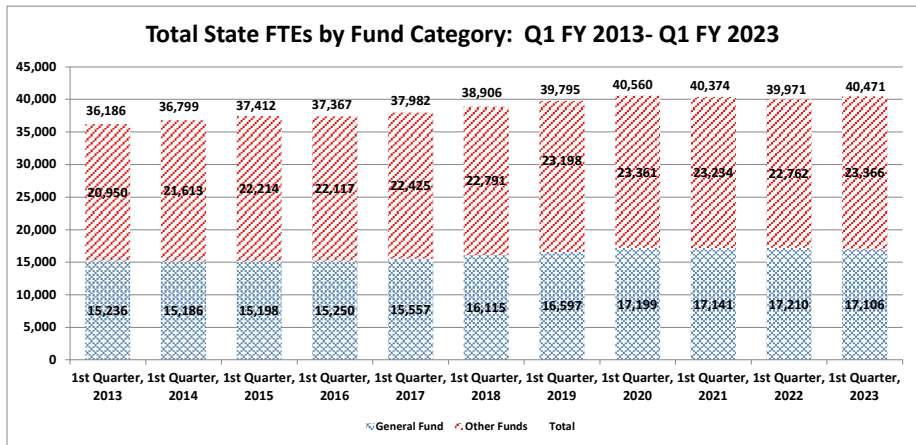


Full Time Equivalents by Fund			
Quarter/Year	General Fund	Other Funds	Total
1st Quarter, 2013	15,236.0	20,949.9	36,185.9
1st Quarter, 2014	15,186.4	21,612.8	36,799.2
1st Quarter, 2015	15,197.6	22,214.4	37,412.0
1st Quarter, 2016	15,250.4	22,117.1	37,367.5
1st Quarter, 2017	15,557.0	22,425.1	37,982.0
1st Quarter, 2018	16,114.6	22,791.3	38,905.9
1st Quarter, 2019	16,596.6	23,198.1	39,794.7
1st Quarter, 2020	17,199.0	23,360.8	40,559.8
1st Quarter, 2021	17,140.5	23,234.0	40,374.4
1st Quarter, 2022	17,209.7	22,761.5	39,971.2
1st Quarter, 2023	17,105.7	23,365.5	40,471.1

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor, Senate and three retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY





MANAGEMENT AND BUDGET

Fulltime Equivalent Employment by State Agency- First Quarter (July-September) FY 2022-2023

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2023- 1st Quarter			FY 2022- 1st Quarter			Change from FY 2022 1st Quarter		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Accountancy Board	5.4	0.0	5.4	5.4	0.0	5.4	-0.1	0.0	-0.1
Administration Dept	79.7	410.1	489.8	89.3	398.7	488.1	-9.6	11.4	1.7
Administrative Hearings	1.6	61.4	62.9	1.8	59.6	61.4	-0.2	1.8	1.6
African American Heritage Council	3.1	0.0	3.1	4.5	0.0	4.5	-1.4	0.0	-1.4
Agriculture Dept	176.4	301.5	477.9	169.4	306.3	475.6	7.0	-4.8	2.2
Amateur Sports Comm	2.3	0.1	2.5	2.4	0.1	2.5	-0.1	0.1	0.0
Animal Health Board	33.6	6.8	40.4	37.9	2.4	40.3	-4.3	4.4	0.1
Architecture, Engineering Bd	6.1	0.0	6.1	6.0	0.0	6.0	0.1	0.0	0.1
Arts Board	4.6	13.3	17.9	2.9	10.0	12.9	1.7	3.3	5.0
Asian-Pacific Council	4.1	0.0	4.1	3.7	0.0	3.7	0.4	0.0	0.4
Barber Examiners Board	3.0	0.0	3.0	2.8	0.0	2.8	0.2	0.0	0.2
Behavioral Hlth & Therapy Bd.	0.0	6.1	6.1	0.0	6.2	6.2	0.0	-0.1	-0.1
Bureau of Mediation Services	12.2	0.0	12.2	13.1	0.0	13.1	-0.9	0.0	-0.9
Campaign Fin & Public Discl Bd	8.1	0.0	8.1	8.0	0.0	8.0	0.1	0.0	0.1
Capitol Area Architect	2.5	0.0	2.5	2.2	0.0	2.2	0.3	0.0	0.3
Chiropractors Board	0.0	5.0	5.0	0.0	5.0	5.0	0.0	0.0	0.0
Commerce Dept	172.3	189.9	362.2	153.5	173.0	326.4	18.8	17.0	35.8
Corrections Dept	3971.3	218.3	4189.6	3957.9	211.4	4169.2	13.4	7.0	20.4
Cosmetologist Exam Board	17.8	0.0	17.8	22.4	0.0	22.4	-4.6	0.0	-4.6
Dentistry Board	0.0	16.6	16.6	0.0	16.0	16.0	0.0	0.6	0.6
Dietetics & Nutrition Practice	0.0	1.0	1.0	0.0	0.9	0.9	0.0	0.1	0.1
Disability Council	8.2	0.0	8.2	6.9	0.0	6.9	1.3	0.0	1.3
Education Department	140.6	279.2	419.7	141.0	248.1	389.2	-0.5	31.1	30.6
Emergency Medical Services Bd	9.8	0.3	10.1	7.8	0.2	7.9	2.0	0.1	2.1
Employ & Econ Development Dept	100.4	1272.1	1372.5	94.4	1308.6	1403.0	6.0	-36.5	-30.5
Exec for LT Svcs & Supports Bd	0.0	4.1	4.1	0.0	5.9	5.9	0.0	-1.9	-1.9
Explore Minnesota Tourism	35.5	0.9	36.4	34.0	0.0	34.0	1.5	0.9	2.4
Gambling Control Board	0.0	39.1	39.1	0.0	32.1	32.1	0.0	6.9	6.9
Health Department	189.6	1466.8	1656.5	161.8	1520.8	1682.7	27.8	-54.0	-26.2
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	275.5	275.5	0.0	266.1	266.1	0.0	9.4	9.4
Human Rights Dept	41.4	3.5	44.9	39.5	2.6	42.1	1.9	0.9	2.8
Human Services Dept	4228.6	2805.9	7034.6	4046.3	2681.4	6727.7	182.3	124.6	306.9
Indian Affairs Council	4.2	1.1	5.3	2.9	1.2	4.1	1.3	-0.1	1.3
Investment Board	0.0	35.6	35.6	0.0	26.1	26.1	0.0	9.5	9.5
Iron Range Resources & Rehab	0.0	42.7	42.7	0.0	42.0	42.0	0.0	0.6	0.6
Labor & Industry Dept	27.7	416.3	444.1	21.8	400.2	422.0	5.9	16.1	22.1
Latino Affairs Council	4.1	0.0	4.1	4.0	0.0	4.0	0.1	0.0	0.1
Lottery	0.0	136.5	136.5	0.0	142.9	142.9	0.0	-6.3	-6.3
Marriage & Family Therapy	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board	0.0	29.9	29.9	0.0	29.3	29.3	0.0	0.6	0.6
Military Affairs Dept	41.4	351.1	392.5	42.3	357.1	399.4	-0.9	-6.0	-6.9
Mn Management & Budget	154.0	120.6	274.5	152.1	112.6	264.7	1.8	8.0	9.8
Mn State Academies	67.1	37.1	104.1	66.8	32.5	99.3	0.3	4.6	4.9
MN Zoological Garden	1.8	261.9	263.7	167.0	37.0	203.9	-165.2	224.9	59.7
MN.IT Services	35.2	2426.7	2461.9	26.7	2392.9	2419.6	8.5	33.8	42.3
MNSure	0.0	172.6	172.6	0.0	165.9	165.9	0.0	6.7	6.7
Natural Resources Dept	655.3	2218.8	2874.1	890.1	2053.4	2943.6	-234.8	165.3	-69.5
Nursing Board	0.0	33.9	33.9	0.0	32.8	32.8	0.0	1.1	1.1
Occup. Therapy Practice Bd.	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Office of Higher Education	28.1	45.0	73.1	24.4	42.9	67.4	3.7	2.1	5.8
Ombud American Indian Families	1.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	1.0
Ombud Mental Health & Dev Dis	18.6	0.0	18.6	17.3	0.0	17.3	1.3	0.0	1.3
Ombudsperson for Corrections	3.5	0.0	3.5	3.9	0.0	3.9	-0.3	0.0	-0.3
Ombudsperson for Families	4.1	0.0	4.1	5.5	0.0	5.5	-1.4	0.0	-1.4
Optometry Board	0.0	1.1	1.1	0.0	1.0	1.0	0.0	0.0	0.0
Peace Officers Board (POST)	13.4	0.0	13.4	12.0	0.0	12.0	1.4	0.0	1.4
Perpich Ctr for Arts Education	37.7	0.5	38.2	37.7	1.3	39.0	0.0	-0.8	-0.8
Pharmacy Board	0.0	22.8	22.8	0.0	19.7	19.7	0.0	3.1	3.1
Physical Therapy Board	0.0	3.0	3.0	0.0	2.0	2.0	0.0	1.0	1.0
Podiatric Medicine Board	0.0	0.9	0.9	0.0	0.6	0.6	0.0	0.4	0.4
Pollution Control Agency	8.8	866.1	875.0	8.2	843.0	851.1	0.7	23.1	23.8
Private Detective Board	2.6	0.0	2.6	3.8	0.0	3.8	-1.2	0.0	-1.2
Prof Educator Licensing Std. Bd.	22.1	1.0	23.1	21.4	0.0	21.4	0.6	1.0	1.6
Psychology Board	0.0	6.7	6.7	0.0	7.3	7.3	0.0	-0.6	-0.6
Public Facilities Authority	0.0	11.8	11.8	0.0	11.1	11.1	0.0	0.7	0.7
Public Safety Dept	464.8	1687.0	2151.8	486.8	1648.0	2134.9	-22.1	38.9	16.9
Public Utilities Comm	52.8	0.5	53.3	50.5	0.5	51.0	2.3	0.0	2.3
Racing Commission	0.0	22.3	22.3	0.0	22.9	22.9	0.0	-0.6	-0.6
Rare Disease Advisory Council	0.8	0.0	0.8	0.0	0.0	0.0	0.8	0.0	0.8
Revenue Dept	1216.1	95.4	1311.5	1244.1	103.6	1347.7	-28.0	-8.2	-36.2
Sentencing Guidelines Comm	6.0	0.0	6.0	5.0	0.0	5.0	1.0	0.0	1.0
Social Work Board	0.0	13.6	13.6	0.0	11.0	11.0	0.0	2.6	2.6
Tax Court	10.0	0.0	10.0	8.7	0.0	8.7	1.3	0.0	1.3
Transportation Dept	30.0	5130.2	5160.2	26.4	5194.4	5220.7	3.6	-64.2	-60.6
Veterans Affairs Dept	113.9	1048.1	1162.1	109.0	1141.7	1250.6	5.0	-93.5	-88.5
Veterinary Medicine Board	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Water & Soil Resources Board	35.4	81.0	116.4	42.7	71.3	114.1	-7.3	9.6	2.3

m MANAGEMENT AND BUDGET

Fulltime Equivalent Employment by State Agency- First Quarter (July-September) FY 2022-2023

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2023- 1st Quarter			FY 2022- 1st Quarter			Change from FY 2022 1st Quarter		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Workers Comp Court of Appeals	0.0	13.0	13.0	0.0	12.6	12.6	0.0	0.4	0.4
Total Executive Branch Agencies	12318.5	22722.5	35041.0	12496.0	22226.2	34722.2	-177.5	496.3	318.8
Constitutional Offices									
Attorney General	321.9	25.5	347.5	302.4	22.3	324.8	19.5	3.2	22.7
Governors Office	20.4	41.8	62.2	31.4	21.4	52.8	-11.0	20.3	9.4
Secretary of State	45.3	39.1	84.4	43.2	38.4	81.6	2.1	0.7	2.8
State Auditor	68.4	7.0	75.4	70.1	6.3	76.3	-1.6	0.7	-0.9
Total- Constitutional Offices	456.0	113.4	569.4	447.0	88.5	535.5	9.0	24.9	33.9
Total Executive Branch Including Constitutional Offices	12774.5	22835.9	35610.4	12943.0	22314.7	35257.7	-168.5	521.2	352.7
Judicial Branch									
Court Of Appeals	88.2	0.0	88.2	87.0	0.0	87.0	1.1	0.0	1.1
Guardian ad Litem Board	229.2	0.0	229.2	231.7	0.0	231.7	-2.5	0.0	-2.5
Judicial Standards Board	2.8	0.0	2.8	2.7	0.0	2.7	0.1	0.0	0.1
Board Of Public Defense	821.9	24.0	845.9	819.4	0.0	819.4	2.6	24.0	26.6
Supreme Court	242.6	86.4	329.0	238.5	80.4	318.8	4.1	6.1	10.2
Trial Courts	2612.4	98.6	2711.0	2543.9	49.6	2593.5	68.5	49.0	117.5
Total- Judicial Branch	3997.2	209.0	4206.2	3923.2	129.9	4053.2	73.9	79.1	153.0
Legislative Branch									
Legislative Auditor	59.8	0.0	59.8	55.6	0.0	55.6	4.2	0.0	4.2
LCC-Leg Coordinating Comm	83.4	9.5	92.9	82.4	9.5	91.9	1.0	0.0	1.1
Senate	190.7	0.0	190.7	205.4	0.0	205.4	-14.7	0.0	-14.7
Total- Legislative Branch	334.0	9.5	343.5	343.4	9.5	352.9	-9.5	0.0	-9.5
Retirement Agencies									
MN State Retirement System	0.0	125.2	125.2	0.0	128.3	128.3	0.0	-3.1	-3.1
Public Employees Retire Assoc	0.0	102.1	102.1	0.0	97.5	97.5	0.0	4.6	4.6
Teachers Retirement Assoc	0.0	83.7	83.7	0.0	81.6	81.6	0.0	2.1	2.1
Total- Retirement Agencies	0.0	311.1	311.1	0.0	307.4	307.4	0.0	3.6	3.6
State Government Total	17105.6	23365.5	40471.1	17209.7	22761.5	39971.2	-104.1	604.0	499.9

Source: SEMA4 Query BIAA_FTE Data by FY & Qtr & Agency