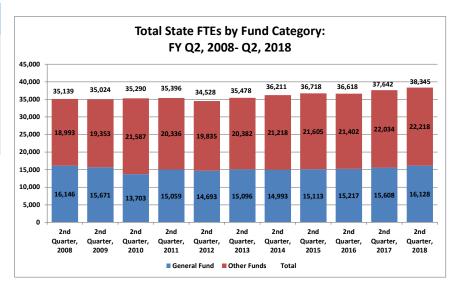
| Full Time Equivalents by Fund | | | | | | | | | |
|-------------------------------|--------------|-------------|----------|--|--|--|--|--|--|
| Quarter/Year | General Fund | Other Funds | Total | | | | | | |
| 2nd Quarter, 2008 | 16,146.3 | 18,992.8 | 35,139.1 | | | | | | |
| 2nd Quarter, 2009 | 15,671.3 | 19,353.2 | 35,024.5 | | | | | | |
| 2nd Quarter, 2010 | 13,702.6 | 21,587.2 | 35,289.8 | | | | | | |
| 2nd Quarter, 2011 | 15,059.4 | 20,336.4 | 35,395.8 | | | | | | |
| 2nd Quarter, 2012 | 14,692.7 | 19,834.8 | 34,527.5 | | | | | | |
| 2nd Quarter, 2013 | 15,095.6 | 20,382.2 | 35,477.8 | | | | | | |
| 2nd Quarter, 2014 | 14,992.7 | 21,218.1 | 36,210.8 | | | | | | |
| 2nd Quarter, 2015 | 15,113.2 | 21,604.5 | 36,717.7 | | | | | | |
| 2nd Quarter, 2016 | 15,216.9 | 21,401.5 | 36,618.4 | | | | | | |
| 2nd Quarter, 2017 | 15,607.7 | 22,033.8 | 37,641.6 | | | | | | |
| 2nd Quarter, 2018 | 16,127.7 | 22,217.6 | 38,345.3 | | | | | | |

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and 3 retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.



Source: SEMA4 Query: BIAA_FTE_HISTORY_FY_QTR_AGENCY



Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2017-2018

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

| Accountancy Board | | FY 20: | 18-2nd Qua | rter | FY 201 | 7-2nd Quar | ter | Change | from Q1, F | Y 2017 |
|--|---------------------------------------|---------|------------|-------|---------|------------|-------|---------|------------|--------|
| Administration Dept 82.8 418.6 301.5 86.6 38.4.4 471.0 3.7 32.2 30.2 Affician Ineffrage Courcil 1.2 0.0 1.2 1.7 0.0 1.7 0.6 0.0 <td< th=""><th>Agency</th><th>General</th><th>Other</th><th>Total</th><th>General</th><th>Other</th><th>Total</th><th>General</th><th>Other</th><th>Total</th></td<> | Agency | General | Other | Total | General | Other | Total | General | Other | Total |
| Administrative Hearings African Herriangs Africa | Accountancy Board | 5.1 | 0.0 | 5.1 | 5.6 | 0.0 | 5.6 | -0.5 | 0.0 | -0.5 |
| Arrican Herriage Council 154, 8 2825 1831, 113, 3192 460.5 133 9.4 224 Amsteur Sports Comm 26 0.4 30, 6 4 40, 30 26 0.4 33, 30, 30 00 00 00 00 00 00 00 Architectrue, Engineering Bd 58 0.0 58 0.0 58 0.3 31, 33, 33, 370 370 00 00 00 00 00 00 00 00 00 00 00 00 0 | Administration Dept | 82.8 | 418.6 | 501.5 | 86.6 | 384.4 | 471.0 | -3.7 | 34.2 | 30.5 |
| Agriculary Dept Agriculary Dep | Administrative Hearings | 2.3 | 61.9 | 64.1 | 2.5 | 67.5 | 70.0 | -0.2 | -5.6 | -5.9 |
| Amateur Sports Comm 2.6 0.4 3.0 2.6 0.4 3.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 2.5 3.3 3.70 0.0 0.5 2.5 3.3 Architecture, Engineering Bd 5.8 0.0 5.8 6.3 0.0 6.3 0.0 <td>African Heritage Council</td> <td>1.2</td> <td>0.0</td> <td>1.2</td> <td>1.7</td> <td>0.0</td> <td>1.7</td> <td>-0.6</td> <td>0.0</td> <td>-0.6</td> | African Heritage Council | 1.2 | 0.0 | 1.2 | 1.7 | 0.0 | 1.7 | -0.6 | 0.0 | -0.6 |
| Amimal Health Board | Agriculture Dept | 154.6 | 328.5 | 483.1 | 141.3 | 319.2 | 460.5 | 13.3 | 9.4 | 22.6 |
| Architecture, Engineering Bd Architecture, Engineering Bd Artis Board Artis Bo | Amateur Sports Comm | 2.6 | 0.4 | 3.0 | 2.6 | 0.4 | 3.0 | 0.0 | 0.0 | 0.0 |
| Ars Board | Animal Health Board | 33.6 | 6.4 | 40.0 | 33.1 | 3.9 | 37.0 | 0.5 | 2.5 | 3.0 |
| Asian-Papelinc Council Barber Examines Board 27 0.0 27 27 2.7 0.0 2.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | Architecture, Engineering Bd | 5.8 | 0.0 | 5.8 | 6.3 | 0.0 | 6.3 | -0.5 | 0.0 | -0.5 |
| Barber Examiners Board | Arts Board | 4.9 | 13.4 | 18.3 | 4.9 | 13.2 | 18.0 | 0.0 | 0.2 | 0.3 |
| Board of Teaching 5.1 | Asian-Pacific Council | 4.5 | 0.0 | 4.5 | 3.2 | 0.0 | 3.2 | 1.3 | 0.0 | 1.3 |
| Bardar of Freaching 12.8 12.8 12.8 12.1 12.1 10.0 12.8 12.1 10.0 12.1 12.1 12. | Barber Examiners Board | 2.7 | 0.0 | 2.7 | 2.7 | 0.0 | 2.7 | 0.0 | 0.0 | 0.0 |
| Bureau of Mediation Services 12.8 0.0 12.8 12.1 0.0 12.1 0.7 0.0 | Board Behavioral Hlth&Therapy | 0.0 | 4.3 | 4.3 | 0.0 | 5.0 | | 0.0 | -0.7 | -0.7 |
| Campaign Fin & Public Disch Bd 6.6 0.0 6.6 8.2 0.0 8.2 0.6 0.0 0.1 | Board of Teaching | 5.1 | 0.0 | 5.1 | 6.0 | 0.0 | 6.0 | -0.9 | 0.0 | -0.9 |
| Capitol Area Architect 2.8 | Bureau of Mediation Services | | I | | | 1 | | | 0.0 | 0.7 |
| Chiroprators Board 0.0 | Campaign Fin & Public Discl Bd | | | | | I | | | 0.0 | -1.6 |
| Commetce Dept | Capitol Area Architect | | | | | 1 | | | 0.0 | 0.6 |
| Corrections Dept | · | | I | | | 1 | | | | 0.1 |
| Cosmetologist Exam Board 22.6 0.0 22.6 17.3 0.0 17.3 5.4 0.0 5.5 | · · | | | | | 1 | | | | -1.3 |
| Dentistry Board | · | | II. | | | 1 | | | | 59.4 |
| Dietetics & Nutrition Practice 0.0 0.9 0.9 0.0 0 | • | | | | | I | | | | 5.4 |
| Disability Council | , , , , , , , , , , , , , , , , , , , | | | | | 1 | | | | -0.1 |
| Education Department | | | I | | | 1 | | | | 0.0 |
| Emergency Medical Services Bd 7.4 0.6 8.0 8.0 1.3 0.9 9.2 -0.8 0.3 -1.2 Employ & Econ Development Dept 94.9 1211.1 1305.9 108.0 1239.4 1347.4 -13.1 -28.3 -4.3 Explore Minnesota Tourism 44.6 0.8 45.4 45.8 0.9 46.7 -1.2 -0.1 -4.3 Gambling Control Board 0.0 31.7 31.7 0.0 30.8 30.8 0.0 0.9 0.9 Health Department 127.6 1357.6 1485.2 137.1 1318.4 1455.5 -9.5 39.2 29.9 Housing Finance Agency 0.0 25.6 25.6 0.0 24.2 242.8 0.0 9.9 9.9 Human Rights Dept 36.4 7.4 43.8 33.1 5.3 38.4 3.3 2.2 5.5 Human Rights Dept 3918.5 2862.5 678.9 3529.9 2883.5 6413.4 388.6 | - | | | | | I | | | | 0.0 |
| Employ & Econ Development Dept 94.9 1211.1 1305.9 108.0 1239.4 1347.4 -13.1 -28.3 -41.1 Explore Minnesota Tourism 44.6 0.8 45.4 45.8 0.9 46.7 1.2 -0.1 -0.2 -0.2 -0.2 -0.0 | ' | | I | | | 1 | | | | |
| Explore Minnesota Tourism | | | | | | | | | | |
| Cambling Control Board 0.0 31.7 31.7 0.0 30.8 30.8 0.0 0.9 0.0 | | | | | | I | | | | |
| Health Department | ' | | II. | | | l l | | | | II |
| Higher Ed Facilities Authority 0.0 2.0 2.0 0.0 0.0 2.0 0.0 0.0 0.0 0.0 | _ | | | | | I | | | | II |
| Housing Finance Agency | • | | I | | | 1 | | | | |
| Human Rights Dept | - | | | | | I | | | | |
| Human Services Dept 3918.5 2862.5 6780.9 3529.9 2883.5 6413.4 388.6 -21.1 367.1 Indian Affairs Council 4.9 0.2 5.0 3.8 1.0 4.8 1.1 0.8 0.1 Investment Board 0.0 24.0 24.0 0.0 25.0 25.0 0.0 -1.0 -1.1 Iron Range Resources & Rehab 0.0 43.9 43.9 0.0 74.0 74.0 0.0 -30.1 -30.1 Labro & Industry Dept 13.8 414.7 428.5 14.1 416.0 430.1 -0.3 -1.3 -1.1 Latino Affairs Council 4.1 0.0 4.1 3.0 0.0 3.0 1.1 0.0 1.1 Cottery 0.0 148.1 148.1 0.0 150.7 150.7 0.0 -2.7 -2.2 Marriage & Family Therapy 0.0 2.3 2.3 0.0 2.3 2.3 0.0 2.3 2.3 0.0 0.0 7.0 Medical Practice Board 0.0 25.0 25.0 0.0 18.0 18.0 18.0 0.0 7.0 7.4 Military Affairs Dept 39.3 327.7 367.0 40.0 321.7 361.8 -0.8 6.0 5.1 Min Management & Budget 141.6 103.3 244.9 142.7 92.2 234.8 -1.1 11.2 10.1 Min State Academies 131.9 62.1 194.0 130.7 58.6 189.3 1.2 3.5 4.1 Min | | | I | | | 1 | | | | |
| Indian Affairs Council 4.9 | | | I | | | 1 | | | | |
| Investment Board 0.0 24.0 24.0 24.0 0.0 25.0 25.0 0.0 -1.0 -1.0 1. | · · | | | | | I | | | | |
| Iron Range Resources & Rehab 0.0 43.9 43.9 0.0 74.0 74.0 0.0 -30.1 -30.1 Latino Affairs Council 4.1 0.0 4.1 3.0 0.0 3.0 1.1 0.0 1.1 Latino Affairs Council 4.1 0.0 4.1 3.0 0.0 3.0 3.0 1.1 0.0 1.1 Lottery 0.0 148.1 148.1 0.0 150.7 150.7 0.0 0.2 7.2 Marriage & Family Therapy 0.0 2.3 2.3 0.0 2.3 2.3 0.0 0.0 0.0 Medical Practice Board 0.0 25.0 25.0 0.0 18.0 18.0 0.0 7.0 7.4 Military Affairs Dept 39.3 327.7 367.0 40.0 321.7 361.8 -0.8 6.0 5.5 Mn Management & Budget 141.6 103.3 244.9 142.7 92.2 234.8 -1.1 11.2 10.5 Mn State Academies 131.9 62.1 194.0 130.7 58.6 189.3 1.2 3.5 4.5 MN Zoological Garden 118.0 101.7 219.7 102.1 106.7 208.7 15.9 -4.9 11.6 MNIT Services 14.1 2232.2 2246.3 17.9 2192.4 2210.3 -3.8 39.8 36.5 MN State Resources Dept 520.1 1949.2 2469.3 529.6 1980.9 2510.6 -9.5 -31.8 -41.5 Nursing Board 0.0 29.7 29.7 0.0 29.2 29.2 0.0 0.5 0.3 Nursing Home Admin Board 0.0 8.8 8.8 0.0 7.8 7.8 0.0 1.0 1.0 Office of Higher Education 21.2 38.9 60.2 26.7 38.2 64.9 -5.4 0.7 0.0 Ombud Mental Health & Dev Dis 17.9 0.0 17.9 17.0 0.0 17.0 0.9 0.0 0.0 Ombud Sperson for Families 4.1 0.0 4.1 4.8 0.0 4.8 -0.7 0.0 0.0 Optometry Board 0.0 0.9 0.9 0.0 0.9 0.9 0.0 0.0 0.0 Peace Officers Board (POST) 0.0 8.2 8.2 0.0 9.6 9.6 0.0 -1.4 -1.4 Perpich Ctr for Arts Education 56.1 5.4 61.5 59.3 35.3 94.6 -3.2 29.9 -33.5 Pharmacy Board 0.0 19.5 19.5 0.0 18.5 18.5 0.0 1.0 1.0 On the state of th | | | I | | | 1 | | | | |
| Labor & Industry Dept 13.8 414.7 428.5 14.1 416.0 430.1 -0.3 -1.3 -1.1 Latino Affairs Council 4.1 0.0 4.1 3.0 0.0 3.0 1.1 0.0 1.5 Lottery 0.0 148.1 148.1 0.0 150.7 150.7 0.0 0.2.7 -2.5 Marriage & Family Therapy 0.0 2.3 2.3 0.0 0.0 0.0 Medical Practice Board 0.0 25.0 25.0 0.0 18.0 18.0 0.0 0.0 0.0 Military Affairs Dept 39.3 327.7 367.0 40.0 321.7 361.8 -0.8 6.0 5.5 Min Management & Budget 141.6 103.3 244.9 142.7 92.2 234.8 -1.1 11.2 10.5 Mn State Academies 131.9 62.1 194.0 130.7 58.6 189.3 1.2 3.5 4.5 Mn Xoological Garden 118.0 101.7 219.7 102.1 106.7 208.7 15.9 -4.9 11.4 Mn Stare Resources Dept 520.1 194.2 2246.3 17.9 2192.4 2210.3 -3.8 39.8 36.5 Mursing Board 0.0 29.7 29.7 0.0 18.5 183.5 0.0 21.0 21.0 Mursing Home Admin Board 0.0 28.8 8.8 0.0 7.8 7.8 0.0 0.5 0.5 Ombud Mental Health & Dev Dis 17.9 0.0 17.9 17.0 0.0 17.0 0.9 0.0 0.0 Ombudsperson for Families 4.1 0.0 4.1 4.8 0.0 4.8 -5.4 0.7 -4.0 Optometry Board 0.0 0.9 0.9 0.0 0.9 0.9 0.0 0.0 Optometry Board 0.0 8.2 8.2 0.0 9.6 9.6 0.0 -1.4 -1.4 Perpich Ctr for Arts Education 56.1 5.4 61.5 59.3 35.3 34.6 -3.2 -2.99 -33.3 Pharmacy Board 0.0 19.5 19.5 0.0 18.5 18.5 0.0 1.0 1.0 Description of the standard 0.0 19.5 19.5 0.0 18.5 18.5 0.0 1.0 1.0 Description of Admin Education 56.1 5.4 61.5 59.3 35.3 94.6 -3.2 -2.99 -33.3 Description of the standard 0.0 19.5 19.5 19.5 0.0 18.5 18.5 0.0 1.0 1.0 Description of Admin Education 56.1 5.4 61.5 59.3 35.3 34.6 -3.2 -2.99 -33.3 Description of the standard 0.0 19.5 19.5 19.5 0.0 18.5 18.5 0.0 1.0 1.0 Description of Admin Education 56.1 5.4 61.5 59.3 35.3 35.5 36.6 | | | I | | | | | | | |
| Latino Affairs Council 4.1 0.0 4.1 3.0 0.0 3.0 1.1 0.0 1.1 Lottery 0.0 148.1 148.1 0.0 150.7 150.7 0.0 -2.7 -2.7 Marriage & Family Therapy 0.0 2.3 2.3 0.0 2.3 2.3 0.0 2.3 2.3 0.0 0.0 0.0 Medical Practice Board 0.0 25.0 25.0 0.0 18.0 18.0 0.0 7.0 7.0 Millitary Affairs Dept 39.3 327.7 367.0 40.0 321.7 361.8 -0.8 6.0 5.5 Mn Management & Budget 141.6 103.3 244.9 142.7 92.2 234.8 -1.1 11.2 10. Mn State Academies 131.9 62.1 194.0 130.7 58.6 189.3 1.2 3.5 4.5 MN Zoological Garden 118.0 101.7 219.7 102.1 106.7 208.7 15.9 -4.9 11.4 MN.IT Services 14.1 2232.2 2246.3 17.9 2192.4 2210.3 -3.8 39.8 36.5 MNsure 0.0 204.5 204.5 0.0 183.5 183.5 0.0 21.0 21.1 Nursing Board 0.0 29.7 29.7 0.0 29.2 29.2 0.0 0.5 0.1 Nursing Home Admin Board 0.0 8.8 8.8 0.0 7.8 7.8 0.0 1.0 1.0 Office of Higher Education 21.2 38.9 60.2 26.7 38.2 64.9 -5.4 0.7 -4.1 Ombud Mental Health & Dev Dis 17.9 0.0 17.9 17.0 0.0 17.0 0.9 0.0 0.0 Ombudsperson for Families 4.1 0.0 4.1 4.8 0.0 4.8 -0.7 0.0 0.0 Peace Officers Board (POST) 0.0 8.2 8.2 2.0 0.9 9.0 0.0 0.9 0.9 0.9 0.0 0.0 0.0 0 | • | | I | | | 1 | | | | |
| Lottery 0.0 148.1 148.1 0.0 150.7 150.7 0.0 -2.7 -2.7 Marriage & Family Therapy 0.0 2.3 2.3 0.0 0.0 2.3 2.3 0.0 0.0 0.0 Medical Practice Board 0.0 25.0 25.0 0.0 18.0 18.0 0.0 7.0 7.0 7.0 Millitary Affairs Dept 39.3 327.7 367.0 40.0 321.7 361.8 -0.8 6.0 5.3 Mn Management & Budget 141.6 103.3 244.9 142.7 92.2 234.8 -1.1 11.2 10.3 Mn State Academies 131.9 62.1 194.0 130.7 58.6 189.3 1.2 3.5 4.1 MN Zoological Garden 118.0 101.7 219.7 102.1 106.7 208.7 15.9 -4.9 11.0 MN.IT Services 14.1 2232.2 2246.3 17.9 2192.4 2210.3 -3.8 39.8 36.3 MNsure 0.0 204.5 204.5 0.0 183.5 183.5 0.0 21.0 21.0 Nutriang Board 0.0 29.7 29.7 0.0 29.2 29.2 0.0 21.0 21.0 Nutriang Board 0.0 29.7 29.7 0.0 29.2 29.2 0.0 0.5 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 | , , | | I | | | 1 | | | | II |
| Marriage & Family Therapy 0.0 2.3 2.3 0.0 2.3 2.3 0.0 0.0 0.0 Medical Practice Board 0.0 25.0 25.0 0.0 18.0 18.0 0.0 7.0 7.0 Military Affairs Dept 39.3 327.7 367.0 40.0 321.7 361.8 -0.8 6.0 5.3 Mn Management & Budget 141.6 103.3 244.9 142.7 92.2 234.8 -1.1 11.2 10.0 Mn State Academies 131.9 62.1 194.0 130.7 58.6 189.3 1.2 3.5 4. MN Zoological Garden 118.0 101.7 219.7 102.1 106.7 208.7 15.9 -4.9 11.0 MN.IT Services 14.1 2232.2 2246.3 17.9 2192.4 2210.3 -3.8 39.8 36.5 MNsure 0.0 204.5 204.5 0.0 183.5 183.5 0.0 21.0 221.0 2469. | | | | | | I | | | | II |
| Medical Practice Board 0.0 25.0 25.0 0.0 18.0 18.0 0.0 7.0 7.0 Military Affairs Dept 39.3 327.7 367.0 40.0 321.7 361.8 -0.8 6.0 5.3 Mn Management & Budget 141.6 103.3 244.9 142.7 92.2 234.8 -1.1 11.2 10.3 Mn State Academies 131.9 62.1 194.0 130.7 58.6 189.3 1.2 3.5 4.3 MN Zoological Garden 118.0 101.7 219.7 102.1 106.7 208.7 15.9 -4.9 11.6 MN Store Cess 14.1 2232.2 2246.3 17.9 2192.4 2210.3 -3.8 39.8 36. Nursing Evources 14.1 2232.2 2246.5 0.0 183.5 183.5 0.0 21.0 21.0 21.0 21.0 21.0 21.0 21.0 21.0 21.0 21.0 21.0 21.0 21.0 21. | • | | II. | | | l l | | | | |
| Military Affairs Dept 39.3 327.7 367.0 40.0 321.7 361.8 -0.8 6.0 5.5 Mn Management & Budget 141.6 103.3 244.9 142.7 92.2 234.8 -1.1 11.2 10.3 Mn State Academies 131.9 62.1 194.0 130.7 58.6 189.3 1.2 3.5 4.3 MN Zoological Garden 118.0 101.7 219.7 102.1 106.7 208.7 15.9 -4.9 11.0 MN.IT Services 14.1 2232.2 2246.3 17.9 2192.4 2210.3 -3.8 39.8 36. MSure 0.0 204.5 204.5 0.0 183.5 183.5 0.0 21.0 21.0 Nursing Board 0.0 29.7 29.7 0.0 29.2 29.2 0.0 0.5 0.0 Nursing Home Admin Board 0.0 8.8 8.8 0.0 7.8 7.8 0.0 1.0 Office of Higher Ed | | | | | | I | | | | |
| Mn Management & Budget 141.6 103.3 244.9 142.7 92.2 234.8 -1.1 11.2 10.3 Mn State Academies 131.9 62.1 194.0 130.7 58.6 189.3 1.2 3.5 4.3 MN Zoological Garden 118.0 101.7 219.7 102.1 106.7 208.7 15.9 -4.9 11.0 MN.IT Services 14.1 2232.2 2246.3 17.9 2192.4 2210.3 -3.8 39.8 36.3 MNsure 0.0 204.5 204.5 0.0 183.5 183.5 0.0 21.0 21.0 Nursing Board 0.0 29.7 29.7 0.0 29.2 29.2 0.0 0.5 0.0 Nursing Home Admin Board 0.0 8.8 8.8 0.0 7.8 7.8 0.0 1.0 11.0 Office of Higher Education 21.2 38.9 60.2 26.7 38.2 64.9 -5.4 0.7 -4. | | | I | | | 1 | | | | |
| Mn State Academies 131.9 62.1 194.0 130.7 58.6 189.3 1.2 3.5 4.5 MN Zoological Garden 118.0 101.7 219.7 102.1 106.7 208.7 15.9 -4.9 11.0 MN.IT Services 14.1 2232.2 2246.3 17.9 2192.4 2210.3 -3.8 39.8 36.3 MNsure 0.0 204.5 204.5 0.0 183.5 183.5 0.0 21.0 21.0 Nursing Resources Dept 520.1 1949.2 2469.3 529.6 1980.9 2510.6 -9.5 -31.8 -41.5 Nursing Board 0.0 29.7 29.7 0.0 29.2 29.2 0.0 0.5 0.0 Nursing Home Admin Board 0.0 8.8 8.8 0.0 7.8 7.8 0.0 1.0 1.0 Office of Higher Education 21.2 38.9 60.2 26.7 38.2 64.9 -5.4 0.7 -4.2 | , | | | | | 1 | | | | 10.1 |
| MN Zoological Garden 118.0 101.7 219.7 102.1 106.7 208.7 15.9 -4.9 11.0 MN.IT Services 14.1 2232.2 2246.3 17.9 2192.4 2210.3 -3.8 39.8 36. MNsure 0.0 204.5 204.5 0.0 183.5 183.5 0.0 21.0 21.0 Nursing Board 0.0 29.7 29.7 0.0 29.2 29.2 0.0 0.5 0.0 Nursing Home Admin Board 0.0 8.8 8.8 0.0 7.8 7.8 0.0 1.0 1.0 Office of Higher Education 21.2 38.9 60.2 26.7 38.2 64.9 -5.4 0.7 -4. Ombud Mental Health & Dev Dis 17.9 0.0 17.9 17.0 0.0 17.0 0.9 0.0 0.0 Optometry Board 0.0 0.9 0.9 0.0 0.9 0.9 0.0 0.0 -3.2 -29.9 -33.3 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td>4.7</td> | | | | | | 1 | | | | 4.7 |
| MN.IT Services 14.1 2232.2 2246.3 17.9 2192.4 2210.3 -3.8 39.8 36. MNsure 0.0 204.5 204.5 0.0 183.5 183.5 0.0 21.0 21.0 Natural Resources Dept 520.1 1949.2 2469.3 529.6 1980.9 2510.6 -9.5 -31.8 -41.3 Nursing Board 0.0 29.7 29.7 0.0 29.2 29.2 0.0 0.5 0.0 Nursing Home Admin Board 0.0 8.8 8.8 0.0 7.8 7.8 0.0 1.0 1.0 Office of Higher Education 21.2 38.9 60.2 26.7 38.2 64.9 -5.4 0.7 -4. Ombud Mental Health & Dev Dis 17.9 0.0 17.9 17.0 0.0 17.0 0.9 0.0 0.0 Optometry Board 0.0 0.9 0.9 0.0 0.9 0.9 0.0 0.0 0.0 0.0 0. | | | | | | | | | | 11.0 |
| MNsure 0.0 204.5 204.5 0.0 183.5 183.5 0.0 21.0 21.0 Natural Resources Dept 520.1 1949.2 2469.3 529.6 1980.9 2510.6 -9.5 -31.8 -41.3 Nursing Board 0.0 29.7 29.7 0.0 29.2 29.2 0.0 0.5 0.3 Nursing Home Admin Board 0.0 8.8 8.8 0.0 7.8 7.8 0.0 1.0 1.0 Office of Higher Education 21.2 38.9 60.2 26.7 38.2 64.9 -5.4 0.7 -4. Ombud Mental Health & Dev Dis 17.9 0.0 17.9 17.0 0.0 17.0 0.9 0.0 0.9 Ombudsperson for Families 4.1 0.0 4.1 4.8 0.0 4.8 -0.7 0.0 -0.0 Optometry Board 0.0 0.9 0.9 0.0 0.9 0.9 0.0 0.0 -3.2 -29.9 -3 | | | II. | | | l l | | | | 36.1 |
| Natural Resources Dept 520.1 1949.2 2469.3 529.6 1980.9 2510.6 -9.5 -31.8 -41.3 Nursing Board 0.0 29.7 29.7 0.0 29.2 29.2 0.0 0.5 0.3 Nursing Home Admin Board 0.0 8.8 8.8 0.0 7.8 7.8 0.0 1.0 1.1 Office of Higher Education 21.2 38.9 60.2 26.7 38.2 64.9 -5.4 0.7 -4. Ombud Mental Health & Dev Dis 17.9 0.0 17.9 17.0 0.0 17.0 0.9 0.0 0.0 Ombudsperson for Families 4.1 0.0 4.1 4.8 0.0 4.8 -0.7 0.0 -0.0 Optometry Board 0.0 0.9 0.9 0.0 0.9 0.9 0.0 0.0 -3.2 -29.9 -33.3 Perpich Ctr for Arts Education 56.1 5.4 61.5 59.3 35.3 94.6 -3.2 - | | | II. | | | 1 | | | | 21.0 |
| Nursing Board 0.0 29.7 29.7 0.0 29.2 29.2 0.0 0.5 0.0 Nursing Home Admin Board 0.0 8.8 8.8 0.0 7.8 7.8 0.0 1.0 1.1 Office of Higher Education 21.2 38.9 60.2 26.7 38.2 64.9 -5.4 0.7 -4. Ombud Mental Health & Dev Dis 17.9 0.0 17.9 17.0 0.0 17.0 0.9 0.0 0.0 Ombudsperson for Families 4.1 0.0 4.1 4.8 0.0 4.8 -0.7 0.0 -0.0 Optometry Board 0.0 0.9 0.9 0.0 0.9 0.9 0.0 0.0 0.0 0.0 Peace Officers Board (POST) 0.0 8.2 8.2 0.0 9.6 9.6 0.0 -1.4 -1.4 Perpich Ctr for Arts Education 56.1 5.4 61.5 59.3 35.3 94.6 -3.2 -29.9 -33.3 <td></td> <td></td> <td>II.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-41.3</td> | | | II. | | | | | | | -41.3 |
| Nursing Home Admin Board 0.0 8.8 8.8 0.0 7.8 7.8 0.0 1.0 1.0 Office of Higher Education 21.2 38.9 60.2 26.7 38.2 64.9 -5.4 0.7 -4. Ombud Mental Health & Dev Dis 17.9 0.0 17.9 17.0 0.0 17.0 0.9 0.0 0.5 Ombudsperson for Families 4.1 0.0 4.1 4.8 0.0 4.8 -0.7 0.0 -0.0 Optometry Board 0.0 0.9 0.9 0.0 0.9 0.9 0.0 0.0 0.0 0.0 0.0 Peace Officers Board (POST) 0.0 8.2 8.2 0.0 9.6 9.6 0.0 -1.4 -1.4 Perpich Ctr for Arts Education 56.1 5.4 61.5 59.3 35.3 94.6 -3.2 -29.9 -33.3 Pharmacy Board 0.0 19.5 19.5 0.0 18.5 18.5 0.0 1.0 | • | | I | | | 1 | | | | 0.5 |
| Office of Higher Education 21.2 38.9 60.2 26.7 38.2 64.9 -5.4 0.7 -4. Ombud Mental Health & Dev Dis 17.9 0.0 17.9 17.0 0.0 17.0 0.9 0.0 0.9 Ombudsperson for Families 4.1 0.0 4.1 4.8 0.0 4.8 -0.7 0.0 -0. Optometry Board 0.0 0.9 0.9 0.0 0.9 0.9 0.0 0.0 0.0 0.0 Peace Officers Board (POST) 0.0 8.2 8.2 0.0 9.6 9.6 0.0 -1.4 -1.4 Perpich Ctr for Arts Education 56.1 5.4 61.5 59.3 35.3 94.6 -3.2 -29.9 -33. Pharmacy Board 0.0 19.5 19.5 0.0 18.5 18.5 0.0 1.0 1.0 | • | | II. | | | l l | | | | 1.0 |
| Ombud Mental Health & Dev Dis 17.9 0.0 17.9 17.0 0.0 17.0 0.9 0.0 0.5 Ombudsperson for Families 4.1 0.0 4.1 4.8 0.0 4.8 -0.7 0.0 -0.5 Optometry Board 0.0 0.9 0.9 0.0 0.9 0.9 0.0 0.0 0.0 0.0 Peace Officers Board (POST) 0.0 8.2 8.2 0.0 9.6 9.6 0.0 -1.4 -1.4 Perpich Ctr for Arts Education 56.1 5.4 61.5 59.3 35.3 94.6 -3.2 -29.9 -33.3 Pharmacy Board 0.0 19.5 19.5 0.0 18.5 18.5 0.0 1.0 1.0 | • | | I | | | 1 | | -5.4 | | -4.7 |
| Ombudsperson for Families 4.1 0.0 4.1 4.8 0.0 4.8 -0.7 0.0 -0.0 Optometry Board 0.0 0.9 0.9 0.0 0.9 0.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -1.4 <t< td=""><td>-</td><td></td><td>I</td><td></td><td></td><td>1</td><td></td><td></td><td></td><td>0.9</td></t<> | - | | I | | | 1 | | | | 0.9 |
| Optometry Board 0.0 0.9 0.9 0.0 0.9 0.0 | | | II. | | | l l | | | | -0.7 |
| Peace Officers Board (POST) 0.0 8.2 8.2 0.0 9.6 9.6 0.0 -1.4 -1.4 Perpich Ctr for Arts Education 56.1 5.4 61.5 59.3 35.3 94.6 -3.2 -29.9 -33.3 Pharmacy Board 0.0 19.5 19.5 0.0 18.5 18.5 0.0 1.0 1.0 | • | | I | | | 1 | | 0.0 | | 0.0 |
| Perpich Ctr for Arts Education 56.1 5.4 61.5 59.3 35.3 94.6 -3.2 -29.9 -33.2 Pharmacy Board 0.0 19.5 19.5 0.0 18.5 18.5 0.0 1.0 1.0 | | | II. | | | l l | | | | -1.4 |
| Pharmacy Board 0.0 19.5 19.5 0.0 18.5 18.5 0.0 1.0 1.0 | | | I | | | 1 | | | | -33.1 |
| | • | | I | | | 1 | | | | 1.0 |
| Priysical Therapy Board 0.0 3.0 3.0 0.0 9.7 9.7 0.0 -6.7 -6.7 | Physical Therapy Board | 0.0 | 3.0 | 3.0 | 0.0 | 9.7 | 9.7 | 0.0 | -6.7 | -6.7 |
| | | | I | | | 1 | 0.5 | 0.0 | | 0.0 |
| Pollution Control Agency 12.3 822.2 834.5 18.9 825.7 844.6 -6.6 -3.5 -10. | Pollution Control Agency | 12.3 | 822.2 | 834.5 | 18.9 | 825.7 | 844.6 | -6.6 | -3.5 | -10.1 |



Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2017-2018

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

| | FY 2018-2nd Quarter | | | FY 2017-2nd Quarter | | | | Change from Q1, FY 2017 | | | |
|-------------------------------|---------------------|----------|----------|---------------------|-----------|----------|----------|-------------------------|-------|----------|---|
| Agency | General | Other | Total | | General | Other | Total | | neral | Other | Т |
| Private Detective Board | 1.1 | 0.0 | 1.1 | | 2.3 | 0.0 | 2.3 | | -1.2 | 0.0 | |
| Psychology Board | 0.0 | 7.7 | 7.7 | | 0.0 | 8.6 | 8.6 | | 0.0 | -0.9 | |
| Public Facilities Authority | 0.0 | 10.0 | 10.0 | | 0.0 | 11.0 | 11.0 | | 0.0 | -1.0 | |
| Public Safety Dept | 407.5 | 1618.3 | 2025.9 | | 374.1 | 1608.3 | 1982.4 | | 33.5 | 10.0 | |
| Public Utilities Comm | 47.3 | 0.4 | 47.7 | | 46.0 | 0.5 | 46.5 | | 1.2 | 0.0 | |
| Racing Commission | 0.0 | 12.1 | 12.1 | | 0.3 | 9.5 | 9.8 | | -0.3 | 2.5 | |
| Revenue Dept | 1271.7 | 80.9 | 1352.6 | | 1284.7 | 76.8 | 1361.5 | | -13.0 | 4.1 | |
| Sentencing Guidelines Comm | 5.6 | 0.0 | 5.6 | | 5.5 | 0.0 | 5.5 | | 0.1 | 0.0 | |
| Social Work Board | 0.0 | 11.6 | 11.6 | | 0.0 | 10.8 | 10.8 | | 0.0 | 0.8 | |
| Tax Court | 8.2 | 0.0 | 8.2 | | 8.9 | 0.0 | 8.9 | | -0.8 | 0.0 | |
| Transportation Dept | 13.1 | 4851.6 | 4864.8 | | 7.5 | 4724.3 | 4731.8 | | 5.6 | 127.3 | 1 |
| Veterans Affairs Dept | 97.6 | 1135.4 | 1233.0 | | 95.3 | 1115.4 | 1210.6 | | 2.3 | 20.0 | |
| Veterinary Medicine Board | 0.0 | 2.0 | 2.0 | | 0.0 | 1.7 | 1.7 | | 0.0 | 0.3 | |
| Water & Soil Resources Board | 43.7 | 71.6 | 115.3 | | 37.9 | 65.7 | 103.6 | | 5.8 | 5.9 | |
| Workers Comp Court of Appeals | 0.0 | 11.3 | 11.3 | | 0.0 | 12.0 | 12.0 | | 0.0 | -0.7 | |
| Total- Executive Branch | 11,965.7 | 21,692.9 | 33,658.6 | | 11,543.0 | 21,456.1 | 32,999.1 | | 422.7 | 236.8 | |
| Total Executive Francis | 22,500 | | 55,555.5 | _ | 11,0 .0.0 | , | 02,000.1 | L | | | |
| Constitutional Offices | | | | | | | | | | | |
| Attorney General | 283.2 | 46.6 | 329.8 | | 288.7 | 45.1 | 333.8 | | -5.4 | 1.5 | |
| Governors Office | 25.8 | 20.2 | 46.0 | | 31.2 | 12.3 | 43.5 | | -5.5 | 8.0 | |
| Secretary of State | 47.2 | 33.4 | 80.7 | | 51.2 | 34.3 | 85.4 | | -3.9 | -0.8 | |
| State Auditor | 74.7 | 5.5 | 80.2 | | 19.0 | 64.5 | 83.5 | | 55.7 | -59.0 | |
| Total- Constitutional Offices | 431.0 | 105.8 | 536.8 | | 390.1 | 156.2 | 546.2 | | 40.9 | -50.4 | |
| | | <u> </u> | 34,195.4 | | | | 33,545.3 | <u> </u> | | <u> </u> | |
| Judicial Branch | | | | | | | | | | | |
| Court of Appeals | 88.9 | 0.0 | 88.9 | | 89.8 | 0.0 | 89.8 | | -0.9 | 0.0 | |
| State Guardian ad Litem Board | 200.1 | 0.0 | 200.1 | | 200.5 | 0.0 | 200.5 | | -0.4 | 0.0 | |
| Judicial Standards Board | 2.1 | 0.0 | 2.1 | | 2.6 | 0.0 | 2.6 | | -0.5 | 0.0 | |
| Public Defense Board | 697.8 | 0.0 | 697.8 | | 696.4 | 0.1 | 696.5 | | 1.4 | -0.1 | |
| Supreme Court | 229.6 | 77.2 | 306.8 | | 224.4 | 74.1 | 298.5 | | 5.2 | 3.1 | |
| Trial Courts | 2378.1 | 33.3 | 2411.4 | | 2331.2 | 44.8 | 2376.0 | | 46.9 | -11.5 | |
| Total- Judicial Branch | 3,596.7 | 110.5 | 3,707.2 | | 3,544.9 | 119.1 | 3,664.0 | | 51.8 | -8.5 | |
| | | | , | | | | | <u> </u> | | | |
| Legislative Branch | | | | | | | | | | | |
| Legislative Auditor | 61.6 | 0.0 | 61.6 | | 54.5 | 0.0 | 54.5 | | 7.1 | 0.0 | |
| Legislative Coord. Commission | 72.8 | 8.6 | 81.3 | | 75.3 | 8.2 | 83.5 | | -2.5 | 0.4 | |
| Total- Legislatve Branch | 134.4 | 8.6 | 143.0 | | 129.8 | 8.2 | 138.0 | | 4.6 | 0.4 | |
| | | | | _ | | | | | | | |
| Retirement Agencies | | | | | | | | | | | |
| Minn State Retirement System | 0.0 | 115.0 | 115.0 | | 0.0 | 116.9 | 116.9 | | 0.0 | -1.9 | |
| Public Employees Retire Assoc | 0.0 | 99.3 | 99.3 | | 0.0 | 93.7 | 93.7 | | 0.0 | 5.6 | |
| Teachers Retirement Assoc | 0.0 | 85.5 | 85.5 | | 0.0 | 83.8 | 83.8 | | 0.0 | 1.7 | |
| Total- Retirement Agencies | - | 299.8 | 299.8 | | - | 294.3 | 294.3 | | 0.0 | 5.4 | |
| | | | | | 4- 46 | | | - | | | |
| State Total | 16,127.7 | 22,217.6 | 38,345.3 | | 15,607.7 | 22,033.8 | 37,641.6 | | 520.0 | 183.7 | 7 |

Source: SEMA4 Query: BIAA_FTE_HISTORY_FY_QTR_AGENCY