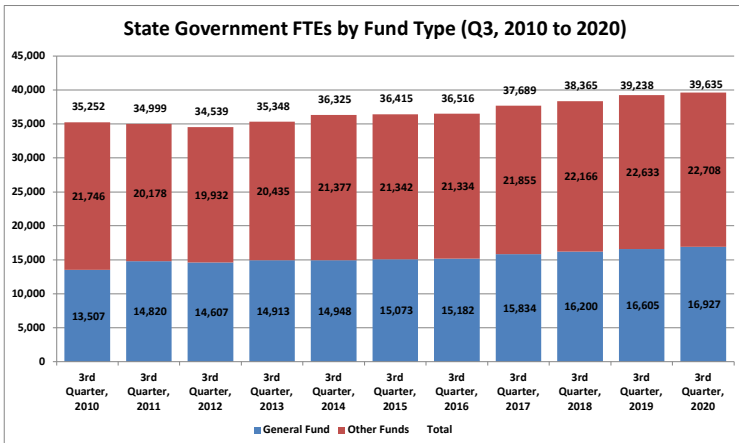


State Government FTEs by Fund Type (Q3, 2010-20)			
Quarter/Year	General	Other Funds	Total
3rd Quarter, 2010	13,507	21,746	35,252
3rd Quarter, 2011	14,820	20,178	34,999
3rd Quarter, 2012	14,607	19,932	34,539
3rd Quarter, 2013	14,913	20,435	35,348
3rd Quarter, 2014	14,948	21,377	36,325
3rd Quarter, 2015	15,073	21,342	36,415
3rd Quarter, 2016	15,182	21,334	36,516
3rd Quarter, 2017	15,834	21,855	37,689
3rd Quarter, 2018	16,200	22,166	38,365
3rd Quarter, 2019	16,605	22,633	39,238
3rd Quarter, 2020	16,927	22,708	39,635

Source: SEMA4 Query BIAA\_FTE\_HISTORY\_FY\_AGENCY



State Government represents all branches of Minnesota state government

agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.


**MANAGEMENT AND BUDGET**
**Fulltime Equivalent Employment by State Agency- Fiscal Year 2020 Third Quarter (January-March)**

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Agency	FY 2020-3rd Quarter			FY 2019-3rd Quarter			Change from FY 2019- 3rd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	4.5	0.0	4.5	5.8	0.0	5.8	-1.3	0.0	-1.3
Administration Dept	94.8	435.9	530.7	88.9	427.0	515.9	5.9	8.9	14.8
Administrative Hearings	1.6	58.8	60.4	1.5	61.4	62.9	0.1	-2.6	-2.5
African Heritage Council	3.1	0.0	3.1	4.1	0.0	4.1	-0.9	0.0	-0.9
Agriculture Dept	165.8	303.8	469.6	178.1	279.5	457.6	-12.3	24.3	12.0
Amateur Sports Comm	1.9	0.1	2.0	2.3	0.6	3.0	-0.4	-0.5	-1.0
Animal Health Board	37.6	6.0	43.6	40.6	0.3	40.8	-3.0	5.7	2.7
Architecture, Engineering Bd	5.5	0.0	5.5	6.2	0.0	6.2	-0.7	0.0	-0.7
Arts Board	4.7	10.6	15.3	5.3	13.6	18.9	-0.6	-3.1	-3.6
Asian-Pacific Council	4.8	0.0	4.8	4.9	0.0	4.9	-0.1	0.0	-0.1
Barber Examiners Board	2.8	0.0	2.8	3.0	0.0	3.0	-0.2	0.0	-0.2
Behavioral Health & Therapy Bd	0.0	5.3	5.3	0.0	4.8	4.8	0.0	0.5	0.5
Bureau of Mediation Services	10.6	0.0	10.6	10.9	0.0	10.9	-0.3	0.0	-0.3
Campaign Fin & Public Discl Bd	8.2	0.0	8.2	9.0	0.0	9.0	-0.8	0.0	-0.8
Capitol Area Architect	3.5	0.0	3.5	3.2	0.0	3.2	0.2	0.0	0.2
Chiropractors Board	0.0	5.1	5.1	0.0	4.8	4.8	0.0	0.3	0.3
Commerce Dept	158.5	178.4	336.9	162.3	178.0	340.3	-3.8	0.4	-3.4
Corrections Dept	4048.3	308.8	4357.1	4085.4	309.0	4394.5	-37.1	-0.3	-37.4
Cosmetologist Exam Board	24.6	0.0	24.6	23.5	0.0	23.5	1.1	0.0	1.1
Dentistry Board	0.0	10.8	10.8	0.0	9.4	9.4	0.0	1.4	1.4
Dietetics & Nutrition Practice	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Disability Council	7.4	0.0	7.4	8.7	0.0	8.7	-1.2	0.0	-1.2
Education Department	140.1	245.2	385.3	142.0	237.7	379.7	-1.8	7.5	5.7
Emergency Medical Services Bd	6.2	0.0	6.2	3.9	0.0	3.9	2.3	0.0	2.3
Employ & Econ Development Dept	106.4	1182.5	1288.9	113.5	1192.9	1306.4	-7.1	-10.5	-17.6
Explore Minnesota Tourism	42.6	0.0	42.6	46.7	0.0	46.7	-4.2	0.0	-4.2
Gambling Control Board	0.0	31.0	31.0	0.0	29.3	29.3	0.0	1.8	1.8
Health Department	179.7	1333.0	1512.7	158.8	1344.1	1502.9	20.9	-11.1	9.8
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	250.7	250.7	0.0	249.7	249.7	0.0	1.0	1.0
Human Rights Dept	38.8	6.8	45.6	38.0	8.1	46.1	0.8	-1.4	-0.5
Human Services Dept.	4316.8	2851.1	7167.9	4165.5	2910.1	7075.5	151.4	-59.0	92.4
Indian Affairs Council	5.0	0.0	5.0	3.1	1.6	4.6	1.9	-1.6	0.3
Investment Board	0.0	24.0	24.0	0.0	21.7	21.7	0.0	2.2	2.2
Iron Range Resources & Rehab	0.0	41.4	41.4	0.0	42.4	42.4	0.0	-1.0	-1.0
Labor & Industry Dept	14.7	409.9	424.6	18.4	411.0	429.4	-3.7	-1.1	-4.8
Latino Affairs Council	4.2	0.0	4.2	3.5	0.0	3.5	0.6	0.0	0.6
Lottery	0.0	150.2	150.2	0.0	149.2	149.2	0.0	1.0	1.0
Marriage & Family Therapy	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board	0.0	30.7	30.7	0.0	26.0	26.0	0.0	4.7	4.7
Military Affairs Dept	41.3	365.5	406.9	41.6	349.2	390.8	-0.3	16.3	16.1
Minnesota Zoological Garden	108.2	114.3	222.5	112.8	108.6	221.4	-4.5	5.7	1.1
Mn Management & Budget	150.1	115.8	265.9	144.2	108.1	252.3	5.9	7.7	13.6
Mn State Academies	119.4	62.5	181.9	126.3	57.7	184.0	-6.9	4.8	-2.1
MN.IT Services	23.8	2398.0	2421.8	11.2	2376.2	2387.4	12.6	21.8	34.4
MNsure	0.0	173.7	173.7	0.0	180.0	180.0	0.0	-6.3	-6.3
Natural Resources Dept	488.5	1804.7	2293.2	468.3	1798.4	2266.7	20.2	6.2	26.5
Nursing Board	0.0	30.0	30.0	0.0	30.1	30.1	0.0	-0.2	-0.2
Nursing Home Admin Board	0.0	8.3	8.3	0.0	11.2	11.2	0.0	-3.0	-3.0
Occup. Therapy Practice Bd.	0.0	3.0	3.0	0.0	2.0	2.0	0.0	1.0	1.0
Office of Higher Education	25.1	42.0	67.1	24.6	40.8	65.4	0.5	1.2	1.7
Ombud Mental Hlth & Dev Dis	18.7	0.0	18.7	19.4	0.0	19.4	-0.7	0.0	-0.7
Ombudsperson for Families	5.0	0.0	5.0	5.0	0.0	5.0	0.0	0.0	0.0
Optometry Board	0.0	1.2	1.2	0.0	0.9	0.9	0.0	0.3	0.3
Peace Officers Board (POST)	9.2	0.0	9.2	0.0	10.1	10.1	9.2	-10.1	-0.9
Perpich Ctr For Arts Education	55.6	1.9	57.5	52.4	2.5	54.8	3.2	-0.6	2.7
Pharmacy Board	0.6	20.7	21.3	0.0	20.3	20.3	0.6	0.4	1.0
Physical Therapy Board	0.0	2.0	2.0	0.0	3.0	3.0	0.0	-1.0	-1.0
Podiatric Medicine Board	0.0	0.8	0.8	0.0	0.5	0.5	0.0	0.3	0.3
Pollution Control Agency	11.6	847.9	859.5	12.4	829.3	841.7	-0.8	18.6	17.8
Private Detective Board	3.6	0.0	3.6	2.8	0.0	2.8	0.8	0.0	0.8
Prof. Educator Licensing Std. Bd.	21.5	0.0	21.5	18.2	0.3	18.5	3.3	-0.3	3.0
Psychology Board	0.0	8.6	8.6	0.0	7.4	7.4	0.0	1.2	1.2
Public Facilities Authority	0.0	11.0	11.0	0.0	9.9	9.9	0.0	1.1	1.1
Public Safety Dept	426.7	1694.0	2120.7	442.6	1688.3	2130.9	-15.9	5.7	-10.2
Public Utilities Comm	48.3	0.5	48.8	50.6	0.3	50.9	-2.3	0.2	-2.1
Racing Commission	0.0	11.9	11.9	0.0	11.9	11.9	0.0	-0.1	-0.1
Revenue Dept	1373.1	99.0	1472.1	1329.1	98.6	1427.7	44.0	0.4	44.4
Sentencing Guidelines Comm	6.0	0.0	6.0	6.0	0.0	6.0	0.0	0.0	0.0
Social Work Board	0.0	11.8	11.8	0.0	12.5	12.5	0.0	-0.7	-0.7
Tax Court	7.7	0.0	7.7	8.3	0.0	8.3	-0.7	0.0	-0.7
Transportation Dept	14.6	5148.2	5162.8	12.5	5148.0	5160.4	2.1	0.2	2.3
Veterans Affairs Dept	100.1	1183.4	1283.4	95.5	1175.0	1270.4	4.6	8.4	13.0
Veterinary Medicine Board	0.0	2.0	2.0	0.0	1.1	1.1	0.0	0.9	0.9
Water & Soil Resources Board	37.0	83.1	120.1	38.1	82.6	120.7	-1.1	0.5	-0.6
Workers Comp Court of Appeals	0.0	11.9	11.9	0.0	11.0	11.0	0.0	0.9	0.9
<b>Total- State Agencies</b>	<b>12538.5</b>	<b>22143.3</b>	<b>34681.9</b>	<b>12358.7</b>	<b>22094.0</b>	<b>34452.7</b>	<b>179.9</b>	<b>49.3</b>	<b>229.1</b>
<b>Constitutional Offices</b>									
Attorney General	264.6	49.1	313.7	276.0	46.6	322.6	-11.4	2.4	-8.9
Governors Office	26.9	19.7	46.6	24.2	14.4	38.7	2.6	5.3	7.9
Secretary of State	50.8	36.1	86.9	51.5	34.2	85.7	-0.6	1.8	1.2
State Auditor	70.7	5.5	76.2	69.2	5.5	74.7	1.4	0.0	1.4
<b>Total- Constitutional Offices</b>	<b>412.9</b>	<b>110.3</b>	<b>523.3</b>	<b>420.9</b>	<b>100.8</b>	<b>521.7</b>	<b>-7.9</b>	<b>9.6</b>	<b>1.6</b>


**MANAGEMENT  
AND BUDGET**
**Fulltime Equivalent Employment by State Agency- Fiscal Year 2020 Third Quarter (January-March)**

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Agency	FY 2020-3rd Quarter			FY 2019-3rd Quarter			Change from FY 2019- 3rd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
<b>Total Executive Branch Including Constitutional Offices</b>	<b>12951.5</b>	<b>22253.6</b>	<b>35205.1</b>	<b>12779.6</b>	<b>22194.8</b>	<b>34974.4</b>	<b>171.9</b>	<b>58.8</b>	<b>230.7</b>
<b>Judicial Branch</b>									
Court of Appeals	88.6	0.0	88.6	88.7	0.0	88.7	-0.1	0.0	-0.1
Guardian ad Litem Board	229.8	0.0	229.8	201.0	0.0	201.0	28.9	0.0	28.9
Judicial Standards Board	2.6	0.0	2.6	2.6	0.0	2.6	0.0	0.0	0.0
Public Defense Board	763.0	1.1	764.1	718.3	0.0	718.3	44.7	1.1	45.9
Supreme Court	238.6	85.5	324.2	233.4	80.3	313.7	5.2	5.3	10.5
Trial Courts	2501.7	48.5	2550.1	2442.8	42.3	2485.1	58.9	6.2	65.1
<b>Total- Judicial Branch</b>	<b>3824.3</b>	<b>135.1</b>	<b>3959.4</b>	<b>3686.7</b>	<b>122.6</b>	<b>3809.3</b>	<b>137.6</b>	<b>12.6</b>	<b>150.1</b>
<b>Legislative Branch</b>									
Legislative Auditor	62.8	0.5	63.4	57.4	2.2	59.7	5.4	-1.7	3.7
LCC-Leg Coordinating Comm	88.5	7.7	96.2	81.1	8.2	89.3	7.4	-0.5	6.9
<b>Total- Legislative Branch</b>	<b>151.3</b>	<b>8.2</b>	<b>159.5</b>	<b>138.5</b>	<b>10.4</b>	<b>149.0</b>	<b>12.8</b>	<b>-2.2</b>	<b>10.6</b>
<b>Retirement Agencies</b>									
MN State Retirement System	0.0	130.4	130.4	0.0	123.3	123.3	0.0	7.1	7.1
Public Employees Retire Assoc	0.0	96.6	96.6	0.0	98.7	98.7	0.0	-2.1	-2.1
Teachers Retirement Assoc	0.0	84.5	84.5	0.0	83.6	83.6	0.0	1.0	1.0
<b>Total- Retirement Agencies</b>	<b>0.0</b>	<b>311.4</b>	<b>311.4</b>	<b>0.0</b>	<b>305.5</b>	<b>305.5</b>	<b>0.0</b>	<b>5.9</b>	<b>5.9</b>
<b>Total State Government</b>	<b>16,927.1</b>	<b>22,708.4</b>	<b>39,635.5</b>	<b>16,604.8</b>	<b>22,633.3</b>	<b>39,238.2</b>	<b>322.3</b>	<b>75.1</b>	<b>397.4</b>

Source: SEMA4 Query BIAA\_FTE\_HISTORY\_FY\_AGENCY