 | 1692.8 | 161.4               | 1485.4 | 1646.8 | 40.1                    | 5.9   | 46.0  |
| Higher Ed Facilities Authority | 0.0                 | 2.0    | 2.0    | 0.0                 | 2.0    | 2.0    | 0.0                     | 0.0   | 0.0   |
| Housing Finance Agency         | 0.0                 | 275.8  | 275.8  | 0.0                 | 266.8  | 266.8  | 0.0                     | 9.0   | 9.0   |
| Human Rights Dept              | 40.1                | 3.6    | 43.7   | 43.4                | 3.6    | 47.0   | -3.4                    | 0.1   | -3.3  |
| Human Services Dept            | 4283.5              | 2842.6 | 7126.0 | 4072.0              | 2695.7 | 6767.7 | 211.5                   | 146.9 | 358.4 |
| Indian Affairs Council         | 4.9                 | 1.2    | 6.0    | 3.1                 | 1.3    | 4.4    | 1.7                     | -0.2  | 1.6   |
| Investment Board               | 0.0                 | 35.1   | 35.1   | 0.0                 | 27.3   | 27.3   | 0.0                     | 7.8   | 7.8   |
| Iron Range Resources & Rehab   | 0.0                 | 42.4   | 42.4   | 0.0                 | 42.4   | 42.4   | 0.0                     | -0.1  | -0.1  |
| Labor & Industry Dept          | 28.0                | 418.7  | 446.6  | 22.3                | 401.2  | 423.4  | 5.7                     | 17.5  | 23.2  |
| Latino Affairs Council         | 3.6                 | 0.0    | 3.6    | 3.1                 | 0.0    | 3.1    | 0.5                     | 0.0   | 0.5   |
| Lottery                        | 0.0                 | 137.0  | 137.0  | 0.0                 | 139.6  | 139.6  | 0.0                     | -2.6  | -2.6  |
| Marriage & Family Therapy      | 0.0                 | 3.0    | 3.0    | 0.0                 | 3.0    | 3.0    | 0.0                     | 0.0   | 0.0   |
| Medical Practice Board         | 0.0                 | 28.7   | 28.7   | 0.0                 | 30.9   | 30.9   | 0.0                     | -2.2  | -2.2  |
| Military Affairs Dept          | 41.3                | 345.2  | 386.5  | 39.1                | 338.4  | 377.6  | 2.1                     | 6.8   | 8.9   |
| Mn Management & Budget         | 153.3               | 125.0  | 278.3  | 146.8               | 117.9  | 264.7  | 6.6                     | 7.1   | 13.6  |
| Mn State Academies             | 116.5               | 51.9   | 168.4  | 117.5               | 58.1   | 175.5  | -1.0                    | -6.2  | -7.2  |
| MN Zoological Garden           | 99.9                | 133.7  | 233.6  | 175.9               | 31.1   | 206.9  | -75.9                   | 102.6 | 26.7  |
| MN.IT Services Office          | 35.5                | 2425.2 | 2460.8 | 26.4                | 2396.3 | 2422.7 | 9.1                     | 29.0  | 38.1  |
| MNsure                         | 0.0                 | 204.6  | 204.6  | 0.0                 | 209.7  | 209.7  | 0.0                     | -5.0  | -5.0  |
| Natural Resources Dept         | 556.1               | 1892.0 | 2448.2 | 523.2               | 1834.4 | 2357.5 | 33.0                    | 57.7  | 90.7  |
| Nursing Board                  | 0.0                 | 34.5   | 34.5   | 0.0                 | 32.5   | 32.5   | 0.0                     | 2.1   | 2.1   |
| Occup. Therapy Practice Bd.    | 0.0                 | 2.8    | 2.8    | 0.0                 | 3.0    | 3.0    | 0.0                     | -0.2  | -0.2  |
| Office of Higher Education     | 30.3                | 42.2   | 72.5   | 24.9                | 42.5   | 67.4   | 5.4                     | -0.3  | 5.1   |
| Ombud American Indian Families | 1.0                 | 0.0    | 1.0    | 1.0                 | 0.0    | 1.0    | 0.0                     | 0.0   | 0.0   |
| Ombud Mental Health & Dev Dis  | 18.4                | 0.0    | 18.4   | 16.9                | 0.0    | 16.9   | 1.6                     | 0.0   | 1.6   |
| Ombudsperson for Corrections   | 3.9                 | 0.0    | 3.9    | 5.0                 | 0.0    | 5.0    | -1.1                    | 0.0   | -1.1  |
| Ombudsperson for Families      | 5.0                 | 0.0    | 5.0    | 4.8                 | 0.0    | 4.8    | 0.2                     | 0.0   | 0.2   |
| Optometry Board                | 0.0                 | 1.5    | 1.5    | 0.0                 | 1.0    | 1.0    | 0.0                     | 0.5   | 0.5   |
| Peace Officers Board (POST)    | 14.9                | 0.0    | 14.9   | 10.7                | 0.0    | 10.7   | 4.2                     | 0.0   | 4.2   |
| Perpich Ctr for Arts Education | 56.7                | 1.4    | 58.1   | 54.6                | 2.4    | 57.0   | 2.1                     | -1.0  | 1.1   |
| Pharmacy Board                 | 0.0                 | 22.4   | 22.4   | 0.0                 | 20.2   | 20.2   | 0.0                     | 2.2   | 2.2   |
| Physical Therapy Board         | 0.0                 | 3.0    | 3.0    | 0.0                 | 2.5    | 2.5    | 0.0                     | 0.5   | 0.5   |
| Podiatric Medicine Board       | 0.0                 | 1.0    | 1.0    | 0.0                 | 0.5    | 0.5    | 0.0                     | 0.5   | 0.5   |
| Pollution Control Agency       | 7.9                 | 852.1  | 860.0  | 8.0                 | 813.2  | 821.2  | -0.1                    | 38.9  | 38.8  |
| Private Detective Board        | 1.9                 | 0.0    | 1.9    | 2.4                 | 0.0    | 2.4    | -0.4                    | 0.0   | -0.4  |
| Prof Educator Licensing Std Bd | 21.9                | 0.2    | 22.2   | 21.5                | 0.0    | 21.5   | 0.5                     | 0.2   | 0.7   |
| Psychology Board               | 0.0                 | 6.8    | 6.8    | 0.0                 | 6.7    | 6.7    | 0.0                     | 0.0   | 0.0   |


**MANAGEMENT  
AND BUDGET**
**Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2022-2023**

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

| Agency   | FY 2023-2nd Quarter |                 |                 | FY 2022-2nd Quarter |                 |                 | Change from Q2, FY 2022 |              |               |
|--|---------------------|-----------------|-----------------|---------------------|-----------------|-----------------|-------------------------|--------------|---------------|
|  | General             | Other           | Total           | General             | Other           | Total           | General                 | Other        | Total         |
| Public Facilities Authority                                    | 0.0                 | 12.6            | 12.6            | 0.0                 | 9.6             | 9.6             | 0.0                     | 3.0          | 3.0           |
| Public Safety Dept   | 473.1               | 1652.4          | 2125.5          | 448.4               | 1634.2          | 2082.6          | 24.8                    | 18.1         | 42.9          |
| Public Utilities Comm  | 53.5                | 0.5             | 54.0            | 50.7                | 0.5             | 51.2            | 2.9                     | 0.0          | 2.9           |
| Racing Commission  | 0.0                 | 10.5            | 10.5            | 0.0                 | 10.7            | 10.7            | 0.0                     | -0.3         | -0.3          |
| Rare Disease Advisory Council                                  | 1.0                 | 0.0             | 1.0             | 0.0                 | 0.0             | 0.0             | 1.0                     | 0.0          | 1.0           |
| Revenue Dept   | 1188.4              | 93.6            | 1282.0          | 1219.7              | 97.1            | 1316.8          | -31.3                   | -3.6         | -34.9         |
| Sentencing Guidelines Comm                                     | 6.0                 | 0.0             | 6.0             | 5.4                 | 0.0             | 5.4             | 0.6                     | 0.0          | 0.6           |
| Social Work Board  | 0.0                 | 13.6            | 13.6            | 0.0                 | 11.2            | 11.2            | 0.0                     | 2.5          | 2.5           |
| Tax Court  | 10.0                | 0.0             | 10.0            | 9.1                 | 0.0             | 9.1             | 0.9                     | 0.0          | 0.9           |
| Transportation Dept  | 29.9                | 5042.3          | 5072.3          | 25.5                | 5036.4          | 5061.8          | 4.5                     | 6.0          | 10.4          |
| Veterans Affairs Dept  | 111.8               | 1047.2          | 1159.0          | 103.7               | 1114.2          | 1217.9          | 8.1                     | -67.0        | -58.9         |
| Veterinary Medicine Board                                      | 0.0                 | 2.0             | 2.0             | 0.0                 | 2.0             | 2.0             | 0.0                     | 0.0          | 0.0           |
| Water & Soil Resources Board                                   | 37.3                | 77.9            | 115.2           | 37.7                | 74.9            | 112.6           | -0.4                    | 3.0          | 2.6           |
| Workers Comp Court of Appeals                                  | 0.0                 | 12.0            | 12.0            | 0.0                 | 13.0            | 13.0            | 0.0                     | -1.0         | -1.0          |
| <b>Total Executive Branch Agencies</b>                         | <b>12,561.2</b>     | <b>22,141.0</b> | <b>34,721.8</b> | <b>12,296.8</b>     | <b>21,597.2</b> | <b>33,894.0</b> | <b>264.4</b>            | <b>543.9</b> | <b>827.9</b>  |
| <b>Constitutional Offices</b>                                  |                     |                 |                 |                     |                 |                 |                         |              |               |
| Attorney General   | 322.6               | 26.1            | 348.7           | 308.7               | 23.2            | 331.9           | 13.9                    | 2.9          | 16.8          |
| Governors Office   | 21.5                | 42.3            | 63.9            | 31.8                | 31.7            | 63.5            | -10.3                   | 10.7         | 0.4           |
| Secretary of State   | 49.4                | 39.3            | 88.7            | 43.5                | 36.6            | 80.2            | 5.8                     | 2.7          | 8.5           |
| State Auditor  | 64.9                | 6.7             | 71.6            | 67.9                | 6.5             | 74.4            | -3.0                    | 0.1          | -2.8          |
| <b>Total- Constitutional Offices</b>                           | <b>458.4</b>        | <b>114.4</b>    | <b>572.9</b>    | <b>452.0</b>        | <b>98.1</b>     | <b>550.0</b>    | <b>6.5</b>              | <b>16.4</b>  | <b>22.8</b>   |
| <b>Total Executive Branch Including Constitutional Offices</b> | <b>13,019.6</b>     | <b>22,255.5</b> | <b>35,294.7</b> | <b>12,748.7</b>     | <b>21,695.3</b> | <b>34,444.0</b> | <b>270.9</b>            | <b>560.2</b> | <b>850.7</b>  |
| <b>Judicial Branch</b>   |                     |                 |                 |                     |                 |                 |                         |              |               |
| Court of Appeals   | 89.5                | 0.0             | 89.5            | 86.9                | 0.0             | 86.9            | 2.6                     | 0.0          | 2.6           |
| Guardian ad Litem Board  | 231.0               | 0.0             | 231.0           | 232.4               | 0.0             | 232.4           | -1.4                    | 0.0          | -1.4          |
| Judicial Standards Board                                       | 2.8                 | 0.0             | 2.8             | 2.6                 | 0.0             | 2.6             | 0.2                     | 0.0          | 0.2           |
| Public Defense Board   | 798.4               | 32.6            | 831.0           | 783.5               | 0.0             | 783.5           | 14.8                    | 32.6         | 47.5          |
| Supreme Court  | 241.9               | 84.7            | 326.6           | 239.4               | 79.7            | 319.1           | 2.5                     | 5.1          | 7.5           |
| Trial Courts   | 2638.2              | 97.5            | 2735.7          | 2543.3              | 95.8            | 2639.1          | 95.0                    | 1.7          | 96.7          |
| <b>Total- Judicial Branch</b>                                  | <b>4,001.8</b>      | <b>214.8</b>    | <b>4,216.6</b>  | <b>3,888.2</b>      | <b>175.5</b>    | <b>4,063.6</b>  | <b>113.7</b>            | <b>39.4</b>  | <b>153.0</b>  |
| <b>Legislative Branch</b>                                      |                     |                 |                 |                     |                 |                 |                         |              |               |
| Legislative Auditor  | 59.0                | 0.0             | 59.0            | 56.4                | 0.0             | 56.4            | 2.5                     | 0.0          | 2.5           |
| Legislative Coord. Commission                                  | 85.0                | 9.2             | 94.2            | 79.3                | 9.9             | 89.2            | 5.7                     | -0.7         | 5.0           |
| Senate   | 190.3               | 0.0             | 190.3           | 198.6               | 0.0             | 198.6           | -8.4                    | 0.0          | -8.4          |
| <b>Total- Legislative Branch</b>                               | <b>334.2</b>        | <b>9.2</b>      | <b>343.4</b>    | <b>334.4</b>        | <b>9.9</b>      | <b>344.3</b>    | <b>-0.2</b>             | <b>-0.7</b>  | <b>-0.8</b>   |
| <b>Retirement Agencies</b>                                     |                     |                 |                 |                     |                 |                 |                         |              |               |
| Minn State Retirement System                                   |                     | 130.5           | 130.5           | 0.0                 | 127.8           | 127.8           | 0.0                     | 2.7          | 2.7           |
| Public Employees Retire Assoc                                  |                     | 104.5           | 104.5           | 0.0                 | 99.3            | 99.3            | 0.0                     | 5.2          | 5.2           |
| Teachers Retirement Assoc                                      |                     | 83.0            | 83.0            | 0.0                 | 79.9            | 79.9            | 0.0                     | 3.0          | 3.0           |
| <b>Total- Retirement Agencies</b>                              | <b>-</b>            | <b>317.9</b>    | <b>317.9</b>    | <b>-</b>            | <b>307.0</b>    | <b>307.0</b>    | <b>0.0</b>              | <b>11.0</b>  | <b>11.0</b>   |
| <b>State Total</b>   | <b>17,355.6</b>     | <b>22,797.5</b> | <b>40,172.7</b> | <b>16,971.3</b>     | <b>22,187.6</b> | <b>39,158.9</b> | <b>384.4</b>            | <b>609.9</b> | <b>1013.8</b> |

Source: SEMA4 Query: BIAA\_FTE\_HISTORY\_FY\_QTR\_AGENCY