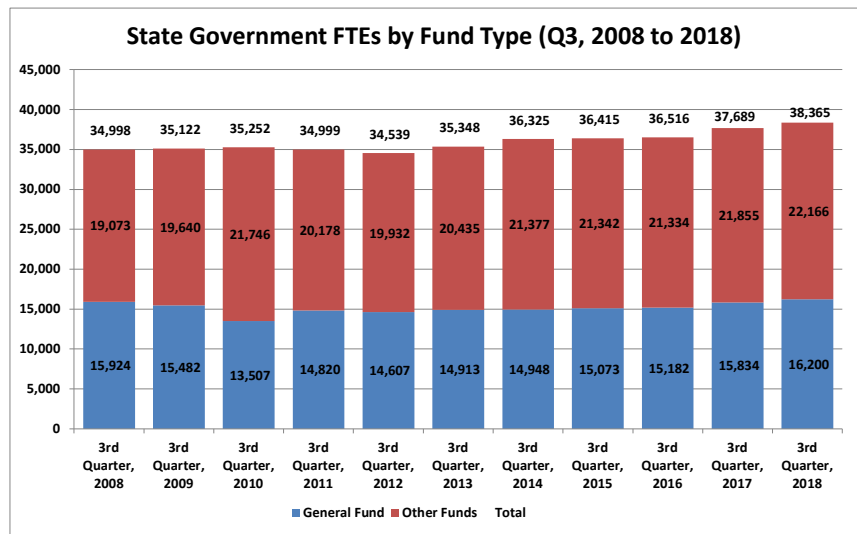


State Government FTEs by Fund Type (Q3, 2007-17)			
Quarter/Year	General Fund	Other Funds	Total
3rd Quarter, 2008	15,924	19,073	34,998
3rd Quarter, 2009	15,482	19,640	35,122
3rd Quarter, 2010	13,507	21,746	35,252
3rd Quarter, 2011	14,820	20,178	34,999
3rd Quarter, 2012	14,607	19,932	34,539
3rd Quarter, 2013	14,913	20,435	35,348
3rd Quarter, 2014	14,948	21,377	36,325
3rd Quarter, 2015	15,073	21,342	36,415
3rd Quarter, 2016	15,182	21,334	36,516
3rd Quarter, 2017	15,834	21,855	37,689
3rd Quarter, 2018	16,200	22,166	38,365

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and three retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.



Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY



Fulltime Equivalent Employment by State Agency- Fiscal Year 2018 Third Quarter (January-March)

Executive Summary

This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Agency	FY 2018-3rd Quarter			FY 2017-3rd Quarter			Change from FY 2017- 3rd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	5.6	0.0	5.6	6.1	0.0	6.1	-0.5	0.0	-0.5
Administration Dept	83.2	417.1	500.2	85.5	392.0	477.5	-2.4	25.1	22.7
Administrative Hearings	1.5	62.2	63.7	2.5	65.9	68.4	-1.0	-3.7	-4.7
African Heritage Council	2.0	0.0	2.0	2.7	0.0	2.7	-0.7	0.0	-0.7
Agriculture Dept	153.8	306.3	460.2	158.8	286.7	445.6	-5.0	19.6	14.6
Amateur Sports Comm	2.6	0.4	3.0	2.6	0.4	3.0	0.0	0.0	0.0
Animal Health Board	38.5	2.2	40.7	38.7	1.0	39.7	-0.1	1.2	1.0
Architecture, Engineering Bd	5.9	0.0	5.9	6.0	0.0	6.0	-0.1	0.0	-0.1
Arts Board	5.8	12.0	17.8	5.5	12.9	18.4	0.3	-0.9	-0.6
Asian-Pacific Council	4.0	0.0	4.0	3.8	0.0	3.8	0.2	0.0	0.2
Barber Examiners Board	2.0	0.0	2.0	2.4	0.0	2.4	-0.4	0.0	-0.4
Behavioral Health & Therapy Bd	0.0	4.0	4.0	0.0	5.0	5.0	0.0	-1.0	-1.0
Bureau of Mediation Services	11.8	0.0	11.8	12.8	0.0	12.8	-1.0	0.0	-1.0
Campaign Fin & Public Discl Bd	7.9	0.0	7.9	8.2	0.0	8.2	-0.3	0.0	-0.3
Capitol Area Architect	3.2	0.0	3.2	2.6	0.0	2.6	0.5	0.0	0.5
Chiropractors Board	0.0	4.7	4.7	0.0	4.8	4.8	0.0	-0.1	-0.1
Commerce Dept	160.4	176.1	336.5	214.1	124.5	338.6	-53.7	51.6	-2.1
Corrections Dept	4075.9	318.0	4393.9	4034.3	317.8	4352.2	41.6	0.1	41.7
Cosmetologist Exam Board	25.0	0.0	25.0	18.9	0.0	18.9	6.1	0.0	6.1
Dentistry Board	0.0	9.7	9.7	0.0	9.6	9.6	0.0	0.0	0.0
Dietetics & Nutrition Practice	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Disability Council	7.9	0.0	7.9	6.4	1.4	7.7	1.5	-1.4	0.1
Education Department	140.9	238.1	378.9	141.2	233.2	374.4	-0.3	4.9	4.5
Emergency Medical Services Bd	7.0	0.7	7.7	8.6	0.7	9.3	-1.6	0.0	-1.6
Employ & Econ Development Dept	96.5	1205.3	1301.8	105.1	1235.1	1340.2	-8.6	-29.8	-38.4
Explore Minnesota Tourism	43.3	0.2	43.5	45.7	0.3	46.0	-2.4	-0.1	-2.5
Gambling Control Board	0.0	31.2	31.2	0.0	31.3	31.3	0.0	-0.2	-0.2
Health Department	132.8	1339.3	1472.1	140.4	1339.7	1480.1	-7.5	-0.4	-7.9
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	1.5	1.5	0.0	0.5	0.5
Housing Finance Agency	0.0	249.7	249.7	0.0	242.4	242.4	0.0	7.2	7.2
Human Rights Dept	37.4	5.8	43.1	37.0	3.3	40.3	0.3	2.5	2.8
Human Services Dept.	3980.2	2858.9	6839.1	3648.5	2832.5	6481.1	331.6	26.4	358.1
Indian Affairs Council	3.8	1.1	4.9	4.1	0.8	5.0	-0.4	0.3	0.0
Investment Board	0.0	24.1	24.1	0.0	24.9	24.9	0.0	-0.8	-0.8
Iron Range Resources & Rehab	0.0	43.1	43.1	0.0	99.3	99.3	0.0	-56.2	-56.2
Labor & Industry Dept	14.5	413.4	427.9	13.1	413.6	426.7	1.4	-0.2	1.2
Latino Affairs Council	3.7	0.5	4.2	4.7	0.0	4.7	-0.9	0.5	-0.4
Lottery	0.0	145.4	145.4	0.0	151.0	151.0	0.0	-5.6	-5.6
Marriage & Family Therapy	0.0	3.0	3.0	0.0	2.0	2.0	0.0	1.0	1.0
Medical Practice Board	0.0	25.6	25.6	0.0	19.0	19.0	0.0	6.6	6.6
Military Affairs Dept	41.0	330.8	371.8	40.7	319.0	359.7	0.3	11.8	12.1
Minnesota Zoological Garden	116.9	101.1	218.0	113.2	96.9	210.1	3.7	4.2	7.9
Mn Management & Budget	145.3	103.5	248.8	142.6	97.0	239.6	2.7	6.6	9.2
Mn State Academies	126.3	59.1	185.4	126.6	56.2	182.7	-0.3	3.0	2.7
MN.IT Services	14.0	2275.1	2289.1	20.7	2211.5	2232.2	-6.6	63.5	56.9
MNSure	0.0	194.5	194.5	0.0	186.8	186.8	0.0	7.7	7.7
Natural Resources Dept	442.6	1818.2	2260.8	471.6	1818.2	2289.8	-29.0	0.0	-28.9
Nursing Board	0.0	28.8	28.8	0.0	28.8	28.8	0.0	0.0	0.0
Nursing Home Admin Board	0.0	9.4	9.4	0.0	7.2	7.2	0.0	2.2	2.2
Occup. Therapy Practice Bd.	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.1
Office of Higher Education	21.1	37.6	58.7	25.2	39.3	64.5	-4.1	-1.7	-5.8
Ombud Mental Hlth & Dev Dis	17.8	0.0	17.8	16.9	0.0	16.9	0.9	0.0	0.9
Ombudsperson for Families	4.7	0.0	4.7	4.8	0.0	4.8	0.0	0.0	0.0
Optometry Board	0.0	1.0	1.0	0.0	0.9	0.9	0.0	0.1	0.1
Peace Officers Board (POST)	0.0	8.3	8.3	0.0	9.3	9.3	0.0	-1.0	-1.0
Perpich Ctr For Arts Education	55.1	4.2	59.3	71.0	23.2	94.3	-16.0	-19.0	-35.0
Pharmacy Board	0.0	19.5	19.5	0.0	19.6	19.6	0.0	-0.1	-0.1
Physical Therapy Board	0.0	3.0	3.0	0.0	10.0	10.0	0.0	-7.0	-7.0
Podiatric Medicine Board	0.0	0.5	0.5	0.0	0.5	0.5	0.0	0.0	0.0
Pollution Control Agency	12.3	821.3	833.7	20.2	824.3	844.5	-7.8	-3.0	-10.8
Private Detective Board	1.5	0.0	1.5	2.8	0.0	2.8	-1.3	0.0	-1.3
Prof. Educator Licensing Std. Bd.	13.7	0.0	13.7	6.0	0.0	6.0	7.7	0.0	7.7
Psychology Board	0.0	7.5	7.5	0.0	8.0	8.0	0.0	-0.5	-0.5
Public Facilities Authority	0.0	9.4	9.4	0.0	10.3	10.3	0.0	-0.8	-0.8
Public Safety Dept	441.0	1626.7	2067.8	393.0	1610.7	2003.7	48.0	16.0	64.1
Public Utilities Comm	48.8	0.4	49.1	46.9	0.4	47.3	1.9	0.0	1.9
Racing Commission	0.0	10.8	10.8	0.2	8.9	9.2	-0.2	1.9	1.6
Revenue Dept	1308.7	86.1	1394.7	1313.6	81.0	1394.6	-4.9	5.0	0.2
Sentencing Guidelines Comm	6.0	0.0	6.0	6.0	0.0	6.0	0.0	0.0	0.0
Social Work Board	0.0	11.4	11.4	0.0	11.6	11.6	0.0	-0.2	-0.2
Tax Court	9.0	0.0	9.0	9.0	0.0	9.0	0.0	0.0	0.0
Transportation Dept	11.9	4921.1	4933.0	6.9	4737.8	4744.6	5.0	183.3	188.3
Veterans Affairs Dept	95.0	1157.3	1252.3	93.8	1131.9	1225.7	1.1	25.4	26.5
Veterinary Medicine Board	0.0	2.0	2.0	0.0	1.8	1.8	0.0	0.2	0.2
Water & Soil Resources Board	44.3	74.8	119.0	40.8	63.4	104.2	3.5	11.4	14.8
Workers Comp Court of Appeals	0.0	10.5	10.5	0.0	12.0	12.0	0.0	-1.5	-1.5



Fulltime Equivalent Employment by State Agency- Fiscal Year 2018 Third Quarter (January-March)

Executive Summary

This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Agency	FY 2018-3rd Quarter			FY 2017-3rd Quarter			Change from FY 2017- 3rd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
Total- State Agencies	12033.9	21634.9	33668.8	11732.9	21280.0	33012.8	301.1	354.9	656.0
	1000.0								
Constitutional Offices									
Attorney General	282.4	45.6	328.0	291.6	45.4	337.0	-9.2	0.2	-9.0
Governors Office	23.7	20.8	44.5	38.8	9.2	48.0	-15.0	11.6	-3.4
Secretary of State	48.9	33.7	82.7	47.5	34.1	81.6	1.4	-0.4	1.0
State Auditor	73.4	5.1	78.5	18.6	64.5	83.1	54.7	-59.4	-4.6
Total- Constitutional Offices	428.5	105.2	533.7	396.6	153.1	549.7	31.9	-47.9	-16.0
Total Executive Branch Including Constitutional Offices	12462.5	21740.1	34202.5	12129.4	21433.1	33562.5	333.0	307.0	640.0
Judicial Branch									
Court of Appeals	89.8	0.0	89.8	89.6	0.0	89.6	0.2	0.0	0.2
Guardian ad Litem Board	192.3	0.0	192.3	198.9	0.0	198.9	-6.6	0.0	-6.6
Judicial Standards Board	2.6	0.0	2.6	2.3	0.0	2.3	0.3	0.0	0.3
Public Defense Board	695.5	0.0	695.5	698.6	0.0	698.7	-3.1	0.0	-3.1
Supreme Court	228.9	77.8	306.7	222.8	73.9	296.7	6.1	3.9	10.0
Trial Courts	2390.1	37.2	2427.4	2354.5	45.8	2400.3	35.6	-8.5	27.1
Total- Judicial Branch	3599.2	115.1	3714.3	3566.8	119.7	3686.4	32.4	-4.6	27.8
Legislative Branch									
Legislative Auditor	63.6	0.0	63.6	56.9	0.0	56.9	6.7	0.0	6.7
LCC-Leg Coordinating Comm	74.3	8.2	82.5	80.7	7.5	88.1	-6.4	0.7	-5.7
Total- Legislative Branch	137.9	8.2	146.0	137.5	7.5	145.0	0.3	0.7	1.0
Retirement Agencies									
MN State Retirement System	0.0	118.0	118.0	0.0	116.8	116.8	0.0	1.2	1.2
Public Employees Retire Assoc	0.0	100.1	100.1	0.0	93.6	93.6	0.0	6.5	6.5
Teachers Retirement Assoc	0.0	84.3	84.3	0.0	84.4	84.4	0.0	-0.1	-0.1
Total- Retirement Agencies	0.0	302.4	302.4	0.0	294.9	294.9	0.0	7.5	7.5
Total State Government	16,199.5	22,165.7	38,365.2	15,833.8	21,855.1	37,688.9	365.8	310.6	676.3

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY