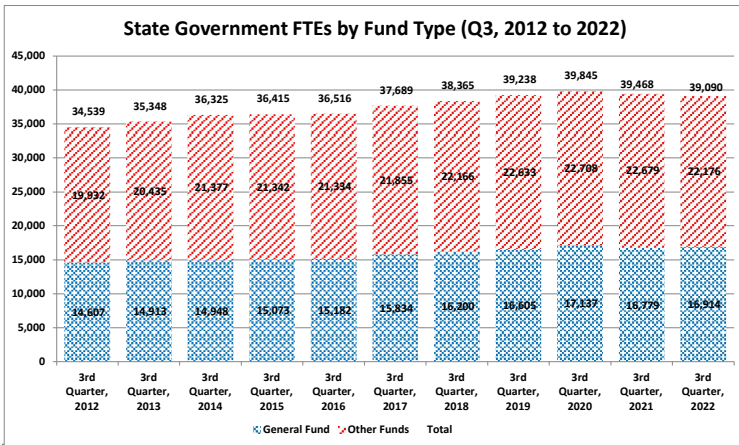


State Government FTEs by Fund Type (Q3, 2012-22)			
Quarter/Year	General	Other Funds	Total
3rd Quarter, 2012	14,607	19,932	34,539
3rd Quarter, 2013	14,913	20,435	35,348
3rd Quarter, 2014	14,948	21,377	36,325
3rd Quarter, 2015	15,073	21,342	36,415
3rd Quarter, 2016	15,182	21,334	36,516
3rd Quarter, 2017	15,834	21,855	37,689
3rd Quarter, 2018	16,200	22,166	38,365
3rd Quarter, 2019	16,605	22,633	39,238
3rd Quarter, 2020	17,137	22,708	39,845
3rd Quarter, 2021	16,779	22,679	39,468
3rd Quarter, 2022	16,914	22,176	39,090

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and 3 retirement agencies. Minnesota State is not included. The Senate was added in FY 2020.



State Government represents all branches of Minnesota state government

agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.


**MANAGEMENT
AND BUDGET**
Fulltime Equivalent Employment by State Agency- Fiscal Year 2022 Third Quarter (January-March)

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Agency	FY 2022-3rd Quarter			FY 2021-3rd Quarter			Change from FY 2021- 3rd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	6.4	0.0	6.4	5.4	0.0	5.4	1.0	0.0	1.0
Administration Dept	85.7	402.7	488.4	85.3	406.0	491.4	0.4	-3.3	-3.0
Administrative Hearings	1.7	62.5	64.2	1.7	58.2	59.9	0.0	4.3	4.3
African Heritage Council	4.2	0.0	4.2	4.1	0.0	4.1	0.1	0.0	0.1
Agriculture Dept	161.1	285.4	446.5	155.6	294.4	450.0	5.5	-8.9	-3.4
Amateur Sports Comm	2.3	0.2	2.5	2.7	0.3	3.0	-0.3	-0.2	-0.5
Animal Health Board	32.9	6.6	39.6	39.8	0.4	40.2	-6.9	6.3	-0.6
Architecture, Engineering Bd	6.2	0.0	6.2	5.1	0.0	5.1	1.2	0.0	1.2
Arts Board	3.5	11.2	14.7	3.4	9.6	13.0	0.1	1.6	1.7
Asian-Pacific Council	4.1	0.0	4.1	4.0	0.0	4.0	0.2	0.0	0.2
Barber Examiners Board	3.0	0.0	3.0	2.1	0.0	2.1	0.9	0.0	0.9
Behavioral Health & Therapy Bd	0.0	5.8	5.8	0.0	6.3	6.3	0.0	-0.5	-0.5
Bureau of Mediation Services	11.6	0.0	11.6	11.0	0.0	11.0	0.6	0.0	0.6
Campaign Fin & Public Discl Bd	7.9	0.0	7.9	8.0	0.0	8.0	-0.1	0.0	-0.1
Capitol Area Architect	2.5	0.0	2.5	3.0	0.0	3.0	-0.5	0.0	-0.5
Chiropractors Board	0.0	5.0	5.0	0.0	5.7	5.7	0.0	-0.7	-0.7
Commerce Dept	164.7	174.4	339.1	151.0	178.5	329.5	13.6	-4.1	9.6
Corrections Dept	3912.8	209.8	4122.6	3993.6	224.3	4217.9	-80.7	-14.5	-95.3
Cosmetologist Exam Board	23.7	0.0	23.7	22.7	0.0	22.7	1.0	0.0	1.0
Dentistry Board	0.0	16.7	16.7	0.0	10.8	10.8	0.0	5.8	5.8
Dietetics & Nutrition Practice	0.0	1.0	1.0	0.0	0.9	0.9	0.0	0.1	0.1
Disability Council	7.9	0.0	7.9	6.7	0.0	6.7	1.2	0.0	1.2
Education Department	140.7	259.3	400.0	141.7	243.7	385.4	-1.0	15.6	14.6
Emergency Medical Services Bd	9.4	0.5	9.9	9.3	0.0	9.3	0.1	0.5	0.6
Employ & Econ Development Dept	349.1	1037.5	1386.6	102.5	1298.4	1401.0	246.6	-261.0	-14.4
Exec for LT Svcs & Supports Bd	0.0	4.0	4.0	0.0	0.0	0.0	0.0	4.0	4.0
Explore Minnesota Tourism	32.4	0.4	32.8	35.6	0.0	35.6	-3.2	0.4	-2.9
Gambling Control Board	0.0	36.4	36.4	0.0	31.7	31.7	0.0	4.8	4.8
Health Department	166.3	1490.6	1656.9	150.7	1649.1	1799.8	15.6	-158.5	-142.9
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	268.7	268.7	0.0	258.6	258.6	0.0	10.1	10.1
Human Rights Dept	42.5	3.5	46.0	41.1	4.2	45.3	1.4	-0.7	0.7
Human Services Dept.	4125.6	2692.2	6817.9	4120.7	2739.1	6859.8	4.9	-46.9	-42.0
Indian Affairs Council	3.7	1.3	5.0	3.5	0.0	3.5	0.2	1.3	1.6
Investment Board	0.0	29.2	29.2	0.0	23.9	23.9	0.0	5.3	5.3
Iron Range Resources & Rehab	0.0	42.6	42.6	0.0	42.0	42.0	0.0	0.7	0.7
Labor & Industry Dept	21.5	408.5	430.1	24.6	405.6	430.2	-3.1	2.9	-0.1
Latino Affairs Council	4.3	0.0	4.3	4.9	0.0	4.9	-0.6	0.0	-0.6
Lottery	0.0	137.8	137.8	0.0	146.7	146.7	0.0	-9.0	-9.0
Marriage & Family Therapy	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board	0.0	31.1	31.1	0.0	28.7	28.7	0.0	2.4	2.4
Military Affairs Dept	40.6	336.9	377.6	43.8	352.6	396.4	-3.2	-15.6	-18.8
Minnesota Zoological Garden	124.4	95.2	219.6	100.4	91.8	192.2	23.9	3.4	27.4
Mn Management & Budget	148.1	119.8	267.9	148.0	115.9	264.0	0.1	3.9	4.0
Mn State Academies	114.0	53.5	167.6	115.7	54.8	170.5	-1.7	-1.3	-3.0
MN.IT Services	26.1	2412.8	2438.9	25.2	2416.4	2441.6	0.9	-3.6	-2.7
MNSure	0.0	186.2	186.2	0.0	169.1	169.1	0.0	17.0	17.0
Natural Resources Dept	435.2	1723.2	2158.4	458.0	1732.7	2190.7	-22.7	-9.6	-32.3
Nursing Board	0.0	34.6	34.6	0.0	29.5	29.5	0.0	5.1	5.1
Occup. Therapy Practice Bd.	0.0	3.0	3.0	0.0	3.4	3.4	0.0	-0.4	-0.4
Office of Higher Education	24.5	43.0	67.5	25.1	37.1	62.2	-0.6	6.0	5.3
Ombud American Indian Families	1.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	1.0
Ombud Mental Hlth & Dev Dis	17.3	0.0	17.3	19.0	0.0	19.0	-1.7	0.0	-1.7
Ombudsperson for Corrections	4.2	0.0	4.2	0.0	0.0	0.0	4.2	0.0	4.2
Ombudsperson for Families	4.9	0.0	4.9	5.4	0.0	5.4	-0.5	0.0	-0.5
Optometry Board	0.0	0.9	0.9	0.0	1.0	1.0	0.0	0.0	0.0
Peace Officers Board (POST)	11.9	0.0	11.9	9.1	0.0	9.1	2.8	0.0	2.8
Perpich Ctr For Arts Education	54.6	2.7	57.2	53.6	1.2	54.8	1.0	1.4	2.4
Pharmacy Board	0.0	21.2	21.2	0.0	21.9	21.9	0.0	-0.7	-0.7
Physical Therapy Board	0.0	3.0	3.0	0.0	2.0	2.0	0.0	1.0	1.0
Podiatric Medicine Board	0.0	0.6	0.6	0.0	0.5	0.5	0.0	0.1	0.1
Pollution Control Agency	9.2	826.0	835.3	8.4	820.4	828.8	0.8	5.6	6.4
Private Detective Board	2.6	0.0	2.6	2.8	0.0	2.8	-0.2	0.0	-0.2
Prof. Educator Licensing Std. Bd.	21.6	0.0	21.6	20.3	0.0	20.3	1.3	0.0	1.3
Psychology Board	0.0	6.7	6.7	0.0	7.8	7.8	0.0	-1.1	-1.1
Public Facilities Authority	0.0	9.9	9.9	0.0	10.2	10.2	0.0	-0.3	-0.3
Public Safety Dept	457.8	1649.7	2107.5	491.4	1669.0	2160.5	-33.6	-19.4	-53.0
Public Utilities Comm	50.5	0.5	51.0	53.6	0.5	54.1	-3.1	0.0	-3.1
Racing Commission	0.0	10.2	10.2	0.0	9.9	9.9	0.0	0.4	0.4
Revenue Dept	1186.2	99.5	1285.7	1249.0	105.6	1354.5	-62.7	-6.1	-68.8
Sentencing Guidelines Comm	6.0	0.0	6.0	5.1	0.0	5.1	0.9	0.0	0.9
Social Work Board	0.0	13.0	13.0	0.0	11.7	11.7	0.0	1.3	1.3
Tax Court	10.0	0.0	10.0	7.3	0.0	7.3	2.7	0.0	2.7
Transportation Dept	25.1	5072.4	5097.4	15.0	5115.6	5130.6	10.1	-43.2	-33.1
Veterans Affairs Dept	100.5	1086.6	1187.0	105.2	1177.6	1282.8	-4.8	-91.0	-95.8
Veterinary Medicine Board	0.0	2.0	2.0	0.0	2.1	2.1	0.0	-0.1	-0.1
Water & Soil Resources Board	33.4	79.7	113.1	35.3	80.2	115.5	-1.9	-0.5	-2.4
Workers Comp Court of Appeals	0.0	12.1	12.1	0.0	11.0	11.0	0.0	1.1	1.1
Total- State Agencies	12247.6	21534.9	33782.5	12136.6	22123.7	34260.3	111.1	-588.9	-477.8
Constitutional Offices									
Attorney General	312.7	22.6	335.3	301.1	23.7	324.7	11.6	-1.0	10.6
Governors Office	20.0	45.8	65.8	29.1	25.1	54.2	-9.1	20.7	11.6
Secretary of State	42.2	37.7	79.9	46.2	39.5	85.7	-4.0	-1.8	-5.8
State Auditor	68.0	6.6	74.6	68.3	6.3	74.6	-0.4	0.3	-0.1


MANAGEMENT AND BUDGET
Fulltime Equivalent Employment by State Agency- Fiscal Year 2022 Third Quarter (January-March)

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Agency	FY 2022-3rd Quarter			FY 2021-3rd Quarter			Change from FY 2021- 3rd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
Total- Constitutional Offices	442.8	112.7	555.6	444.7	94.5	539.2	-1.9	18.2	16.3
Total Executive Branch Including Constitutional Offices	12690.5	21647.6	34338.1	12581.3	22218.2	34799.6	109.1	-570.6	-461.5
Judicial Branch									
Court of Appeals	88.0	0.0	88.0	88.4	0.0	88.4	-0.4	0.0	-0.4
Guardian ad Litem Board	232.1	0.0	232.1	235.1	0.0	235.1	-3.0	0.0	-3.0
Judicial Standards Board	2.8	0.0	2.8	2.3	0.0	2.3	0.5	0.0	0.5
Public Defense Board	771.4	0.6	772.0	733.3	0.2	733.4	38.2	0.4	38.5
Supreme Court	239.6	80.2	319.8	243.0	82.5	325.5	-3.4	-2.3	-5.7
Trial Courts	2522.8	129.7	2652.6	2523.1	59.4	2582.5	-0.3	70.3	70.1
Total- Judicial Branch	3856.8	210.5	4067.3	3825.3	142.1	3967.4	31.5	68.5	100.0
Legislative Branch									
Legislative Auditor	54.8	0.0	54.8	58.0	0.0	58.0	-3.2	0.0	-3.2
LCC-Leg Coordinating Comm	87.8	9.8	97.6	91.4	9.0	100.3	-3.5	0.8	-2.7
Senate	224.1	0.0	224.1	223.3	0.0	223.3	0.8	0.0	0.8
Total- Legislative Branch	366.7	9.8	376.5	372.6	9.0	381.6	-5.9	0.8	-5.1
Retirement Agencies									
MN State Retirement System	0.0	131.7	131.7	0.0	135.2	135.2	0.0	-3.5	-3.5
Public Employees Retire Assoc	0.0	97.1	97.1	0.0	95.3	95.3	0.0	1.8	1.8
Teachers Retirement Assoc	0.0	79.5	79.5	0.0	79.2	79.2	0.0	0.2	0.2
Total- Retirement Agencies	0.0	308.2	308.2	0.0	309.7	309.7	0.0	-1.5	-1.5
Total State Government	16,913.9	22,176.2	39,090.1	16,779.2	22,679.0	39,458.2	134.7	-502.8	-368.0

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY