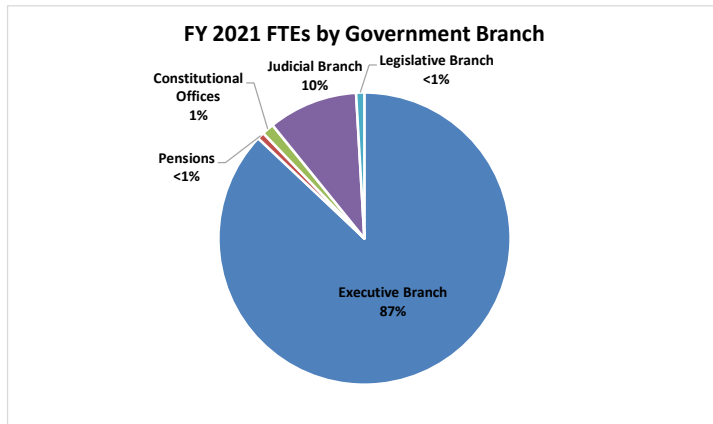


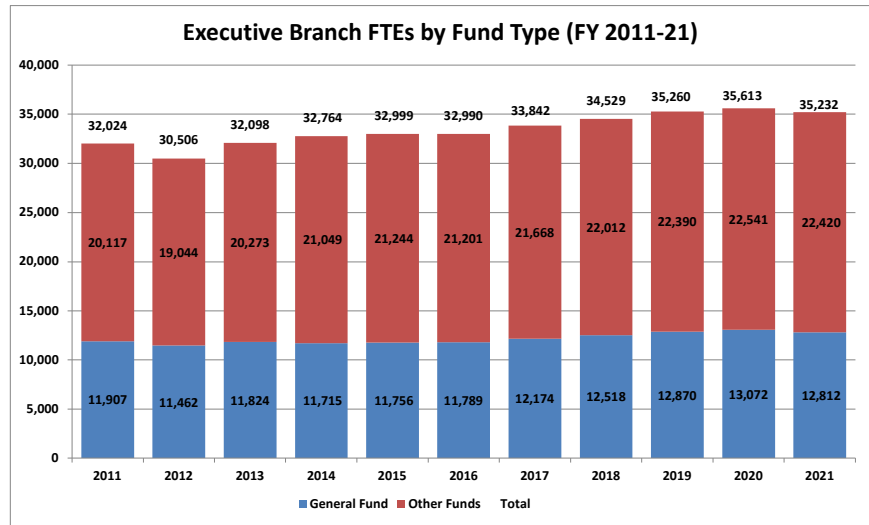
| Annual FTE Count by State of MN Branch (FY 2011-21) |               |               |               |               |               |               |               |               |               |               |               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| FY  | 2021          | 2020          | 2019          | 2018          | 2017          | 2016          | 2015          | 2014          | 2013          | 2012          | 2011          |
| Executive Branch                                    | 34,697        | 35,083        | 34,732        | 33,993        | 33,293        | 32,447        | 32,482        | 32,259        | 31,609        | 30,017        | 31,507        |
| Pensions  | 306           | 308           | 305           | 301           | 295           | 294           | 280           | 276           | 267           | 260           | 258           |
| Constitutional Offices                              | 535           | 530           | 527           | 536           | 548           | 543           | 517           | 504           | 488           | 489           | 517           |
| Judicial Branch                                     | 3,962         | 3,923         | 3,802         | 3,721         | 3,669         | 3,534         | 3,466         | 3,366         | 3,283         | 3,156         | 3,115         |
| Legislative Branch*                                 | 363           | 365           | 146           | 144           | 142           | 144           | 141           | 141           | 138           | 140           | 144           |
| <b>Total</b>  | <b>39,863</b> | <b>40,208</b> | <b>39,513</b> | <b>38,695</b> | <b>37,947</b> | <b>36,961</b> | <b>36,887</b> | <b>36,546</b> | <b>35,785</b> | <b>34,061</b> | <b>35,541</b> |



\*As of 2020, the Legislative Branch FTE calculations include the Senate. This adds 208 FTEs to the 2020 Legislature total.

Source: SEMA4 Query BIAA\_FTE\_HISTORY\_FY\_AGENCY

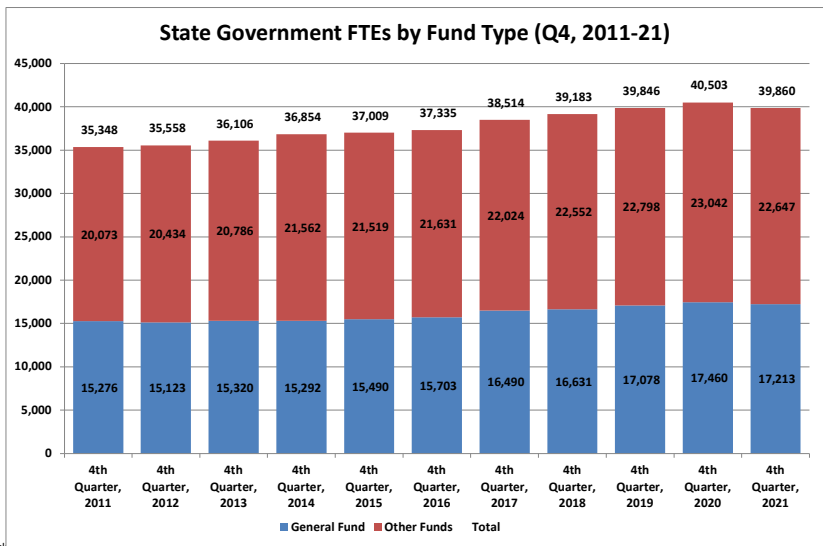
| Executive Branch FTEs by Fund Type (FY 2011-21) |         |             |        |
|---|---------|-------------|--------|
| Year  | General | Other Funds | Total  |
| 2011  | 11,907  | 20,117      | 32,024 |
| 2012  | 11,462  | 19,044      | 30,506 |
| 2013  | 11,824  | 20,273      | 32,098 |
| 2014  | 11,715  | 21,049      | 32,764 |
| 2015  | 11,756  | 21,244      | 32,999 |
| 2016  | 11,789  | 21,201      | 32,990 |
| 2017  | 12,174  | 21,668      | 33,842 |
| 2018  | 12,518  | 22,012      | 34,529 |
| 2019  | 12,870  | 22,390      | 35,260 |
| 2020  | 13,072  | 22,541      | 35,613 |
| 2021  | 12,812  | 22,420      | 35,232 |



Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query BIAA\_FTE\_HISTORY\_FY\_AGENCY

| State Government FTEs by Fund Type (Q4, 2011-21) |         |             |        |
|--|---------|-------------|--------|
| Quarter/Year                                     | General |             | Total  |
|  | Fund    | Other Funds |        |
| 4th Quarter, 2011                                | 15,276  | 20,073      | 35,348 |
| 4th Quarter, 2012                                | 15,123  | 20,434      | 35,558 |
| 4th Quarter, 2013                                | 15,320  | 20,786      | 36,106 |
| 4th Quarter, 2014                                | 15,292  | 21,562      | 36,854 |
| 4th Quarter, 2015                                | 15,490  | 21,519      | 37,009 |
| 4th Quarter, 2016                                | 15,703  | 21,631      | 37,335 |
| 4th Quarter, 2017                                | 16,490  | 22,024      | 38,514 |
| 4th Quarter, 2018                                | 16,631  | 22,552      | 39,183 |
| 4th Quarter, 2019                                | 17,078  | 22,798      | 39,846 |
| 4th Quarter, 2020                                | 17,460  | 23,042      | 40,503 |
| 4th Quarter, 2021                                | 17,213  | 22,647      | 39,860 |



State Government represents all branches of Minnesota state government including

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Note that the Senate did not appear in FTE calculations until 2020 and accounts for 229 additional FTEs from FY 2019

Source: SEMA4 Query BIAA\_FTE\_HISTORY\_FY\_AGENCY

State is not included.



**Fulltime Equivalent Employment by State Agency- Fiscal Year 2021 Fourth Quarter (April-June)**

Executive Summary This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

| Executive Branch                  | FY 2021- 4th Quarter |                 |                 | FY 2020- 4th Quarter |                 |                 | Change from FY 2020- 4th Quarter |               |               |
|-----------------------------------|----------------------|-----------------|-----------------|----------------------|-----------------|-----------------|----------------------------------|---------------|---------------|
|                                   | General Fund         | Other Funds     | Total           | General Fund         | Other Funds     | Total           | General Fund                     | Other Funds   | Total         |
| Accountancy Board                 | 5.2                  | 0.0             | 5.2             | 4.7                  | 0.0             | 4.7             | 0.5                              | 0.0           | 0.5           |
| Administration Dept               | 87.0                 | 400.3           | 487.2           | 92.8                 | 442.0           | 534.8           | -5.8                             | -41.7         | -47.5         |
| Administrative Hearings           | 1.7                  | 57.3            | 58.9            | 1.8                  | 57.8            | 59.6            | -0.1                             | -0.5          | -0.6          |
| African American Heritage Bd.     | 5.1                  | 0.0             | 5.1             | 4.0                  | 0.0             | 4.0             | 1.1                              | 0.0           | 1.1           |
| Agriculture Dept                  | 163.0                | 287.9           | 450.9           | 181.6                | 298.3           | 479.9           | -18.6                            | -10.5         | -29.1         |
| Amateur Sports Comm               | 2.6                  | 0.3             | 3.0             | 2.0                  | 0.0             | 2.0             | 0.7                              | 0.3           | 1.0           |
| Animal Health Board               | 38.8                 | 2.6             | 41.4            | 32.5                 | 11.3            | 43.8            | 6.3                              | -8.7          | -2.4          |
| Architecture, Engineering Bd      | 5.4                  | 0.0             | 5.4             | 6.2                  | 0.0             | 6.2             | -0.8                             | 0.0           | -0.8          |
| Arts Board                        | 3.3                  | 8.8             | 12.2            | 4.7                  | 10.1            | 14.8            | -1.3                             | -1.3          | -2.6          |
| Asian-Pacific Council             | 2.5                  | 0.0             | 2.5             | 5.2                  | 0.0             | 5.2             | -2.7                             | 0.0           | -2.7          |
| Barber Examiners Board            | 2.9                  | 0.0             | 2.9             | 2.9                  | 0.0             | 2.9             | 0.1                              | 0.0           | 0.1           |
| Behavioral Hlth &Therapy Bd       | 0.0                  | 6.3             | 6.3             | 0.0                  | 5.0             | 5.0             | 0.0                              | 1.3           | 1.3           |
| Bureau of Mediation Services      | 12.0                 | 0.0             | 12.0            | 11.7                 | 0.0             | 11.7            | 0.3                              | 0.0           | 0.3           |
| Campaign Fin & Public Discl Bd    | 8.0                  | 0.0             | 8.0             | 8.0                  | 0.0             | 8.0             | 0.0                              | 0.0           | 0.0           |
| Capitol Area Architect            | 2.5                  | 0.3             | 2.7             | 3.4                  | 0.0             | 3.4             | -0.9                             | 0.3           | -0.7          |
| Chiropractors Board               | 0.0                  | 5.0             | 5.0             | 0.0                  | 5.5             | 5.5             | 0.0                              | -0.5          | -0.5          |
| Commerce Dept                     | 154.8                | 171.3           | 326.0           | 159.8                | 178.0           | 337.8           | -5.0                             | -6.7          | -11.7         |
| Corrections Dept                  | 3966.3               | 217.6           | 4183.9          | 4080.0               | 295.2           | 4375.1          | -113.6                           | -77.6         | -191.2        |
| Cosmetologist Exam Board          | 22.2                 | 0.0             | 22.2            | 26.2                 | 0.0             | 26.2            | -4.0                             | 0.0           | -4.0          |
| Dentistry Board                   | 0.0                  | 10.0            | 10.0            | 0.0                  | 10.8            | 10.8            | 0.0                              | -0.8          | -0.8          |
| Dietetics & Nutrition Practice    | 0.0                  | 0.9             | 0.9             | 0.0                  | 0.9             | 0.9             | 0.0                              | 0.0           | 0.0           |
| Disability Council                | 6.8                  | 0.0             | 6.8             | 6.7                  | 0.0             | 6.7             | 0.1                              | 0.0           | 0.1           |
| Education Department              | 139.8                | 249.4           | 389.2           | 143.4                | 249.6           | 393.0           | -3.5                             | -0.2          | -3.8          |
| Emergency Medical Services Bd     | 7.9                  | 0.0             | 7.9             | 6.2                  | 0.0             | 6.2             | 1.8                              | 0.0           | 1.8           |
| Employ & Econ Development Dept    | 102.6                | 1311.4          | 1414.1          | 113.3                | 1243.7          | 1357.0          | -10.7                            | 67.8          | 57.1          |
| Explore Minnesota Tourism         | 34.7                 | 0.0             | 34.7            | 40.9                 | 0.0             | 40.9            | -6.2                             | 0.0           | -6.2          |
| Gambling Control Board            | 0.0                  | 31.7            | 31.7            | 0.0                  | 31.2            | 31.2            | 0.0                              | 0.6           | 0.6           |
| Health Department                 | 177.4                | 1585.6          | 1763.1          | 131.0                | 1478.8          | 1609.8          | 46.4                             | 106.9         | 153.3         |
| Higher Ed Facilities Authority    | 0.0                  | 2.0             | 2.0             | 0.0                  | 2.0             | 2.0             | 0.0                              | 0.0           | 0.0           |
| Housing Finance Agency            | 0.0                  | 263.3           | 263.3           | 0.0                  | 257.6           | 257.6           | 0.0                              | 5.6           | 5.6           |
| Human Rights Dept                 | 43.3                 | 0.0             | 43.3            | 43.1                 | 4.7             | 47.8            | 0.1                              | -4.7          | -4.6          |
| Human Services Dept               | 4023.1               | 2703.8          | 6726.9          | 4337.5               | 2730.9          | 7068.4          | -314.3                           | -27.1         | -341.4        |
| Indian Affairs Council            | 3.0                  | 0.6             | 3.6             | 4.9                  | 0.0             | 4.9             | -1.9                             | 0.6           | -1.3          |
| Investment Board                  | 0.0                  | 24.7            | 24.7            | 0.0                  | 23.4            | 23.4            | 0.0                              | 1.3           | 1.3           |
| Iron Range Resources & Rehab      | 0.0                  | 42.1            | 42.1            | 0.0                  | 41.8            | 41.8            | 0.0                              | 0.3           | 0.3           |
| Labor & Industry Dept             | 21.7                 | 408.7           | 430.4           | 16.0                 | 412.9           | 428.9           | 5.7                              | -4.2          | 1.5           |
| Latino Affairs Council            | 4.4                  | 0.0             | 4.4             | 4.3                  | 0.0             | 4.3             | 0.1                              | 0.0           | 0.1           |
| Lottery                           | 0.0                  | 147.6           | 147.6           | 0.0                  | 145.9           | 145.9           | 0.0                              | 1.7           | 1.7           |
| Marriage & Family Therapy         | 0.0                  | 3.0             | 3.0             | 0.0                  | 3.0             | 3.0             | 0.0                              | 0.0           | 0.0           |
| Medical Practice Board            | 0.0                  | 29.3            | 29.3            | 0.0                  | 30.1            | 30.1            | 0.0                              | -0.7          | -0.7          |
| Military Affairs Dept             | 44.4                 | 349.3           | 393.8           | 45.8                 | 352.5           | 398.3           | -1.3                             | -3.2          | -4.5          |
| Mn.IT Services                    | 25.9                 | 2408.5          | 2434.4          | 25.5                 | 2466.3          | 2491.7          | 0.4                              | -57.8         | -57.4         |
| Mn Management & Budget            | 149.4                | 115.5           | 264.9           | 148.2                | 117.0           | 265.2           | 1.3                              | -1.6          | -0.3          |
| Mn State Academies                | 122.3                | 49.0            | 171.3           | 116.6                | 56.2            | 172.8           | 5.7                              | -7.2          | -1.5          |
| MN Zoological Garden              | 109.2                | 86.8            | 195.9           | 101.9                | 107.4           | 209.3           | 7.3                              | -20.6         | -13.3         |
| MNSure                            | 0.0                  | 164.8           | 164.8           | 0.0                  | 166.9           | 166.9           | 0.0                              | -2.1          | -2.1          |
| Natural Resources Dept            | 805.4                | 1889.6          | 2694.9          | 740.5                | 1860.7          | 2601.2          | 64.9                             | 28.9          | 93.7          |
| Nursing Board                     | 0.0                  | 31.2            | 31.2            | 0.0                  | 29.2            | 29.2            | 0.0                              | 2.0           | 2.0           |
| Nursing Home Admin Board          | 0.0                  | 11.2            | 11.2            | 0.0                  | 8.1             | 8.1             | 0.0                              | 3.1           | 3.1           |
| Occup. Therapy Practice Bd.       | 0.0                  | 3.1             | 3.1             | 0.0                  | 3.2             | 3.2             | 0.0                              | -0.1          | -0.1          |
| Office of Higher Education        | 26.9                 | 41.9            | 68.8            | 24.1                 | 43.2            | 67.3            | 2.8                              | -1.3          | 1.4           |
| Ombud Mental Health & Dev Dis     | 18.2                 | 0.0             | 18.2            | 18.0                 | 0.0             | 18.0            | 0.2                              | 0.0           | 0.2           |
| Ombudsperson for Families         | 6.0                  | 0.0             | 6.0             | 4.2                  | 0.0             | 4.2             | 1.8                              | 0.0           | 1.8           |
| Optometry Board                   | 0.0                  | 0.9             | 0.9             | 0.0                  | 1.1             | 1.1             | 0.0                              | -0.2          | -0.2          |
| Peace Officers Board (POST)       | 9.7                  | 0.0             | 9.7             | 9.3                  | 0.0             | 9.3             | 0.3                              | 0.0           | 0.3           |
| Perpich Ctr for Arts Education    | 54.1                 | 0.1             | 54.2            | 55.0                 | 2.0             | 57.0            | -0.9                             | -1.9          | -2.8          |
| Pharmacy Board                    | 0.0                  | 20.4            | 20.4            | 1.0                  | 21.8            | 22.8            | -1.0                             | -1.4          | -2.4          |
| Physical Therapy Board            | 0.0                  | 2.2             | 2.2             | 0.0                  | 2.0             | 2.0             | 0.0                              | 0.2           | 0.2           |
| Podiatric Medicine Board          | 0.0                  | 0.5             | 0.5             | 0.0                  | 0.8             | 0.8             | 0.0                              | -0.3          | -0.3          |
| Pollution Control Agency          | 8.8                  | 824.4           | 833.2           | 10.0                 | 852.8           | 862.8           | -1.3                             | -28.3         | -29.6         |
| Private Detective Board           | 3.3                  | 0.0             | 3.3             | 3.6                  | 0.0             | 3.6             | -0.3                             | 0.0           | -0.3          |
| Prof. Educator Licensing Std. Bd. | 20.6                 | 0.0             | 20.6            | 21.7                 | 0.0             | 21.7            | -1.2                             | 0.0           | -1.2          |
| Psychology Board                  | 0.0                  | 7.8             | 7.8             | 0.0                  | 7.7             | 7.7             | 0.0                              | 0.0           | 0.0           |
| Public Facilities Authority       | 0.0                  | 10.9            | 10.9            | 0.0                  | 11.0            | 11.0            | 0.0                              | -0.1          | -0.1          |
| Public Safety Dept                | 541.2                | 1648.8          | 2190.0          | 424.9                | 1770.4          | 2195.3          | 116.3                            | -121.7        | -5.4          |
| Public Utilities Comm             | 51.3                 | 0.5             | 51.8            | 51.6                 | 0.5             | 52.1            | -0.3                             | 0.0           | -0.3          |
| Racing Commission                 | 0.0                  | 16.1            | 16.1            | 0.0                  | 11.9            | 11.9            | 0.0                              | 4.2           | 4.2           |
| Revenue Dept                      | 1276.8               | 113.3           | 1390.1          | 1392.7               | 98.0            | 1490.8          | -115.9                           | 15.3          | -100.6        |
| Sentencing Guidelines Comm        | 5.0                  | 0.0             | 5.0             | 5.8                  | 0.0             | 5.8             | -0.8                             | 0.0           | -0.8          |
| Social Work Board                 | 0.0                  | 11.3            | 11.3            | 0.0                  | 12.6            | 12.6            | 0.0                              | -1.3          | -1.3          |
| Tax Court                         | 9.0                  | 0.0             | 9.0             | 8.0                  | 0.0             | 8.0             | 1.0                              | 0.0           | 1.0           |
| Transportation Dept               | 18.0                 | 5088.6          | 5106.7          | 18.3                 | 5206.8          | 5225.2          | -0.3                             | -118.2        | -118.5        |
| Veterans Affairs Dept             | 101.9                | 1149.6          | 1251.5          | 106.9                | 1189.6          | 1296.4          | -5.0                             | -39.9         | -44.9         |
| Veterinary Medicine Board         | 0.0                  | 2.1             | 2.1             | 0.0                  | 2.0             | 2.0             | 0.0                              | 0.1           | 0.1           |
| Water & Soil Resources Board      | 37.9                 | 75.3            | 113.2           | 38.1                 | 81.6            | 119.7           | -0.2                             | -6.3          | -6.5          |
| Workers Comp Court of Appeals     | 0.0                  | 11.0            | 11.0            | 0.0                  | 11.6            | 11.6            | 0.0                              | -0.6          | -0.6          |
| <b>Total- Executive Branch</b>    | <b>12,493.3</b>      | <b>22,106.6</b> | <b>34,599.9</b> | <b>12,846.4</b>      | <b>22,465.6</b> | <b>35,311.9</b> | <b>-353.1</b>                    | <b>-358.9</b> | <b>-712.0</b> |

**Constitutional Offices**

|                  |       |      |       |       |      |       |      |       |     |
|------------------|-------|------|-------|-------|------|-------|------|-------|-----|
| Attorney General | 301.9 | 22.8 | 324.7 | 273.4 | 45.7 | 319.1 | 28.5 | -22.9 | 5.6 |
|------------------|-------|------|-------|-------|------|-------|------|-------|-----|



**Fulltime Equivalent Employment by State Agency- Fiscal Year 2021 Fourth Quarter (April-June)**

Executive Summary This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

| Executive Branch   | FY 2021- 4th Quarter |                 |                 | FY 2020- 4th Quarter |                 |                 | Change from FY 2020- 4th Quarter |               |               |
|--|----------------------|-----------------|-----------------|----------------------|-----------------|-----------------|----------------------------------|---------------|---------------|
|  | General Fund         | Other Funds     | Total           | General Fund         | Other Funds     | Total           | General Fund                     | Other Funds   | Total         |
| Governors Office   | 33.9                 | 17.7            | 51.7            | 20.4                 | 33.1            | 53.4            | 13.6                             | -15.3         | -1.8          |
| Secretary of State   | 45.3                 | 38.6            | 83.8            | 49.5                 | 36.9            | 86.5            | -4.2                             | 1.6           | -2.6          |
| State Auditor  | 70.2                 | 6.3             | 76.5            | 71.0                 | 6.2             | 77.2            | -0.9                             | 0.1           | -0.8          |
| <b>Total- Constitutional Offices</b>                           | <b>451.3</b>         | <b>85.4</b>     | <b>536.7</b>    | <b>414.3</b>         | <b>121.9</b>    | <b>536.2</b>    | <b>37.0</b>                      | <b>-36.6</b>  | <b>0.5</b>    |
| <b>Total Executive Branch Including Constitutional Offices</b> | <b>12944.7</b>       | <b>22192.0</b>  | <b>35136.6</b>  | <b>13260.7</b>       | <b>22587.5</b>  | <b>35848.1</b>  | <b>-316.0</b>                    | <b>-395.5</b> | <b>-711.5</b> |
| <b>Judicial Branch</b>   |                      |                 |                 |                      |                 |                 |                                  |               |               |
| Court of Appeals   | 88.2                 | 0.0             | 88.2            | 88.1                 | 0.0             | 88.1            | 0.1                              | 0.0           | 0.1           |
| Guardian ad Litem Board  | 236.0                | 0.0             | 236.0           | 224.5                | 0.0             | 224.5           | 11.5                             | 0.0           | 11.5          |
| Judicial Standards Board                                       | 2.4                  | 0.0             | 2.4             | 2.6                  | 0.0             | 2.6             | -0.2                             | 0.0           | -0.2          |
| Public Defense Board   | 770.2                | 0.2             | 770.4           | 765.4                | 1.0             | 766.4           | 4.8                              | -0.8          | 4.0           |
| Supreme Court  | 245.2                | 78.9            | 324.1           | 242.2                | 83.8            | 326.0           | 3.0                              | -4.9          | -1.9          |
| Trial Courts   | 2554.7               | 52.4            | 2607.1          | 2495.7               | 53.4            | 2549.1          | 59.0                             | -1.0          | 58.0          |
| <b>Total- Judicial Branch</b>                                  | <b>3,896.7</b>       | <b>131.5</b>    | <b>4,028.2</b>  | <b>3,818.4</b>       | <b>138.2</b>    | <b>3,956.6</b>  | <b>78.3</b>                      | <b>-6.8</b>   | <b>71.5</b>   |
| <b>Legislative Branch</b>                                      |                      |                 |                 |                      |                 |                 |                                  |               |               |
| Legislative Auditor  | 56.6                 | 0.0             | 56.6            | 59.8                 | 0.0             | 59.8            | -3.2                             | 0.0           | -3.2          |
| Legislative Coord. Commission                                  | 88.6                 | 9.0             | 97.7            | 91.6                 | 8.1             | 99.7            | -2.9                             | 0.9           | -2.0          |
| Senate   | 226.5                | 0.0             | 226.5           | 229.9                | 0.0             | 229.9           | -3.3                             | 0.0           | -3.3          |
| <b>Total- Legislative Branch</b>                               | <b>371.8</b>         | <b>9.0</b>      | <b>380.8</b>    | <b>381.3</b>         | <b>8.1</b>      | <b>389.4</b>    | <b>-9.5</b>                      | <b>0.9</b>    | <b>-8.6</b>   |
| <b>Retirement Agencies</b>                                     |                      |                 |                 |                      |                 |                 |                                  |               |               |
| Minn State Retirement System                                   | 0.0                  | 133.9           | 133.9           | 0.0                  | 132.4           | 132.4           | 0.0                              | 1.5           | 1.5           |
| Public Employees Retire Assoc                                  | 0.0                  | 99.9            | 99.9            | 0.0                  | 94.1            | 94.1            | 0.0                              | 5.8           | 5.8           |
| Teachers Retirement Assoc                                      | 0.0                  | 80.4            | 80.4            | 0.0                  | 82.1            | 82.1            | 0.0                              | -1.7          | -1.7          |
| <b>Total- Retirement Agencies</b>                              | <b>0.0</b>           | <b>314.2</b>    | <b>314.2</b>    | <b>0.0</b>           | <b>308.6</b>    | <b>308.6</b>    | <b>0.0</b>                       | <b>5.6</b>    | <b>5.6</b>    |
| <b>State Total</b>   | <b>17,213.2</b>      | <b>22,646.6</b> | <b>39,859.8</b> | <b>17,460.4</b>      | <b>23,042.4</b> | <b>40,502.8</b> | <b>-247.2</b>                    | <b>-395.8</b> | <b>-643.0</b> |

Source: SEMA4 Query BIAA\_FTE\_HISTORY\_FY\_AGENCY