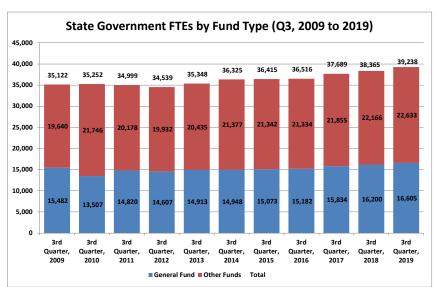
State Government F	TEs by Fund Type (Q3, 2007-17)	
Quarter/Year	General Fund O	ther Funds	Total
3rd Quarter, 2009	15,482	19,640	35,122
3rd Quarter, 2010	13,507	21,746	35,252
3rd Quarter, 2011	14,820	20,178	34,999
3rd Quarter, 2012	14,607	19,932	34,539
3rd Quarter, 2013	14,913	20,435	35,348
3rd Quarter, 2014	14,948	21,377	36,325
3rd Quarter, 2015	15,073	21,342	36,415
3rd Quarter, 2016	15,182	21,334	36,516
3rd Quarter, 2017	15,834	21,855	37,689
3rd Quarter, 2018	16,200	22,166	38,365
3rd Quarter, 2019	16,605	22,633	39,238

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and three retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY



MANAGEMENT AND BUDGET

Fulltime Equivalent Employment by State Agency- Fiscal Year 2019 Third Quarter (January-March)

Executive Summary

This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Sconstancy Nucl. 5.8 0.0 5.8 6.0 5.6 6.7 7.7 7.7 7.7 <th7.7< th=""></th7.7<>	1		2019-3rd Quar	1		Y 2018-3rd Quai			from FY 2018-	1
minimized begin 88.9 47.0 95.5 83.2 47.1 902 47.0 0.0 Gran Herdage Caued 4.1 0.0 4.1 2.0 0.0 2.0 2.1 0.0 Gran Herdage Caued 4.1 0.0 4.1 2.0 0.0 2.0 2.1 0.0 Sinterina Begin 4.2 0.0 4.2 0.0 2.2 0.0 2.2 0.0 2.2 0.0		General	Other	Total	General	Other	Total	General	Other	To
immutative learning 1.5 6.1.4 6.2.9 1.5 6.2.2 6.7.7 0.0 0.4.3 pricelure begin 1.7.8.1 2.79.5 4.7.6 1.3.8.8 306.5 406.2 2.2.8 3.8.8 306.2 2.4.8 3.8.8 306.2 2.4.8 3.8.8 306.2 2.4.8 3.8.8 306.2 2.5.8 3.8.8 306.2 2.5.8 3.8.8 30.0 4.5.7 4.5.8 4.5.	· · · · · · · · · · · · · · · · · · ·									0.
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grantuer begin mikets Sorts Grant Markets Sorts Grant Meeting Sorts Meeting Meeting Sorts Meeting Meet										-0
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Jamai Based 40.6 0.3 40.8 38.5 2.2 40.7 2.0 1.9 tri, Bard 5.3 13.6 18.9 5.8 12.0 17.8 0.0 0.0 tri, Bard 1.0 0.0 4.0 0.0 4.0 0.0 4.0 0.0 1.0 0.0<	Agriculture Dept	178.1	279.5	457.6	153.8	306.3	460.2	24.3	-26.9	-2
Undexture, Engineering Ed 5.2 0.0 5.3 0.0 0.3 0.0 SisnP-Ref Exames Band 4.3 0.0 4.9 0.0 4.0 0.0 4.0 0.0 0.0 SisnP-Ref Exames Band 0.0 0.0 4.0 0.0 4.0 0.0 4.0 0.0 0.0 SisnP-Ref Exames Band 0.0 0.0 0.0 0.0 0.0 1.1.8 0.0 4.0 0.0 SisnP-Ref Exames 0.0	Amateur Sports Comm	2.3	0.6	3.0	2.6	0.4	3.0	-0.2	0.2	0.
Internant 5.3 13.6 13.6 13.6 13.8 17.8 0.0 16 SamperEnternanters Band 3.0 0.0 3.0 2.0 0.0 2.0 0.0 1.0 0.0 SamperEnternanters Band 3.0 0.0 3.0 0.0 1.0 0.0	Animal Health Board	40.6	0.3	40.8	38.5	2.2	40.7	2.0	-1.9	0.
blam-back Council 4.9 0.0 4.9 4.0 0.0 4.0 0.0 0.0 behavious 11 settis R. Frenzy 24 -4.8 4.8 0.0 4.0 4.0 0.0 0.0 struct 50 settis 50 settis 1.0 0.0 10.3 1.1 8.00 1.0 0.0 0.0 Commet 50 settis 1.0 0.0 9.0 7.3 0.0 7.3 1.1 0.0 0.0 Commet 50 settis 1.0 1.0 4.6 4.6 4.6 4.6 1.0 7.3 1.0 0.0 0.0 Commet 50 settis 1.0 2.5 0.0 2.5 2.0 0.0 2.0 1.0 0.0	Architecture, Engineering Bd	6.2	0.0	6.2	5.9	0.0	5.9	0.3	0.0	0.
blam-back Council 4.9 0.0 4.9 4.0 0.0 4.0 0.0 0.0 behavious 11 settis R. Frenzy 24 -4.8 4.8 0.0 4.0 4.0 0.0 0.0 struct 50 settis 50 settis 1.0 0.0 10.3 1.1 8.00 1.0 0.0 0.0 Commet 50 settis 1.0 0.0 9.0 7.3 0.0 7.3 1.1 0.0 0.0 Commet 50 settis 1.0 1.0 4.6 4.6 4.6 4.6 1.0 7.3 1.0 0.0 0.0 Commet 50 settis 1.0 2.5 0.0 2.5 2.0 0.0 2.0 1.0 0.0		5.3	13.6	18.9	5.8	12.0	17.8	-0.5	1.6	1.
Baser Exemunes Based 3.0 0.0 3.0 2.0 0.0 2.0 1.0 0.0 Barera of Mediton Services 10.9 0.0 10.9 11.8 0.0 11.8 0.0 0.0 Barera of Mediton Services 10.9 0.0 10.9 11.8 0.0 11.8 0.0 11.8 0.0 0.0 0.0 Singent of Mediton Services 10.0 10.9 10.0 10.9 10.0 10.9 10.0 0.0		4.9	0.0	4.9		0.0	4.0	0.9	0.0	0.
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Japed Are Architect J.2 O.0 J.2 J.2 O.0 J.2 O.0 J.2 D.0 J.2 D.0 J.2 D.0 D.0 Commerce Dept 102.3 178.0 403.3 160.4 176.1 336.5 2.0 1.9 Commerce Dept 405.4 390.0 439.4 400.0 9.7 1.0 0.0 2.0 1.6 0.0 2.0 0.0 <										1.
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Commerce Dept 162.3 178.0 490.3 490.4 180.4 187.1 138.5 2.0 1.9 Connection Dept 495.4 396.0 4334.5 407.5 318.0 4334.9 4 0.0 25.0 0.0 25.0 1.6 0.0 Detectes & Nurthon Practice 0.3 0.0 0.0 0.9 0.9 0.0 0.0 Subpley Council 8.7 0.0 8.7 1.0 2.31 317.5 1.1 0.0 Subpley Council 8.7 0.0 8.7 1.00 2.31 317.5 1.1 0.0 Subpley Council 4.6 7 0.0 2.0 1.00 2.0 1.0 2.0 0.0 2.0 0.0 <td></td> <td>3.2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		3.2								
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bisbility Council 8.7 0.0 8.7 7.9 0.0 7.9 0.6 0.0 inargency Medical Services Bd 3.9 0.0 3.9 7.0 0.7 7.7 75.7 ingency Medical Services Bd 3.9 0.0 3.9 7.0 0.7 7.7 -5.2 -0.7 ingency Medical Services Derive 46.7 0.0 46.7 43.3 0.2 43.5 3.5 -0.2 isability Council 46.7 0.0 46.7 43.3 0.2 43.5 3.5 -0.2 isability Council 2.0 0.0 2.0 0.0 2.0 0.0	Dentistry Board				0.0	9.7	9.7	0.0		-0.
ducation Department 142.0 237.7 379.7 140.9 238.1 378.9 1.1 -0.3 imploy & Econ Development Dept 113.5 119.2 1306.4 96.5 1206.3 130.8 7.1 -1.2.4 ambing Control Board 29.3 29.3 0.0 312.2 313.2 0.0 -1.9 sigher & faculities, suthority 2.0 0.0 2.4.7 2.40 0.0 2.0 0.0 2.0. 0.0 2.0. 0.0	Dietetics & Nutrition Practice		0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.
imargency Medical Services 10 3.9 7.0 7.7 3.2 0.7 inply & Econ Development Dest 13.5 112.9 130.6.4 965 120.3 130.8 17.1 -12.4 isplor formingo and monesona Tourism 46.7 0.0 43.3 0.2 43.5 0.5 0.2 iselih Department 158.8 1344.1 1502.9 132.8 1339.3 117.2 26.0 4.8 iggine f dracitizes Authority 2.0 0.0 2.49.7 0.0 2.49.7 0.0 2.49.7 0.0	Disability Council	8.7	0.0	8.7	7.9	0.0	7.9	0.8	0.0	0.
imargeny Medical Services 10 3.9 0.0 3.9 7.0 7.7 -3.2 0.7. inpoly & Econ Development Oget 113.5 113.2 113.5 112.9.2 130.6 12.4 31.2 32.2 31.2 31.2 32.2 32.2 32.2 32.2 32.2 32.2 32.2 32.2 32.2 32.2 32.2 32.2 32.2 32.2 32.2 32.2 32.2 32.2	-	142.0	237.7	379.7	140.9	238.1	378.9	1.1	-0.3	0.
mping is con Development topic 113.5 119.2 1306.4 96.5 1205.3 130.8 17.1 -12.4 ambling Control Board 29.3 29.3 0.0 31.2 31.2 0.0 -19. sight of facilities, authority 29.3 29.3 0.0 20.0 0.0 -19. sight of facilities, authority 24.0 2.0 0.0 24.0 2.0 0.0 2.0 0.0		3.9	0.0	3.9	7.0	0.7	7.7	-3.2	-0.7	-3.
Explore Minnesota Tourism 66.7 0.0 46.7 43.3 0.2 43.5 3.5 -0.2 teshth Deartment 158.8 1344.1 1502.9 132.8 1339.3 1472.1 26.0 48.0 tighter Ef acilites Authority 20.47 249.7 0.0 2.0 2.0 0.0 0.0 2.0 0.0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4.</td>										4.
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uman Sevices Dept. 38.0 8.1 46.1 37.4 5.8 43.1 0.6 2.4 uman Sevices Dept. 4165.5 2910.1 7075.5 3980.2 285.9 6830.1 185.3 51.1 uman Sevices Dept. 416.5 27.7 21.7 0.0 24.1 49.1 0.0 -24.4 tron Ange Resources & Rehab 42.4 42.4 14.5 41.4 47.9 3.9 -2.4 abor & Industry Dept. 18.4 411.0 42.4 14.5 41.4 47.9 3.9 -2.4 attor Afriar Council 3.5 0.0 3.5 3.7 0.5 4.2 -0.2 -0.5 attor Afriar Council 3.5 0.0 0.0 3.0 0.0 3.0 0.0 0.6 0.0 -2.6 0.0 0.4 -4.1 7.5 4.1 4.6 4.1 7.5 4.1 7.5 4.1 4.6 4.6 -2.4 11.2 11.2 11.2 11.2 11.0										0.0
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Ton Range Resources & Rehab 42.4 42.4 42.4 42.4 42.4 42.4 43.1 0.0 -0.8 abor & Industry Dept 3.5 0.0 3.5 3.7 0.5 4.2 -0.2 -0.5 attory 149.2 149.2 0.0 145.4 145.4 0.0 3.6 attrage & Family Therapy 3.0 3.0 0.0 3.0 3.0 0.0 3.0 0.0 0.0 3.0 0.0 0.0 3.6 1.6 1.8.4 4.16 3.0 0.0 3.0 0.0 0.0 0.0 3.0 0.0 1.4 0.0 1.4 0.0 1.4 0.0 1.4 0.0 1.4 0.0 1.4 0.0 1.4 0.0 1.4 0.0		3.1								-0.
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attin Affairs Council 3.5 0.0 3.5 149.2 149.2 0.0 145.4 145.4 0.0 3.8 Andrage & Family Therapy 3.0 0.0 149.2 0.0 145.4 145.4 0.0 3.8 Medical Fractice Board 2.6.0 2.6.0 0.0 2.5.6 2.5.6 0.0 0.0 Minesota Zoological Garden 112.8 108.6 221.4 116.9 101.1 218.0 4.1.1 7.5 Min State Zoological Garden 11.2 2376.2 228.7.4 140.0 2275.1 228.8 -0.1 -4.6 Min State Resources Dept 468.3 1798.4 2266.7 442.6 181.2 228.8 20.0 -1.5 Mursing Board 2.0 2.0 0.0 9.4 9.4 0.0 1.9 Optionery Board 2.0 2.0 0.0 9.4 9.4 0.0 1.9 Unsing Board 2.0 2.0 0.0 9.4 9.4 0.0 1.9 <td>ron Range Resources & Rehab</td> <td></td> <td>42.4</td> <td>42.4</td> <td>0.0</td> <td>43.1</td> <td>43.1</td> <td>0.0</td> <td>-0.8</td> <td>-0.</td>	ron Range Resources & Rehab		42.4	42.4	0.0	43.1	43.1	0.0	-0.8	-0.
ottery 149.2 149.2 0.0 145.4 145.4 0.0 3.8 Marriage & Family Therapy 3.0 3.0 0.0 3.0 3.0 0.0 <	abor & Industry Dept	18.4	411.0	429.4	14.5	413.4	427.9	3.9	-2.4	1.
Warriage & Family Therapy 3.0 1.0 0.0 3.0 3.0 0.0 0.0 3.0 0.0 0.0 Medical Practice Board 26.0 26.0 0.0 25.6 25.6 0.0 0.4 Winnesota Zoological Garden 112.8 108.6 221.4 116.9 101.1 218.0 4.1 7.5 Min Maagement & Budget 144.2 108.1 252.3 146.3 103.5 248.8 -1.1 4.6 Min Stack Academies 126.3 57.7 184.0 126.3 59.1 185.4 0.0 -1.45 Warring Board 180.0 100.0 194.5 194.5 0.0 -14.5 Varring Board 30.1 30.1 0.0 28.8 28.8 0.0 1.3 Varring Board 30.1 30.1 0.0 28.4 28.6 0.0 1.3 Varring Board 10.1 10.1 0.0 28.3 28.3 0.0 1.3 Dicus Erring Pracint Fro Arts Ed	atino Affairs Council	3.5	0.0	3.5	3.7	0.5	4.2	-0.2	-0.5	-0.
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Wiltary Affairs Dept 41.6 349.2 390.8 41.0 330.8 371.8 0.6 11.4 Winnesota Zoological Garden 112.8 108.6 221.4 116.9 101.1 218.0 -4.1 7.5 Min Maagement & Budget 126.3 57.7 184.0 126.3 59.1 185.4 0.0 -1.5 Mill Tservices 11.2 2376.2 2387.4 14.0 227.1 2280.1 -2.8 101.1 4.6 Wising Board 180.0 180.0 0.0 194.5 194.5 0.0 -4.6 Varsing Board 30.1 30.1 0.0 2.8 2.8 0.0 1.9 Varsing Board 2.0 2.0 0.0 0.1 0.1 0.0 1.6 0.0 1.9 Varsing Board 2.0 2.0 0.0 0.1 0.1 0.0 1.6 0.0 1.9 Varsing Board 2.0 0.0 5.1 4.7 0.8 3.2 2.7			26.0				25.6	0.0	0.4	0.4
Winnesota Zoological Garden 112.8 108.6 221.4 116.9 101.1 218.0 -4.1 7.5 Mn Management & Budget 144.2 108.1 252.3 145.3 103.5 248.8 -1.1 4.6 MN Tsuck cademies 126.3 57.7 184.0 126.3 59.1 185.4 0.0 -1.5 MN Tsuce 180.0 0.0 194.5 194.5 0.0 -4.6 0.0 -1.6 MN Tsuce 180.0 0.0 194.5 194.5 0.0 -4.6 0.0 -4.6 0.0 -4.6 0.0 -1.6 0.0 -4.6 0.0 -1.7 Virsing Board 0.0 1.3 1.3 0.0 1.0 0.0 1.9 0.0 1.9 0.0 1.9 0.0 1.9 0.0 1.9 0.0 1.3 0.0 1.9 0.0 1.9 0.0 1.6 0.0 0.0 0.0 1.0 0.0 0.0 1.0 0.0 0.0 0.0 <td></td> <td>41.6</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>19.</td>		41.6								19.
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Vater & Soil Resources Board 38.1 82.6 120.7 44.3 74.8 119.0 -6.2 7.8	Vater & Soil Resources Board	38.1	82.6	120.7	44.3	74.8	119.0	-6.2	7.8	1.0

MANAGEMENT AND BUDGET

Fulltime Equivalent Employment by State Agency- Fiscal Year 2019 Third Quarter (January-March)

Executive Summary

This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

	FY	2019-3rd Quart	er
gency	General	Other	Total
Total- State Agencies	12358.7	22094.0	34452.7
Constitutional Offices			
Attorney General	276.0	46.6	322.6
Governors Office	24.2	14.4	38.7
Secretary of State	51.5	34.2	85.7
State Auditor	69.2	5.5	74.7
Total- Constitutional Offices	420.9	100.8	521.7
Total Executive Branch Including			
Constitutional Offices	12779.6	22194.8	34974.4
Judicial Branch			
Court of Appeals	88.7	0.0	88.7
Guardian ad Litem Board	201.0	0.0	201.0
Judicial Standards Board	2.6	0.0	2.6
Public Defense Board	718.3	0.0	718.3
Supreme Court	233.4	80.3	313.7
Trial Courts	233.4	42.3	2485.1
Total-Judicial Branch	3686.7	122.6	3809.3
	5060.7	122.0	3809.3
Legislative Branch			
Legislative Auditor	57.4	2.2	59.7
LCC-Leg Coordinating Comm	81.1	8.2	89.3
Total- Legislatve Branch	138.5	10.4	149.0
Retirement Agencies	1		
MN State Retirement System		123.3	123.3
Public Employees Retire Assoc		98.7	98.7
Teachers Retirement Assoc		83.6	83.6
Total- Retirement Agencies	0.0	305.5	305.5
Total State Government	16.604.8	22,633.3	39,238.2
iotai state dovernment	10,004.0	22,033.3	35,230.2

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY