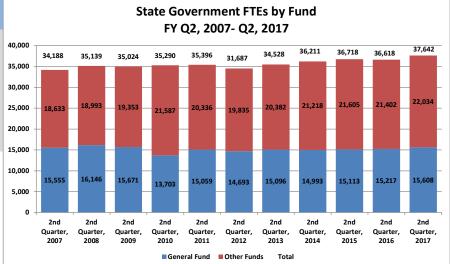
State Government FTEs by Fund Type (Q2, 2007-17)									
Quarter/Year	<b>General Fund</b>	Other Funds	Total						
2nd Quarter, 2007	15,554.7	18,633.3	34,187.9						
2nd Quarter, 2008	16,146.3	18,992.8	35,139.1						
2nd Quarter, 2009	15,671.3	19,353.2	35,024.5						
2nd Quarter, 2010	13,702.6	21,587.2	35,289.8						
2nd Quarter, 2011	15,059.4	20,336.4	35,395.8						
2nd Quarter, 2012	14,692.7	19,834.8	31,686.7						
2nd Quarter, 2013	15,095.6	20,382.2	34,527.5						
2nd Quarter, 2014	14,992.7	21,218.1	36,210.8						
2nd Quarter, 2015	15,113.2	21,604.5	36,717.7						
2nd Quarter, 2016	15,216.9	21,401.5	36,618.4						
2nd Quarter, 2017	15,607.7	22,033.8	37,641.6						

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and three retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query: BIAA\_FTE\_HISTORY\_FY\_QTR\_AGENCY





## Fulltime Equivalent Employment by State Agency- Fiscal Year 2017 Second Quarter (October-December)

**Executive Summary** 

This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount but rather all hours recorded by state employees divided by 40 hours for each week. In analyzing the report, It is important to know that most quarters include 6 pay periods. The second quarter of 2017 included 7 pay periods.

Agency   Ceneral Other   Total   Ceneral Other   Ceneral Oth		FY 2017-2nd Quarter			FY 2016-2nd Quarter			Change fr	Change from FY 2016- 2nd Quarter		
Administration Dept   88.6 381.4   471.0   81.6 355.5   467.1   5.0   18.9   22.9   Affician Interinge Council	Agency	General	Other	Total	General	Other	Total	General	Other	Total	
Administrative Flearings	Accountancy Board	5.6	0.0	5.6	4.6	0.0	4.6	1.1	0.0	1.1	
African herritage Council  African herritage Council  Arginulture Dipt  1413  33132  4060  122.1  30.5  125.5  105.5  10.6  10.1  10.1  10.0  10.1  10.0  10.1  10.0  10.1  10.0  10.1  10.0  10	Administration Dept	86.6	384.4	471.0	81.6	365.5	447.1	5.0	18.9	23.9	
Agriculture Dept	Administrative Hearings	2.5	67.5	70.0	2.0	67.2	69.2	0.5	0.3	0.8	
Amateur Sports Comm  26 0 4 30 25 05 30 0.1 -0.1 0.0 0.0 Arimala Hoshib Board  33.1 39 37.0 35.9 14.6 50.5 -2.8 10.7 13.4 Architecture, Engineering Bid  4.0 13.2 15.0 4.8 12.1 16.9 1.1 1.0 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1	African Heritage Council	1.7	0.0	1.7	2.1	0.0	2.1	-0.4	0.0	-0.4	
Animal Health Roand	Agriculture Dept	141.3	319.2	460.5	122.1	329.5	451.6	19.2	-10.3	8.9	
Architecture, Engineering 8d	Amateur Sports Comm	2.6	0.4	3.0	2.5	0.5	3.0	0.1	-0.1	0.0	
Ars Board	Animal Health Board	33.1	3.9	37.0	35.9	14.6	50.5	-2.8	-10.7	-13.4	
Asian-Pacific Council   3.2	Architecture, Engineering Bd	6.3	0.0	6.3	5.9	0.0	5.9	0.4	0.0	0.4	
Barber Examiners Board	Arts Board	4.9	13.2	18.0	4.8	12.1	16.9	0.1	1.0	1.1	
Board Hehm Pitherapy	Asian-Pacific Council	3.2	0.0	3.2	3.0	0.0	3.0	0.2	0.0	0.2	
Barder of Frachling	Barber Examiners Board	2.7		2.7	2.9	0.0		-0.2	0.0		
Bureau of Medistion Services	Board Behavioral Hlth&Therapy	0.0	5.0	5.0	0.0	5.0	5.0	0.0	0.0		
Campaige Fin & Public Discid Bd Capitol Area Architect Capitol Capit	Board of Teaching	6.0	0.0	6.0	0.0	0.0	0.0	6.0	0.0		
Capito Area Architect         2.2         0.0         2.2         2.8         0.0         2.8         0.6         0.0         0.0         0.0         1.0         0.0         1.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         1.1         0.0         1.1         0.0         1.4         0.0         1.4         0.0         1.4         0.0         1.4         0.0         1.4         0.0         1.4         0.0         1.4         0.0         1.4         0.0         1.4         0.0         1.4         0.0         1.4         0.0	Bureau of Mediation Services		0.0	12.1	12.7	0.0	12.7	-0.7	0.0	-0.7	
Chiroperators Board 0.0 4.8 4.8 4.8 0.0 4.9 4.9 0.0 0.1 0.1 0.1 Commerce Dept 206.8 132.5 339.3 199.9 133.3 333.2 6.9 0.8 6.1 Corrections Dept 4019.2 131.5 1 4334.3 4033.0 131.5 4348.2 1.38 0.0 1 1.40 0.0 14.6 2.6 0.0 14.6 2.6 0.0 14.6 2.6 0.0 14.6 2.6 0.0 14.6 2.6 0.0 14.6 2.6 0.0 14.6 2.6 0.0 14.6 2.6 0.0 14.6 2.6 0.0 14.0 1.0 1.0 10.0 10.0 10.0 0.0 8.9 8.9 8.9 0.0 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1	Campaign Fin & Public Discl Bd										
Commerce Dept	Capitol Area Architect								0.0		
Corrections Dept	· ·										
Cosmetologist Exam Board	·										
Dentistry Board   0.0	· ·										
Dieteitics Nutrition Practice   0.0   0.9   0.9   0.0   0.9   0.0   0.	_										
Disability Council   6.3	•										
Education Department   339.1   230.7   369.8   148.7   229.2   377.9   9.96   1.5											
Emergency Medical Services Bd 8.3 0.9 9.2 8.7 1.0 9.7 0.5 0.1 0.6 Employ & Econ Development Dept 1080 1239.4 1347.4 112.6 1351.3 1463.8 4.5 111.9 116.4 Explore Minnesotal Tourism 45.8 0.9 46.7 44.6 0.9 45.4 1.2 0.1 1.3 Gambling Control Board 0.0 30.8 30.8 0.0 29.5 29.5 0.0 1.3 1.3 1.3 Health Department 137.1 1318.4 1455.5 130.0 1267.0 1397.0 7.1 151.4 58.5 Higher Ed Facilities Authority 0.0 2.0 2.0 0.0 0.2 2.0 0.0 0.0 0.0 0.0											
Employ & Econ Development Dept         108.0         1239.4         1147.4         112.6         135.3         146.8         4.5         -111.9         -116.4           Explore Minnesota Tourism         45.8         0.9         46.7         44.6         0.9         45.4         1.2         0.1         1.3           Gambling Control Board         0.0         30.8         30.8         0.0         225.5         29.5         0.0         1.3         1.3           Health Department         137.1         1318.4         1455.5         130.0         1267.0         1397.0         7.1         51.4         58.5           Higher GF Facilities Authority         0.0         2.0         2.0         0.0         2.0         2.0         0.0         0.0         7.0         7.4         7.2         7.2         7.0         0.1         1.4         1.4         1.4         1.6         0.7         7.4         7.2         0.0         1.4         1.4 <td></td>											
Explore Minnesota Tourism   45.8   0.9   44.7   44.6   0.9   45.4   1.2   0.1   1.3   1.											
Sambling Control Board   0.0   30.8   30.8   0.0   29.5   29.5   0.0   1.3   1.3     Health Department   137.1   1318.4   1455.5   130.0   1267.0   1397.0   7.1   51.4   58.5     Higher Ed Facilities Authority   0.0   2.0   2.0   0.0   2.0   2.0   0.0   0.0   0.0     Housing Finance Agency   0.0   24.8   242.8   0.0   235.4   235.4   0.0   7.4   7.4     Human Rights Dept   33.1   5.3   38.4   32.5   5.0   37.4   0.6   0.3   0.9     Human Services Dept   3529.9   2883.5   6413.4   3368.1   2679.1   6047.2   161.8   204.5   366.3     Homan Services Dept   3529.9   2883.5   6413.4   3368.1   2679.1   6047.2   161.8   204.5   366.3     Iron Range Resources & Rehab   0.0   74.0   74.0   0.0   72.7   72.7   0.0   1.4   1.4     Labor & Industry Dept   14.1   41.6   430.1   13.8   401.3   415.0   0.3   14.8   15.1     Latino Affairs Council   3.0   0.0   3.0   4.0   0.0   4.0   0.0   1.0   0.0   1.0     Lottery   0.0   15.0   15.07   15.07   0.0   14.5   148.5   0.0   2.2   2.2     Marriage & Family Therapy   0.0   2.2   2.3   2.3   0.0   2.4   2.4   0.0   0.1   0.0   0.1     Medical Practice Board   0.0   18.0   18.0   0.0   18.7   18.7   0.0   0.0   0.7   0.7     Military Affairs Dept   40.0   321.7   361.8   40.1   305.2   345.3   -0.1   16.6   16.5     Min State Academies   130.7   58.6   189.3   128.7   61.3   179.2   1.16   416.5   418.1     MNJ Services   17.9   2192.4   221.03   16.3   117.6   202.5   15.8   9.6   6.2     MNJ TServices   17.0   0.0   18.5   183.5   0.0   163.2   163.2   0.0   2.0   2.7   0.8     MN Zoological Garden   102.1   106.7   208.7   86.3   116.2   202.5   15.8   9.6   6.2     MNJ TServices   17.0   0.0   17.0   15.9   0.4   16.3   11.1   0.4   0.7     Ombud Mental Health & Dev Dis   17.0   0.0   17.0   15.9   0.4   16.3   11.1   0.4   0.7     Ombud Mental Health & Dev Dis   17.0   0.0   17.0   15.9   0.4   16.3   11.1   0.4   0.7     Ombud Mental Health & Dev Dis   17.0   0.0   17.0   15.9   0.4   16.3   11.1   0.4   0.7     Optimizing Board   0.0   18.5   18.5   0.0   18.9   18.9											
Health Department	•										
Higher Ed Facilities Authority	•										
Housing Finance Agency         0.0         242.8         242.8         0.0         235.4         235.4         0.0         7.4         7.4           Human Rights Dept         33.1         5.3         38.4         32.5         5.0         37.4         0.6         0.3         0.9           Human Services Dept         3529.9         288.5         6413.4         336.81         257.9         6047.2         161.8         204.5         366.3           Indian Affairs Council         3.8         1.0         4.8         4.6         0.7         5.4         -0.8         0.3         -0.6           Investment Board         0.0         72.0         25.0         0.0         25.3         0.0         -0.3         -0.3           Iron Range Resources & Rehab         0.0         74.0         74.0         0.0         72.7         72.7         0.0         1.4         1.4           Labor & Industry Dept         14.1         416.0         430.1         13.8         401.3         415.0         0.0         1.4         1.4           Lation Affairs Council         3.0         0.0         3.0         4.0         0.0         4.0         -1.0         1.0           Medical Practive Board											
Human Rights Dept   33.1   5.3   38.4   32.5   5.0   37.4   0.6   0.3   0.9     Human Services Dept   3529.9   2883.5   6413.4   3368.1   2679.1   6047.2   161.8   204.5   366.3     Indian Affairs Council   3.8   1.0   4.8   4.6   0.7   5.4   -0.8   0.3   -0.6     Investment Board   0.0   25.0   25.0   0.0   25.3   25.3   0.0   -0.3   -0.3     Investment Board   0.0   74.0   74.0   0.0   27.7   72.7   0.0   1.4   1.4     Labor & Industry Dept   14.1   416.0   430.1   13.8   401.3   415.0   0.3   14.8   15.1     Latino Affairs Council   3.0   0.0   3.0   4.0   0.0   4.0   -1.0   0.0   -1.0     Lottery   0.0   150.7   150.7   0.0   148.5   148.5   0.0   2.2   2.2     Marriage & Family Therapy   0.0   2.3   2.3   0.0   2.4   2.4   0.0   -0.1   -0.1     Medical Practice Board   0.0   18.0   18.0   0.0   18.7   18.7   0.0   -0.7   -0.7     Military Affairs Dept   40.0   321.7   361.8   40.1   305.2   365.3   -0.1   16.6   16.5     Mn State Academies   130.7   58.6   189.3   128.7   61.3   190.0   2.0   2.7   -0.8     MN State Academies   17.9   2192.4   2210.3   16.3   1755.8   1792.1   1.6   416.5   418.1     MNSure   0.0   18.35   183.5   0.0   31.6   16.2   16.2   16.2     MNI-Y Services   17.9   2192.4   2210.3   16.3   1755.8   1792.1   1.6   416.5   418.1     Nursing Board   0.0   2.9   2.9   2.0   0.3   31.6   31.0   0.0   0.0     Office of Higher Education   26.7   38.2   64.9   22.5   37.7   60.2   4.2   0.0   20.3   20.3     Ombud Mental Health & Dev Dis   17.0   0.0   4.8   4.5   0.0   4.5   0.2   0.0   0.0     Ombud Mental Health & Dev Dis   17.0   0.0   4.8   4.5   0.0   4.5   0.0   0.0   0.0     Optimetry Board   0.0   0.7   9.7   9.0   0.0   0.9   9.9   0.0   0.0   0.0     Optimetry Board   0.0   0.7   9.7   9.7   0.0   9.4   9.4   0.0   0.3   0.3     Poliutiro Mortis Education   5.3   35.3   34.6   5.5   35.5   0.0   16.5   0.0   0.0   0.0     Polysical Therapy Board   0.0   0.5   0.5   0.0   0.0   0.0   0.0     Polysical Therapy Board   0.0   0.5   0.5   0.0   0.0   0.0   0.0     Pollutiro Control	-										
Human Services Dept   3529.9   2883.5   6413.4   3368.1   2679.1   6047.2   161.8   204.5   366.3   1ndian Affairs Council   3.8   1.0   4.8   4.6   0.7   5.4   0.8   0.3   -0.6   1nvestment Board   0.0   25.0   25.0   0.0   25.3   25.3   0.0   0.0   3.0   -0.3   170.5   170.											
Indian Affairs Council   3.8   1.0   4.8   4.6   0.7   5.4   -0.8   0.3   -0.6     Investment Board   0.0   25.0   25.0   0.0   25.3   25.3   0.0   -0.3   -0.3     Iron Range Resources & Rehab   0.0   74.0   74.0   0.0   72.7   72.7   0.0   1.4   1.4     Labior & Industry Dept   14.1   416.0   430.1   13.8   401.3   415.0   0.3   14.8   15.1     Latino Affairs Council   3.0   0.0   3.0   4.0   0.0   4.0   0.0   -1.0     Lottery   0.0   150.7   150.7   0.0   14.5   148.5   0.0   2.2   2.2     Marriage & Family Therapy   0.0   2.3   2.3   0.0   2.4   2.4   0.0   -0.1   -0.1     Medical Practice Board   0.0   18.0   18.0   0.0   18.7   18.7   0.0   -0.7   -0.7     Millitary Affairs Dept   40.0   321.7   361.8   40.1   305.2   345.3   -0.1   16.6   16.5     Mn Management & Budget   142.7   92.2   234.8   139.5   94.1   233.6   3.1   -1.9   1.2     Mn State Academies   130.7   58.6   189.3   128.7   61.3   190.0   2.0   -2.7   -0.8     MN Zoolgoical Garden   102.1   106.7   208.7   86.3   116.2   202.5   15.8   -9.6   6.2     MN IT Services   17.9   2192.4   2210.3   16.3   1775.8   1792.1   1.6   416.5   418.1     MNsure   0.0   183.5   183.5   0.0   163.2   163.2   0.0   20.3   20.3     Natural Resources Dept   529.6   1980.9   2510.6   506.7   2124.9   2631.6   23.0   -143.9   -121.0     Nursing Board   0.0   2.9   2.9 2   2.0   0.0   31.6   31.6   0.0   -2.4   -2.4     Nursing Home Admin Board   0.0   7.8   7.8   0.0   0.0   0.0     Office of Higher Education   56.7   38.2   64.9   22.5   37.7   60.2   4.2   2.5   4.7     Ombud Mental Health & Dev Dis   17.0   0.0   17.0   15.9   0.4   16.3   11.1   -0.4   0.7     Ombudsperson for Families   4.8   0.0   4.8   4.5   0.0   4.5   0.2   0.0   0.0   0.0     Peace Officers Board (POST)   0.0   9.5   9.6   0.0   9.7   9.7   0.0   0.0   0.0   0.0     Peace Officers Board (POST)   0.0   9.5   9.6   0.0   9.7   9.7   0.0   0.0   0.0   0.0   0.0     Pollutiro Control Agency   18.9   825.7   844.6   19.6   833.9   853.4   -0.7   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0											
Ironstment Board   0.0   25.0   25.0   0.0   25.3   25.3   0.0   0.0   0.3   1-0.3   1   1   1   1   1   1   1   1   1	•										
Iron Range Resources & Rehab   0.0   74.0   74.0   0.0   72.7   72.7   0.0   1.4   1.4											
Labor & Industry Dept											
Latino Affairs Council Lottery  0.0 15.07 150.7 150.7 150.7 0.0 148.5 148.5 0.0 2.2 2.2 2.2 2.2 2.2 2.3 2.3 0.0 2.4 2.4 0.0 0.0 0.1 2.1 0.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1											
Lottery 0.0 150.7 150.7 0.0 148.5 148.5 0.0 2.2 2.2 Marriage & Family Therapy 0.0 2.3 2.3 2.3 0.0 2.4 2.4 0.0 0.0 1.1 0.0.1 Medical Practice Board 0.0 18.0 18.0 0.0 18.7 18.7 0.0 0.0 0.7 0.7 0.7 0.7 Military Affairs Dept 40.0 321.7 361.8 40.1 305.2 345.3 0.1 16.6 16.5 Mn Management & Budget 142.7 92.2 234.8 139.5 94.1 233.6 3.1 1.9 1.2 Mn State Academies 130.7 58.6 189.3 128.7 61.3 190.0 2.0 0.7 0.7 0.8 MN Zoological Garden 102.1 106.7 208.7 86.3 116.2 202.5 15.8 9.6 6.2 MN.IT Services 17.9 2192.4 2210.3 16.3 1775.8 1792.1 1.6 416.5 418.1 MNsure 0.0 183.5 183.5 0.0 163.2 163.2 163.2 0.0 20.3 20.3 Natural Resources Dept 529.6 1980.9 2510.6 506.7 2124.9 2631.6 23.0 0.43.9 1.21.0 Nursing Board 0.0 29.2 29.2 0.0 31.6 31.6 0.0 0.2 4.2 0.2 4.2 0.0 Office of Higher Education 26.7 38.2 64.9 22.5 37.7 60.2 4.2 0.5 4.7 Ombudsperson for Families 4.8 0.0 4.8 4.5 0.0 4.5 0.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0											
Marriage & Family Therapy         0.0         2.3         2.3         0.0         2.4         2.4         0.0         -0.1         -0.1           Medical Practice Board         0.0         18.0         18.0         0.0         18.7         18.7         0.0         -0.7         -0.7           Military Affairs Dept         40.0         321.7         361.8         40.1         305.2         345.3         -0.1         16.6         16.5           Mn Management & Budget         142.7         92.2         234.8         139.5         94.1         233.6         3.1         -1.9         1.2           Mn State Academies         130.7         58.6         189.3         128.7         61.3         190.0         2.0         -2.7         -0.8           MN Zoological Garden         102.1         106.7         208.7         86.3         116.2         202.5         15.8         -9.6         6.2           MNLTS Services         17.9         2192.4         2210.3         16.3         1775.8         1792.1         1.6         416.5         418.1           MNsure         0.0         18.5         18.3         0.0         16.2         263.6         23.0         -143.9         -12.0											
Medical Practice Board         0.0         18.0         18.0         0.0         18.7         18.7         0.0         -0.7         -0.7           Military Affairs Dept         40.0         321.7         361.8         40.1         305.2         345.3         -0.1         16.6         16.5           Mn Management & Budget         142.7         92.2         234.8         139.5         94.1         233.6         3.1         -1.9         1.2           Mn State Academies         130.7         58.6         189.3         128.7         61.3         190.0         2.0         -2.7         -0.8           MN Zoological Garden         102.1         106.7         208.7         86.3         116.2         202.5         15.8         -9.6         6.2           MN.IT Services         17.9         2192.4         2210.3         16.3         1775.8         1792.1         1.6         416.5         418.1           MNsure         0.0         183.5         183.5         0.0         163.2         163.2         0.0         0.0         20.3         20.3           Nursing Board         0.0         29.2         29.2         0.0         31.6         31.6         0.0         0.0         -2.4	•										
Military Affairs Dept         40.0         321.7         361.8         40.1         305.2         345.3         -0.1         16.6         16.5           Mn Management & Budget         142.7         92.2         234.8         139.5         94.1         233.6         3.1         -1.9         1.2           Mn State Academies         130.7         58.6         189.3         128.7         61.3         190.0         2.0         -2.7         -0.8           MN Zoological Garden         102.1         106.7         208.7         86.3         116.2         202.5         15.8         -9.6         6.2           MN.IT Services         17.9         2192.4         2210.3         16.3         1775.8         1792.1         1.6         416.5         418.1           MNsure         0.0         183.5         183.5         0.0         163.2         163.2         0.0         20.3         20.3           Nursing Board         0.0         29.2         29.2         0.0         31.6         31.6         0.0         -2.4         -2.4           Nursing Home Admin Board         0.0         7.8         7.8         0.0         7.8         7.8         0.0         0.0         0.0         0.0											
Mn Management & Budget 142.7 92.2 234.8 139.5 94.1 233.6 3.1 -1.9 1.2 Mn State Academies 130.7 58.6 189.3 128.7 61.3 190.0 2.0 -2.7 -0.8 MN Zoological Garden 102.1 106.7 208.7 86.3 116.2 202.5 15.8 -9.6 6.2 MN IT Services 17.9 2192.4 2210.3 16.3 1775.8 1792.1 1.6 416.5 418.1 MN sure 0.0 183.5 183.5 0.0 163.2 163.2 0.0 20.3 20.3 Natural Resources Dept 529.6 1980.9 2510.6 506.7 2124.9 2631.6 23.0 -143.9 -121.0 Nursing Board 0.0 29.2 29.2 0.0 31.6 31.6 0.0 -2.4 -2.4 Nursing Home Admin Board 0.0 7.8 7.8 0.0 7.8 7.8 0.0 7.8 7.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0											
Mn State Academies 130.7 58.6 189.3 128.7 61.3 190.0 2.0 -2.7 -0.8 MN Zoological Garden 102.1 106.7 208.7 86.3 116.2 202.5 15.8 -9.6 6.2 MN.IT Services 17.9 2192.4 2210.3 16.3 1775.8 1792.1 1.6 416.5 418.1 MN sure 0.0 183.5 183.5 0.0 163.2 163.2 0.0 20.3 20.3 Natural Resources Dept 529.6 1980.9 2510.6 506.7 2124.9 2631.6 23.0 -143.9 -121.0 Nursing Board 0.0 29.2 29.2 0.0 31.6 31.6 0.0 -2.4 -2.4 Nursing Home Admin Board 0.0 7.8 7.8 0.0 7.8 7.8 0.0 7.8 7.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0											
MN Zoological Garden 102.1 106.7 208.7 86.3 116.2 202.5 15.8 -9.6 6.2 MN.IT Services 17.9 2192.4 2210.3 16.3 1775.8 1792.1 1.6 416.5 418.1 MNsure 0.0 183.5 183.5 0.0 163.2 163.2 0.0 20.3 20.3 Natural Resources Dept 529.6 1980.9 2510.6 506.7 2124.9 2631.6 23.0 -143.9 -121.0 Nursing Board 0.0 29.2 29.2 0.0 31.6 31.6 0.0 -2.4 -2.4 Nursing Home Admin Board 0.0 7.8 7.8 0.0 7.8 7.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	•										
MN.IT Services 17.9 2192.4 2210.3 16.3 1775.8 1792.1 1.6 416.5 418.1 MNsure 0.0 183.5 183.5 0.0 163.2 163.2 0.0 20.3 20.3 Natural Resources Dept 529.6 1980.9 2510.6 506.7 2124.9 2631.6 23.0 -143.9 -121.0 Nursing Board 0.0 29.2 29.2 0.0 31.6 31.6 0.0 -2.4 -2.4 Nursing Home Admin Board 0.0 7.8 7.8 0.0 7.8 7.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0											
MNsure         0.0         183.5         183.5         0.0         163.2         163.2         0.0         20.3         20.3           Natural Resources Dept         529.6         1980.9         2510.6         506.7         2124.9         2631.6         23.0         -143.9         -121.0           Nursing Board         0.0         29.2         29.2         0.0         31.6         31.6         0.0         2.4         -2.4           Nursing Home Admin Board         0.0         7.8         7.8         0.0         7.8         7.8         0.0 <td></td>											
Natural Resources Dept         529.6         1980.9         2510.6         506.7         2124.9         2631.6         23.0         -143.9         -121.0           Nursing Board         0.0         29.2         29.2         0.0         31.6         31.6         0.0         -2.4         -2.4           Nursing Home Admin Board         0.0         7.8         7.8         0.0         7.8         7.8         0.0         0.0         0.0           Office of Higher Education         26.7         38.2         64.9         22.5         37.7         60.2         4.2         0.5         4.7           Ombud Mental Health & Dev Dis         17.0         0.0         17.0         15.9         0.4         16.3         1.1         -0.4         0.7           Ombud Mental Health & Dev Dis         17.0         0.0         17.0         15.9         0.4         16.3         1.1         -0.4         0.7           Ombud Mental Health & Dev Dis         17.0         0.0         4.8         4.5         0.0         4.5         0.2         0.0         0.0           Optometry Board         0.0         0.9         0.9         0.0         0.9         0.9         0.0         0.0         0.0         0											
Nursing Board 0.0 29.2 29.2 0.0 31.6 31.6 0.0 -2.4 -2.4 Nursing Home Admin Board 0.0 7.8 7.8 0.0 7.8 7.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0											
Nursing Home Admin Board 0.0 7.8 7.8 7.8 0.0 7.8 7.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0											
Office of Higher Education         26.7         38.2         64.9         22.5         37.7         60.2         4.2         0.5         4.7           Ombud Mental Health & Dev Dis         17.0         0.0         17.0         15.9         0.4         16.3         1.1         -0.4         0.7           Ombud Sperson for Families         4.8         0.0         4.8         4.5         0.0         4.5         0.2         0.0         0.2           Optometry Board         0.0         0.9         0.9         0.0         0.9         0.9         0.0         0.0         0.0         0.0           Peace Officers Board (POST)         0.0         9.6         9.6         0.0         9.7         9.7         0.0         0.1         -0.1           Perpich Ctr for Arts Education         59.3         35.3         94.6         55.7         31.9         87.6         3.5         3.5         7.0           Pharmacy Board         0.0         18.5         18.5         0.0         18.9         18.9         0.0         -0.4         -0.4           Physical Therapy Board         0.0         9.7         9.7         0.0         9.4         9.4         0.0         0.3         0.3											
Ombud Mental Health & Dev Dis         17.0         0.0         17.0         15.9         0.4         16.3         1.1         -0.4         0.7           Ombudsperson for Families         4.8         0.0         4.8         4.5         0.0         4.5         0.2         0.0         0.2           Optometry Board         0.0         0.9         0.9         0.0         0.9         0.0         0.0         0.0           Peace Officers Board (POST)         0.0         9.6         9.6         0.0         9.7         9.7         0.0         -0.1         -0.1           Perpich Ctr for Arts Education         59.3         35.3         94.6         55.7         31.9         87.6         3.5         3.5         7.0           Pharmacy Board         0.0         18.5         18.5         0.0         18.9         18.9         0.0         -0.4         -0.4           Physical Therapy Board         0.0         9.7         9.7         0.0         9.4         9.4         0.0         0.3         0.3           Podiatric Medicine Board         0.0         0.5         0.5         0.0         0.5         0.5         0.0         0.0         0.0           Pollution Control Agency	_										
Ombudsperson for Families         4.8         0.0         4.8         4.5         0.0         4.5         0.2         0.0         0.2           Optometry Board         0.0         0.9         0.9         0.0         0.9         0.9         0.0	_										
Optometry Board         0.0         0.9         0.9         0.0         0.9         0.0         0.1         -0.4         -0.4         -0.4         -0.4         -0.4         -0.4         -0.4         -0.4         -0.4         -0.4         -0.4         -0.4         -0.4         -0.4         -0.4											
Peace Officers Board (POST)         0.0         9.6         9.6         9.6         0.0         9.7         9.7         0.0         -0.1         -0.1           Perpich Ctr for Arts Education         59.3         35.3         94.6         55.7         31.9         87.6         3.5         3.5         7.0           Pharmacy Board         0.0         18.5         18.5         0.0         18.9         18.9         0.0         -0.4         -0.4           Physical Therapy Board         0.0         9.7         9.7         0.0         9.4         9.4         0.0         0.3         0.3           Podiatric Medicine Board         0.0         0.5         0.5         0.0         0.5         0.5         0.0         0.0         0.0         0.0           Pollution Control Agency         18.9         825.7         844.6         19.6         833.9         853.4         -0.7         -8.2         -8.8           Private Detective Board         2.3         0.0         2.3         1.6         0.0         1.6         0.7         0.0         0.7											
Perpich Ctr for Arts Education         59.3         35.3         94.6         55.7         31.9         87.6         3.5         3.5         7.0           Pharmacy Board         0.0         18.5         18.5         0.0         18.9         18.9         0.0         -0.4         -0.4           Physical Therapy Board         0.0         9.7         9.7         0.0         9.4         9.4         0.0         0.3         0.3           Podiatric Medicine Board         0.0         0.5         0.5         0.0         0.5         0.5         0.0         0.0         0.0         0.0           Pollution Control Agency         18.9         825.7         844.6         19.6         833.9         853.4         -0.7         -8.2         -8.8           Private Detective Board         2.3         0.0         2.3         1.6         0.0         1.6         0.7         0.0         0.7											
Pharmacy Board         0.0         18.5         18.5         0.0         18.9         18.9         0.0         -0.4         -0.4           Physical Therapy Board         0.0         9.7         9.7         0.0         9.4         9.4         0.0         0.3         0.3           Podiatric Medicine Board         0.0         0.5         0.5         0.0         0.5         0.5         0.0         0.0         0.0           Pollution Control Agency         18.9         825.7         844.6         19.6         833.9         853.4         -0.7         -8.2         -8.8           Private Detective Board         2.3         0.0         2.3         1.6         0.0         1.6         0.7         0.0         0.7											
Physical Therapy Board         0.0         9.7         9.7         0.0         9.4         9.4         0.0         0.3         0.3           Podiatric Medicine Board         0.0         0.5         0.5         0.0         0.5         0.5         0.0         0.0         0.0         0.0           Pollution Control Agency         18.9         825.7         844.6         19.6         833.9         853.4         -0.7         -8.2         -8.8           Private Detective Board         2.3         0.0         2.3         1.6         0.0         1.6         0.7         0.0         0.7											
Podiatric Medicine Board         0.0         0.5         0.5         0.0         0.5         0.0 <td></td>											
Pollution Control Agency         18.9         825.7         844.6         19.6         833.9         853.4         -0.7         -8.2         -8.8           Private Detective Board         2.3         0.0         2.3         1.6         0.0         1.6         0.7         0.0         0.7											
Private Detective Board         2.3         0.0         2.3         1.6         0.0         1.6         0.7         0.0         0.7											



## Fulltime Equivalent Employment by State Agency- Fiscal Year 2017 Second Quarter (October-December)

## **Executive Summary**

This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount but rather all hours recorded by state employees divided by 40 hours for each week. In analyzing the report, It is important to know that most quarters include 6 pay periods. The second quarter of 2017 included 7 pay periods.

	FY 2017-2nd Quarter				FY 2016-2nd Quarter				Change fr	om FY 2016- 2r	2nd Quarter	
Agency	General	Other	Total		General	Other	Total		General	Other	Tota	
Public Facilities Authority	0.0	11.0	11.0		0.0	9.0	9.0		0.0	2.0	2.	
Public Safety Dept	374.1	1608.3	1982.4		411.2	1632.1	2043.3		-37.2	-23.7	-60.	
Public Utilities Comm	46.0	0.5	46.5		49.3	0.4	49.7		-3.2	0.0	-3.	
Racing Commission	0.3	9.5	9.8		0.4	9.1	9.5		-0.1	0.4	0.3	
Revenue Dept	1284.7	76.8	1361.5		1218.9	74.4	1293.2		65.8	2.5	68.3	
Sentencing Guidelines Comm	5.5	0.0	5.5		5.4	0.0	5.4		0.1	0.0	0.1	
Social Work Board	0.0	10.8	10.8		0.0	11.4	11.4		0.0	-0.6	-0.6	
Tax Court	8.9	0.0	8.9		8.7	0.0	8.7		0.2	0.0	0.2	
Transportation Dept	7.5	4724.3	4731.8		7.1	4575.9	4583.0		0.5	148.4	148.9	
Veterans Affairs Dept	95.3	1115.4	1210.6		85.8	1099.5	1185.3		9.4	15.9	25.3	
Veterinary Medicine Board	0.0	1.7	1.7		0.0	2.0	2.0		0.0	-0.3	-0.3	
Water & Soil Resources Board	37.9	65.7	103.6		33.0	58.0	91.0		4.9	7.7	12.6	
Workers Comp Court of Appeals	0.0	12.0	12.0		0.0	12.0	12.0		0.0	0.0	0.0	
Total- Executive Branch	11,543.0	21,456.1	32,999.1		11,269.8	20,844.0	32,113.8		273.2	612.1	885.3	
Constitutional Offices	İ			i	1		ı	i			ı	
Attorney General	288.7	45.1	333.8		290.6	43.0	333.7		-2.0	2.1	0.3	
Governors Office	31.2	12.3	43.5		30.4	12.7	43.0		0.9	-0.4	0.5	
Secretary of State	51.2	34.3	85.4		50.7	27.3	78.0		0.5	7.0	7.5	
State Auditor	19.0	64.5	83.5		21.7	65.8	87.5		-2.8	-1.2	-4.0	
Total- Constitutional Offices	390.1	156.2	546.2		393.4	148.7	542.1		-3.3	7.4	4.1	
Judicial Branch												
Court of Appeals	89.8	0.0	89.8		89.3	0.0	89.3		0.4	0.0	0.4	
State Guardian ad Litem Board	200.5	0.0	200.5		177.4	0.0	177.4		23.2	0.0	23.2	
Judicial Standards Board	2.6	0.0	2.6		2.6	0.0	2.6		0.0	0.0	0.0	
Public Defense Board	696.4	0.0	696.5		643.5	0.4	644.0		52.9	-0.4	52.6	
Supreme Court	224.4	74.1	298.5		221.6	72.0	293.6		2.8	2.1	5.0	
Trial Courts	2331.2	44.8	2376.0		2289.5	31.3	2320.8		41.6	13.6	55.2	
Total- Judicial Branch	3,544.9	119.1	3,664.0		3,423.9	103.7	3,527.6		121.0	15.3	136.3	
Total Judicial Branch	3,344.3	11311	3,004.0		3,423.3	103.7	3,327.0		121.0	15.5	130.3	
Legislative Branch												
Legislative Auditor	54.5	0.0	54.5		56.6	0.0	56.6		-2.1	0.0	-2.1	
Legislative Coord. Commission	75.3	8.2	83.5		73.2	9.7	82.9		2.1	-1.5	0.6	
Total- Legislatve Branch	129.8	8.2	138.0		129.8	9.7	139.5		0.0	-1.5	-1.5	
<b>D</b>												
Retirement Agencies		446.0	446.0	ı	۱ ، ،	445.01	445.31	ı	0.0	ا م		
Minn State Retirement System	0.0	116.9	116.9		0.0	115.2	115.2		0.0	1.7	1.7	
Public Employees Retire Assoc	0.0	93.7	93.7		0.0	93.0	93.0		0.0	0.6	0.6	
Teachers Retirement Assoc	0.0	83.8	83.8		0.0	87.2	87.2		0.0	-3.4	-3.4	
Total- Retirement Agencies	-	294.3	294.3		-	295.4	295.4		0.0	-1.1	-1.1	
State Total	15,607.7	22,033.8	37,641.6		15,216.9	21,401.5	36,618.4		390.8	632.3	1023.2	

Source: SEMA4 Query: BIAA\_FTE\_HISTORY\_FY\_QTR\_AGENCY