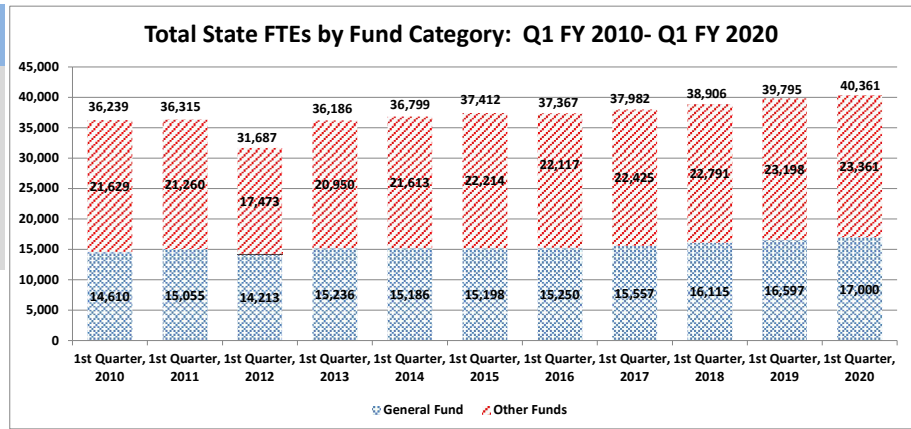


Full Time Equivalents by Fund			
Quarter/Year	General Fund	Other Funds	Total
1st Quarter, 2010	14,610.2	21,628.8	36,238.9
1st Quarter, 2011	15,055.4	21,259.9	36,315.3
1st Quarter, 2012	14,213.4	17,473.4	31,686.7
1st Quarter, 2013	15,236.0	20,949.9	36,185.9
1st Quarter, 2014	15,186.4	21,612.8	36,799.2
1st Quarter, 2015	15,197.6	22,214.4	37,412.0
1st Quarter, 2016	15,250.4	22,117.1	37,367.5
1st Quarter, 2017	15,557.0	22,425.1	37,982.0
1st Quarter, 2018	16,114.6	22,791.3	38,905.9
1st Quarter, 2019	16,596.6	23,198.1	39,794.7
1st Quarter, 2020	17,000.0	23,360.8	40,360.8

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and three retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY




**MANAGEMENT
AND BUDGET**
Fulltime Equivalent Employment by State Agency- First Quarter (July-September) FY 2019-2020

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2020- 1st Quarter			FY 2019- 1st Quarter			Change from FY 2019 1st Quarter		
	General Fund	Other Fund	Total	General Fund	Other Fund	Total	General Fund	Other Fund	Total
Accountancy Board	5.6	0.0	5.6	5.5	0.0	5.5	0.1	0.0	0.1
Administration Dept	94.3	426.7	521.0	92.4	422.1	514.5	1.9	4.6	6.5
Administrative Hearings	1.5	60.5	62.0	1.5	59.2	60.7	0.0	1.3	1.3
African American Heritage Council	3.0	0.0	3.0	2.5	0.0	2.5	0.5	0.0	0.5
Agriculture Dept	186.4	322.3	508.7	173.7	339.6	513.3	12.8	-17.3	-4.6
Amateur Sports Comm	2.3	0.6	2.9	2.4	0.6	3.0	-0.1	0.0	-0.1
Animal Health Board	36.4	4.0	40.4	38.1	5.4	43.4	-1.7	-1.4	-3.0
Architecture, Engineering Bd	5.8	0.0	5.8	6.4	0.0	6.4	-0.6	0.0	-0.6
Arts Board	5.2	12.3	17.4	5.1	13.1	18.3	0.1	-0.9	-0.8
Asian-Pacific Council	2.9	0.0	2.9	3.6	0.0	3.6	-0.7	0.0	-0.7
Barber Examiners Board	2.7	0.0	2.7	3.0	0.0	3.0	-0.3	0.0	-0.3
Behavioral Hlth & Therapy Bd.	0.0	5.9	5.9	0.0	4.7	4.7	0.0	1.2	1.2
Bureau of Mediation Services	10.9	0.0	10.9	11.7	0.0	11.7	-0.7	0.0	-0.7
Campaign Fin & Public Discl Bd	9.0	0.0	9.0	8.3	0.0	8.3	0.7	0.0	0.7
Capitol Area Architect	3.4	0.0	3.4	3.0	0.0	3.0	0.4	0.0	0.4
Chiropractors Board	0.0	4.6	4.6	0.0	4.7	4.7	0.0	-0.1	-0.1
Commerce Dept	164.0	177.9	341.9	171.0	191.0	362.1	-7.0	-13.1	-20.2
Corrections Dept	4077.3	311.5	4388.8	4073.2	312.4	4385.6	4.1	-0.9	3.2
Cosmetologist Exam Board	25.3	0.0	25.3	25.1	0.0	25.1	0.2	0.0	0.2
Dentistry Board	0.0	9.9	9.9	0.0	9.8	9.8	0.0	0.2	0.2
Dietetics & Nutrition Practice	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Disability Council	8.4	0.0	8.4	9.7	0.0	9.7	-1.3	0.0	-1.3
Education Department	133.4	249.1	382.5	138.7	239.3	378.0	-5.3	9.8	4.5
Emergency Medical Services Bd	5.5	0.0	5.5	4.8	0.3	5.1	0.6	-0.3	0.3
Employ & Econ Development Dept	104.2	1192.9	1297.0	104.4	1196.5	1300.9	-0.3	-3.6	-3.9
Explore Minnesota Tourism	48.6	0.0	48.6	48.5	0.0	48.5	0.2	0.0	0.2
Gambling Control Board	0.0	30.2	30.2	0.0	30.5	30.5	0.0	-0.4	-0.4
Health Department	169.0	1347.9	1516.9	148.2	1349.8	1498.0	20.8	-1.9	18.9
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	251.5	251.5	0.0	242.6	242.6	0.0	8.9	8.9
Human Rights Dept	37.7	7.2	44.8	37.5	5.4	42.9	0.2	1.8	1.9
Human Services Dept	4238.6	2852.0	7090.6	4062.2	2834.2	6896.3	176.4	17.8	194.2
Indian Affairs Council	5.2	0.2	5.5	2.5	1.7	4.2	2.7	-1.4	1.3
Investment Board	0.0	22.4	22.4	0.0	22.2	22.2	0.0	0.1	0.1
Iron Range Resources & Rehab	0.0	42.8	42.8	0.0	41.8	41.8	0.0	1.0	1.0
Labor & Industry Dept	19.2	409.2	428.3	18.9	407.9	426.8	0.2	1.3	1.5
Latino Affairs Council	3.2	0.0	3.2	4.1	0.2	4.3	-0.9	-0.2	-1.1
Lottery	0.0	150.2	150.2	0.0	150.6	150.6	0.0	-0.4	-0.4
Marriage & Family Therapy	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board	0.0	27.0	27.0	0.0	24.9	24.9	0.0	2.1	2.1
Military Affairs Dept	43.2	371.5	414.7	43.8	331.4	375.2	-0.6	40.1	39.5
Mn Management & Budget	154.0	112.4	266.4	150.1	101.7	251.8	3.9	10.7	14.5
Mn State Academies	72.0	39.4	111.4	78.3	38.6	116.8	-6.3	0.8	-5.4
MN Zoological Garden	116.5	155.4	271.9	96.1	180.0	276.1	20.4	-24.6	-4.2
MN.IT Services	15.7	2355.7	2371.4	17.6	2337.2	2354.8	-1.9	18.5	16.6
MNSure	0.0	149.8	149.8	0.0	162.7	162.7	0.0	-12.9	-12.9
Natural Resources Dept	726.0	2270.3	2996.3	703.8	2277.3	2981.1	22.2	-7.0	15.2
Nursing Board	0.0	32.2	32.2	0.0	29.0	29.0	0.0	3.1	3.1
Nursing Home Admin Board	0.0	10.2	10.2	0.0	10.9	10.9	0.0	-0.7	-0.7
Occup. Therapy Practice Bd.	0.0	2.9	2.9	0.0	2.1	2.1	0.0	0.9	0.9
Office of Higher Education	24.8	40.1	64.9	23.6	39.9	63.6	1.2	0.2	1.4
Ombud Mental Health & Dev Dis	20.0	0.0	20.0	18.9	0.0	18.9	1.0	0.0	1.0
Ombudsperson for Families	5.0	0.0	5.0	5.0	0.0	5.0	0.0	0.0	0.0
Optometry Board	0.0	1.0	1.0	0.0	0.9	0.9	0.0	0.0	0.0
Peace Officers Board (POST)	7.2	1.9	9.1	0.0	8.5	8.5	7.2	-6.6	0.7
Perpich Ctr for Arts Education	37.9	1.0	38.9	35.7	1.0	36.8	2.2	0.0	2.1
Pharmacy Board	0.0	20.5	20.5	0.0	20.8	20.8	0.0	-0.3	-0.3
Physical Therapy Board	0.0	2.1	2.1	0.0	3.1	3.1	0.0	-1.0	-1.0
Podiatric Medicine Board	0.0	0.5	0.5	0.0	0.5	0.5	0.0	0.0	0.0
Pollution Control Agency	11.1	873.7	884.8	10.6	839.4	850.0	0.5	34.4	34.8
Private Detective Board	2.6	0.0	2.6	2.0	0.0	2.0	0.5	0.0	0.5
Prof Educator Licensing Std. Bd.	21.2	0.0	21.2	17.6	0.3	17.9	3.6	-0.3	3.3
Psychology Board	0.0	7.9	7.9	0.0	7.5	7.5	0.0	0.4	0.4
Public Facilities Authority	0.0	11.4	11.4	0.0	10.0	10.0	0.0	1.4	1.4
Public Safety Dept	418.0	1713.9	2131.9	414.7	1703.3	2118.0	3.3	10.6	13.9
Public Utilities Comm	51.5	0.4	51.9	48.1	0.4	48.5	3.4	-0.1	3.4
Racing Commission	0.0	24.7	24.7	0.0	25.4	25.4	0.0	-0.7	-0.7
Revenue Dept	1377.9	107.0	1484.9	1331.6	94.0	1425.7	46.3	13.0	59.3
Sentencing Guidelines Comm	6.0	0.0	6.0	6.0	0.0	6.0	0.0	0.0	0.0
Social Work Board	0.0	12.0	12.0	0.0	12.2	12.2	0.0	-0.1	-0.1
Tax Court	7.3	0.0	7.3	9.0	0.0	9.0	-1.7	0.0	-1.7
Transportation Dept	14.8	5304.8	5319.6	11.2	5235.0	5246.2	3.6	69.8	73.4
Veterans Affairs Dept	107.1	1170.8	1277.9	97.1	1177.1	1274.2	10.0	-6.4	3.7
Veterinary Medicine Board	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Water & Soil Resources Board	35.2	83.5	118.7	43.2	78.1	121.3	-8.0	5.4	-2.6
Workers Comp Court of Appeals	0.0	10.8	10.8	0.0	11.0	11.0	0.0	-0.2	-0.2
Total Executive Branch Agencies	12684.0	22814.2	35498.2	12370.2	22657.7	35027.9	313.8	156.5	470.3


**MANAGEMENT
AND BUDGET**
Fulltime Equivalent Employment by State Agency- First Quarter (July-September) FY 2019-2020

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2020- 1st Quarter			FY 2019- 1st Quarter			Change from FY 2019 1st Quarter		
	General Fund	Other Fund	Total	General Fund	Other Fund	Total	General Fund	Other Fund	Total
Constitutional Offices									
Attorney General	277.4	50.7	328.1	276.6	44.9	321.6	0.7	5.8	6.5
Governors Office	30.9	15.7	46.6	22.9	19.3	42.2	8.0	-3.6	4.3
Secretary of State	49.8	33.8	83.6	51.8	33.8	85.6	-1.9	0.0	-2.0
State Auditor	70.8	5.3	76.1	75.6	5.2	80.8	-4.8	0.1	-4.7
Total- Constitutional Offices	428.9	105.5	534.4	427.0	103.3	530.2	1.9	2.2	4.2
Total Executive Branch Including Constitutional Offices	13112.9	22919.7	36032.6	12797.2	22760.9	35558.1	315.7	158.8	474.5
Judicial Branch									
Court Of Appeals	89.1	0.0	89.1	88.2	0.0	88.2	1.0	0.0	1.0
Guardian ad Litem Board	209.1	0.0	209.1	195.3	0.0	195.3	13.7	0.0	13.7
Judicial Standards Board	2.6	0.0	2.6	2.6	0.0	2.6	0.0	0.0	0.0
Board Of Public Defense	751.8	0.0	751.8	747.5	0.1	747.5	4.4	-0.1	4.3
Supreme Court	240.4	84.4	324.7	233.4	82.3	315.7	7.0	2.1	9.0
Trial Courts	2450.4	42.7	2493.1	2401.4	42.9	2444.3	49.0	-0.2	48.8
Total- Judicial Branch	3743.3	127.1	3870.4	3668.4	125.3	3793.6	75.0	1.8	76.8
Legislative Branch									
Legislative Auditor	63.4	0.3	63.7	59.2	0.9	60.1	4.2	-0.6	3.6
LCC-Leg Coordinating Comm	80.3	9.1	89.4	71.8	8.3	80.1	8.5	0.8	9.3
Total- Legislative Branch	143.7	9.4	153.1	131.0	9.2	140.2	12.7	0.2	12.9
Retirement Agencies									
MN State Retirement System	0.0	124.6	124.6	0.0	121.6	121.6	0.0	3.0	3.0
Public Employees Retire Assoc	0.0	97.3	97.3	0.0	98.2	98.2	0.0	-0.9	-0.9
Teachers Retirement Assoc	0.0	82.8	82.8	0.0	82.9	82.9	0.0	-0.1	-0.1
Total- Retirement Agencies	0.0	304.7	304.7	0.0	302.7	302.7	0.0	2.0	2.0
State Government Total	17000.0	23360.8	40360.8	16596.6	23198.1	39794.7	403.4	162.7	566.1

Source: SEMA4 Query BIAA_FTE Data by FY & Qtr & Agency