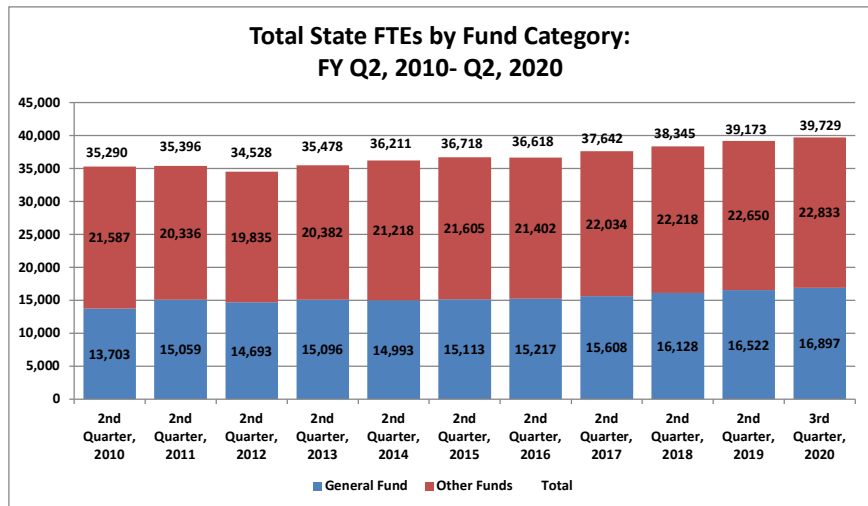


Full Time Equivalents by Fund			
Quarter/Year	General Fund	Other Funds	Total
2nd Quarter, 2010	13,702.6	21,587.2	35,289.8
2nd Quarter, 2011	15,059.4	20,336.4	35,395.8
2nd Quarter, 2012	14,692.7	19,834.8	34,527.5
2nd Quarter, 2013	15,095.6	20,382.2	35,477.8
2nd Quarter, 2014	14,992.7	21,218.1	36,210.8
2nd Quarter, 2015	15,113.2	21,604.5	36,717.7
2nd Quarter, 2016	15,216.9	21,401.5	36,618.4
2nd Quarter, 2017	15,607.7	22,033.8	37,641.6
2nd Quarter, 2018	16,127.7	22,217.6	38,345.3
2nd Quarter, 2019	16,522.4	22,650.4	39,172.8
3rd Quarter, 2020	16,896.5	22,832.6	39,729.1

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and 3 retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query: BIAA_FTE_HISTORY_FY_QTR_AGENCY




**MANAGEMENT
AND BUDGET**
Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2019-2020

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

Agency	FY 2020-2nd Quarter			FY 2019-2nd Quarter			Change from Q2, FY 2019		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	5.0	0.0	5.0	5.4	0.0	5.4	-0.4	0.0	-0.4
Administration Dept	96.4	428.8	525.2	91.5	425.7	517.2	4.9	3.2	8.0
Administrative Hearings	1.6	58.7	60.3	1.6	59.2	60.8	0.0	-0.4	-0.5
African Heritage Council	3.1	0.0	3.1	4.0	0.0	4.0	-0.9	0.0	-0.9
Agriculture Dept	167.3	321.0	488.2	170.0	317.1	487.1	-2.7	3.8	1.1
Amateur Sports Comm	1.6	0.4	2.0	2.3	0.6	3.0	-0.7	-0.3	-1.0
Animal Health Board	36.8	4.7	41.5	40.1	3.0	43.2	-3.3	1.6	-1.6
Architecture, Engineering Bd	5.6	0.0	5.6	6.5	0.0	6.5	-0.9	0.0	-0.9
Arts Board	5.0	11.9	16.9	5.0	13.6	18.6	0.0	-1.7	-1.7
Asian-Pacific Council	3.1	0.0	3.1	4.0	0.0	4.0	-0.9	0.0	-0.9
Barber Examiners Board	3.0	0.0	3.0	3.0	0.0	3.0	0.0	0.0	0.0
Board Behavioral Hlth&Therapy	0.0	5.6	5.6	0.0	4.6	4.6	0.0	1.0	1.0
Bureau of Mediation Services	10.0	0.0	10.0	10.3	0.0	10.3	-0.3	0.0	-0.3
Campaign Fin & Public Discl Bd	8.8	0.0	8.8	9.1	0.0	9.1	-0.3	0.0	-0.3
Capitol Area Architect	3.4	0.0	3.4	3.2	0.0	3.2	0.2	0.0	0.2
Chiropractors Board	0.0	4.5	4.5	0.0	4.7	4.7	0.0	-0.2	-0.2
Commerce Dept	155.4	171.8	327.1	163.7	180.7	344.4	-8.3	-9.0	-17.3
Corrections Dept	4053.8	310.9	4364.7	4071.4	310.0	4381.4	-17.6	0.9	-16.7
Cosmetologist Exam Board	26.2	0.0	26.2	23.2	0.0	23.2	3.0	0.0	3.0
Dentistry Board	0.0	10.8	10.8	0.0	9.7	9.7	0.0	1.1	1.1
Dietetics & Nutrition Practice	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Disability Council	7.6	0.0	7.6	8.8	0.0	8.8	-1.2	0.0	-1.2
Education Department	137.4	249.9	387.3	141.8	236.0	377.8	-4.4	13.9	9.5
Emergency Medical Services Bd	6.5	0.0	6.5	3.0	0.4	3.3	3.6	-0.4	3.2
Employ & Econ Development Dept	105.0	1196.0	1301.0	104.4	1193.0	1297.3	0.6	3.1	3.7
Explore Minnesota Tourism	46.0	0.0	46.0	46.3	0.0	46.3	-0.3	0.0	-0.3
Gambling Control Board	0.0	30.2	30.2	0.0	31.3	31.3	0.0	-1.1	-1.1
Health Department	174.6	1320.9	1495.5	151.0	1347.7	1498.7	23.6	-26.8	-3.3
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	251.5	251.5	0.0	242.3	242.3	0.0	9.2	9.2
Human Rights Dept	37.2	6.9	44.2	37.8	6.3	44.1	-0.6	0.6	0.0
Human Services Dept	4302.5	2857.3	7159.8	4099.5	2888.7	6988.3	203.0	-31.5	171.5
Indian Affairs Council	4.2	0.0	4.2	3.3	1.2	4.5	0.9	-1.2	-0.3
Investment Board	0.0	23.3	23.3	0.0	21.8	21.8	0.0	1.5	1.5
Iron Range Resources & Rehab	0.0	42.2	42.2	0.0	42.7	42.7	0.0	-0.5	-0.5
Labor & Industry Dept	16.9	407.8	424.7	19.6	413.0	432.6	-2.7	-5.2	-8.0
Latino Affairs Council	3.1	0.0	3.1	3.9	0.0	3.9	-0.8	0.0	-0.8
Lottery	0.0	151.5	151.5	0.0	149.7	149.7	0.0	1.8	1.8
Marriage & Family Therapy	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board	0.0	28.7	28.7	0.0	26.1	26.1	0.0	2.6	2.6
Military Affairs Dept	41.2	361.6	402.8	41.4	338.5	379.9	-0.2	23.1	22.9
Mn Management & Budget	151.7	115.8	267.4	145.6	105.9	251.5	6.1	9.8	15.9
Mn State Academies	127.9	66.6	194.5	134.6	65.4	200.0	-6.8	1.2	-5.5
MN Zoological Garden	108.5	125.0	233.5	112.3	117.2	229.5	-3.8	7.8	4.0
MN.IT Services	17.2	2369.5	2386.7	11.6	2359.6	2371.2	5.6	9.9	15.6
MNSure	0.0	180.0	180.0	0.0	189.4	189.4	0.0	-9.4	-9.4
Natural Resources Dept	530.0	1968.2	2498.2	542.5	1930.6	2473.1	-12.5	37.6	25.2
Nursing Board	0.0	30.3	30.3	0.0	28.4	28.4	0.0	1.9	1.9
Nursing Home Admin Board	0.0	7.8	7.8	0.0	10.5	10.5	0.0	-2.7	-2.7
Occup. Therapy Practice Bd.	0.0	3.0	3.0	0.0	2.0	2.0	0.0	1.0	1.0
Office of Higher Education	24.7	42.4	67.1	23.3	38.8	62.1	1.4	3.6	5.0
Ombud Mental Health & Dev Dis	20.0	0.0	20.0	18.7	0.0	18.7	1.2	0.0	1.2
Ombudsperson for Families	5.0	0.0	5.0	5.0	0.0	5.0	0.0	0.0	0.0
Optometry Board	0.0	1.0	1.0	0.0	0.9	0.9	0.0	0.1	0.1
Peace Officers Board (POST)	7.5	0.0	7.5	0.0	9.6	9.6	7.5	-9.6	-2.2
Perpich Ctr for Arts Education	54.9	1.8	56.8	52.8	1.6	54.4	2.2	0.2	2.4
Pharmacy Board	0.1	20.5	20.6	0.0	20.8	20.8	0.1	-0.4	-0.2
Physical Therapy Board	0.0	2.0	2.0	0.0	3.0	3.0	0.0	-1.0	-1.0
Podiatric Medicine Board	0.0	0.6	0.6	0.0	0.5	0.5	0.0	0.0	0.0
Pollution Control Agency	11.3	849.7	861.0	11.2	828.1	839.4	0.0	21.6	21.6


**MANAGEMENT
AND BUDGET**
Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2019-2020

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

Agency	FY 2020-2nd Quarter			FY 2019-2nd Quarter			Change from Q2, FY 2019		
	General	Other	Total	General	Other	Total	General	Other	Total
Private Detective Board	2.2	0.0	2.2	2.8	0.0	2.8	-0.7	0.0	-0.7
Prof Educator Licensing Std Bd	21.8	0.0	21.8	17.2	1.0	18.2	4.5	-1.0	3.5
Psychology Board	0.0	8.8	8.8	0.0	8.1	8.1	0.0	0.7	0.7
Public Facilities Authority	0.0	10.5	10.5	0.0	10.0	10.0	0.0	0.5	0.5
Public Safety Dept	429.0	1690.9	2119.9	441.2	1689.6	2130.8	-12.1	1.2	-10.9
Public Utilities Comm	50.9	0.6	51.5	51.4	0.4	51.8	-0.5	0.2	-0.3
Racing Commission	0.0	12.6	12.6	0.0	12.2	12.2	0.0	0.4	0.4
Revenue Dept	1364.4	102.8	1467.2	1307.4	97.4	1404.7	57.0	5.4	62.5
Sentencing Guidelines Comm	6.0	0.0	6.0	6.0	0.0	6.0	0.0	0.0	0.0
Social Work Board	0.0	12.2	12.2	0.0	11.7	11.7	0.0	0.6	0.6
Tax Court	7.0	0.0	7.0	8.7	0.0	8.7	-1.7	0.0	-1.7
Transportation Dept	13.2	5111.9	5125.1	11.8	5032.1	5044.0	1.3	79.8	81.1
Veterans Affairs Dept	103.4	1179.9	1283.3	97.2	1169.4	1266.6	6.2	10.5	16.7
Veterinary Medicine Board	0.0	2.0	2.0	0.0	2.1	2.1	0.0	-0.1	-0.1
Water & Soil Resources Board	36.6	83.0	119.6	37.5	81.8	119.3	-0.9	1.2	0.3
Workers Comp Court of Appeals	0.0	11.3	11.3	0.0	11.0	11.0	0.0	0.3	0.3
Total Executive Branch Agencies	12,561.6	22,273.6	34,835.2	12,314.2	22,112.7	34,426.9	247.4	160.9	408.3
Constitutional Offices									
Attorney General	269.6	51.8	321.3	274.5	47.7	322.2	-4.9	4.0	-0.9
Governors Office	27.1	19.4	46.4	21.8	17.0	38.9	5.3	2.3	7.6
Secretary of State	49.6	35.7	85.2	53.5	34.0	87.5	-3.9	1.7	-2.2
State Auditor	69.0	5.3	74.3	70.5	5.6	76.1	-1.5	-0.3	-1.7
Total- Constitutional Offices	415.2	112.1	527.3	420.2	104.4	524.6	-5.0	7.8	2.7
Total Executive Branch Including Constitutional Offices	12,976.8	22,385.7	35,362.5	12,734.4	22,217.1	34,951.5	242.4	168.6	411.0
Judicial Branch									
Court of Appeals	87.8	0.0	87.8	88.5	0.0	88.5	-0.7	0.0	-0.7
Guardian ad Litem Board	229.4	0.0	229.4	197.7	0.0	197.7	31.7	0.0	31.7
Judicial Standards Board	2.6	0.0	2.6	2.6	0.0	2.6	0.0	0.0	0.0
Public Defense Board	743.3	0.6	743.9	718.4	0.0	718.4	24.9	0.6	25.5
Supreme Court	240.4	84.4	324.7	233.4	78.4	311.7	7.0	6.0	13.0
Trial Courts	2471.8	46.4	2518.2	2418.3	40.9	2459.2	53.5	5.4	58.9
Total- Judicial Branch	3,775.3	131.3	3,906.7	3,658.9	119.3	3,778.1	116.5	12.0	128.5
Legislative Branch									
Legislative Auditor	62.1	0.6	62.7	57.3	1.5	58.8	4.8	-0.9	3.8
Legislative Coord. Commission	82.3	8.3	90.6	71.9	7.8	79.7	10.4	0.4	10.9
Total- Legislative Branch	144.4	8.9	153.2	129.2	9.4	138.5	15.2	-0.5	14.7
Retirement Agencies									
Minn State Retirement System	0.0	126.1	126.1	0.0	121.8	121.8	0.0	4.3	4.3
Public Employees Retire Assoc	0.0	96.5	96.5	0.0	99.2	99.2	0.0	-2.7	-2.7
Teachers Retirement Assoc	0.0	84.1	84.1	0.0	83.7	83.7	0.0	0.4	0.4
Total- Retirement Agencies	-	306.7	306.7	-	304.7	304.7	0.0	2.0	2.0
State Total	16,896.5	22,832.6	39,729.1	16,522.4	22,650.4	39,172.8	374.1	182.2	556.3

Source: SEMA4 Query: BIAA_FTE_HISTORY_FY_QTR_AGENCY