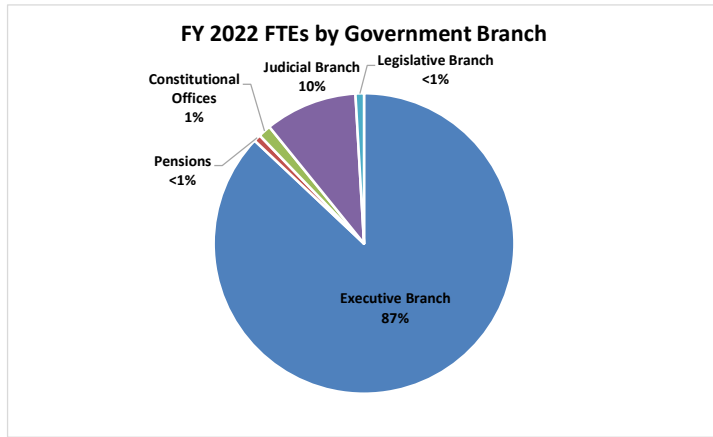


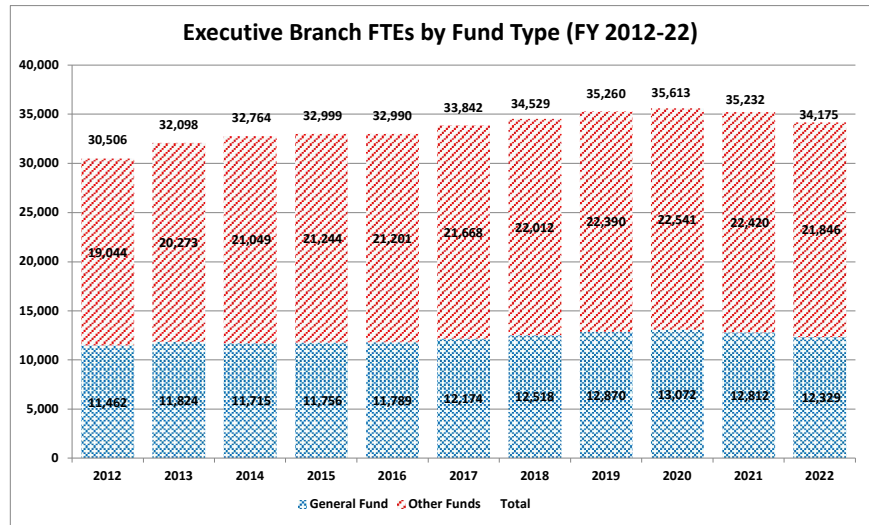
Annual FTE Count by State of MN Branch (FY 2012-22)											
FY	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
Executive Branch	34,175	34,697	35,083	34,732	33,993	33,293	32,447	32,482	32,259	31,609	30,017
Pensions	308	306	308	305	301	295	294	280	276	267	260
Constitutional Offices	551	535	530	527	536	548	543	517	504	488	489
Judicial Branch	4,076	3,962	3,923	3,802	3,721	3,669	3,534	3,466	3,366	3,283	3,156
Legislative Branch*	365	363	365	146	144	142	144	141	141	138	140
Total	39,475	39,863	40,208	39,513	38,695	37,947	36,961	36,887	36,546	35,785	34,061



*As of 2020, the Legislative Branch FTE calculations include the Senate. This adds 208 FTEs to the 2020 Legislature total.

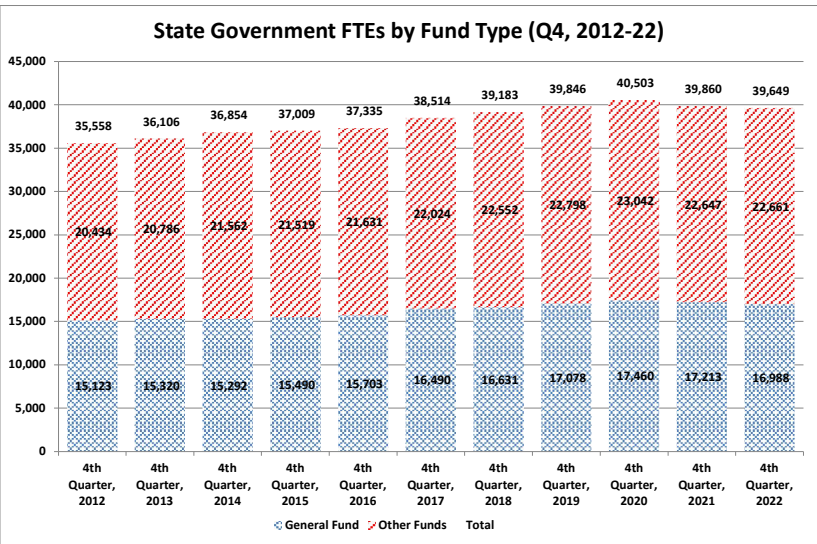
Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY

Executive Branch FTEs by Fund Type (FY 2012-22)			
Year	General	Other Funds	Total
2012	11,462	19,044	30,506
2013	11,824	20,273	32,098
2014	11,715	21,049	32,764
2015	11,756	21,244	32,999
2016	11,789	21,201	32,990
2017	12,174	21,668	33,842
2018	12,518	22,013	34,529
2019	12,870	22,390	35,260
2020	13,072	22,541	35,613
2021	12,812	22,420	35,232
2022	12,329	21,846	34,175



Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY

State Government FTEs by Fund Type (Q4, 2012-22)			
Quarter/Year	General Fund		Total
	Fund	Other Funds	
4th Quarter, 2012	15,123	20,434	35,558
4th Quarter, 2013	15,320	20,786	36,106
4th Quarter, 2014	15,292	21,562	36,854
4th Quarter, 2015	15,490	21,519	37,009
4th Quarter, 2016	15,703	21,631	37,335
4th Quarter, 2017	16,490	22,024	38,514
4th Quarter, 2018	16,631	22,552	39,183
4th Quarter, 2019	17,078	22,798	39,846
4th Quarter, 2020	17,460	23,042	40,503
4th Quarter, 2021	17,213	22,647	39,860
4th Quarter, 2022	16,988	22,661	39,649



State Government represents all branches of Minnesota state government including the State of Minnesota. Around 40% of FTEs are paid through the state's General Fund. "Other Funds" includes all other state funds. Note that the Senate did not appear in FTE calculations until 2020 and accounts for 229 additional FTEs from FY 2019.

State is not included.

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY



Fulltime Equivalent Employment by State Agency- Fiscal Year 2022 Fourth Quarter (April-June)

Executive Summary This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2022- 4th Quarter			FY 2021- 4th Quarter			Change from FY 2021- 4th Quarter		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Accountancy Board	5.7	0.0	5.7	5.2	0.0	5.2	0.4	0.0	0.4
Administration Dept	85.0	406.9	491.9	87.0	400.3	487.2	-1.9	6.6	4.7
Administrative Hearings	1.7	61.4	63.1	1.7	57.3	58.9	0.0	4.1	4.1
African American Heritage Bd.	3.5	0.0	3.5	5.1	0.0	5.1	-1.7	0.0	-1.7
Agriculture Dept	167.2	292.6	459.8	163.0	287.9	450.9	4.2	4.7	8.9
Amateur Sports Comm	2.3	0.2	2.5	2.6	0.3	3.0	-0.3	-0.2	-0.5
Animal Health Board	38.2	9.6	47.8	38.8	2.6	41.4	-0.5	7.0	6.4
Architecture, Engineering Bd	6.6	0.0	6.6	5.4	0.0	5.4	1.2	0.0	1.2
Arts Board	3.6	11.1	14.7	3.3	8.8	12.2	0.3	2.3	2.5
Asian-Pacific Council	4.1	0.0	4.1	2.5	0.0	2.5	1.6	0.0	1.6
Barber Examiners Board	3.0	0.0	3.0	2.9	0.0	2.9	0.1	0.0	0.1
Behavioral Hlth &Therapy Bd	0.0	7.0	7.0	0.0	6.3	6.3	0.0	0.7	0.7
Bureau of Mediation Services	12.5	0.0	12.5	12.0	0.0	12.0	0.6	0.0	0.6
Campaign Fin & Public Discl Bd	7.0	0.0	7.0	8.0	0.0	8.0	-1.0	0.0	-1.0
Capitol Area Architect	2.5	0.0	2.5	2.5	0.3	2.7	0.0	-0.3	-0.2
Chiropractors Board	0.0	4.9	4.9	0.0	5.0	5.0	0.0	-0.1	-0.1
Commerce Dept	168.8	179.9	348.7	154.8	171.3	326.0	14.0	8.7	22.7
Corrections Dept	3940.1	214.8	4155.0	3966.3	217.6	4183.9	-26.2	-2.8	-29.0
Cosmetologist Exam Board	21.7	0.0	21.7	22.2	0.0	22.2	-0.5	0.0	-0.5
Dentistry Board	0.0	15.8	15.8	0.0	10.0	10.0	0.0	5.9	5.9
Dietetics & Nutrition Practice	0.0	1.1	1.1	0.0	0.9	0.9	0.0	0.3	0.3
Disability Council	7.7	0.0	7.7	6.8	0.0	6.8	0.9	0.0	0.9
Education Department	139.3	268.5	407.8	139.8	249.4	389.2	-0.6	19.1	18.5
Emergency Medical Services Bd	9.6	0.2	9.8	7.9	0.0	7.9	1.6	0.2	1.9
Employ & Econ Development Dept	146.0	1230.7	1376.8	102.6	1311.4	1414.1	43.4	-80.7	-37.3
Exec for LT Svcs & Supports Bd	0.0	4.0	4.0	0.0	11.2	11.2	0.0	-7.2	-7.2
Explore Minnesota Tourism	33.5	0.6	34.1	34.7	0.0	34.7	-1.3	0.6	-0.7
Gambling Control Board	0.0	38.6	38.6	0.0	31.7	31.7	0.0	6.8	6.8
Health Department	179.2	1452.8	1632.0	177.4	1585.6	1763.1	1.8	-132.9	-131.1
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	268.8	268.8	0.0	263.3	263.3	0.0	5.5	5.5
Human Rights Dept	42.9	3.5	46.4	43.3	0.0	43.3	-0.4	3.5	3.1
Human Services Dept	4155.0	2693.2	6848.2	4023.1	2703.8	6726.9	131.8	-10.6	121.2
Indian Affairs Council	3.8	1.2	5.1	3.0	0.6	3.6	0.8	0.6	1.4
Investment Board	0.0	30.1	30.1	0.0	24.7	24.7	0.0	5.3	5.3
Iron Range Resources & Rehab	0.0	41.8	41.8	0.0	42.1	42.1	0.0	-0.3	-0.3
Labor & Industry Dept	20.9	415.4	436.3	21.7	408.7	430.4	-0.8	6.8	5.9
Latino Affairs Council	4.4	0.0	4.4	4.4	0.0	4.4	0.0	0.0	0.0
Lottery	0.0	136.9	136.9	0.0	147.6	147.6	0.0	-10.7	-10.7
Marriage & Family Therapy	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board	0.0	30.9	30.9	0.0	29.3	29.3	0.0	1.5	1.5
Military Affairs Dept	41.7	346.1	387.8	44.4	349.3	393.8	-2.7	-3.2	-5.9
Mn.IT Services	31.2	2428.1	2459.3	25.9	2408.5	2434.4	5.3	19.6	25.0
Mn Management & Budget	149.2	123.8	273.1	149.4	115.5	264.9	-0.2	8.4	8.2
Mn State Academies	115.0	55.5	170.5	122.3	49.0	171.3	-7.3	6.4	-0.8
MN Zoological Garden	0.1	229.4	229.5	109.2	86.8	195.9	-109.0	142.6	33.5
MNSure	0.0	163.5	163.5	0.0	164.8	164.8	0.0	-1.2	-1.2
Natural Resources Dept	640.2	1936.8	2577.0	805.4	1889.6	2694.9	-165.2	47.2	-118.0
Nursing Board	0.0	36.5	36.5	0.0	31.2	31.2	0.0	5.3	5.3
Occup. Therapy Practice Bd.	0.0	3.0	3.0	0.0	3.1	3.1	0.0	-0.1	-0.1
Office of Higher Education	24.7	44.4	69.1	26.9	41.9	68.8	-2.2	2.6	0.3
Ombud American Indian Families	1.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	1.0
Ombud Mental Health & Dev Dis	18.1	0.0	18.1	18.2	0.0	18.2	0.0	0.0	0.0
Ombudsperson for Corrections	3.2	0.0	3.2	0.0	0.0	0.0	3.2	0.0	3.2
Ombudsperson for Families	4.1	0.0	4.1	6.0	0.0	6.0	-1.9	0.0	-1.9
Optometry Board	0.0	1.0	1.0	0.0	0.9	0.9	0.0	0.0	0.0
Peace Officers Board (POST)	12.0	0.0	12.0	9.7	0.0	9.7	2.3	0.0	2.3
Perpich Ctr for Arts Education	56.4	0.2	56.6	54.1	0.1	54.2	2.4	0.1	2.5
Pharmacy Board	0.0	22.1	22.1	0.0	20.4	20.4	0.0	1.7	1.7
Physical Therapy Board	0.0	3.0	3.0	0.0	2.2	2.2	0.0	0.8	0.8
Podiatric Medicine Board	0.0	0.8	0.8	0.0	0.5	0.5	0.0	0.2	0.2
Pollution Control Agency	9.5	843.0	852.5	8.8	824.4	833.2	0.7	18.5	19.3
Private Detective Board	3.8	0.0	3.8	3.3	0.0	3.3	0.5	0.0	0.5
Prof. Educator Licensing Std. Bd.	21.6	0.7	22.3	20.6	0.0	20.6	1.0	0.7	1.7
Psychology Board	0.0	6.7	6.7	0.0	7.8	7.8	0.0	-1.0	-1.0
Public Facilities Authority	0.0	11.4	11.4	0.0	10.9	10.9	0.0	0.5	0.5
Public Safety Dept	466.0	1642.8	2108.9	541.2	1648.8	2190.0	-75.1	-6.0	-81.1
Public Utilities Comm	50.8	0.5	51.3	51.3	0.5	51.8	-0.6	0.0	-0.6
Racing Commission	0.0	14.2	14.2	0.0	16.1	16.1	0.0	-1.9	-1.9
Revenue Dept	1203.1	101.3	1304.4	1276.8	113.3	1390.1	-73.7	-12.1	-85.7
Sentencing Guidelines Comm	6.0	0.0	6.0	5.0	0.0	5.0	1.0	0.0	1.0
Social Work Board	0.0	13.7	13.7	0.0	11.3	11.3	0.0	2.4	2.4
Tax Court	10.0	0.0	10.0	9.0	0.0	9.0	1.0	0.0	1.0
Transportation Dept	27.6	5000.9	5028.5	18.0	5088.6	5106.7	9.5	-87.7	-78.2
Veterans Affairs Dept	105.8	1053.4	1159.2	101.9	1149.6	1251.5	3.9	-96.2	-92.3
Veterinary Medicine Board	0.0	2.0	2.0	0.0	2.1	2.1	0.0	-0.1	-0.1
Water & Soil Resources Board	33.8	80.0	113.8	37.9	75.3	113.2	-4.0	4.6	0.6
Workers Comp Court of Appeals	0.0	12.5	12.5	0.0	11.0	11.0	0.0	1.5	1.5
Total- Executive Branch	12,250.9	22,004.7	34,255.5	12,493.3	22,106.6	34,599.9	-242.4	-101.9	-344.4



Fulltime Equivalent Employment by State Agency- Fiscal Year 2022 Fourth Quarter (April-June)

Executive Summary This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2022- 4th Quarter			FY 2021- 4th Quarter			Change from FY 2021- 4th Quarter		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Constitutional Offices									
Attorney General	315.1	24.8	339.8	301.9	22.8	324.7	13.1	2.0	15.1
Governors Office	19.4	45.6	65.0	33.9	17.7	51.7	-14.6	27.9	13.3
Secretary of State	43.8	39.4	83.2	45.3	38.6	83.8	-1.5	0.8	-0.7
State Auditor	70.3	6.5	76.8	70.2	6.3	76.5	0.1	0.2	0.3
Total- Constitutional Offices	448.5	116.3	564.8	451.3	85.4	536.7	-2.9	31.0	28.1
Total Executive Branch Including Constitutional Offices	12699.4	22121.0	34820.3	12944.7	22192.0	35136.6	-245.3	-71.0	-316.3
Judicial Branch									
Court of Appeals	87.9	0.0	87.9	88.2	0.0	88.2	-0.3	0.0	-0.3
Guardian ad Litem Board	231.3	0.0	231.3	236.0	0.0	236.0	-4.7	0.0	-4.7
Judicial Standards Board	2.8	0.0	2.8	2.4	0.0	2.4	0.4	0.0	0.4
Public Defense Board	785.1	2.7	787.8	770.2	0.2	770.4	14.9	2.5	17.4
Supreme Court	244.9	83.5	328.4	245.2	78.9	324.1	-0.3	4.6	4.2
Trial Courts	2556.6	132.2	2688.8	2554.7	52.4	2607.1	1.9	79.8	81.7
Total- Judicial Branch	3,908.6	218.4	4,126.9	3,896.7	131.5	4,028.2	11.8	86.9	98.7
Legislative Branch									
Legislative Auditor	56.3	0.0	56.3	56.6	0.0	56.6	-0.2	0.0	-0.2
Legislative Coord. Commission	88.7	9.9	98.6	88.6	9.0	97.7	0.0	0.9	0.9
Senate	235.0	0.0	235.0	226.5	0.0	226.5	8.5	0.0	8.5
Total- Legislative Branch	380.0	9.9	389.9	371.8	9.0	380.8	8.2	0.9	9.1
Retirement Agencies									
Minn State Retirement System	0.0	130.6	130.6	0.0	133.9	133.9	0.0	-3.4	-3.4
Public Employees Retire Assoc	0.0	99.1	99.1	0.0	99.9	99.9	0.0	-0.8	-0.8
Teachers Retirement Assoc	0.0	81.7	81.7	0.0	80.4	80.4	0.0	1.3	1.3
Total- Retirement Agencies	0.0	311.3	311.3	0.0	314.2	314.2	0.0	-2.9	-2.9
State Total	16,987.9	22,660.5	39,648.5	17,213.2	22,646.6	39,859.8	-225.2	13.9	-211.3

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY