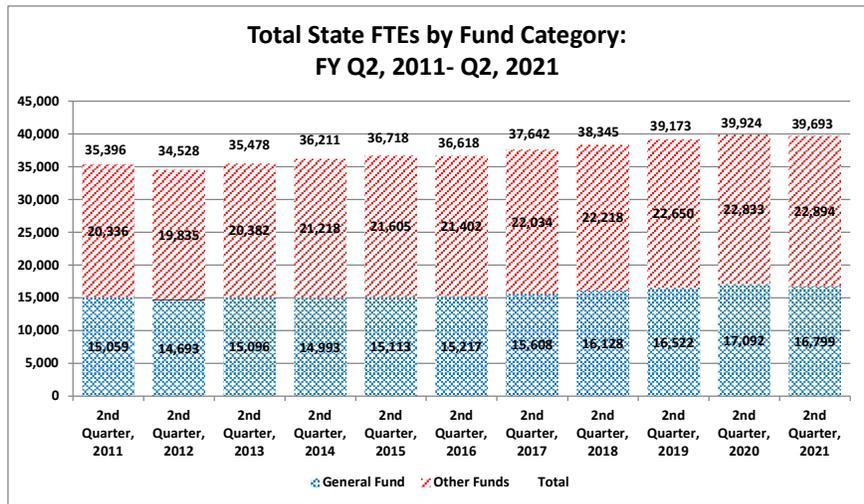


Full Time Equivalents by Fund			
Quarter/Year	General Fund	Other Funds	Total
2nd Quarter, 2011	15,059.4	20,336.4	35,395.8
2nd Quarter, 2012	14,692.7	19,834.8	34,527.5
2nd Quarter, 2013	15,095.6	20,382.2	35,477.8
2nd Quarter, 2014	14,992.7	21,218.1	36,210.8
2nd Quarter, 2015	15,113.2	21,604.5	36,717.7
2nd Quarter, 2016	15,216.9	21,401.5	36,618.4
2nd Quarter, 2017	15,607.7	22,033.8	37,641.6
2nd Quarter, 2018	16,127.7	22,217.6	38,345.3
2nd Quarter, 2019	16,522.4	22,650.4	39,172.8
2nd Quarter, 2020	17,091.8	22,832.6	39,924.4
2nd Quarter, 2021	16,799.2	22,893.8	39,692.9

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and 3 retirement agencies. Minnesota State is not included. The Senate was added in FY 2020.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query: BIAA_FTE_HISTORY_FY_QTR_AGENCY





Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2020-2021

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

Agency	FY 2021-2nd Quarter			FY 2020-2nd Quarter			Change from Q2, FY 2020		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	5.0	0.0	5.0	5.0	0.0	5.0	0.0	0.0	0.0
Administration Dept	88.0	413.2	501.2	96.4	428.8	525.2	-8.4	-15.6	-24.0
Administrative Hearings	1.7	57.1	58.7	1.6	58.7	60.3	0.1	-1.6	-1.6
African Heritage Council	3.2	0.0	3.2	3.1	0.0	3.1	0.1	0.0	0.1
Agriculture Dept	158.1	312.8	470.9	167.3	321.0	488.2	-9.2	-8.1	-17.3
Amateur Sports Comm	1.9	0.3	2.2	1.6	0.4	2.0	0.3	-0.1	0.2
Animal Health Board	36.0	3.7	39.7	36.8	4.7	41.5	-0.9	-1.0	-1.8
Architecture, Engineering Bd	4.3	0.0	4.3	5.6	0.0	5.6	-1.4	0.0	-1.4
Arts Board	3.5	9.5	13.0	5.0	11.9	16.9	-1.5	-2.4	-3.9
Asian-Pacific Council	4.7	0.0	4.7	3.1	0.0	3.1	1.6	0.0	1.6
Barber Examiners Board	3.0	0.0	3.0	3.0	0.0	3.0	0.0	0.0	0.0
Behavioral Hlth & Therapy Bd	0.0	6.1	6.1	0.0	5.6	5.6	0.0	0.5	0.5
Bureau of Mediation Services	12.6	0.0	12.6	10.0	0.0	10.0	2.6	0.0	2.6
Campaign Fin & Public Discl Bd	7.3	0.0	7.3	8.8	0.0	8.8	-1.4	0.0	-1.4
Capitol Area Architect	3.1	0.0	3.1	3.4	0.0	3.4	-0.4	0.0	-0.4
Chiropractors Board	0.0	5.9	5.9	0.0	4.5	4.5	0.0	1.3	1.3
Commerce Dept	155.5	179.4	334.9	155.4	171.8	327.1	0.2	7.6	7.8
Corrections Dept	3999.8	250.3	4250.1	4053.8	310.9	4364.7	-54.0	-60.6	-114.6
Cosmetologist Exam Board	24.7	0.0	24.7	26.2	0.0	26.2	-1.5	0.0	-1.5
Dentistry Board	0.0	10.8	10.8	0.0	10.8	10.8	0.0	0.0	0.0
Dietetics & Nutrition Practice	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Disability Council	6.3	0.0	6.3	7.6	0.0	7.6	-1.4	0.0	-1.4
Education Department	138.2	249.4	387.6	137.4	249.9	387.3	0.7	-0.5	0.3
Emergency Medical Services Bd	7.8	0.0	7.8	6.5	0.0	6.5	1.3	0.0	1.3
Employ & Econ Development Dept	106.6	1271.7	1378.3	105.0	1196.0	1301.0	1.6	75.7	77.3
Explore Minnesota Tourism	38.8	0.0	38.8	46.0	0.0	46.0	-7.2	0.0	-7.2
Gambling Control Board	0.0	30.3	30.3	0.0	30.2	30.2	0.0	0.2	0.2
Health Department	127.6	1543.9	1671.5	174.6	1320.9	1495.5	-47.0	223.0	176.0
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	256.2	256.2	0.0	251.5	251.5	0.0	4.7	4.7
Human Rights Dept	42.9	3.7	46.6	37.2	6.9	44.2	5.7	-3.2	2.5
Human Services Dept	4178.3	2743.8	6922.1	4302.5	2857.3	7159.8	-124.3	-113.4	-237.7
Indian Affairs Council	5.0	0.1	5.1	4.2	0.0	4.2	0.8	0.1	0.9
Investment Board	0.0	24.0	24.0	0.0	23.3	23.3	0.0	0.7	0.7
Iron Range Resources & Rehab	0.0	42.0	42.0	0.0	42.2	42.2	0.0	-0.2	-0.2
Labor & Industry Dept	26.0	400.3	426.3	16.9	407.8	424.7	9.1	-7.5	1.6
Latino Affairs Council	4.0	0.0	4.0	3.1	0.0	3.1	0.9	0.0	0.9
Lottery	0.0	147.8	147.8	0.0	151.5	151.5	0.0	-3.7	-3.7
Marriage & Family Therapy	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board	0.0	30.1	30.1	0.0	28.7	28.7	0.0	1.4	1.4
Military Affairs Dept	40.8	354.5	395.3	41.2	361.6	402.8	-0.4	-7.1	-7.5
Mn Management & Budget	146.2	119.2	265.5	151.7	115.8	267.4	-5.4	3.5	-2.0
Mn State Academies	116.4	57.1	173.4	127.9	66.6	194.5	-11.5	-9.5	-21.0
MN Zoological Garden	104.7	86.2	190.8	108.5	125.0	233.5	-3.9	-38.8	-42.7
MN.IT Services	24.4	2410.3	2434.7	17.2	2369.5	2386.7	7.2	40.8	48.0
MNSure	0.0	172.5	172.5	0.0	180.0	180.0	0.0	-7.5	-7.5
Natural Resources Dept	505.5	1929.1	2434.6	530.0	1968.2	2498.2	-24.6	-39.1	-63.6
Nursing Board	0.0	28.1	28.1	0.0	30.3	30.3	0.0	-2.3	-2.3
Nursing Home Admin Board	0.0	8.8	8.8	0.0	7.8	7.8	0.0	1.0	1.0
Occup. Therapy Practice Bd.	0.0	3.5	3.5	0.0	3.0	3.0	0.0	0.5	0.5
Office of Higher Education	24.5	38.0	62.5	24.7	42.4	67.1	-0.2	-4.4	-4.6
Ombud Mental Health & Dev Dis	18.5	0.0	18.5	20.0	0.0	20.0	-1.5	0.0	-1.5
Ombudsperson for Families	4.1	0.0	4.1	5.0	0.0	5.0	-0.9	0.0	-0.9
Optometry Board	0.0	1.0	1.0	0.0	1.0	1.0	0.0	0.0	0.0
Peace Officers Board (POST)	8.9	0.0	8.9	7.5	0.0	7.5	1.4	0.0	1.4
Perpich Ctr for Arts Education	54.4	1.4	55.8	54.9	1.8	56.8	-0.5	-0.4	-1.0
Pharmacy Board	0.0	21.7	21.7	0.1	20.5	20.6	-0.1	1.3	1.1
Physical Therapy Board	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Podiatric Medicine Board	0.0	0.6	0.6	0.0	0.6	0.6	0.0	0.0	0.0
Pollution Control Agency	8.2	830.1	838.2	11.3	849.7	861.0	-3.1	-19.6	-22.7
Private Detective Board	3.1	0.0	3.1	2.2	0.0	2.2	1.0	0.0	1.0
Prof Educator Licensing Std Bd	21.1	0.0	21.1	21.8	0.0	21.8	-0.7	0.0	-0.7
Psychology Board	0.0	7.8	7.8	0.0	8.8	8.8	0.0	-0.9	-0.9
Public Facilities Authority	0.0	10.2	10.2	0.0	10.5	10.5	0.0	-0.3	-0.3
Public Safety Dept	481.5	1698.0	2179.5	429.0	1690.9	2119.9	52.4	7.1	59.6


**MANAGEMENT
AND BUDGET**
Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2020-2021

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

Agency	FY 2021-2nd Quarter			FY 2020-2nd Quarter			Change from Q2, FY 2020		
	General	Other	Total	General	Other	Total	General	Other	Total
Public Utilities Comm	52.0	0.5	52.5	50.9	0.6	51.5	1.0	-0.1	0.9
Racing Commission	0.0	12.7	12.7	0.0	12.6	12.6	0.0	0.1	0.1
Revenue Dept	1296.7	100.7	1397.4	1364.4	102.8	1467.2	-67.7	-2.0	-69.8
Sentencing Guidelines Comm	6.0	0.0	6.0	6.0	0.0	6.0	0.0	0.0	0.0
Social Work Board	0.0	12.2	12.2	0.0	12.2	12.2	0.0	-0.1	-0.1
Tax Court	7.7	0.0	7.7	7.0	0.0	7.0	0.7	0.0	0.7
Transportation Dept	14.7	5133.0	5147.7	13.2	5111.9	5125.1	1.5	21.1	22.6
Veterans Affairs Dept	107.5	1184.3	1291.8	103.4	1179.9	1283.3	4.1	4.3	8.5
Veterinary Medicine Board	0.0	2.1	2.1	0.0	2.0	2.0	0.0	0.1	0.1
Water & Soil Resources Board	34.4	81.3	115.7	36.6	83.0	119.6	-2.2	-1.7	-3.9
Workers Comp Court of Appeals	0.0	11.1	11.1	0.0	11.3	11.3	0.0	-0.2	-0.2
Total Executive Branch Agencies	12,274.9	22,316.6	34,591.5	12,561.6	22,273.6	34,835.2	-286.6	43.0	-243.7
Constitutional Offices									
Attorney General	291.5	22.3	313.8	269.6	51.8	321.3	21.9	-29.5	-7.6
Governors Office	18.9	33.7	52.6	27.1	19.4	46.4	-8.2	14.3	6.1
Secretary of State	48.7	41.1	89.9	49.6	35.7	85.2	-0.8	5.5	4.6
State Auditor	71.3	6.5	77.8	69.0	5.3	74.3	2.3	1.2	3.5
Total- Constitutional Offices	430.4	103.6	534.0	415.2	112.1	527.3	15.2	-8.5	6.7
Total Executive Branch Including Constitutional Offices	12,705.3	22,420.2	35,125.5	12,976.8	22,385.7	35,362.5	-271.5	34.5	-237.0
Judicial Branch									
Court of Appeals	89.8	0.0	89.8	87.8	0.0	87.8	2.0	0.0	2.0
Guardian ad Litem Board	225.7	0.0	225.7	229.4	0.0	229.4	-3.7	0.0	-3.7
Judicial Standards Board	2.4	0.0	2.4	2.6	0.0	2.6	-0.2	0.0	-0.2
Public Defense Board	735.6	0.0	735.6	743.3	0.6	743.9	-7.8	-0.6	-8.3
Supreme Court	237.8	82.0	319.8	240.4	84.4	324.7	-2.6	-2.4	-4.9
Trial Courts	2465.7	80.9	2546.7	2471.8	46.4	2518.2	-6.1	34.6	28.5
Total- Judicial Branch	3,757.0	163.0	3,919.9	3,775.3	131.3	3,906.7	-18.4	31.6	13.3
Legislative Branch									
Legislative Auditor	59.1	0.4	59.6	62.1	0.6	62.7	-2.9	-0.2	-3.1
Legislative Coord. Commission	85.5	8.9	94.4	82.3	8.3	90.6	3.2	0.7	3.8
Senate	192.2	0.0	192.2	195.3	0.0	195.3	-3.1	0.0	-3.1
Total- Legislative Branch	336.9	9.4	346.2	339.7	8.9	348.5	-2.8	0.5	-2.3
Retirement Agencies									
Minn State Retirement System	0.0	128.3	128.3	0.0	126.1	126.1	0.0	2.1	2.1
Public Employees Retire Assoc	0.0	91.6	91.6	0.0	96.5	96.5	0.0	-4.8	-4.8
Teachers Retirement Assoc	0.0	81.3	81.3	0.0	84.1	84.1	0.0	-2.8	-2.8
Total- Retirement Agencies	-	301.2	301.2	-	306.7	306.7	0.0	-5.5	-5.5
State Total	16,799.2	22,893.8	39,692.9	17,091.8	22,832.6	39,924.4	-292.6	61.1	-231.5

Source: SEMA4 Query: BIAA_FTE_HISTORY_FY_QTR_AGENCY