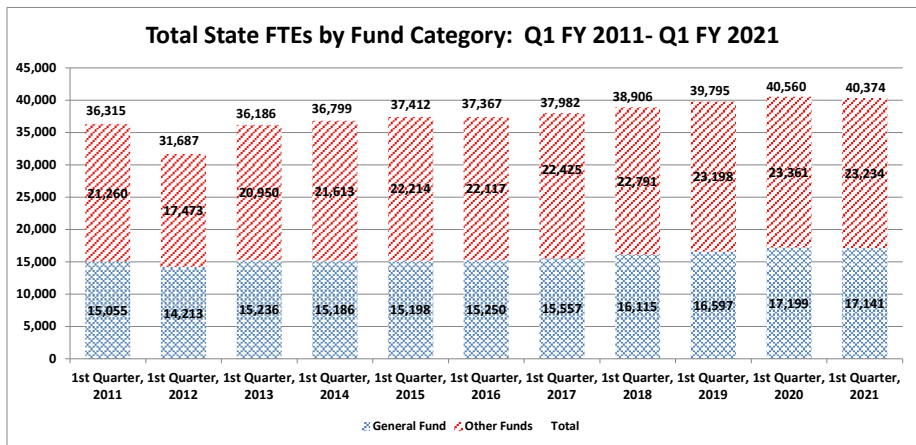


Full Time Equivalents by Fund			
Quarter/Year	General Fund	Other Funds	Total
1st Quarter, 2011	15,055.4	21,259.9	36,315.3
1st Quarter, 2012	14,213.4	17,473.4	31,686.7
1st Quarter, 2013	15,236.0	20,949.9	36,185.9
1st Quarter, 2014	15,186.4	21,612.8	36,799.2
1st Quarter, 2015	15,197.6	22,214.4	37,412.0
1st Quarter, 2016	15,250.4	22,117.1	37,367.5
1st Quarter, 2017	15,557.0	22,425.1	37,982.0
1st Quarter, 2018	16,114.6	22,791.3	38,905.9
1st Quarter, 2019	16,596.6	23,198.1	39,794.7
1st Quarter, 2020	17,199.0	23,360.8	40,559.8
1st Quarter, 2021	17,140.5	23,234.0	40,374.4

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor, Senate and three retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY




**MANAGEMENT
AND BUDGET**
Fulltime Equivalent Employment by State Agency- First Quarter (July-September) FY 2020-2021

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2021- 1st Quarter			FY 2020- 1st Quarter			Change from FY 2020 1st Quarter		
	General Fund	Other Fund	Total	General Fund	Other Fund	Total	General Fund	Other Fund	Total
Accountancy Board	4.7	0.0	4.7	5.6	0.0	5.6	-0.9	0.0	-0.9
Administration Dept	90.5	432.6	523.1	94.3	426.7	521.0	-3.8	5.9	2.1
Administrative Hearings	1.7	57.9	59.5	1.5	60.5	62.0	0.2	-2.7	-2.5
African American Heritage Council	3.8	0.0	3.8	3.0	0.0	3.0	0.8	0.0	0.8
Agriculture Dept	178.1	318.9	497.0	186.4	322.3	508.7	-8.4	-3.4	-11.7
Amateur Sports Comm	1.8	0.2	2.0	2.3	0.6	2.9	-0.5	-0.4	-0.9
Animal Health Board	33.5	7.8	41.2	36.4	4.0	40.4	-2.9	3.7	0.8
Architecture, Engineering Bd	4.7	0.0	4.7	5.8	0.0	5.8	-1.1	0.0	-1.1
Arts Board	4.2	9.4	13.6	5.2	12.3	17.4	-1.0	-2.8	-3.8
Asian-Pacific Council	5.0	0.0	5.0	2.9	0.0	2.9	2.1	0.0	2.1
Barber Examiners Board	3.0	0.0	3.0	2.7	0.0	2.7	0.2	0.0	0.2
Behavioral Hlth & Therapy Bd.		5.5	5.5	0.0	5.9	5.9	0.0	-0.4	-0.4
Bureau of Mediation Services	12.2	0.0	12.2	10.9	0.0	10.9	1.2	0.0	1.2
Campaign Fin & Public Discl Bd	8.0	0.0	8.0	9.0	0.0	9.0	-1.0	0.0	-1.0
Capitol Area Architect	3.2	0.1	3.3	3.4	0.0	3.4	-0.1	0.1	-0.1
Chiropractors Board		5.3	5.3	0.0	4.6	4.6	0.0	0.8	0.8
Commerce Dept	159.4	178.0	337.4	164.0	177.9	341.9	-4.6	0.1	-4.5
Corrections Dept	4051.9	281.5	4333.3	4077.3	311.5	4388.8	-25.4	-30.0	-55.5
Cosmetologist Exam Board	24.7	0.0	24.7	25.3	0.0	25.3	-0.6	0.0	-0.6
Dentistry Board		10.8	10.8	0.0	9.9	9.9	0.0	0.9	0.9
Dietetics & Nutrition Practice		0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Disability Council	5.9	0.0	5.9	8.4	0.0	8.4	-2.5	0.0	-2.5
Education Department	140.0	250.7	390.8	133.4	249.1	382.5	6.7	1.6	8.3
Emergency Medical Services Bd	6.2	0.0	6.2	5.5	0.0	5.5	0.7	0.0	0.7
Employ & Econ Development Dept	108.6	1260.4	1369.0	104.2	1192.9	1297.0	4.4	67.5	72.0
Explore Minnesota Tourism	40.5	0.0	40.5	48.6	0.0	48.6	-8.1	0.0	-8.1
Gambling Control Board		30.0	30.0	0.0	30.2	30.2	0.0	-0.2	-0.2
Health Department	160.0	1439.5	1599.5	169.0	1347.9	1516.9	-8.9	91.6	82.6
Higher Ed Facilities Authority		2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency		257.0	257.0	0.0	251.5	251.5	0.0	5.5	5.5
Human Rights Dept	42.9	4.3	47.2	37.7	7.2	44.8	5.3	-2.9	2.4
Human Services Dept	4284.9	2758.0	7042.9	4238.6	2852.0	7090.6	46.3	-94.0	-47.7
Indian Affairs Council	4.4	1.0	5.4	5.2	0.2	5.5	-0.8	0.7	-0.1
Investment Board		23.6	23.6	0.0	22.4	22.4	0.0	1.3	1.3
Iron Range Resources & Rehab		42.1	42.1	0.0	42.8	42.8	0.0	-0.7	-0.7
Labor & Industry Dept	23.8	403.0	426.8	19.2	409.2	428.3	4.7	-6.2	-1.5
Latino Affairs Council	4.1	0.0	4.1	3.2	0.0	3.2	0.9	0.0	0.9
Lottery		145.4	145.4	0.0	150.2	150.2	0.0	-4.8	-4.8
Marriage & Family Therapy		3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board		30.8	30.8	0.0	27.0	27.0	0.0	3.9	3.9
Military Affairs Dept	40.8	345.7	386.5	43.2	371.5	414.7	-2.4	-25.8	-28.2
Mn Management & Budget	147.5	114.3	261.8	154.0	112.4	266.4	-6.5	1.9	-4.6
Mn State Academies	68.8	25.8	94.6	72.0	39.4	111.4	-3.2	-13.6	-16.8
MN Zoological Garden	104.2	92.6	196.8	116.5	155.4	271.9	-12.3	-62.8	-75.1
MN.IT Services	27.1	2425.1	2452.3	15.7	2355.7	2371.4	11.4	69.4	80.8
MNsure		165.5	165.5	0.0	149.8	149.8	0.0	15.7	15.7
Natural Resources Dept	612.9	2107.1	2720.0	726.0	2270.3	2996.3	-113.1	-163.2	-276.3
Nursing Board		29.0	29.0	0.0	32.2	32.2	0.0	-3.2	-3.2
Nursing Home Admin Board		8.5	8.5	0.0	10.2	10.2	0.0	-1.7	-1.7
Occup. Therapy Practice Bd.		3.5	3.5	0.0	2.9	2.9	0.0	0.6	0.6
Office of Higher Education	25.1	41.9	67.0	24.8	40.1	64.9	0.3	1.8	2.1
Ombud Mental Health & Dev Dis	17.6	0.0	17.6	20.0	0.0	20.0	-2.4	0.0	-2.4
Ombudsperson for Families	4.0	0.0	4.0	5.0	0.0	5.0	-1.0	0.0	-1.0
Optometry Board		1.2	1.2	0.0	1.0	1.0	0.0	0.2	0.2
Peace Officers Board (POST)	9.4	0.0	9.4	7.2	1.9	9.1	2.1	-1.9	0.2
Perpich Ctr for Arts Education	38.7	1.0	39.7	37.9	1.0	38.9	0.8	0.0	0.8
Pharmacy Board	0.2	21.9	22.1	0.0	20.5	20.5	0.2	1.4	1.6
Physical Therapy Board		2.0	2.0	0.0	2.1	2.1	0.0	-0.1	-0.1
Podiatric Medicine Board		0.8	0.8	0.0	0.5	0.5	0.0	0.3	0.3
Pollution Control Agency	9.1	847.4	856.4	11.1	873.7	884.8	-2.0	-26.3	-28.4
Private Detective Board	3.5	0.0	3.5	2.6	0.0	2.6	0.9	0.0	0.9
Prof Educator Licensing Std. Bd.	21.9	0.0	21.9	21.2	0.0	21.2	0.6	0.0	0.6
Psychology Board		7.9	7.9	0.0	7.9	7.9	0.0	0.0	0.0
Public Facilities Authority		11.0	11.0	0.0	11.4	11.4	0.0	-0.4	-0.4
Public Safety Dept	445.7	1709.9	2155.6	418.0	1713.9	2131.9	27.7	-4.0	23.7
Public Utilities Comm	50.2	0.5	50.7	51.5	0.4	51.9	-1.4	0.1	-1.2
Racing Commission		24.8	24.8	0.0	24.7	24.7	0.0	0.1	0.1
Revenue Dept	1358.7	94.6	1453.2	1377.9	107.0	1484.9	-19.3	-12.4	-31.7
Sentencing Guidelines Comm	5.9	0.0	5.9	6.0	0.0	6.0	-0.1	0.0	-0.1
Social Work Board		13.1	13.1	0.0	12.0	12.0	0.0	1.0	1.0
Tax Court	8.0	0.0	8.0	7.3	0.0	7.3	0.7	0.0	0.7
Transportation Dept	17.0	5332.9	5350.0	14.8	5304.8	5319.6	2.2	28.1	30.4
Veterans Affairs Dept	110.4	1193.9	1304.3	107.1	1170.8	1277.9	3.2	23.1	26.4
Veterinary Medicine Board		2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Water & Soil Resources Board	36.4	81.4	117.8	35.2	83.5	118.7	1.2	-2.1	-0.9
Workers Comp Court of Appeals		11.6	11.6	0.0	10.8	10.8	0.0	0.8	0.8
Total Executive Branch Agencies	12574.5	22676.3	35250.7	12684.0	22814.2	35498.2	-109.5	-137.9	-247.4

m MANAGEMENT AND BUDGET

Fulltime Equivalent Employment by State Agency- First Quarter (July-September) FY 2020-2021

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

	FY 2021- 1st Quarter			FY 2020- 1st Quarter			Change from FY 2020 1st Quarter		
	General Fund	Other Fund	Total	General Fund	Other Fund	Total	General Fund	Other Fund	Total
Executive Branch									
Constitutional Offices									
Attorney General	285.9	27.2	313.1	277.4	50.7	328.1	8.5	-23.5	-15.0
Governors Office	19.2	31.7	50.9	30.9	15.7	46.6	-11.7	16.0	4.3
Secretary of State	49.6	36.9	86.6	49.8	33.8	83.6	-0.2	3.2	3.0
State Auditor	73.2	6.4	79.6	70.8	5.3	76.1	2.4	1.1	3.5
Total- Constitutional Offices	427.9	102.3	530.2	428.9	105.5	534.4	-1.0	-3.2	-4.1
Total Executive Branch Including Constitutional Offices	13002.4	22778.5	35781.0	13112.9	22919.7	36032.6	-110.5	-141.1	-251.6
Judicial Branch									
Court Of Appeals	85.8	0.0	85.8	89.1	0.0	89.1	-3.3	0.0	-3.3
Guardian ad Litem Board	219.0	0.0	219.0	209.1	0.0	209.1	10.0	0.0	10.0
Judicial Standards Board	2.3	0.0	2.3	2.6	0.0	2.6	-0.2	0.0	-0.2
Board Of Public Defense	779.7	0.1	779.8	751.8	0.0	751.8	27.9	0.1	28.0
Supreme Court	240.7	87.5	328.1	240.4	84.4	324.7	0.3	3.1	3.4
Trial Courts	2470.2	57.6	2527.9	2450.4	42.7	2493.1	19.8	14.9	34.7
Total- Judicial Branch	3797.7	145.2	3943.0	3743.3	127.1	3870.4	54.4	18.2	72.6
Legislative Branch									
Legislative Auditor	61.0	0.6	61.6	63.4	0.3	63.7	-2.4	0.3	-2.1
LCC-Leg Coordinating Comm	84.8	9.0	93.8	80.3	9.1	89.4	4.5	-0.1	4.4
Senate	194.5	0.0	194.5	199.0	0	199	-4.5	0.0	-4.5
Total- Legislative Branch	340.3	9.6	349.9	342.7	9.4	352.1	-2.4	0.2	-2.2
Retirement Agencies									
MN State Retirement System	0.0	127.0	127.0	0.0	124.6	124.6	0.0	2.5	2.5
Public Employees Retire Assoc	0.0	91.8	91.8	0.0	97.3	97.3	0.0	-5.5	-5.5
Teachers Retirement Assoc	0.0	81.8	81.8	0.0	82.8	82.8	0.0	-1.1	-1.1
Total- Retirement Agencies	0.0	300.6	300.6	0.0	304.7	304.7	0.0	-4.1	-4.1
State Government Total	17140.5	23234.0	40374.4	17199.0	23360.8	40559.8	-58.5	-126.8	-185.3

Source: SEMA4 Query BIAA_FTE Data by FY & Qtr & Agency