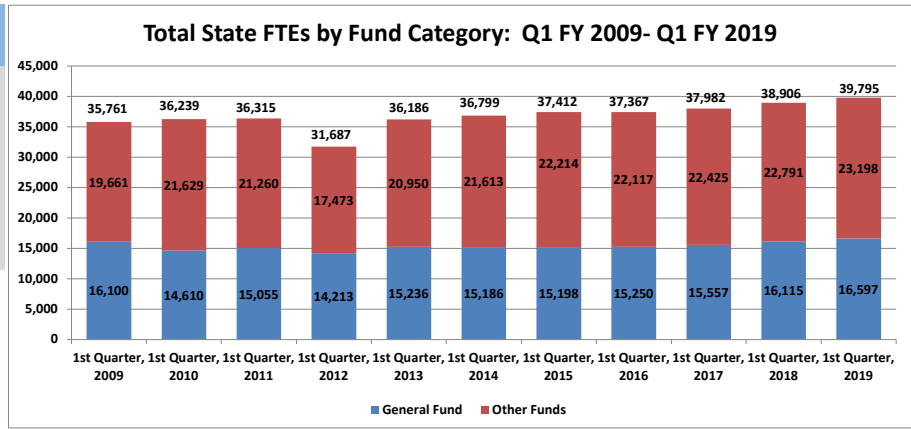


Full Time Equivalents by Fund			
Quarter/Year	General Fund	Other Funds	Total
1st Quarter, 2009	16,099.8	19,660.8	35,760.6
1st Quarter, 2010	14,610.2	21,628.8	36,238.9
1st Quarter, 2011	15,055.4	21,259.9	36,315.3
1st Quarter, 2012	14,213.4	17,473.4	31,686.7
1st Quarter, 2013	15,236.0	20,949.9	36,185.9
1st Quarter, 2014	15,186.4	21,612.8	36,799.2
1st Quarter, 2015	15,197.6	22,214.4	37,412.0
1st Quarter, 2016	15,250.4	22,117.1	37,367.5
1st Quarter, 2017	15,557.0	22,425.1	37,982.0
1st Quarter, 2018	16,114.6	22,791.3	38,905.9
1st Quarter, 2019	16,596.6	23,198.1	39,794.7

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and three retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY




**MANAGEMENT
AND BUDGET**
Fulltime Equivalent Employment by State Agency- First Quarter (July-September) FY 2018-2019

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2019- 1st Quarter			FY 2018- 1st Quarter			Change from FY 2018 1st Quarter		
	General Fund	Other Fund	Total	General Fund	Other Fund	Total	General Fund	Other Fund	Total
Accountancy Board	5.5	0.0	5.5	4.9	0.0	4.9	0.7	0.0	0.7
Administration Dept	92.4	422.1	514.5	84.3	417.5	501.8	8.1	4.6	12.7
Administrative Hearings	1.5	59.2	60.7	2.5	62.8	65.3	-1.0	-3.5	-4.5
African American Heritage Council	2.5	0.0	2.5	2.0	0.0	2.0	0.5	0.0	0.5
Agriculture Dept	173.7	339.6	513.3	168.1	334.2	502.3	5.6	5.4	11.0
Amateur Sports Comm	2.4	0.6	3.0	2.6	0.4	3.0	-0.2	0.2	0.0
Animal Health Board	38.1	5.4	43.4	35.2	5.7	40.8	2.9	-0.3	2.6
Architecture, Engineering Bd	6.4	0.0	6.4	5.9	0.0	5.9	0.5	0.0	0.5
Arts Board	5.1	13.1	18.3	5.4	13.4	18.9	-0.3	-0.3	-0.6
Asian-Pacific Council	3.6	0.0	3.6	4.4	0.0	4.4	-0.8	0.0	-0.8
Barber Examiners Board	3.0	0.0	3.0	3.0	0.0	3.0	0.0	0.0	0.0
Behavioral Hlth & Therapy Bd.	0.0	4.7	4.7	0.0	5.0	5.0	0.0	-0.3	-0.3
Bd of Podiatric Medicine	0.0	0.5	0.5	0.0	0.5	0.5	0.0	0.0	0.0
Bureau of Mediation Services	11.7	0.0	11.7	13.1	0.0	13.1	-1.4	0.0	-1.4
Campaign Fin & Public Discl Bd	8.3	0.0	8.3	6.6	0.0	6.6	1.7	0.0	1.7
Capitol Area Architect	3.0	0.0	3.0	2.7	0.5	3.1	0.3	-0.5	-0.1
Chiropractors Board	0.0	4.7	4.7	0.0	4.6	4.6	0.0	0.1	0.1
Commerce Dept	171.0	191.0	362.1	184.4	167.2	351.6	-13.4	23.9	10.5
Corrections Dept	4073.2	312.4	4385.6	4057.6	316.6	4374.1	15.7	-4.2	11.5
Cosmetologist Exam Board	25.1	0.0	25.1	20.6	0.0	20.6	4.6	0.0	4.6
Dentistry Board	0.0	9.8	9.8	0.0	9.9	9.9	0.0	-0.1	-0.1
Dietetics & Nutrition Practice	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Disability Council	9.7	0.0	9.7	8.2	0.2	8.4	1.5	-0.2	1.3
Education Department	138.7	239.3	378.0	145.9	231.9	377.8	-7.2	7.4	0.2
Emergency Medical Services Bd	4.8	0.3	5.1	8.1	0.6	8.7	-3.3	-0.3	-3.5
Employ & Econ Development Dept	104.4	1196.5	1300.9	98.2	1223.2	1321.4	6.2	-26.7	-20.5
Explore Minnesota Tourism	48.5	0.0	48.5	49.0	0.6	49.6	-0.6	-0.6	-1.2
Gambling Control Board	0.0	30.5	30.5	0.0	31.3	31.3	0.0	-0.8	-0.8
Health Department	148.2	1349.8	1498.0	128.9	1371.9	1500.9	19.3	-22.2	-2.9
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	242.6	242.6	0.0	246.4	246.4	0.0	-3.8	-3.8
Human Rights Dept	37.5	5.4	42.9	38.6	5.2	43.8	-1.1	0.2	-0.9
Human Services Dept	4062.2	2834.2	6896.3	3774.4	2804.3	6578.7	287.7	29.9	317.6
Indian Affairs Council	2.5	1.7	4.2	4.9	0.3	5.2	-2.4	1.4	-1.0
Investment Board	0.0	22.2	22.2	0.0	24.0	24.0	0.0	-1.8	-1.8
Iron Range Resources & Rehab	0.0	41.8	41.8	0.0	50.7	50.7	0.0	-8.9	-8.9
Labor & Industry Dept	18.9	407.9	426.8	14.6	417.3	431.9	4.3	-9.3	-5.1
Latino Affairs Council	4.1	0.2	4.3	4.1	0.0	4.1	-0.1	0.2	0.1
Lottery	0.0	150.6	150.6	0.0	149.9	149.9	0.0	0.8	0.8
Marriage & Family Therapy	0.0	3.0	3.0	0.0	1.9	1.9	0.0	1.0	1.0
Medical Practice Board	0.0	24.9	24.9	0.0	23.0	23.0	0.0	1.9	1.9
Military Affairs Dept	43.8	331.4	375.2	41.5	335.1	376.5	2.4	-3.7	-1.3
Mn Management & Budget	150.1	101.7	251.8	145.3	102.9	248.3	4.8	-1.2	3.6
Mn State Academies	78.3	38.6	116.8	75.7	36.4	112.1	2.6	2.2	4.8
MN Zoological Garden	96.1	180.0	276.1	96.8	174.6	271.4	-0.6	5.3	4.7
MN.IT Services	17.6	2337.2	2354.8	17.2	2228.1	2245.3	0.4	109.1	109.5
MNSure	0.0	162.7	162.7	0.0	190.3	190.3	0.0	-27.6	-27.6
Natural Resources Dept	703.8	2277.3	2981.1	666.8	2321.7	2988.5	37.0	-44.4	-7.4
Nursing Board	0.0	29.0	29.0	0.0	29.9	29.9	0.0	-0.8	-0.8
Nursing Home Admin Board	0.0	10.9	10.9	0.0	9.0	9.0	0.0	1.9	1.9
Occup. Therapy Practice Bd.	0.0	2.1	2.1	0.0	0.0	0.0	0.0	2.1	2.1
Office of Higher Education	23.6	39.9	63.6	23.0	41.9	65.0	0.6	-2.0	-1.4
Ombud Mental Health & Dev Dis	18.9	0.0	18.9	16.7	0.0	16.7	2.3	0.0	2.3
Ombudsperson for Families	5.0	0.0	5.0	4.3	0.0	4.3	0.7	0.0	0.7
Optometry Board	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.1	0.1
Peace Officers Board (POST)	0.0	8.5	8.5	0.0	8.4	8.4	0.0	0.1	0.1
Perpich Ctr for Arts Education	35.7	1.0	36.8	39.9	6.3	46.2	-4.2	-5.3	-9.5
Pharmacy Board	0.0	20.8	20.8	0.0	20.2	20.2	0.0	0.6	0.6
Physical Therapy Board	0.0	3.1	3.1	0.0	4.6	4.6	0.0	-1.5	-1.5
Pollution Control Agency	10.6	839.4	850.0	14.1	841.8	855.9	-3.5	-2.4	-6.0
Private Detective Board	2.0	0.0	2.0	2.4	0.0	2.4	-0.4	0.0	-0.4
Board of Teaching	17.6	0.3	17.9	5.4	0.0	5.4	12.1	0.3	12.5
Psychology Board	0.0	7.5	7.5	0.0	7.5	7.5	0.0	0.0	0.0
Public Facilities Authority	0.0	10.0	10.0	0.0	10.0	10.0	0.0	0.0	0.0
Public Safety Dept	414.7	1703.3	2118.0	398.2	1614.6	2012.8	16.5	88.7	105.2
Public Utilities Comm	48.1	0.4	48.5	46.4	0.4	46.9	1.7	0.0	1.7
Racing Commission	0.0	25.4	25.4	0.4	23.8	24.2	-0.4	1.5	1.2
Revenue Dept	1331.6	94.0	1425.7	1309.1	65.5	1374.6	22.5	28.6	51.1
Sentencing Guidelines Comm	6.0	0.0	6.0	5.2	0.0	5.2	0.8	0.0	0.8
Social Work Board	0.0	12.2	12.2	0.0	11.6	11.6	0.0	0.6	0.6
Tax Court	9.0	0.0	9.0	7.7	0.0	7.7	1.3	0.0	1.3
Transportation Dept	11.2	5235.0	5246.2	12.2	5037.6	5049.8	-1.0	197.4	196.4
Veterans Affairs Dept	97.1	1177.1	1274.2	103.1	1128.7	1231.7	-5.9	48.5	42.5
Veterinary Medicine Board	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Water & Soil Resources Board	43.2	78.1	121.3	42.4	70.9	113.3	0.8	7.2	8.1
Workers Comp Court of Appeals	0.0	11.0	11.0	0.0	11.5	11.5	0.0	-0.5	-0.5
Total Executive Branch Agencies	12370.2	22657.7	35027.9	11951.8	22259.7	34211.5	418.4	398.0	816.4


**MANAGEMENT
AND BUDGET**
Fulltime Equivalent Employment by State Agency- First Quarter (July-September) FY 2018-2019

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2019- 1st Quarter			FY 2018- 1st Quarter			Change from FY 2018 1st Quarter		
	General Fund	Other Fund	Total	General Fund	Other Fund	Total	General Fund	Other Fund	Total
Constitutional Offices									
Attorney General	276.6	44.9	321.6	283.0	46.7	329.7	-6.3	-1.8	-8.1
Governors Office	22.9	19.3	42.2	29.6	16.6	46.2	-6.7	2.7	-4.0
Secretary of State	51.8	33.8	85.6	46.1	32.7	78.8	5.7	1.1	6.8
State Auditor	75.6	5.2	80.8	69.4	16.7	86.1	6.2	-11.5	-5.3
Total- Constitutional Offices	427.0	103.3	530.2	428.1	112.7	540.8	-1.2	-9.4	-10.6
Total Executive Branch Including Constitutional Offices	12797.2	22760.9	35558.1	12380.0	22372.4	34752.3	417.2	388.6	805.8
Judicial Branch									
Court Of Appeals	88.2	0.0	88.2	89.1	0.0	89.1	-0.9	0.0	-0.9
Guardian ad Litem Board	195.3	0.0	195.3	196.1	0.0	196.1	-0.8	0.0	-0.8
Judicial Standards Board	2.6	0.0	2.6	1.9	0.0	1.9	0.7	0.0	0.7
Board Of Public Defense	747.5	0.1	747.5	722.9	0.3	723.3	24.5	-0.2	24.3
Supreme Court	233.4	82.3	315.7	225.3	79.2	304.4	8.2	3.1	11.3
Trial Courts	2401.4	42.9	2444.3	2367.3	34.9	2402.2	34.2	7.9	42.1
Total- Judicial Branch	3668.4	125.3	3793.6	3602.6	114.4	3717.0	65.8	10.9	76.7
Legislative Branch									
Legislative Auditor	59.2	0.9	60.1	57.8	0.0	57.8	1.4	0.9	2.4
LCC-Leg Coordinating Comm	71.8	8.3	80.1	74.3	8.1	82.5	-2.5	0.1	-2.4
Total- Legislative Branch	131.0	9.2	140.2	132.1	8.1	140.2	-1.1	1.1	0.0
Retirement Agencies									
MN State Retirement System	0.0	121.6	121.6	0.0	115.9	115.9	0.0	5.7	5.7
Public Employees Retire Assoc	0.0	98.2	98.2	0.0	95.2	95.2	0.0	3.0	3.0
Teachers Retirement Assoc	0.0	82.9	82.9	0.0	85.3	85.3	0.0	-2.4	-2.4
Total- Retirement Agencies	0.0	302.7	302.7	0.0	296.4	296.4	0.0	6.3	6.3
State Government Total	16596.6	23198.1	39794.7	16114.6	22791.3	38905.9	481.9	406.8	888.7

Source: SEMA4 Query BIAA_FTE Data by FY & Qtr & Agency