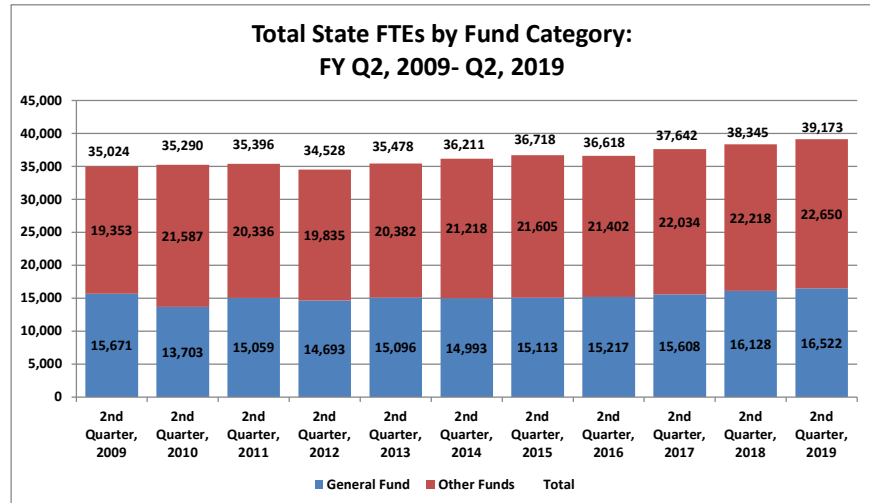


Full Time Equivalents by Fund			
Quarter/Year	General Fund	Other Funds	Total
2nd Quarter, 2009	15,671.3	19,353.2	35,024.5
2nd Quarter, 2010	13,702.6	21,587.2	35,289.8
2nd Quarter, 2011	15,059.4	20,336.4	35,395.8
2nd Quarter, 2012	14,692.7	19,834.8	34,527.5
2nd Quarter, 2013	15,095.6	20,382.2	35,477.8
2nd Quarter, 2014	14,992.7	21,218.1	36,210.8
2nd Quarter, 2015	15,113.2	21,604.5	36,717.7
2nd Quarter, 2016	15,216.9	21,401.5	36,618.4
2nd Quarter, 2017	15,607.7	22,033.8	37,641.5
2nd Quarter, 2018	16,127.7	22,217.6	38,345.3
2nd Quarter, 2019	16,522.4	22,650.4	39,172.8

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and 3 retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query: BIAA\_FTE\_HISTORY\_FY\_QTR\_AGENCY





**Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2018-2019**

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

Agency	FY 2019-2nd Quarter			FY 2018-2nd Quarter			Change from Q2, FY 2018		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	5.4	0.0	5.4	5.1	0.0	5.1	0.3	0.0	0.3
Administration Dept	91.5	425.7	517.2	82.8	418.6	501.5	8.7	7.0	15.8
Administrative Hearings	1.6	59.2	60.8	2.3	61.9	64.1	-0.7	-2.7	-3.4
African Heritage Council	4.0	0.0	4.0	1.2	0.0	1.2	2.9	0.0	2.9
Agriculture Dept	170.0	317.1	487.1	154.6	328.5	483.1	15.4	-11.4	4.0
Amateur Sports Comm	2.3	0.6	3.0	2.6	0.4	3.0	-0.3	0.3	0.0
Animal Health Board	40.1	3.0	43.2	33.6	6.4	40.0	6.5	-3.4	3.1
Architecture, Engineering Bd	6.5	0.0	6.5	5.8	0.0	5.8	0.7	0.0	0.7
Arts Board	5.0	13.6	18.6	4.9	13.4	18.3	0.0	0.2	0.3
Asian-Pacific Council	4.0	0.0	4.0	4.5	0.0	4.5	-0.5	0.0	-0.5
Barber Examiners Board	3.0	0.0	3.0	2.7	0.0	2.7	0.3	0.0	0.3
Board Behavioral Hlth&Therapy	0.0	4.6	4.6	0.0	4.3	4.3	0.0	0.3	0.3
Bureau of Mediation Services	10.3	0.0	10.3	12.8	0.0	12.8	-2.5	0.0	-2.5
Campaign Fin & Public Discl Bd	9.1	0.0	9.1	6.6	0.0	6.6	2.5	0.0	2.5
Capitol Area Architect	3.2	0.0	3.2	2.8	0.0	2.8	0.5	0.0	0.5
Chiropractors Board	0.0	4.7	4.7	0.0	4.9	4.9	0.0	-0.2	-0.2
Commerce Dept	163.7	180.7	344.4	160.9	177.0	337.9	2.7	3.7	6.5
Corrections Dept	4071.4	310.0	4381.4	4075.2	318.5	4393.6	-3.8	-8.5	-12.2
Cosmetologist Exam Board	23.2	0.0	23.2	22.6	0.0	22.6	0.5	0.0	0.5
Dentistry Board	0.0	9.7	9.7	0.0	9.9	9.9	0.0	-0.2	-0.2
Dietetics & Nutrition Practice	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Disability Council	8.8	0.0	8.8	7.7	0.0	7.7	1.2	0.0	1.2
Education Department	141.8	236.0	377.8	147.3	232.7	380.0	-5.5	3.3	-2.2
Emergency Medical Services Bd	3.0	0.4	3.3	7.4	0.6	8.0	-4.5	-0.2	-4.7
Employ & Econ Development Dept	104.4	1193.0	1297.3	94.9	1211.1	1305.9	9.5	-18.1	-8.6
Explore Minnesota Tourism	46.3	0.0	46.3	44.6	0.8	45.4	1.7	-0.8	0.9
Gambling Control Board	0.0	31.3	31.3	0.0	31.7	31.7	0.0	-0.5	-0.5
Health Department	151.0	1347.7	1498.7	127.6	1357.6	1485.2	23.4	-9.9	13.5
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	242.3	242.3	0.0	252.6	252.6	0.0	-10.4	-10.4
Human Rights Dept	37.8	6.3	44.1	36.4	7.4	43.8	1.4	-1.1	0.3
Human Services Dept	4099.5	2888.7	6988.3	3918.5	2862.5	6780.9	181.1	26.3	207.3
Indian Affairs Council	3.3	1.2	4.5	4.9	0.2	5.0	-1.5	1.0	-0.5
Investment Board	0.0	21.8	21.8	0.0	24.0	24.0	0.0	-2.2	-2.2
Iron Range Resources & Rehab	0.0	42.7	42.7	0.0	43.9	43.9	0.0	-1.2	-1.2
Labor & Industry Dept	19.6	413.0	432.6	13.8	414.7	428.5	5.8	-1.7	4.1
Latino Affairs Council	3.9	0.0	3.9	4.1	0.0	4.1	-0.2	0.0	-0.2
Lottery	0.0	149.7	149.7	0.0	148.1	148.1	0.0	1.6	1.6
Marriage & Family Therapy	0.0	3.0	3.0	0.0	2.3	2.3	0.0	0.7	0.7
Medical Practice Board	0.0	26.1	26.1	0.0	25.0	25.0	0.0	1.1	1.1
Military Affairs Dept	41.4	338.5	379.9	39.3	327.7	367.0	2.1	10.7	12.9
Mn Management & Budget	145.6	105.9	251.5	141.6	103.3	244.9	4.0	2.6	6.6
Mn State Academies	134.6	65.4	200.0	131.9	62.1	194.0	2.8	3.2	6.0
MN Zoological Garden	112.3	117.2	229.5	118.0	101.7	219.7	-5.7	15.5	9.8
MN.IT Services	11.6	2359.6	2371.2	14.1	2232.2	2246.3	-2.5	127.4	124.8
MNSure	0.0	189.4	189.4	0.0	204.5	204.5	0.0	-15.2	-15.2
Natural Resources Dept	542.5	1930.6	2473.1	520.1	1949.2	2469.3	22.4	-18.6	3.8
Nursing Board	0.0	28.4	28.4	0.0	29.7	29.7	0.0	-1.3	-1.3
Nursing Home Admin Board	0.0	10.5	10.5	0.0	8.8	8.8	0.0	1.7	1.7
Occup. Therapy Practice Bd.	0.0	2.0	2.0	0.0	0.0	0.0	0.0	2.0	2.0
Office of Higher Education	23.3	38.8	62.1	21.2	38.9	60.2	2.1	-0.1	2.0
Ombud Mental Health & Dev Dis	18.7	0.0	18.7	17.9	0.0	17.9	0.9	0.0	0.9
Ombudsperson for Families	5.0	0.0	5.0	4.1	0.0	4.1	0.9	0.0	0.9
Optometry Board	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Peace Officers Board (POST)	0.0	9.6	9.6	0.0	8.2	8.2	0.0	1.5	1.5
Perpich Ctr for Arts Education	52.8	1.6	54.4	56.1	5.4	61.5	-3.3	-3.8	-7.1
Pharmacy Board	0.0	20.8	20.8	0.0	19.5	19.5	0.0	1.3	1.3
Physical Therapy Board	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Podiatric Medicine Board	0.0	0.5	0.5	0.0	0.5	0.5	0.0	0.0	0.0
Pollution Control Agency	11.2	828.1	839.4	12.3	822.2	834.5	-1.1	5.9	4.8


**MANAGEMENT  
AND BUDGET**
**Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2018-2019**

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

Agency	FY 2019-2nd Quarter			FY 2018-2nd Quarter			Change from Q2, FY 2018		
	General	Other	Total	General	Other	Total	General	Other	Total
Private Detective Board	2.8	0.0	2.8	1.1	0.0	1.1	1.7	0.0	1.7
Prof Educator Licensing Std Bd	17.2	1.0	18.2	5.1	0.0	5.1	12.1	1.0	13.1
Psychology Board	0.0	8.1	8.1	0.0	7.7	7.7	0.0	0.3	0.3
Public Facilities Authority	0.0	10.0	10.0	0.0	10.0	10.0	0.0	0.0	0.0
Public Safety Dept	441.2	1689.6	2130.8	407.5	1618.3	2025.9	33.6	71.3	104.9
Public Utilities Comm	51.4	0.4	51.8	47.3	0.4	47.7	4.1	0.0	4.1
Racing Commission	0.0	12.2	12.2	0.0	12.1	12.1	0.0	0.1	0.1
Revenue Dept	1307.4	97.4	1404.7	1271.7	80.9	1352.6	35.7	16.5	52.2
Sentencing Guidelines Comm	6.0	0.0	6.0	5.6	0.0	5.6	0.4	0.0	0.4
Social Work Board	0.0	11.7	11.7	0.0	11.6	11.6	0.0	0.1	0.1
Tax Court	8.7	0.0	8.7	8.2	0.0	8.2	0.5	0.0	0.5
Transportation Dept	11.8	5032.1	5044.0	13.1	4851.6	4864.8	-1.3	180.5	179.2
Veterans Affairs Dept	97.2	1169.4	1266.6	97.6	1135.4	1233.0	-0.4	34.0	33.6
Veterinary Medicine Board	0.0	2.1	2.1	0.0	2.0	2.0	0.0	0.1	0.1
Water & Soil Resources Board	37.5	81.8	119.3	43.7	71.6	115.3	-6.2	10.2	4.0
Workers Comp Court of Appeals	0.0	11.0	11.0	0.0	11.3	11.3	0.0	-0.3	-0.3
<b>Total Executive Branch Agencies</b>	<b>12,314.2</b>	<b>22,112.7</b>	<b>34,426.9</b>	<b>11,965.7</b>	<b>21,692.9</b>	<b>33,658.6</b>	<b>348.5</b>	<b>419.8</b>	<b>768.3</b>
<b>Constitutional Offices</b>									
Attorney General	274.5	47.7	322.2	283.2	46.6	329.8	-8.7	1.1	-7.6
Governors Office	21.8	17.0	38.9	25.8	20.2	46.0	-4.0	-3.2	-7.2
Secretary of State	53.5	34.0	87.5	47.2	33.4	80.7	6.2	0.6	6.8
State Auditor	70.5	5.6	76.1	74.7	5.5	80.2	-4.3	0.1	-4.2
<b>Total- Constitutional Offices</b>	<b>420.2</b>	<b>104.4</b>	<b>524.6</b>	<b>431.0</b>	<b>105.8</b>	<b>536.8</b>	<b>-10.7</b>	<b>-1.4</b>	<b>-12.1</b>
<b>Total Executive Branch Including Constitutional Offices</b>	<b>12,734.4</b>	<b>22,217.1</b>	<b>34,951.5</b>	<b>12,396.6</b>	<b>21,798.7</b>	<b>34,195.4</b>	<b>337.8</b>	<b>418.4</b>	<b>756.1</b>
<b>Judicial Branch</b>									
Court of Appeals	88.5	0.0	88.5	88.9	0.0	88.9	-0.4	0.0	-0.4
Guardian ad Litem Board	197.7	0.0	197.7	200.1	0.0	200.1	-2.4	0.0	-2.4
Judicial Standards Board	2.6	0.0	2.6	2.1	0.0	2.1	0.5	0.0	0.5
Public Defense Board	718.4	0.0	718.4	697.8	0.0	697.8	20.6	0.0	20.6
Supreme Court	233.4	78.4	311.7	229.6	77.2	306.8	3.8	1.1	4.9
Trial Courts	2418.3	40.9	2459.2	2378.1	33.3	2411.4	40.2	7.6	47.8
<b>Total- Judicial Branch</b>	<b>3,658.9</b>	<b>119.3</b>	<b>3,778.1</b>	<b>3,596.7</b>	<b>110.5</b>	<b>3,707.2</b>	<b>62.2</b>	<b>8.8</b>	<b>70.9</b>
<b>Legislative Branch</b>									
Legislative Auditor	57.3	1.5	58.8	61.6	0.0	61.6	-4.3	1.5	-2.8
Legislative Coord. Commission	71.9	7.8	79.7	72.8	8.6	81.3	-0.9	-0.7	-1.7
<b>Total- Legislative Branch</b>	<b>129.2</b>	<b>9.4</b>	<b>138.5</b>	<b>134.4</b>	<b>8.6</b>	<b>143.0</b>	<b>-5.3</b>	<b>0.8</b>	<b>-4.5</b>
<b>Retirement Agencies</b>									
Minn State Retirement System	0.0	121.8	121.8	0.0	115.0	115.0	0.0	6.8	6.8
Public Employees Retire Assoc	0.0	99.2	99.2	0.0	99.3	99.3	0.0	-0.1	-0.1
Teachers Retirement Assoc	0.0	83.7	83.7	0.0	85.5	85.5	0.0	-1.8	-1.8
<b>Total- Retirement Agencies</b>	<b>-</b>	<b>304.7</b>	<b>304.7</b>	<b>-</b>	<b>299.8</b>	<b>299.8</b>	<b>0.0</b>	<b>4.9</b>	<b>4.9</b>
<b>State Total</b>	<b>16,522.4</b>	<b>22,650.4</b>	<b>39,172.8</b>	<b>16,127.7</b>	<b>22,217.6</b>	<b>38,345.3</b>	<b>394.7</b>	<b>432.9</b>	<b>827.6</b>

Source: SEMA4 Query: BIAA\_FTE\_HISTORY\_FY\_QTR\_AGENCY