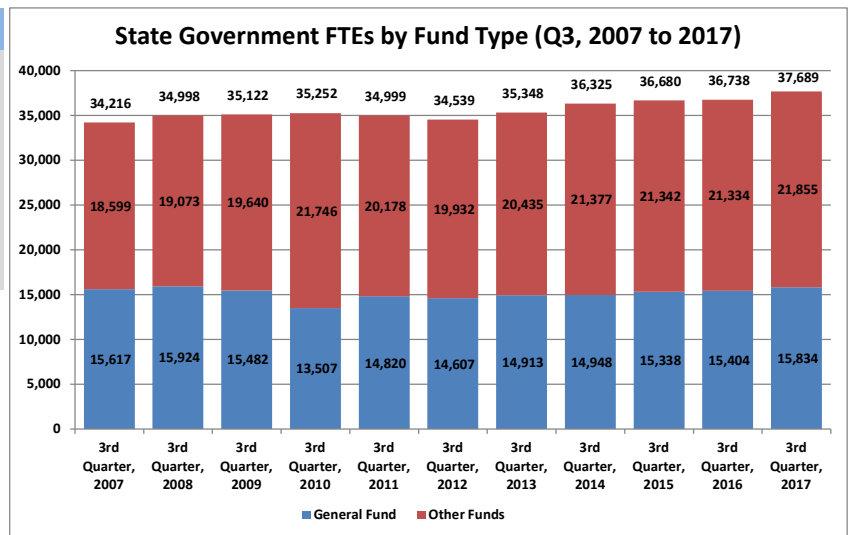


State Government FTEs by Fund Type (Q3, 2007-17)			
Quarter/Year	General Fund	Other Funds	Total
3rd Quarter, 2007	15,617	18,599	34,216
3rd Quarter, 2008	15,924	19,073	34,998
3rd Quarter, 2009	15,482	19,640	35,122
3rd Quarter, 2010	13,507	21,746	35,252
3rd Quarter, 2011	14,820	20,178	34,999
3rd Quarter, 2012	14,607	19,932	34,539
3rd Quarter, 2013	14,913	20,435	35,348
3rd Quarter, 2014	14,948	21,377	36,325
3rd Quarter, 2015	15,338	21,342	36,680
3rd Quarter, 2016	15,404	21,334	36,738
3rd Quarter, 2017	15,834	21,855	37,689

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and three retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query BIAA\_FTE\_HISTORY\_FY\_AGENCY





**Fulltime Equivalent Employment by State Agency- Fiscal Year 2017 Third Quarter (January-March)**

Executive Summary

This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week. In analyzing the report, it is important to know that most quarters include 7 pay periods. The third quarter of 2017 included 6 pay periods.

Agency	FY 2017-3rd Quarter			FY 2016-3rd Quarter			Change from FY 2016- 3rd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	6.1	0.0	6.1	5.3	0.0	5.3	0.8	0.0	0.8
Administration Dept	85.5	392.0	477.5	83.3	371.0	454.3	2.3	21.0	23.3
Administrative Hearings	2.5	65.9	68.4	2.0	66.1	68.0	0.5	-0.2	0.4
African Heritage Council	2.7	0.0	2.7	2.2	0.0	2.2	0.5	0.0	0.5
Agriculture Dept	158.8	286.7	445.6	123.7	305.7	429.5	35.1	-19.0	16.1
Amateur Sports Comm	2.6	0.4	3.0	2.6	0.4	3.0	0.0	0.0	0.0
Animal Health Board	38.7	1.0	39.7	44.8	4.8	49.6	-6.1	-3.8	-9.9
Architecture, Engineering Bd	6.0	0.0	6.0	6.5	0.0	6.5	-0.5	0.0	-0.5
Arts Board	5.5	12.9	18.4	5.2	12.5	17.7	0.3	0.4	0.7
Asian-Pacific Council	3.8	0.0	3.8	2.4	0.0	2.4	1.4	0.0	1.4
Barber Examiners Board	2.4	0.0	2.4	2.8	0.0	2.8	-0.4	0.0	-0.4
Behavioral Health & Therapy Bd	0.0	5.0	5.0	0.0	5.0	5.0	0.0	0.0	0.0
Board of Teaching	6.0	0.0	6.0	0.0	0.0	0.0	6.0	0.0	6.0
Bureau of Mediation Services	12.8	0.0	12.8	12.6	0.0	12.6	0.2	0.0	0.2
Campaign Fin & Public Discl Bd	8.2	0.0	8.2	8.7	0.0	8.7	-0.5	0.0	-0.5
Capitol Area Architect	2.6	0.0	2.6	3.0	0.0	3.0	-0.3	0.0	-0.3
Chicano/Latino Affairs Council	4.7	0.0	4.7	3.4	0.0	3.4	1.2	0.0	1.2
Chiropractors Board	0.0	4.8	4.8	0.0	4.9	4.9	0.0	0.0	0.0
Commerce Dept	214.1	124.5	338.6	197.3	134.2	331.5	16.8	-9.8	7.0
Corrections Dept	4034.3	317.8	4352.2	3995.9	313.8	4309.7	38.4	4.0	42.5
Cosmetologist Exam Board	18.9	0.0	18.9	14.7	0.0	14.7	4.3	0.0	4.3
Dentistry Board	0.0	9.6	9.6	0.0	8.8	8.8	0.0	0.8	0.8
Dietetics & Nutrition Practice	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Disability Council	6.4	1.4	7.7	6.3	0.0	6.3	0.0	1.4	1.4
Education Department	141.2	233.2	374.4	146.7	232.8	379.6	-5.5	0.4	-5.1
Emergency Medical Services Bd	8.6	0.7	9.3	8.2	1.1	9.3	0.4	-0.4	0.0
Employ & Econ Development Dept	105.1	1235.1	1340.2	105.7	1340.5	1446.2	-0.6	-105.4	-106.0
Explore Minnesota Tourism	45.7	0.3	46.0	43.0	1.0	44.0	2.7	-0.7	1.9
Gambling Control Board	0.0	31.3	31.3	0.0	30.4	30.4	0.0	1.0	1.0
Health Department	140.4	1339.7	1480.1	142.9	1278.0	1420.9	-2.6	61.7	59.2
Higher Ed Facilities Authority	0.0	1.5	1.5	0.0	2.0	2.0	0.0	-0.5	-0.5
Housing Finance Agency	0.0	242.4	242.4	0.0	237.5	237.5	0.0	4.9	4.9
Human Rights Dept	37.0	3.3	40.3	32.7	4.6	37.3	4.4	-1.4	3.0
Human Services Dept.	3648.5	2832.5	6481.1	3417.8	2720.3	6138.1	230.8	112.2	343.0
Indian Affairs Council	4.1	0.8	5.0	4.2	0.9	5.2	-0.1	-0.1	-0.2
Investment Board	0.0	24.9	24.9	0.0	25.0	25.0	0.0	-0.1	-0.1
Iron Range Resources & Rehab	0.0	99.3	99.3	0.0	100.4	100.4	0.0	-1.1	-1.1
Labor & Industry Dept	13.1	413.6	426.7	13.1	408.2	421.2	0.0	5.4	5.5
Lottery	0.0	151.0	151.0	0.0	150.2	150.2	0.0	0.8	0.8
Marriage & Family Therapy	0.0	2.0	2.0	0.0	2.3	2.3	0.0	-0.3	-0.3
Medical Practice Board	0.0	19.0	19.0	0.0	18.9	18.9	0.0	0.1	0.1
Military Affairs Dept	40.7	319.0	359.7	40.5	308.0	348.5	0.2	11.0	11.2
Mn Management & Budget	142.6	97.0	239.6	136.8	95.7	232.5	5.8	1.2	7.0
Mn State Academies	126.6	56.2	182.7	122.1	57.9	180.0	4.5	-1.7	2.7
Minnesota Zoological Garden	113.2	96.9	210.1	85.0	121.1	206.1	28.2	-24.2	4.0
MN.IT Services	20.7	2211.5	2232.2	15.5	1786.3	1801.8	5.2	425.2	430.4
MNSure	0.0	186.8	186.8	0.0	172.3	172.3	0.0	14.4	14.4
Natural Resources Dept	471.6	1818.2	2289.8	428.2	1934.3	2362.5	43.4	-116.1	-72.7
Nursing Board	0.0	28.8	28.8	0.0	31.6	31.6	0.0	-2.7	-2.7
Nursing Home Admin Board	0.0	7.2	7.2	0.0	8.2	8.2	0.0	-1.0	-1.0
Office of Higher Education	25.2	39.3	64.5	22.7	40.5	63.2	2.5	-1.2	1.3
Ombud Mental Hlth & Dev Dis	16.9	0.0	16.9	15.9	0.1	16.0	1.0	-0.1	0.9
Ombudsperson for Families	4.8	0.0	4.8	4.6	0.0	4.6	0.2	0.0	0.2
Optometry Board	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Peace Officers Board (POST)	0.0	9.3	9.3	0.0	11.0	11.0	0.0	-1.7	-1.7
Perpich Ctr For Arts Education	71.0	23.2	94.3	58.6	30.0	88.6	12.4	-6.8	5.7
Pharmacy Board	0.0	19.6	19.6	0.0	18.6	18.6	0.0	1.0	1.0
Physical Therapy Board	0.0	10.0	10.0	0.0	10.0	10.0	0.0	0.0	0.0
Podiatric Medicine Board	0.0	0.5	0.5	0.0	0.5	0.5	0.0	0.0	0.0
Pollution Control Agency	20.2	824.3	844.5	19.4	822.2	841.7	0.7	2.1	2.8
Private Detective Board	2.8	0.0	2.8	2.0	0.0	2.0	0.9	0.0	0.9
Psychology Board	0.0	8.0	8.0	0.0	9.4	9.4	0.0	-1.3	-1.3
Public Facilities Authority	0.0	10.3	10.3	0.0	9.1	9.1	0.0	1.2	1.2
Public Safety Dept	393.0	1610.7	2003.7	422.1	1652.6	2074.7	-29.1	-41.9	-71.0
Public Utilities Comm	46.9	0.4	47.3	45.4	0.4	45.8	1.4	0.0	1.4
Racing Commission	0.2	8.9	9.2	1.3	7.9	9.2	-1.0	1.0	0.0
Revenue Dept	1313.6	81.0	1394.6	1230.7	72.1	1302.9	82.8	8.9	91.7
Sentencing Guidelines Comm	6.0	0.0	6.0	5.0	0.0	5.0	1.0	0.0	1.0
Social Work Board	0.0	11.6	11.6	0.0	11.4	11.4	0.0	0.2	0.2
Tax Court	9.0	0.0	9.0	8.0	0.0	8.0	1.0	0.0	1.0
Transportation Dept	6.9	4737.8	4744.6	5.1	4615.0	4620.1	1.8	122.7	124.5
Veterans Affairs Dept	93.8	1131.9	1225.7	88.3	1086.7	1175.0	5.5	45.2	50.8
Veterinary Medicine Board	0.0	1.8	1.8	0.0	2.0	2.0	0.0	-0.2	-0.2
Water & Soil Resources Board	40.8	63.4	104.2	35.9	57.6	93.5	4.9	5.8	10.7



**Fulltime Equivalent Employment by State Agency- Fiscal Year 2017 Third Quarter (January-March)**

Executive Summary

This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week. In analyzing the report, it is important to know that most quarters include 7 pay periods. The third quarter of 2017 included 6 pay periods.

Agency	FY 2017-3rd Quarter			FY 2016-3rd Quarter			Change from FY 2016- 3rd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
Workers Comp Court of Appeals	0.0	12.0	12.0	0.0	11.8	11.8	0.0	0.2	0.2
<b>Total- State Agencies</b>	<b>11732.9</b>	<b>21280.0</b>	<b>33012.8</b>	<b>11230.1</b>	<b>20767.4</b>	<b>31997.5</b>	<b>502.8</b>	<b>512.5</b>	<b>1015.3</b>
<b>Constitutional Offices</b>									
Attorney General	291.6	45.4	337.0	289.8	42.6	332.3	1.9	2.8	4.7
Governors Office	38.8	9.2	48.0	27.2	15.2	42.5	11.5	-6.0	5.5
Secretary of State	47.5	34.1	81.6	49.8	28.8	78.6	-2.3	5.3	3.0
State Auditor	18.6	64.5	83.1	19.4	67.0	86.3	-0.7	-2.5	-3.2
<b>Total- Constitutional Offices</b>	<b>396.6</b>	<b>153.1</b>	<b>549.7</b>	<b>386.2</b>	<b>153.5</b>	<b>539.7</b>	<b>10.4</b>	<b>-0.4</b>	<b>10.0</b>
<b>Total Executive Branch Including Constitutional Offices</b>	<b>12129.4</b>	<b>21433.1</b>	<b>33562.5</b>	<b>11616.2</b>	<b>20921.0</b>	<b>32537.2</b>	<b>513.2</b>	<b>512.1</b>	<b>1025.4</b>
<b>Judicial Branch</b>									
Court of Appeals	89.6	0.0	89.6	90.4	0.0	90.4	-0.8	0.0	-0.8
Judicial Standards Board	2.3	0.0	2.3	2.6	0.0	2.6	-0.3	0.0	-0.3
Public Defense Board	698.6	0.0	698.7	650.9	0.4	651.2	47.8	-0.3	47.4
State Guardian ad Litem Board	198.9	0.0	198.9	180.7	0.7	181.3	18.2	-0.7	17.6
Supreme Court	222.8	73.9	296.7	223.9	73.4	297.3	-1.2	0.5	-0.7
Trial Courts	2354.5	45.8	2400.3	2280.7	35.7	2316.4	73.8	10.1	83.9
<b>Total- Judicial Branch</b>	<b>3566.8</b>	<b>119.7</b>	<b>3686.4</b>	<b>3429.2</b>	<b>110.1</b>	<b>3539.2</b>	<b>137.6</b>	<b>9.6</b>	<b>147.2</b>
<b>Legislative Branch</b>									
LCC-Leg Coordinating Comm	80.7	7.5	88.1	77.5	9.8	87.3	3.1	-2.3	0.8
Legislative Auditor	56.9	0.0	56.9	58.7	0.0	58.7	-1.8	0.0	-1.8
<b>Total- Legislative Branch</b>	<b>137.5</b>	<b>7.5</b>	<b>145.0</b>	<b>136.2</b>	<b>9.8</b>	<b>146.0</b>	<b>1.4</b>	<b>-2.3</b>	<b>-0.9</b>
<b>Retirement Agencies</b>									
MN State Retirement System	0.0	116.8	116.8	0.0	113.7	113.7	0.0	3.1	3.1
Public Employees Retire Assoc	0.0	93.6	93.6	0.0	94.4	94.4	0.0	-0.8	-0.8
Teachers Retirement Assoc	0.0	84.4	84.4	0.0	85.2	85.2	0.0	-0.7	-0.7
<b>Total- Retirement Agencies</b>	<b>0.0</b>	<b>294.9</b>	<b>294.9</b>	<b>0.0</b>	<b>293.3</b>	<b>293.3</b>	<b>0.0</b>	<b>1.5</b>	<b>1.5</b>
<b>Grand Total</b>	<b>15,833.8</b>	<b>21,855.1</b>	<b>37,688.9</b>	<b>15,181.6</b>	<b>21,334.1</b>	<b>36,515.7</b>	<b>652.2</b>	<b>521.0</b>	<b>1173.2</b>

Source: SEMA4 Query BIAA\_FTE\_HISTORY\_FY\_AGENCY