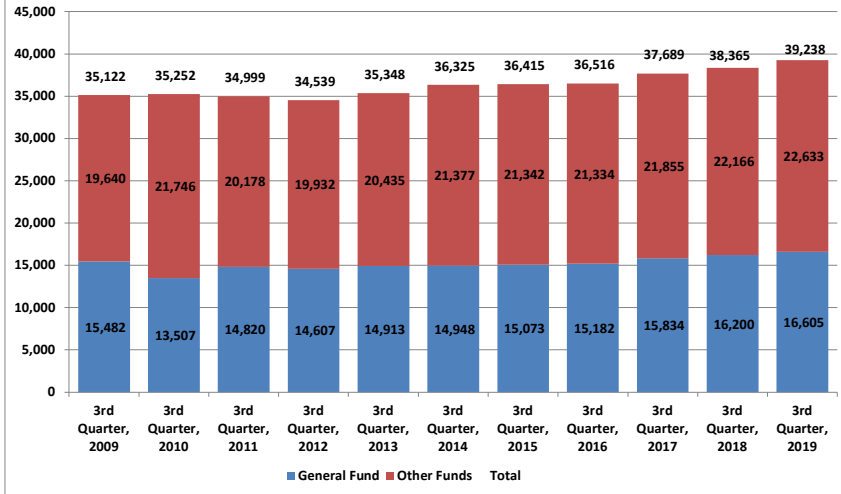


State Government FTEs by Fund Type (Q3, 2007-17)			
Quarter/Year	General Fund	Other Funds	Total
3rd Quarter, 2009	15,482	19,640	35,122
3rd Quarter, 2010	13,507	21,746	35,252
3rd Quarter, 2011	14,820	20,178	34,999
3rd Quarter, 2012	14,607	19,932	34,539
3rd Quarter, 2013	14,913	20,435	35,348
3rd Quarter, 2014	14,948	21,377	36,325
3rd Quarter, 2015	15,073	21,342	36,415
3rd Quarter, 2016	15,182	21,334	36,516
3rd Quarter, 2017	15,834	21,855	37,689
3rd Quarter, 2018	16,200	22,166	38,365
3rd Quarter, 2019	16,605	22,633	39,238

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and three retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various

State Government FTEs by Fund Type (Q3, 2009 to 2019)



Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY



Fulltime Equivalent Employment by State Agency- Fiscal Year 2019 Third Quarter (January-March)

Executive Summary

This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Agency	FY 2019-3rd Quarter			FY 2018-3rd Quarter			Change from FY 2018- 3rd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	5.8	0.0	5.8	5.6	0.0	5.6	0.2	0.0	0.2
Administration Dept	88.9	427.0	515.9	83.2	417.1	500.2	5.7	10.0	15.7
Administrative Hearings	1.5	61.4	62.9	1.5	62.2	63.7	0.0	-0.8	-0.8
African Heritage Council	4.1	0.0	4.1	2.0	0.0	2.0	2.1	0.0	2.1
Agriculture Dept	178.1	279.5	457.6	153.8	306.3	460.2	24.3	-26.9	-2.6
Amateur Sports Comm	2.3	0.6	3.0	2.6	0.4	3.0	-0.2	0.2	0.0
Animal Health Board	40.6	0.3	40.8	38.5	2.2	40.7	2.0	-1.9	0.1
Architecture, Engineering Bd	6.2	0.0	6.2	5.9	0.0	5.9	0.3	0.0	0.3
Arts Board	5.3	13.6	18.9	5.8	12.0	17.8	-0.5	1.6	1.1
Asian-Pacific Council	4.9	0.0	4.9	4.0	0.0	4.0	0.9	0.0	0.9
Barber Examiners Board	3.0	0.0	3.0	2.0	0.0	2.0	1.0	0.0	1.0
Behavioral Health & Therapy Bd		4.8	4.8	0.0	4.0	4.0	0.0	0.8	0.8
Bureau of Mediation Services	10.9	0.0	10.9	11.8	0.0	11.8	-0.9	0.0	-0.9
Campaign Fin & Public Discl Bd	9.0	0.0	9.0	7.9	0.0	7.9	1.1	0.0	1.1
Capitol Area Architect	3.2	0.0	3.2	3.2	0.0	3.2	0.1	0.0	0.1
Chiropractors Board		4.8	4.8	0.0	4.7	4.7	0.0	0.0	0.0
Commerce Dept	162.3	178.0	340.3	160.4	176.1	336.5	2.0	1.9	3.9
Corrections Dept	4085.4	309.0	4394.5	4075.9	318.0	4393.9	9.5	-9.0	0.6
Cosmetologist Exam Board	23.5	0.0	23.5	25.0	0.0	25.0	-1.6	0.0	-1.6
Dentistry Board		9.4	9.4	0.0	9.7	9.7	0.0	-0.2	-0.2
Dietetics & Nutrition Practice		0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Disability Council	8.7	0.0	8.7	7.9	0.0	7.9	0.8	0.0	0.8
Education Department	142.0	237.7	379.7	140.9	238.1	378.9	1.1	-0.3	0.8
Emergency Medical Services Bd	3.9	0.0	3.9	7.0	0.7	7.7	-3.2	-0.7	-3.8
Employ & Econ Development Dept	113.5	1192.9	1306.4	96.5	1205.3	1301.8	17.1	-12.4	4.7
Explore Minnesota Tourism	46.7	0.0	46.7	43.3	0.2	43.5	3.5	-0.2	3.3
Gambling Control Board		29.3	29.3	0.0	31.2	31.2	0.0	-1.9	-1.9
Health Department	158.8	1344.1	1502.9	132.8	1339.3	1472.1	26.0	4.8	30.8
Higher Ed Facilities Authority		2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency		249.7	249.7	0.0	249.7	249.7	0.0	0.0	0.0
Human Rights Dept	38.0	8.1	46.1	37.4	5.8	43.1	0.6	2.4	3.0
Human Services Dept.	4165.5	2910.1	7075.5	3980.2	2858.9	6839.1	185.3	51.1	236.4
Indian Affairs Council	3.1	1.6	4.6	3.8	1.1	4.9	-0.7	0.4	-0.3
Investment Board		21.7	21.7	0.0	24.1	24.1	0.0	-2.4	-2.4
Iron Range Resources & Rehab		42.4	42.4	0.0	43.1	43.1	0.0	-0.8	-0.8
Labor & Industry Dept	18.4	411.0	429.4	14.5	413.4	427.9	3.9	-2.4	1.5
Latino Affairs Council	3.5	0.0	3.5	3.7	0.5	4.2	-0.2	-0.5	-0.7
Lottery		149.2	149.2	0.0	145.4	145.4	0.0	3.8	3.8
Marriage & Family Therapy		3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board		26.0	26.0	0.0	25.6	25.6	0.0	0.4	0.4
Military Affairs Dept	41.6	349.2	390.8	41.0	330.8	371.8	0.6	18.4	19.0
Minnesota Zoological Garden	112.8	108.6	221.4	116.9	101.1	218.0	-4.1	7.5	3.4
Mn Management & Budget	144.2	108.1	252.3	145.3	103.5	248.8	-1.1	4.6	3.5
Mn State Academies	126.3	57.7	184.0	126.3	59.1	185.4	0.0	-1.5	-1.4
MN.IT Services	11.2	2376.2	2387.4	14.0	2275.1	2289.1	-2.8	101.1	98.3
MNSure		180.0	180.0	0.0	194.5	194.5	0.0	-14.5	-14.5
Natural Resources Dept	468.3	1798.4	2266.7	442.6	1818.2	2260.8	25.7	-19.7	5.9
Nursing Board		30.1	30.1	0.0	28.8	28.8	0.0	1.3	1.3
Nursing Home Admin Board		11.2	11.2	0.0	9.4	9.4	0.0	1.9	1.9
Occup. Therapy Practice Bd.		2.0	2.0	0.0	0.1	0.1	0.0	1.9	1.9
Office of Higher Education	24.6	40.8	65.4	21.1	37.6	58.7	3.5	3.2	6.7
Ombud Mental Hlth & Dev Dis	19.4	0.0	19.4	17.8	0.0	17.8	1.6	0.0	1.6
Ombudsperson for Families	5.0	0.0	5.0	4.7	0.0	4.7	0.3	0.0	0.3
Optometry Board		0.9	0.9	0.0	1.0	1.0	0.0	0.0	0.0
Peace Officers Board (POST)		10.1	10.1	0.0	8.3	8.3	0.0	1.8	1.8
Perpich Ctr For Arts Education	52.4	2.5	54.8	55.1	4.2	59.3	-2.7	-1.7	-4.4
Pharmacy Board		20.3	20.3	0.0	19.5	19.5	0.0	0.9	0.9
Physical Therapy Board		3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Podiatric Medicine Board		0.5	0.5	0.0	0.5	0.5	0.0	0.0	0.0
Pollution Control Agency	12.4	829.3	841.7	12.3	821.3	833.7	0.1	7.9	8.1
Private Detective Board	2.8	0.0	2.8	1.5	0.0	1.5	1.3	0.0	1.3
Prof. Educator Licensing Std. Bd.	18.2	0.3	18.5	13.7	0.0	13.7	4.6	0.3	4.8
Psychology Board		7.4	7.4	0.0	7.5	7.5	0.0	-0.1	-0.1
Public Facilities Authority		9.9	9.9	0.0	9.4	9.4	0.0	0.5	0.5
Public Safety Dept	442.6	1688.3	2130.9	441.0	1626.7	2067.8	1.5	61.6	63.1
Public Utilities Comm	50.6	0.3	50.9	48.8	0.4	49.1	1.8	0.0	1.8
Racing Commission		11.9	11.9	0.0	10.8	10.8	0.0	1.2	1.2
Revenue Dept	1329.1	98.6	1427.7	1308.7	86.1	1394.7	20.4	12.6	33.0
Sentencing Guidelines Comm	6.0	0.0	6.0	6.0	0.0	6.0	0.0	0.0	0.0
Social Work Board		12.5	12.5	0.0	11.4	11.4	0.0	1.1	1.1
Tax Court	8.3	0.0	8.3	9.0	0.0	9.0	-0.7	0.0	-0.7
Transportation Dept	12.5	5148.0	5160.4	11.9	4921.1	4933.0	0.6	226.9	227.5
Veterans Affairs Dept	95.5	1175.0	1270.4	95.0	1157.3	1252.3	0.5	17.7	18.2
Veterinary Medicine Board		1.1	1.1	0.0	2.0	2.0	0.0	-0.9	-0.9
Water & Soil Resources Board	38.1	82.6	120.7	44.3	74.8	119.0	-6.2	7.8	1.6
Workers Comp Court of Appeals		11.0	11.0	0.0	10.5	10.5	0.0	0.5	0.5



Fulltime Equivalent Employment by State Agency- Fiscal Year 2019 Third Quarter (January-March)

Executive Summary

This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Agency	FY 2019-3rd Quarter			FY 2018-3rd Quarter			Change from FY 2018- 3rd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
Total- State Agencies	12358.7	22094.0	34452.7	12033.9	21634.9	33668.8	324.7	459.2	783.9
Constitutional Offices									
Attorney General	276.0	46.6	322.6	282.4	45.6	328.0	-6.5	1.0	-5.4
Governors Office	24.2	14.4	38.7	23.7	20.8	44.5	0.5	-6.3	-5.9
Secretary of State	51.5	34.2	85.7	48.9	33.7	82.7	2.5	0.5	3.0
State Auditor	69.2	5.5	74.7	73.4	5.1	78.5	-4.1	0.3	-3.8
Total- Constitutional Offices	420.9	100.8	521.7	428.5	105.2	533.7	-7.6	-4.4	-12.1
Total Executive Branch Including Constitutional Offices									
	12779.6	22194.8	34974.4	12462.5	21740.1	34202.5	317.1	454.7	771.9
Judicial Branch									
Court of Appeals	88.7	0.0	88.7	89.8	0.0	89.8	-1.1	0.0	-1.1
Guardian ad Litem Board	201.0	0.0	201.0	192.3	0.0	192.3	8.7	0.0	8.7
Judicial Standards Board	2.6	0.0	2.6	2.6	0.0	2.6	0.0	0.0	0.0
Public Defense Board	718.3	0.0	718.3	695.5	0.0	695.5	22.8	0.0	22.8
Supreme Court	233.4	80.3	313.7	228.9	77.8	306.7	4.5	2.5	7.0
Trial Courts	2442.8	42.3	2485.1	2390.1	37.2	2427.4	52.6	5.1	57.7
Total- Judicial Branch	3686.7	122.6	3809.3	3599.2	115.1	3714.3	87.5	7.5	95.0
Legislative Branch									
Legislative Auditor	57.4	2.2	59.7	63.6	0.0	63.6	-6.1	2.2	-3.9
LCC-Leg Coordinating Comm	81.1	8.2	89.3	74.3	8.2	82.5	6.8	0.0	6.8
Total- Legislative Branch	138.5	10.4	149.0	137.9	8.2	146.0	0.7	2.2	2.9
Retirement Agencies									
MN State Retirement System		123.3	123.3	0.0	118.0	118.0	0.0	5.3	5.3
Public Employees Retire Assoc		98.7	98.7	0.0	100.1	100.1	0.0	-1.4	-1.4
Teachers Retirement Assoc		83.6	83.6	0.0	84.3	84.3	0.0	-0.7	-0.7
Total- Retirement Agencies	0.0	305.5	305.5	0.0	302.4	302.4	0.0	3.2	3.2
Total State Government	16,604.8	22,633.3	39,238.2	16,199.5	22,165.7	38,365.2	405.3	467.6	873.0

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY