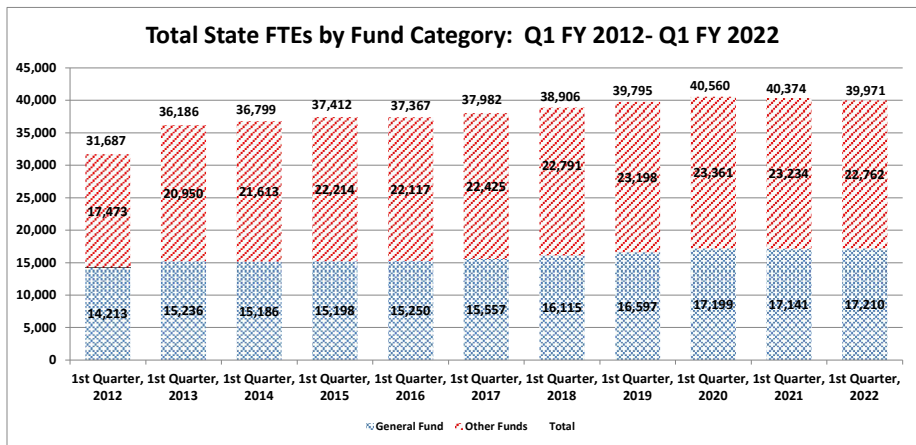


Full Time Equivalents by Fund			
Quarter/Year	General Fund	Other Funds	Total
1st Quarter, 2012	14,213.4	17,473.4	31,686.7
1st Quarter, 2013	15,236.0	20,949.9	36,185.9
1st Quarter, 2014	15,186.4	21,612.8	36,799.2
1st Quarter, 2015	15,197.6	22,214.4	37,412.0
1st Quarter, 2016	15,250.4	22,117.1	37,367.5
1st Quarter, 2017	15,557.0	22,425.1	37,982.0
1st Quarter, 2018	16,114.6	22,791.3	38,905.9
1st Quarter, 2019	16,596.6	23,198.1	39,794.7
1st Quarter, 2020	17,199.0	23,360.8	40,559.8
1st Quarter, 2021	17,140.5	23,234.0	40,374.4
1st Quarter, 2022	17,209.7	22,761.5	39,971.2

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor, Senate and three retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY



m MANAGEMENT AND BUDGET

Fulltime Equivalent Employment by State Agency- First Quarter (July-September) FY 2021-2022

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2022- 1st Quarter			FY 2021- 1st Quarter			Change from FY 2021 1st Quarter		
	General Fund	Other Fund	Total	General Fund	Other Fund	Total	General Fund	Other Fund	Total
Accountancy Board	5.4	0.0	5.4	4.7	0.0	4.7	0.8	0.0	0.8
Administration Dept	89.3	398.7	488.1	90.5	432.6	523.1	-1.2	-33.8	-35.0
Administrative Hearings	1.8	59.6	61.4	1.7	57.9	59.5	0.1	1.7	1.8
African American Heritage Council	4.5	0.0	4.5	3.8	0.0	3.8	0.7	0.0	0.7
Agriculture Dept	169.4	306.3	475.6	178.1	318.9	497.0	-8.7	-12.6	-21.3
Amateur Sports Comm	2.4	0.1	2.5	1.8	0.2	2.0	0.6	-0.1	0.5
Animal Health Board	37.9	2.4	40.3	33.5	7.8	41.2	4.4	-5.4	-0.9
Architecture, Engineering Bd	6.0	0.0	6.0	4.7	0.0	4.7	1.2	0.0	1.2
Arts Board	2.9	10.0	12.9	4.2	9.4	13.6	-1.3	0.6	-0.7
Asian-Pacific Council	3.7	0.0	3.7	5.0	0.0	5.0	-1.3	0.0	-1.3
Barber Examiners Board	2.8	0.0	2.8	3.0	0.0	3.0	-0.1	0.0	-0.1
Behavioral Hlth & Therapy Bd.		6.2	6.2		5.5	5.5	0.0	0.7	0.7
Bureau of Mediation Services	13.1	0.0	13.1	12.2	0.0	12.2	0.9	0.0	0.9
Campaign Fin & Public Discl Bd	8.0	0.0	8.0	8.0	0.0	8.0	0.0	0.0	0.0
Capitol Area Architect	2.2	0.0	2.2	3.2	0.1	3.3	-1.1	-0.1	-1.1
Chiropractors Board		5.0	5.0		5.3	5.3	0.0	-0.3	-0.3
Commerce Dept	153.5	173.0	326.4	159.4	178.0	337.4	-5.9	-5.0	-10.9
Corrections Dept	3957.9	211.4	4169.2	4051.9	281.5	4333.3	-94.0	-70.1	-164.1
Cosmetologist Exam Board	22.4	0.0	22.4	24.7	0.0	24.7	-2.3	0.0	-2.3
Dentistry Board		16.0	16.0		10.8	10.8	0.0	5.1	5.1
Dietetics & Nutrition Practice		0.9	0.9		0.9	0.9	0.0	0.0	0.0
Disability Council	6.9	0.0	6.9	5.9	0.0	5.9	1.0	0.0	1.0
Education Department	141.0	248.1	389.2	140.0	250.7	390.8	1.0	-2.6	-1.6
Emergency Medical Services Bd	7.8	0.2	7.9	6.2	0.0	6.2	1.6	0.2	1.8
Employ & Econ Development Dept	94.4	1308.6	1403.0	108.6	1260.4	1369.0	-14.2	48.2	34.1
Exec for LT Svcs & Supports Bd		5.9	5.9		8.5	8.5	0.0	-2.6	-2.6
Explore Minnesota Tourism	34.0	0.0	34.0	40.5	0.0	40.5	-6.5	0.0	-6.5
Gambling Control Board		32.1	32.1		30.0	30.0	0.0	2.2	2.2
Health Department	161.8	1520.8	1682.7	160.0	1439.5	1599.5	1.8	81.4	83.1
Higher Ed Facilities Authority		2.0	2.0		2.0	2.0	0.0	0.0	0.0
Housing Finance Agency		266.1	266.1		257.0	257.0	0.0	9.1	9.1
Human Rights Dept	39.5	2.6	42.1	42.9	4.3	47.2	-3.4	-1.7	-5.1
Human Services Dept	4046.3	2681.4	6727.7	4284.9	2758.0	7042.9	-238.6	-76.6	-315.2
Indian Affairs Council	2.9	1.2	4.1	4.4	1.0	5.4	-1.6	0.2	-1.3
Investment Board		26.1	26.1		23.6	23.6	0.0	2.5	2.5
Iron Range Resources & Rehab		42.0	42.0		42.1	42.1	0.0	0.0	0.0
Labor & Industry Dept	21.8	400.2	422.0	23.8	403.0	426.8	-2.0	-2.8	-4.8
Latino Affairs Council	4.0	0.0	4.0	4.1	0.0	4.1	-0.1	0.0	-0.1
Lottery		142.9	142.9		145.4	145.4	0.0	-2.6	-2.6
Marriage & Family Therapy		3.0	3.0		3.0	3.0	0.0	0.0	0.0
Medical Practice Board		29.3	29.3		30.8	30.8	0.0	-1.5	-1.5
Military Affairs Dept	42.3	357.1	399.4	40.8	345.7	386.5	1.5	11.4	12.9
Mn Management & Budget	152.1	112.6	264.7	147.5	114.3	261.8	4.7	-1.7	2.9
Mn State Academies	66.8	32.5	99.3	68.8	25.8	94.6	-2.0	6.7	4.7
MN Zoological Garden	167.0	37.0	203.9	104.2	92.6	196.8	62.8	-55.6	7.2
MN.IT Services	26.7	2392.9	2419.6	27.1	2425.1	2452.3	-0.4	-32.2	-32.6
MNSure		165.9	165.9		165.5	165.5	0.0	0.4	0.4
Natural Resources Dept	890.1	2053.4	2943.6	612.9	2107.1	2720.0	277.2	-53.6	223.6
Nursing Board		32.8	32.8		29.0	29.0	0.0	3.8	3.8
Occup. Therapy Practice Bd.		3.0	3.0		3.5	3.5	0.0	-0.5	-0.5
Office of Higher Education	24.4	42.9	67.4	25.1	41.9	67.0	-0.7	1.0	0.3
Ombud Mental Health & Dev Dis	17.3	0.0	17.3	17.6	0.0	17.6	-0.2	0.0	-0.2
Ombudsperson for Corrections	3.9	0.0	3.9	0.0	0.0	0.0	3.9	0.0	3.9
Ombudsperson for Families	5.5	0.0	5.5	4.0	0.0	4.0	1.5	0.0	1.5
Optometry Board		1.0	1.0		1.2	1.2	0.0	-0.1	-0.1
Peace Officers Board (POST)	12.0	0.0	12.0	9.4	0.0	9.4	2.6	0.0	2.6
Perpich Ctr for Arts Education	37.7	1.3	39.0	38.7	1.0	39.7	-1.0	0.3	-0.7
Pharmacy Board		19.7	19.7	0.2	21.9	22.1	-0.2	-2.2	-2.4
Physical Therapy Board		2.0	2.0		2.0	2.0	0.0	0.0	0.0
Podiatric Medicine Board		0.6	0.6		0.8	0.8	0.0	-0.2	-0.2
Pollution Control Agency	8.2	843.0	851.1	9.1	847.4	856.4	-0.9	-4.4	-5.3
Private Detective Board	3.8	0.0	3.8	3.5	0.0	3.5	0.3	0.0	0.3
Prof Educator Licensing Std. Bd.	21.4	0.0	21.4	21.9	0.0	21.9	-0.4	0.0	-0.4
Psychology Board		7.3	7.3		7.9	7.9	0.0	-0.6	-0.6
Public Facilities Authority		11.1	11.1		11.0	11.0	0.0	0.2	0.2
Public Safety Dept	486.8	1648.0	2134.9	445.7	1709.9	2155.6	41.1	-61.9	-20.8
Public Utilities Comm	50.5	0.5	51.0	50.2	0.5	50.7	0.3	0.0	0.3
Racing Commission		22.9	22.9		24.8	24.8	0.0	-1.9	-1.9
Revenue Dept	1244.1	103.6	1347.7	1358.7	94.6	1453.2	-114.5	9.0	-105.5
Sentencing Guidelines Comm	5.0	0.0	5.0	5.9	0.0	5.9	-0.9	0.0	-0.9
Social Work Board		11.0	11.0		13.1	13.1	0.0	-2.0	-2.0
Tax Court	8.7	0.0	8.7	8.0	0.0	8.0	0.7	0.0	0.7
Transportation Dept	26.4	5194.4	5220.7	17.0	5332.9	5350.0	9.3	-138.6	-129.2
Veterans Affairs Dept	109.0	1141.7	1250.6	110.4	1193.9	1304.3	-1.4	-52.2	-53.6
Veterinary Medicine Board		2.0	2.0		2.0	2.0	0.0	0.0	0.0
Water & Soil Resources Board	42.7	71.3	114.1	36.4	81.4	117.8	6.3	-10.1	-3.8
Workers Comp Court of Appeals		12.6	12.6		11.6	11.6	0.0	1.0	1.0
Total Executive Branch Agencies	12496.0	22226.2	34722.2	12574.5	22676.3	35250.7	-78.5	-450.0	-528.5



Fulltime Equivalent Employment by State Agency- First Quarter (July-September) FY 2021-2022

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2022- 1st Quarter			FY 2021- 1st Quarter			Change from FY 2021 1st Quarter		
	General Fund	Other Fund	Total	General Fund	Other Fund	Total	General Fund	Other Fund	Total
Constitutional Offices									
Attorney General	302.4	22.3	324.8	285.9	27.2	313.1	16.5	-4.9	11.7
Governors Office	31.4	21.4	52.8	19.2	31.7	50.9	12.2	-10.3	1.9
Secretary of State	43.2	38.4	81.6	49.6	36.9	86.6	-6.5	1.5	-5.0
State Auditor	70.1	6.3	76.3	73.2	6.4	79.6	-3.1	-0.2	-3.3
Total- Constitutional Offices	447.0	88.5	535.5	427.9	102.3	530.2	19.1	-13.8	5.3
Total Executive Branch Including Constitutional Offices	12943.0	22314.7	35257.7	13002.4	22778.5	35781.0	-59.4	-463.8	-523.3
Judicial Branch									
Court Of Appeals	87.0	0.0	87.0	85.8	0.0	85.8	1.2	0.0	1.2
Guardian ad Litem Board	231.7	0.0	231.7	219.0	0.0	219.0	12.7	0.0	12.7
Judicial Standards Board	2.7	0.0	2.7	2.3	0.0	2.3	0.4	0.0	0.4
Board Of Public Defense	819.4	0.0	819.4	779.7	0.1	779.8	39.7	-0.1	39.5
Supreme Court	238.5	80.4	318.8	240.7	87.5	328.1	-2.2	-7.1	-9.3
Trial Courts	2543.9	49.6	2593.5	2470.2	57.6	2527.9	73.7	-8.1	65.6
Total- Judicial Branch	3923.2	129.9	4053.2	3797.7	145.2	3943.0	125.5	-15.3	110.2
Legislative Branch									
Legislative Auditor	55.6	0.0	55.6	61.0	0.6	61.6	-5.4	-0.6	-6.0
LCC-Leg Coordinating Comm	82.4	9.5	91.9	84.8	9.0	93.8	-2.4	0.5	-1.9
Senate	205.4	0.0	205.4	194.5	0.0	194.5	10.9	0.0	10.9
Total- Legislative Branch	343.4	9.5	352.9	340.3	9.6	349.9	3.1	-0.1	3.0
Retirement Agencies									
MN State Retirement System	0.0	128.3	128.3	0.0	127.0	127.0	0.0	1.3	1.3
Public Employees Retire Assoc	0.0	97.5	97.5	0.0	91.8	91.8	0.0	5.8	5.8
Teachers Retirement Assoc	0.0	81.6	81.6	0.0	81.8	81.8	0.0	-0.2	-0.2
Total- Retirement Agencies	0.0	307.4	307.4	0.0	300.6	300.6	0.0	6.8	6.8
State Government Total	17209.7	22761.5	39971.2	17140.5	23234.0	40374.4	69.2	-472.4	-403.2

Source: SEMA4 Query BIAA_FTE Data by FY & Qtr & Agency