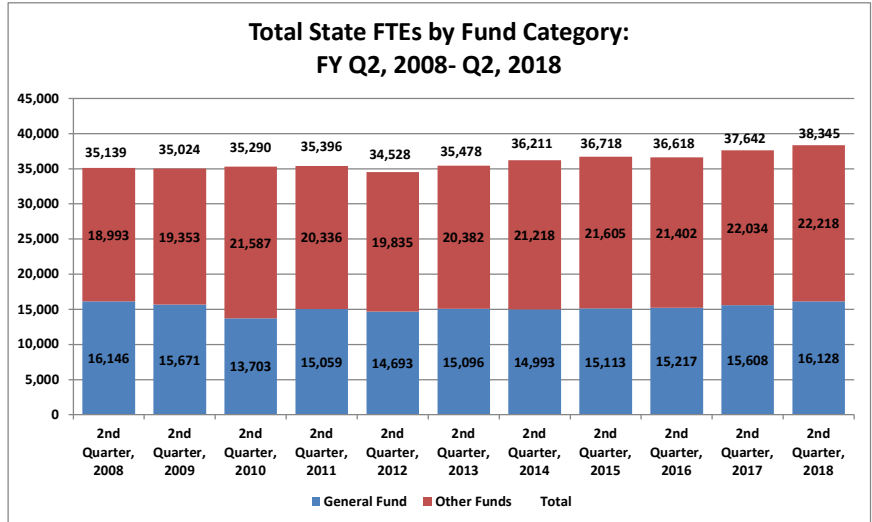


Full Time Equivalents by Fund			
Quarter/Year	General Fund	Other Funds	Total
2nd Quarter, 2008	16,146.3	18,992.8	35,139.1
2nd Quarter, 2009	15,671.3	19,353.2	35,024.5
2nd Quarter, 2010	13,702.6	21,587.2	35,289.8
2nd Quarter, 2011	15,059.4	20,336.4	35,395.8
2nd Quarter, 2012	14,692.7	19,834.8	34,527.5
2nd Quarter, 2013	15,095.6	20,382.2	35,477.8
2nd Quarter, 2014	14,992.7	21,218.1	36,210.8
2nd Quarter, 2015	15,113.2	21,604.5	36,717.7
2nd Quarter, 2016	15,216.9	21,401.5	36,618.4
2nd Quarter, 2017	15,607.7	22,033.8	37,641.6
2nd Quarter, 2018	16,127.7	22,217.6	38,345.3

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and 3 retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.



Source: SEMA4 Query: BIAA_FTE_HISTORY_FY_QTR_AGENCY


**MANAGEMENT
AND BUDGET**
Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2017-2018

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

Agency	FY 2018-2nd Quarter			FY 2017-2nd Quarter			Change from Q1, FY 2017		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	5.1	0.0	5.1	5.6	0.0	5.6	-0.5	0.0	-0.5
Administration Dept	82.8	418.6	501.5	86.6	384.4	471.0	-3.7	34.2	30.5
Administrative Hearings	2.3	61.9	64.1	2.5	67.5	70.0	-0.2	-5.6	-5.9
African Heritage Council	1.2	0.0	1.2	1.7	0.0	1.7	-0.6	0.0	-0.6
Agriculture Dept	154.6	328.5	483.1	141.3	319.2	460.5	13.3	9.4	22.6
Amateur Sports Comm	2.6	0.4	3.0	2.6	0.4	3.0	0.0	0.0	0.0
Animal Health Board	33.6	6.4	40.0	33.1	3.9	37.0	0.5	2.5	3.0
Architecture, Engineering Bd	5.8	0.0	5.8	6.3	0.0	6.3	-0.5	0.0	-0.5
Arts Board	4.9	13.4	18.3	4.9	13.2	18.0	0.0	0.2	0.3
Asian-Pacific Council	4.5	0.0	4.5	3.2	0.0	3.2	1.3	0.0	1.3
Barber Examiners Board	2.7	0.0	2.7	2.7	0.0	2.7	0.0	0.0	0.0
Board Behavioral Hlth&Therapy	0.0	4.3	4.3	0.0	5.0	5.0	0.0	-0.7	-0.7
Board of Teaching	5.1	0.0	5.1	6.0	0.0	6.0	-0.9	0.0	-0.9
Bureau of Mediation Services	12.8	0.0	12.8	12.1	0.0	12.1	0.7	0.0	0.7
Campaign Fin & Public Discl Bd	6.6	0.0	6.6	8.2	0.0	8.2	-1.6	0.0	-1.6
Capitol Area Architect	2.8	0.0	2.8	2.2	0.0	2.2	0.6	0.0	0.6
Chiropractors Board	0.0	4.9	4.9	0.0	4.8	4.8	0.0	0.1	0.1
Commerce Dept	160.9	177.0	337.9	206.8	132.5	339.3	-45.9	44.5	-1.3
Corrections Dept	4075.2	318.5	4393.6	4019.2	315.1	4334.3	56.0	3.4	59.4
Cosmetologist Exam Board	22.6	0.0	22.6	17.3	0.0	17.3	5.4	0.0	5.4
Dentistry Board	0.0	9.9	9.9	0.0	10.0	10.0	0.0	-0.1	-0.1
Dietetics & Nutrition Practice	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Disability Council	7.7	0.0	7.7	6.3	1.4	7.7	1.3	-1.4	0.0
Education Department	147.3	232.7	380.0	139.1	230.7	369.8	8.2	2.0	10.2
Emergency Medical Services Bd	7.4	0.6	8.0	8.3	0.9	9.2	-0.8	-0.3	-1.1
Employ & Econ Development Dept	94.9	1211.1	1305.9	108.0	1239.4	1347.4	-13.1	-28.3	-41.5
Explore Minnesota Tourism	44.6	0.8	45.4	45.8	0.9	46.7	-1.2	-0.1	-1.2
Gambling Control Board	0.0	31.7	31.7	0.0	30.8	30.8	0.0	0.9	0.9
Health Department	127.6	1357.6	1485.2	137.1	1318.4	1455.5	-9.5	39.2	29.7
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	252.6	252.6	0.0	242.8	242.8	0.0	9.9	9.9
Human Rights Dept	36.4	7.4	43.8	33.1	5.3	38.4	3.3	2.2	5.5
Human Services Dept	3918.5	2862.5	6780.9	3529.9	2883.5	6413.4	388.6	-21.1	367.5
Indian Affairs Council	4.9	0.2	5.0	3.8	1.0	4.8	1.1	-0.8	0.2
Investment Board	0.0	24.0	24.0	0.0	25.0	25.0	0.0	-1.0	-1.0
Iron Range Resources & Rehab	0.0	43.9	43.9	0.0	74.0	74.0	0.0	-30.1	-30.1
Labor & Industry Dept	13.8	414.7	428.5	14.1	416.0	430.1	-0.3	-1.3	-1.6
Latino Affairs Council	4.1	0.0	4.1	3.0	0.0	3.0	1.1	0.0	1.1
Lottery	0.0	148.1	148.1	0.0	150.7	150.7	0.0	-2.7	-2.7
Marriage & Family Therapy	0.0	2.3	2.3	0.0	2.3	2.3	0.0	0.0	0.0
Medical Practice Board	0.0	25.0	25.0	0.0	18.0	18.0	0.0	7.0	7.0
Military Affairs Dept	39.3	327.7	367.0	40.0	321.7	361.8	-0.8	6.0	5.2
Mn Management & Budget	141.6	103.3	244.9	142.7	92.2	234.8	-1.1	11.2	10.1
Mn State Academies	131.9	62.1	194.0	130.7	58.6	189.3	1.2	3.5	4.7
MN Zoological Garden	118.0	101.7	219.7	102.1	106.7	208.7	15.9	-4.9	11.0
MN.IT Services	14.1	2232.2	2246.3	17.9	2192.4	2210.3	-3.8	39.8	36.1
MNsure	0.0	204.5	204.5	0.0	183.5	183.5	0.0	21.0	21.0
Natural Resources Dept	520.1	1949.2	2469.3	529.6	1980.9	2510.6	-9.5	-31.8	-41.3
Nursing Board	0.0	29.7	29.7	0.0	29.2	29.2	0.0	0.5	0.5
Nursing Home Admin Board	0.0	8.8	8.8	0.0	7.8	7.8	0.0	1.0	1.0
Office of Higher Education	21.2	38.9	60.2	26.7	38.2	64.9	-5.4	0.7	-4.7
Ombud Mental Health & Dev Dis	17.9	0.0	17.9	17.0	0.0	17.0	0.9	0.0	0.9
Ombudsperson for Families	4.1	0.0	4.1	4.8	0.0	4.8	-0.7	0.0	-0.7
Optometry Board	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Peace Officers Board (POST)	0.0	8.2	8.2	0.0	9.6	9.6	0.0	-1.4	-1.4
Perpich Ctr for Arts Education	56.1	5.4	61.5	59.3	35.3	94.6	-3.2	-29.9	-33.1
Pharmacy Board	0.0	19.5	19.5	0.0	18.5	18.5	0.0	1.0	1.0
Physical Therapy Board	0.0	3.0	3.0	0.0	9.7	9.7	0.0	-6.7	-6.7
Podiatric Medicine Board	0.0	0.5	0.5	0.0	0.5	0.5	0.0	0.0	0.0
Pollution Control Agency	12.3	822.2	834.5	18.9	825.7	844.6	-6.6	-3.5	-10.1


**MANAGEMENT
AND BUDGET**
Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2017-2018

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

Agency	FY 2018-2nd Quarter			FY 2017-2nd Quarter			Change from Q1, FY 2017		
	General	Other	Total	General	Other	Total	General	Other	Total
Private Detective Board	1.1	0.0	1.1	2.3	0.0	2.3	-1.2	0.0	-1.2
Psychology Board	0.0	7.7	7.7	0.0	8.6	8.6	0.0	-0.9	-0.9
Public Facilities Authority	0.0	10.0	10.0	0.0	11.0	11.0	0.0	-1.0	-1.0
Public Safety Dept	407.5	1618.3	2025.9	374.1	1608.3	1982.4	33.5	10.0	43.5
Public Utilities Comm	47.3	0.4	47.7	46.0	0.5	46.5	1.2	0.0	1.2
Racing Commission	0.0	12.1	12.1	0.3	9.5	9.8	-0.3	2.5	2.3
Revenue Dept	1271.7	80.9	1352.6	1284.7	76.8	1361.5	-13.0	4.1	-8.9
Sentencing Guidelines Comm	5.6	0.0	5.6	5.5	0.0	5.5	0.1	0.0	0.1
Social Work Board	0.0	11.6	11.6	0.0	10.8	10.8	0.0	0.8	0.8
Tax Court	8.2	0.0	8.2	8.9	0.0	8.9	-0.8	0.0	-0.8
Transportation Dept	13.1	4851.6	4864.8	7.5	4724.3	4731.8	5.6	127.3	132.9
Veterans Affairs Dept	97.6	1135.4	1233.0	95.3	1115.4	1210.6	2.3	20.0	22.3
Veterinary Medicine Board	0.0	2.0	2.0	0.0	1.7	1.7	0.0	0.3	0.3
Water & Soil Resources Board	43.7	71.6	115.3	37.9	65.7	103.6	5.8	5.9	11.7
Workers Comp Court of Appeals	0.0	11.3	11.3	0.0	12.0	12.0	0.0	-0.7	-0.7
Total- Executive Branch	11,965.7	21,692.9	33,658.6	11,543.0	21,456.1	32,999.1	422.7	236.8	659.5
Constitutional Offices									
Attorney General	283.2	46.6	329.8	288.7	45.1	333.8	-5.4	1.5	-4.0
Governors Office	25.8	20.2	46.0	31.2	12.3	43.5	-5.5	8.0	2.5
Secretary of State	47.2	33.4	80.7	51.2	34.3	85.4	-3.9	-0.8	-4.8
State Auditor	74.7	5.5	80.2	19.0	64.5	83.5	55.7	-59.0	-3.2
Total- Constitutional Offices	431.0	105.8	536.8	390.1	156.2	546.2	40.9	-50.4	-9.5
			34,195.4			33,545.3			
Judicial Branch									
Court of Appeals	88.9	0.0	88.9	89.8	0.0	89.8	-0.9	0.0	-0.9
State Guardian ad Litem Board	200.1	0.0	200.1	200.5	0.0	200.5	-0.4	0.0	-0.4
Judicial Standards Board	2.1	0.0	2.1	2.6	0.0	2.6	-0.5	0.0	-0.5
Public Defense Board	697.8	0.0	697.8	696.4	0.1	696.5	1.4	-0.1	1.3
Supreme Court	229.6	77.2	306.8	224.4	74.1	298.5	5.2	3.1	8.3
Trial Courts	2378.1	33.3	2411.4	2331.2	44.8	2376.0	46.9	-11.5	35.4
Total- Judicial Branch	3,596.7	110.5	3,707.2	3,544.9	119.1	3,664.0	51.8	-8.5	43.2
Legislative Branch									
Legislative Auditor	61.6	0.0	61.6	54.5	0.0	54.5	7.1	0.0	7.1
Legislative Coord. Commission	72.8	8.6	81.3	75.3	8.2	83.5	-2.5	0.4	-2.1
Total- Legislative Branch	134.4	8.6	143.0	129.8	8.2	138.0	4.6	0.4	5.0
Retirement Agencies									
Minn State Retirement System	0.0	115.0	115.0	0.0	116.9	116.9	0.0	-1.9	-1.9
Public Employees Retire Assoc	0.0	99.3	99.3	0.0	93.7	93.7	0.0	5.6	5.6
Teachers Retirement Assoc	0.0	85.5	85.5	0.0	83.8	83.8	0.0	1.7	1.7
Total- Retirement Agencies	-	299.8	299.8	-	294.3	294.3	0.0	5.4	5.4
State Total	16,127.7	22,217.6	38,345.3	15,607.7	22,033.8	37,641.6	520.0	183.7	703.7

Source: SEMA4 Query: BIAA_FTE_HISTORY_FY_QTR_AGENCY