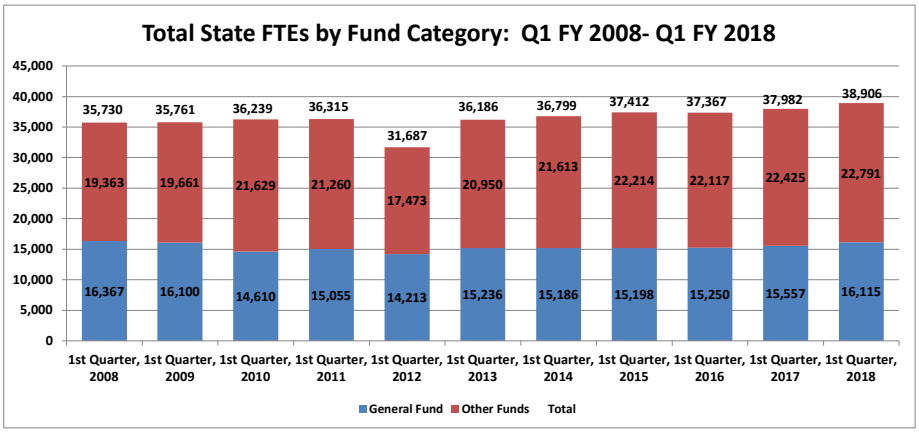
Full Time Equivalents by Fund			
Quarter/Year	General Fund	Other Funds	Total
1st Quarter, 2008	16,367.4	19,362.7	35,730.1
1st Quarter, 2009	16,099.8	19,660.8	35,760.6
1st Quarter, 2010	14,610.2	21,628.8	36,238.9
1st Quarter, 2011	15,055.4	21,259.9	36,315.3
1st Quarter, 2012	14,213.4	17,473.4	31,686.7
1st Quarter, 2013	15,236.0	20,949.9	36,185.9
1st Quarter, 2014	15,186.4	21,612.8	36,799.2
1st Quarter, 2015	15,197.6	22,214.4	37,412.0
1st Quarter, 2016	15,250.4	22,117.1	37,367.5
1st Quarter, 2017	15,557.0	22,425.1	37,982.0
1st Quarter, 2018	16,114.6	22,791.3	38,905.9

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and three retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY



MANAGEMENT AND BUDGET

Fulltime Equivalent Employment by State Agency- First Quarter (July-September) FY 2017-2018

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

	FY 2018- 1st Quarter			FY 2017- 1st Quarter			Change from FY 2017 1st Quarter		
Executive Branch	**General Fund**	**Other fund**	**Total**	**General Fund**	**Other fund**	**Total**	**General Fund**	**Other fund**	**Total**
Accountancy Board	4.9	0.0	4.9	6.3	0.0	6.3	-1.5	0.0	-1.5
Administration Dept	84.3	417.5	501.8	88.8	381.7	470.5	-4.5	35.9	31.3
Administrative Hearings	2.5	62.8	65.3	2.3	66.6	68.9	0.2	-3.8	-3.6
African Heritage Council	2.0	0.0	2.0	2.3	0.0	2.3	-0.3	0.0	-0.3
Agriculture Dept	168.1	334.2	502.3	140.6	333.5	474.1	27.5	0.8	28.3
Amateur Sports Comm	2.6	0.4	3.0	2.6	0.4	3.0	0.0	0.0	0.0
Animal Health Board	35.2	5.7	40.8	34.0	5.7	39.8	1.2	-0.1	1.1
Architecture, Engineering Bd	5.9	0.0	5.9	7.5	0.0	7.5	-1.6	0.0	-1.6
Arts Board	5.4	13.4	18.9	5.0	13.0	17.9	0.5	0.4	0.9
Asian-Pacific Council	4.4	0.0	4.4	3.1	0.0	3.1	1.3	0.0	1.3
Barber Examiners Board	3.0	0.0	3.0	2.6	0.0	2.6	0.3	0.0	0.3
Bd of Podiatric Medicine	0.0	0.5	0.5	0.0	0.7	0.7	0.0	-0.2	-0.2
Board Behavioral Hlth&Therapy	0.0	5.0	5.0	0.0	5.0	5.0	0.0	0.0	0.0
Board of Teaching	5.4	0.0	5.4	4.9	0.0	4.9	0.5	0.0	0.5
Bureau of Mediation Services	13.1	0.0	13.1	11.5	0.0	11.5	1.6	0.0	1.6
Campaign Fin & Public Discl Bd	6.6	0.0	6.6	8.3	0.0	8.3	-1.8	0.0	-1.8
Capitol Area Architect	2.7	0.5	3.1	2.6	0.0	2.6	0.0	0.5	0.5
Chiropractors Board	0.0	4.6	4.6	0.0	4.4	4.4	0.0	0.1	0.1
Commerce Dept	184.4	167.2	351.6	209.3	138.2	347.6	-24.9	29.0	4.0
Corrections Dept	4057.6	316.6	4374.1	4001.4	309.8	4311.1	56.2	6.8	63.0
Cosmetologist Exam Board	20.6	0.0	20.6	16.3	0.0	16.3	4.3	0.0	4.3
Council on Latino Affairs	4.1	0.0	4.1	1.5	0.0	1.5	2.6	0.0	2.6
Dentistry Board	0.0	9.9	9.9	0.0	9.9	9.9	0.0	-0.1	-0.1
Dietetics & Nutrition Practice	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Disability Council	8.2	0.2	8.4	7.6	0.2	7.8	0.5	0.0	0.6
Education Department	145.9	231.9	377.8	141.4	229.5	370.9	4.5	2.3	6.9
Emergency Medical Services Bd	8.1	0.6	8.7	8.1	1.0	9.1	0.0	-0.4	-0.4
Employ & Econ Development Dept	98.2	1223.2	1321.4	106.9	1257.8	1364.7	-8.7	-34.6	-43.3
Explore Minnesota Tourism	49.0	0.6	49.6	50.8	0.9	51.8	-1.8	-0.4	-2.2
Gambling Control Board	0.0	31.3	31.3	0.0	30.9	30.9	0.0	0.4	0.4
Health Department	128.9	1371.9	1500.9	140.4	1317.5	1457.9	-11.4	54.4	43.0
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	246.4	246.4	0.0	243.0	243.0	0.0	3.4	3.4
Human Rights Dept	38.6	5.2	43.8	32.5	5.6	38.1	6.1	-0.4	5.7
Human Services Dept	3774.4	2804.3	6578.7	3491.1	2803.2	6294.3	283.3	1.1	284.4
Indian Affairs Council	4.9	0.3	5.2	4.0	1.0	5.0	0.9	-0.7	0.2
Investment Board	0.0	24.0	24.0	0.0	24.5	24.5	0.0	-0.5	-0.5
Iron Range Resources & Rehab	0.0	50.7	50.7	0.0	59.4	59.4	0.0	-8.7	-8.7
Labor & Industry Dept	14.6	417.3	431.9	13.6	415.3	428.9	1.1	1.9	3.0
Lottery	0.0	149.9	149.9	0.0	150.9	150.9	0.0	-1.1	-1.1
Marriage & Family Therapy	0.0	1.9	1.9	0.0	2.1	2.1	0.0	-0.1	-0.1
Medical Practice Board	0.0	23.0	23.0	0.0	18.6	18.6	0.0	4.4	4.4
Military Affairs Dept	41.5	335.1	376.5	39.9	325.1	365.1	1.5	9.9	11.5
Mn Management & Budget	145.3	102.9	248.3	141.8	94.4	236.2	3.6	8.5	12.0
Mn State Academies	75.7	36.4	112.1	70.4	33.1	103.6	5.3	3.2	8.5
MN Zoological Garden	96.8	174.6	271.4	92.3	167.5	259.8	4.4	7.1	11.6
MN.IT Services	17.2	2228.1	2245.3	18.1	2096.8	2114.8	-0.8	131.4	130.5
MNsure	0.0	190.3	190.3	0.0	160.2	160.2	0.0	30.1	30.1
Natural Resources Dept	666.8	2321.7	2988.5	664.7	2367.8	3032.5	2.1	-46.1	-44.1
Nursing Board	0.0	29.9	29.9	0.0	29.6	29.6	0.0	0.3	0.3
Nursing Home Admin Board	0.0	9.0	9.0	0.0	8.1	8.1	0.0	0.9	0.9
Office of Higher Education	23.0	41.9	65.0	24.6	38.9	63.4	-1.5	3.1	1.6
Ombud Mental Health & Dev Dis	16.7	0.0	16.7	17.0	0.0	17.0	-0.3	0.0	-0.3
Ombudsperson for Families	4.3	0.0	4.3	4.8	0.0	4.8	-0.5	0.0	-0.5
Optometry Board	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Peace Officers Board (POST)	0.0	8.4	8.4	0.0	9.2	9.2	0.0	-0.8	-0.8
Perpich Ctr for Arts Education	39.9	6.3	46.2	41.5	27.3	68.8	-1.6	-21.0	-22.6
Pharmacy Board	0.0	20.2	20.2	0.0	18.8	18.8	0.0	1.3	1.3
Physical Therapy Board	0.0	4.6	4.6	0.0	10.7	10.7	0.0	-6.1	-6.1
Pollution Control Agency	14.1	841.8	855.9	18.6	832.9	851.5	-4.5	8.9	4.4
Private Detective Board	2.4	0.0	2.4	2.0	0.0	2.0	0.4	0.0	0.4
Psychology Board	0.0	7.5	7.5	0.0	8.7	8.7	0.0	-1.2	-1.2
Public Facilities Authority	0.0	10.0	10.0	0.0	9.2	9.2	0.0	0.8	0.8
Public Safety Dept	398.2	1614.6	2012.8	389.2	1615.7	2004.9	9.0	-1.1	7.9
Public Utilities Comm	46.4	0.4	46.9	48.0	0.4	48.5	-1.6	0.0	-1.6
Racing Commission	0.4	23.8	24.2	0.4	22.4	22.9	0.0	1.4	1.4
Revenue Dept	1309.1	65.5	1374.6	1258.9	71.4	1330.3	50.3	-5.9	44.3
Sentencing Guidelines Comm	5.2	0.0	5.2	5.6	0.0	5.6	-0.4	0.0	-0.4
Social Work Board	0.0	11.6	11.6	0.0	10.8	10.8	0.0	0.8	0.8
Tax Court	7.7	0.0	7.7	7.9	0.0	7.9	-0.2	0.0	-0.2
Transportation Dept	12.2	5037.6	5049.8	7.4	4854.7	4862.1	4.8	182.9	187.7
Veterans Affairs Dept	103.1	1128.7	1231.7	95.3	1105.0	1200.3	7.8	23.7	31.5
Veterinary Medicine Board	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Water & Soil Resources Board	42.4	70.9	113.3	36.4	63.9	100.3	6.0	7.0	12.9
Workers Comp Court of Appeals	0.0	11.5	11.5	0.0	12.0	12.0	0.0	-0.5	-0.5
Total Executive Branch Agencies	**11951.8**	**22259.7**	**34211.5**	**11531.9**	**21830.9**	**33362.8**	**419.9**	**428.7**	**848.7**

Constitutional Offices

MANAGEMENT AND BUDGET

Fulltime Equivalent Employment by State Agency- First Quarter (July-September) FY 2017-2018

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

	FY 2018- 1st Quarter			FY 2017- 1st Quarter			Change from FY 2017 1st Quarter		
Executive Branch	**General Fund**	**Other fund**	**Total**	**General Fund**	**Other fund**	**Total**	**General Fund**	**Other fund**	**Total**
Attorney General	283.0	46.7	329.7	287.1	44.7	331.8	-4.1	2.0	-2.2
Governors Office	29.6	16.6	46.2	28.0	15.3	43.3	1.7	1.3	2.9
Secretary of State	46.1	32.7	78.8	49.6	34.8	84.4	-3.6	-2.1	-5.6
State Auditor	69.4	16.7	86.1	19.7	72.3	92.0	49.8	-55.7	-5.9
Total- Constitutional Offices	**428.1**	**112.7**	**540.8**	**384.4**	**167.2**	**551.6**	**43.7**	**-54.5**	**-10.8**
Judicial Branch									
Court Of Appeals	89.1	0.0	89.1	88.4	0.0	88.4	0.7	0.0	0.7
Guardian ad Litem Board	196.1	0.0	196.1	194.5	0.0	194.5	1.6	0.0	1.6
Judicial Standards Board	1.9	0.0	1.9	2.6	0.0	2.6	-0.8	0.0	-0.8
Board Of Public Defense	722.9	0.3	723.3	706.3	0.8	707.1	16.7	-0.5	16.2
Supreme Court	225.3	79.2	304.4	222.2	76.8	299.0	3.0	2.4	5.4
Trial Courts	2367.3	34.9	2402.2	2294.2	44.7	2338.9	73.0	-9.8	63.3
Total- Judicial Branch	**3602.6**	**114.4**	**3717.0**	**3508.3**	**122.3**	**3630.6**	**94.3**	**-7.9**	**86.4**
Legislative Branch									
LCC-Leg Coordinating Comm	74.3	8.1	82.5	76.0	9.0	85.0	-1.7	-0.8	-2.5
Legislative Auditor	57.8	0.0	57.8	56.3	0.0	56.3	1.4	0.0	1.4
Total- Legislatve Branch	**132.1**	**8.1**	**140.2**	**132.3**	**9.0**	**141.3**	**-0.2**	**-0.8**	**-1.1**
Retirement Agencies									
MN State Retirement System	0.0	115.9	115.9	0.0	116.6	116.6	0.0	-0.7	-0.7
Public Employees Retire Assoc	0.0	95.2	95.2	0.0	93.2	93.2	0.0	1.9	1.9
Teachers Retirement Assoc	0.0	85.3	85.3	0.0	85.8	85.8	0.0	-0.5	-0.5
Total- Retirement Agencies	**0.0**	**296.4**	**296.4**	**0.0**	**295.7**	**295.7**	**0.0**	**0.7**	**0.7**
State Government Total	**16114.6**	**22791.3**	**38905.9**	**15557.0**	**22425.1**	**37982.0**	**557.7**	**366.2**	**923.9**

Source: SEMA4 Query BIAA_FTE Data by FY & Qtr & Agency