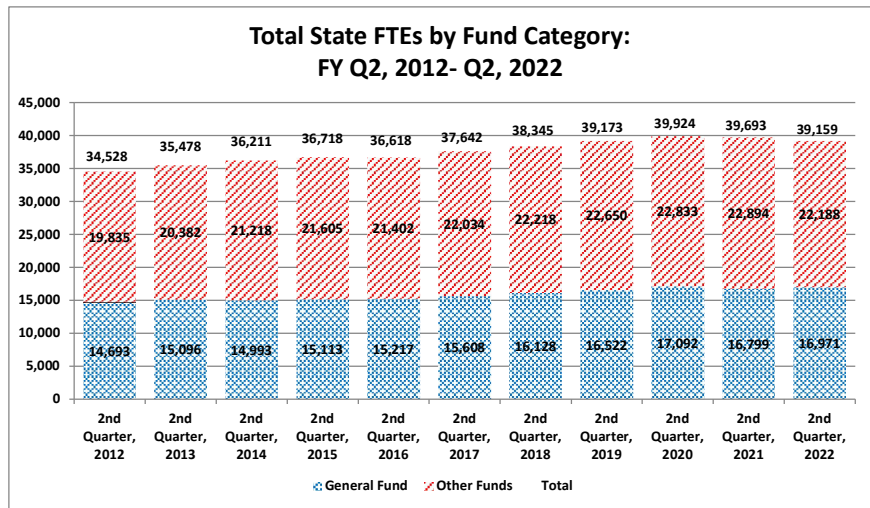


Full Time Equivalents by Fund			
Quarter/Year	General Fund	Other Funds	Total
2nd Quarter, 2012	14,692.7	19,834.8	34,527.5
2nd Quarter, 2013	15,095.6	20,382.2	35,477.8
2nd Quarter, 2014	14,992.7	21,218.1	36,210.8
2nd Quarter, 2015	15,113.2	21,604.5	36,717.7
2nd Quarter, 2016	15,216.9	21,401.5	36,618.4
2nd Quarter, 2017	15,607.7	22,033.8	37,641.6
2nd Quarter, 2018	16,127.7	22,217.6	38,345.3
2nd Quarter, 2019	16,522.4	22,650.4	39,172.8
2nd Quarter, 2020	17,091.8	22,832.6	39,924.4
2nd Quarter, 2021	16,799.2	22,893.8	39,692.9
2nd Quarter, 2022	16,971.3	22,187.6	39,158.9

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and 3 retirement agencies. Minnesota State is not included. The Senate was added in FY 2020.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query: BIAA_FTE_HISTORY_FY_QTR_AGENCY





Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2021-2022

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

Agency	FY 2022-2nd Quarter			FY 2021-2nd Quarter			Change from Q2, FY 2021		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	5.8	0.0	5.8	5.0	0.0	5.0	0.8	0.0	0.8
Administration Dept	84.7	404.5	489.2	88.0	413.2	501.2	-3.3	-8.7	-12.0
Administrative Hearings	1.7	62.9	64.6	1.7	57.1	58.7	0.1	5.8	5.9
African Heritage Council	3.4	0.0	3.4	3.2	0.0	3.2	0.2	0.0	0.2
Agriculture Dept	162.4	297.7	460.1	158.1	312.8	470.9	4.3	-15.1	-10.8
Amateur Sports Comm	2.4	0.1	2.5	1.9	0.3	2.2	0.5	-0.2	0.3
Animal Health Board	36.8	3.0	39.8	36.0	3.7	39.7	0.8	-0.6	0.2
Architecture, Engineering Bd	5.5	0.0	5.5	4.3	0.0	4.3	1.3	0.0	1.3
Arts Board	3.5	11.4	14.9	3.5	9.5	13.0	0.1	1.8	1.9
Asian-Pacific Council	4.0	0.0	4.0	4.7	0.0	4.7	-0.7	0.0	-0.7
Barber Examiners Board	3.0	0.0	3.0	3.0	0.0	3.0	0.0	0.0	0.0
Behavioral Hlth & Therapy Bd	0.0	5.6	5.6	0.0	6.1	6.1	0.0	-0.5	-0.5
Bureau of Mediation Services	11.7	0.0	11.7	12.6	0.0	12.6	-0.9	0.0	-0.9
Campaign Fin & Public Discl Bd	8.0	0.0	8.0	7.3	0.0	7.3	0.7	0.0	0.7
Capitol Area Architect	2.3	0.0	2.3	3.1	0.0	3.1	-0.8	0.0	-0.8
Chiropractors Board	0.0	5.0	5.0	0.0	5.9	5.9	0.0	-0.9	-0.9
Commerce Dept	153.8	180.2	334.1	155.5	179.4	334.9	-1.7	0.9	-0.8
Corrections Dept	3910.4	210.3	4120.7	3999.8	250.3	4250.1	-89.4	-40.0	-129.4
Cosmetologist Exam Board	23.3	0.0	23.3	24.7	0.0	24.7	-1.4	0.0	-1.4
Dentistry Board	0.0	17.8	17.8	0.0	10.8	10.8	0.0	7.0	7.0
Dietetics & Nutrition Practice	0.0	1.0	1.0	0.0	0.9	0.9	0.0	0.1	0.1
Disability Council	7.6	0.0	7.6	6.3	0.0	6.3	1.4	0.0	1.4
Education Department	140.0	254.9	395.0	138.2	249.4	387.6	1.9	5.5	7.4
Emergency Medical Services Bd	8.8	0.0	8.8	7.8	0.0	7.8	1.0	0.0	1.0
Employ & Econ Development Dept	299.5	1092.3	1391.8	106.6	1271.7	1378.3	192.9	-179.4	13.4
Exec for LT Svcs & Supports Bd	0.0	4.0	4.0	0.0	8.8	8.8	0.0	-4.8	-4.8
Explore Minnesota Tourism	34.2	0.0	34.2	38.8	0.0	38.8	-4.6	0.0	-4.6
Gambling Control Board	0.0	33.0	33.0	0.0	30.3	30.3	0.0	2.6	2.6
Health Department	161.4	1485.4	1646.8	127.6	1543.9	1671.5	33.9	-58.5	-24.6
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	266.8	266.8	0.0	256.2	256.2	0.0	10.6	10.6
Human Rights Dept	43.4	3.6	47.0	42.9	3.7	46.6	0.5	-0.2	0.4
Human Services Dept	4072.0	2695.7	6767.7	4178.3	2743.8	6922.1	-106.3	-48.2	-154.5
Indian Affairs Council	3.1	1.3	4.4	5.0	0.1	5.1	-1.9	1.2	-0.7
Investment Board	0.0	27.3	27.3	0.0	24.0	24.0	0.0	3.3	3.3
Iron Range Resources & Rehab	0.0	42.4	42.4	0.0	42.0	42.0	0.0	0.5	0.5
Labor & Industry Dept	22.3	401.2	423.4	26.0	400.3	426.3	-3.7	0.8	-2.9
Latino Affairs Council	3.1	0.0	3.1	4.0	0.0	4.0	-0.9	0.0	-0.9
Lottery	0.0	139.6	139.6	0.0	147.8	147.8	0.0	-8.2	-8.2
Marriage & Family Therapy	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board	0.0	30.9	30.9	0.0	30.1	30.1	0.0	0.8	0.8
Military Affairs Dept	39.1	338.4	377.6	40.8	354.5	395.3	-1.7	-16.1	-17.8
Mn Management & Budget	146.8	117.9	264.7	146.2	119.2	265.5	0.5	-1.3	-0.7
Mn State Academies	117.5	58.1	175.5	116.4	57.1	173.4	1.1	1.0	2.1
MN Zoological Garden	175.9	31.1	206.9	104.7	86.2	190.8	71.2	-55.1	16.1
MN.IT Services	26.4	2396.3	2422.7	24.4	2410.3	2434.7	2.0	-14.1	-12.1
MNsure	0.0	209.7	209.7	0.0	172.5	172.5	0.0	37.1	37.1
Natural Resources Dept	523.2	1834.4	2357.5	505.5	1929.1	2434.6	17.7	-94.8	-77.1
Nursing Board	0.0	32.5	32.5	0.0	28.1	28.1	0.0	4.4	4.4
Occup. Therapy Practice Bd.	0.0	3.0	3.0	0.0	3.5	3.5	0.0	-0.5	-0.5
Office of Higher Education	24.9	42.5	67.4	24.5	38.0	62.5	0.4	4.5	4.9
Ombud American Indian Families	1.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	1.0
Ombud Mental Health & Dev Dis	16.9	0.0	16.9	18.5	0.0	18.5	-1.6	0.0	-1.6
Ombudsperson for Corrections	5.0	0.0	5.0	0.0	0.0	0.0	5.0	0.0	5.0
Ombudsperson for Families	4.8	0.0	4.8	4.1	0.0	4.1	0.7	0.0	0.7
Optometry Board	0.0	1.0	1.0	0.0	1.0	1.0	0.0	0.0	0.0
Peace Officers Board (POST)	10.7	0.0	10.7	8.9	0.0	8.9	1.8	0.0	1.8
Perpich Ctr for Arts Education	54.6	2.4	57.0	54.4	1.4	55.8	0.2	1.0	1.2
Pharmacy Board	0.0	20.2	20.2	0.0	21.7	21.7	0.0	-1.5	-1.5
Physical Therapy Board	0.0	2.5	2.5	0.0	2.0	2.0	0.0	0.5	0.5
Podiatric Medicine Board	0.0	0.5	0.5	0.0	0.6	0.6	0.0	-0.1	-0.1
Pollution Control Agency	8.0	813.2	821.2	8.2	830.1	838.2	-0.1	-16.9	-17.0
Private Detective Board	2.4	0.0	2.4	3.1	0.0	3.1	-0.8	0.0	-0.8
Prof Educator Licensing Std Bd	21.5	0.0	21.5	21.1	0.0	21.1	0.4	0.0	0.4
Psychology Board	0.0	6.7	6.7	0.0	7.8	7.8	0.0	-1.1	-1.1


**MANAGEMENT
AND BUDGET**
Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2021-2022

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

Agency	FY 2022-2nd Quarter			FY 2021-2nd Quarter			Change from Q2, FY 2021		
	General	Other	Total	General	Other	Total	General	Other	Total
Public Facilities Authority	0.0	9.6	9.6	0.0	10.2	10.2	0.0	-0.6	-0.6
Public Safety Dept	448.4	1634.2	2082.6	481.5	1698.0	2179.5	-33.1	-63.8	-96.9
Public Utilities Comm	50.7	0.5	51.2	52.0	0.5	52.5	-1.3	0.0	-1.3
Racing Commission	0.0	10.7	10.7	0.0	12.7	12.7	0.0	-1.9	-1.9
Revenue Dept	1219.7	97.1	1316.8	1296.7	100.7	1397.4	-77.0	-3.6	-80.6
Sentencing Guidelines Comm	5.4	0.0	5.4	6.0	0.0	6.0	-0.6	0.0	-0.6
Social Work Board	0.0	11.2	11.2	0.0	12.2	12.2	0.0	-1.0	-1.0
Tax Court	9.1	0.0	9.1	7.7	0.0	7.7	1.4	0.0	1.4
Transportation Dept	25.5	5036.4	5061.8	14.7	5133.0	5147.7	10.8	-96.6	-85.9
Veterans Affairs Dept	103.7	1114.2	1217.9	107.5	1184.3	1291.8	-3.8	-70.1	-73.8
Veterinary Medicine Board	0.0	2.0	2.0	0.0	2.1	2.1	0.0	-0.1	-0.1
Water & Soil Resources Board	37.7	74.9	112.6	34.4	81.3	115.7	3.3	-6.4	-3.1
Workers Comp Court of Appeals	0.0	13.0	13.0	0.0	11.1	11.1	0.0	1.8	1.8
Total Executive Branch Agencies	12,296.8	21,597.2	33,894.0	12,274.9	22,316.6	34,591.5	21.8	-719.4	-697.5
Constitutional Offices									
Attorney General	308.7	23.2	331.9	291.5	22.3	313.8	17.2	1.0	18.2
Governors Office	31.8	31.7	63.5	18.9	33.7	52.6	13.0	-2.0	10.9
Secretary of State	43.5	36.6	80.2	48.7	41.1	89.9	-5.2	-4.5	-9.7
State Auditor	67.9	6.5	74.4	71.3	6.5	77.8	-3.4	0.0	-3.4
Total- Constitutional Offices	452.0	98.1	550.0	430.4	103.6	534.0	21.6	-5.5	16.0
Total Executive Branch Including Constitutional Offices	12,748.7	21,695.3	34,444.0	12,705.3	22,420.2	35,125.5	43.4	-724.9	-681.5
Judicial Branch									
Court of Appeals	86.9	0.0	86.9	89.8	0.0	89.8	-2.9	0.0	-2.9
Guardian ad Litem Board	232.4	0.0	232.4	225.7	0.0	225.7	6.7	0.0	6.7
Judicial Standards Board	2.6	0.0	2.6	2.4	0.0	2.4	0.3	0.0	0.3
Public Defense Board	783.5	0.0	783.5	735.6	0.0	735.6	48.0	0.0	48.0
Supreme Court	239.4	79.7	319.1	237.8	82.0	319.8	1.6	-2.3	-0.7
Trial Courts	2543.3	95.8	2639.1	2465.7	80.9	2546.7	77.5	14.9	92.4
Total- Judicial Branch	3,888.2	175.5	4,063.6	3,757.0	163.0	3,919.9	131.2	12.5	143.7
Legislative Branch									
Legislative Auditor	56.4	0.0	56.4	59.1	0.4	59.6	-2.7	-0.4	-3.1
Legislative Coord. Commission	79.3	9.9	89.2	85.5	8.9	94.4	-6.2	0.9	-5.2
Senate	198.6	0.0	198.6	192.2	0.0	192.2	6.4	0.0	6.4
Total- Legislative Branch	334.4	9.9	344.3	336.9	9.4	346.2	-2.5	0.5	-2.0
Retirement Agencies									
Minn State Retirement System	0.0	127.8	127.8	0.0	128.3	128.3	0.0	-0.5	-0.5
Public Employees Retire Assoc	0.0	99.3	99.3	0.0	91.6	91.6	0.0	7.6	7.6
Teachers Retirement Assoc	0.0	79.9	79.9	0.0	81.3	81.3	0.0	-1.4	-1.4
Total- Retirement Agencies	-	307.0	307.0	-	301.2	301.2	0.0	5.8	5.8
State Total	16,971.3	22,187.6	39,158.9	16,799.2	22,893.7	39,692.9	172.1	-706.2	-534.0

Source: SEMA4 Query: BIAA_FTE_HISTORY_FY_QTR_AGENCY