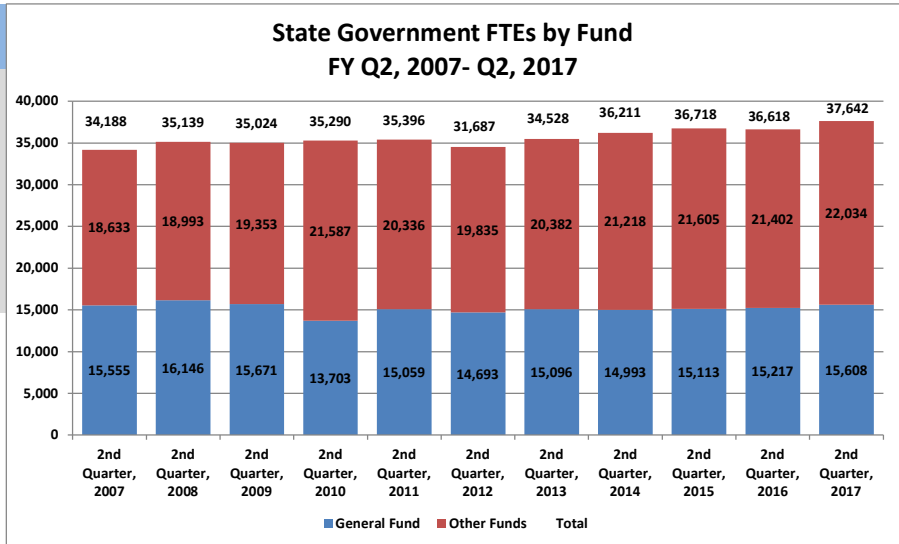


State Government FTEs by Fund Type (Q2, 2007-17)			
Quarter/Year	General Fund	Other Funds	Total
2nd Quarter, 2007	15,554.7	18,633.3	34,187.9
2nd Quarter, 2008	16,146.3	18,992.8	35,139.1
2nd Quarter, 2009	15,671.3	19,353.2	35,024.5
2nd Quarter, 2010	13,702.6	21,587.2	35,289.8
2nd Quarter, 2011	15,059.4	20,336.4	35,395.8
2nd Quarter, 2012	14,692.7	19,834.8	31,686.7
2nd Quarter, 2013	15,095.6	20,382.2	34,527.5
2nd Quarter, 2014	14,992.7	21,218.1	36,210.8
2nd Quarter, 2015	15,113.2	21,604.5	36,717.7
2nd Quarter, 2016	15,216.9	21,401.5	36,618.4
2nd Quarter, 2017	15,607.7	22,033.8	37,641.6

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and three retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query: BIAA_FTE_HISTORY_FY_QTR_AGENCY





Fulltime Equivalent Employment by State Agency- Fiscal Year 2017 Second Quarter (October-December)

Executive Summary

This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount but rather all hours recorded by state employees divided by 40 hours for each week. In analyzing the report, it is important to know that most quarters include 6 pay periods. The second quarter of 2017 included 7 pay periods.

Agency	FY 2017-2nd Quarter			FY 2016-2nd Quarter			Change from FY 2016- 2nd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	5.6	0.0	5.6	4.6	0.0	4.6	1.1	0.0	1.1
Administration Dept	86.6	384.4	471.0	81.6	365.5	447.1	5.0	18.9	23.9
Administrative Hearings	2.5	67.5	70.0	2.0	67.2	69.2	0.5	0.3	0.8
African Heritage Council	1.7	0.0	1.7	2.1	0.0	2.1	-0.4	0.0	-0.4
Agriculture Dept	141.3	319.2	460.5	122.1	329.5	451.6	19.2	-10.3	8.9
Amateur Sports Comm	2.6	0.4	3.0	2.5	0.5	3.0	0.1	-0.1	0.0
Animal Health Board	33.1	3.9	37.0	35.9	14.6	50.5	-2.8	-10.7	-13.4
Architecture, Engineering Bd	6.3	0.0	6.3	5.9	0.0	5.9	0.4	0.0	0.4
Arts Board	4.9	13.2	18.0	4.8	12.1	16.9	0.1	1.0	1.1
Asian-Pacific Council	3.2	0.0	3.2	3.0	0.0	3.0	0.2	0.0	0.2
Barber Examiners Board	2.7	0.0	2.7	2.9	0.0	2.9	-0.2	0.0	-0.2
Board Behavioral Hlth&Therapy	0.0	5.0	5.0	0.0	5.0	5.0	0.0	0.0	0.0
Board of Teaching	6.0	0.0	6.0	0.0	0.0	0.0	6.0	0.0	6.0
Bureau of Mediation Services	12.1	0.0	12.1	12.7	0.0	12.7	-0.7	0.0	-0.7
Campaign Fin & Public Discl Bd	8.2	0.0	8.2	8.6	0.0	8.6	-0.4	0.0	-0.4
Capitol Area Architect	2.2	0.0	2.2	2.8	0.0	2.8	-0.6	0.0	-0.6
Chiropractors Board	0.0	4.8	4.8	0.0	4.9	4.9	0.0	-0.1	-0.1
Commerce Dept	206.8	132.5	339.3	199.9	133.3	333.2	6.9	-0.8	6.1
Corrections Dept	4019.2	315.1	4334.3	4033.0	315.2	4348.2	-13.8	-0.1	-14.0
Cosmetologist Exam Board	17.3	0.0	17.3	14.6	0.0	14.6	2.6	0.0	2.6
Dentistry Board	0.0	10.0	10.0	0.0	8.9	8.9	0.0	1.1	1.1
Dietetics & Nutrition Practice	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Disability Council	6.3	1.4	7.7	6.1	1.4	7.5	0.2	0.0	0.2
Education Department	139.1	230.7	369.8	148.7	229.2	377.9	-9.6	1.5	-8.1
Emergency Medical Services Bd	8.3	0.9	9.2	8.7	1.0	9.7	-0.5	-0.1	-0.6
Employ & Econ Development Dept	108.0	1239.4	1347.4	112.6	1351.3	1463.8	-4.5	-111.9	-116.4
Explore Minnesota Tourism	45.8	0.9	46.7	44.6	0.9	45.4	1.2	0.1	1.3
Gambling Control Board	0.0	30.8	30.8	0.0	29.5	29.5	0.0	1.3	1.3
Health Department	137.1	1318.4	1455.5	130.0	1267.0	1397.0	7.1	51.4	58.5
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	242.8	242.8	0.0	235.4	235.4	0.0	7.4	7.4
Human Rights Dept	33.1	5.3	38.4	32.5	5.0	37.4	0.6	0.3	0.9
Human Services Dept	3529.9	2883.5	6413.4	3368.1	2679.1	6047.2	161.8	204.5	366.3
Indian Affairs Council	3.8	1.0	4.8	4.6	0.7	5.4	-0.8	0.3	-0.6
Investment Board	0.0	25.0	25.0	0.0	25.3	25.3	0.0	-0.3	-0.3
Iron Range Resources & Rehab	0.0	74.0	74.0	0.0	72.7	72.7	0.0	1.4	1.4
Labor & Industry Dept	14.1	416.0	430.1	13.8	401.3	415.0	0.3	14.8	15.1
Latino Affairs Council	3.0	0.0	3.0	4.0	0.0	4.0	-1.0	0.0	-1.0
Lottery	0.0	150.7	150.7	0.0	148.5	148.5	0.0	2.2	2.2
Marriage & Family Therapy	0.0	2.3	2.3	0.0	2.4	2.4	0.0	-0.1	-0.1
Medical Practice Board	0.0	18.0	18.0	0.0	18.7	18.7	0.0	-0.7	-0.7
Military Affairs Dept	40.0	321.7	361.8	40.1	305.2	345.3	-0.1	16.6	16.5
Mn Management & Budget	142.7	92.2	234.8	139.5	94.1	233.6	3.1	-1.9	1.2
Mn State Academies	130.7	58.6	189.3	128.7	61.3	190.0	2.0	-2.7	-0.8
MN Zoological Garden	102.1	106.7	208.7	86.3	116.2	202.5	15.8	-9.6	6.2
MN.IT Services	17.9	2192.4	2210.3	16.3	1775.8	1792.1	1.6	416.5	418.1
MNSure	0.0	183.5	183.5	0.0	163.2	163.2	0.0	20.3	20.3
Natural Resources Dept	529.6	1980.9	2510.6	506.7	2124.9	2631.6	23.0	-143.9	-121.0
Nursing Board	0.0	29.2	29.2	0.0	31.6	31.6	0.0	-2.4	-2.4
Nursing Home Admin Board	0.0	7.8	7.8	0.0	7.8	7.8	0.0	0.0	0.0
Office of Higher Education	26.7	38.2	64.9	22.5	37.7	60.2	4.2	0.5	4.7
Ombud Mental Health & Dev Dis	17.0	0.0	17.0	15.9	0.4	16.3	1.1	-0.4	0.7
Ombudsperson for Families	4.8	0.0	4.8	4.5	0.0	4.5	0.2	0.0	0.2
Optometry Board	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Peace Officers Board (POST)	0.0	9.6	9.6	0.0	9.7	9.7	0.0	-0.1	-0.1
Perpich Ctr for Arts Education	59.3	35.3	94.6	55.7	31.9	87.6	3.5	3.5	7.0
Pharmacy Board	0.0	18.5	18.5	0.0	18.9	18.9	0.0	-0.4	-0.4
Physical Therapy Board	0.0	9.7	9.7	0.0	9.4	9.4	0.0	0.3	0.3
Podiatric Medicine Board	0.0	0.5	0.5	0.0	0.5	0.5	0.0	0.0	0.0
Pollution Control Agency	18.9	825.7	844.6	19.6	833.9	853.4	-0.7	-8.2	-8.8
Private Detective Board	2.3	0.0	2.3	1.6	0.0	1.6	0.7	0.0	0.7
Psychology Board	0.0	8.6	8.6	0.0	8.2	8.2	0.0	0.4	0.4



Fulltime Equivalent Employment by State Agency- Fiscal Year 2017 Second Quarter (October-December)

Executive Summary

This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount but rather all hours recorded by state employees divided by 40 hours for each week. In analyzing the report, it is important to know that most quarters include 6 pay periods. The second quarter of 2017 included 7 pay periods.

Agency	FY 2017-2nd Quarter			FY 2016-2nd Quarter			Change from FY 2016- 2nd Quarter		
	General	Other	Total	General	Other	Total	General	Other	Total
Public Facilities Authority	0.0	11.0	11.0	0.0	9.0	9.0	0.0	2.0	2.0
Public Safety Dept	374.1	1608.3	1982.4	411.2	1632.1	2043.3	-37.2	-23.7	-60.9
Public Utilities Comm	46.0	0.5	46.5	49.3	0.4	49.7	-3.2	0.0	-3.2
Racing Commission	0.3	9.5	9.8	0.4	9.1	9.5	-0.1	0.4	0.3
Revenue Dept	1284.7	76.8	1361.5	1218.9	74.4	1293.2	65.8	2.5	68.3
Sentencing Guidelines Comm	5.5	0.0	5.5	5.4	0.0	5.4	0.1	0.0	0.1
Social Work Board	0.0	10.8	10.8	0.0	11.4	11.4	0.0	-0.6	-0.6
Tax Court	8.9	0.0	8.9	8.7	0.0	8.7	0.2	0.0	0.2
Transportation Dept	7.5	4724.3	4731.8	7.1	4575.9	4583.0	0.5	148.4	148.9
Veterans Affairs Dept	95.3	1115.4	1210.6	85.8	1099.5	1185.3	9.4	15.9	25.3
Veterinary Medicine Board	0.0	1.7	1.7	0.0	2.0	2.0	0.0	-0.3	-0.3
Water & Soil Resources Board	37.9	65.7	103.6	33.0	58.0	91.0	4.9	7.7	12.6
Workers Comp Court of Appeals	0.0	12.0	12.0	0.0	12.0	12.0	0.0	0.0	0.0
Total- Executive Branch	11,543.0	21,456.1	32,999.1	11,269.8	20,844.0	32,113.8	273.2	612.1	885.3
Constitutional Offices									
Attorney General	288.7	45.1	333.8	290.6	43.0	333.7	-2.0	2.1	0.1
Governors Office	31.2	12.3	43.5	30.4	12.7	43.0	0.9	-0.4	0.5
Secretary of State	51.2	34.3	85.4	50.7	27.3	78.0	0.5	7.0	7.5
State Auditor	19.0	64.5	83.5	21.7	65.8	87.5	-2.8	-1.2	-4.0
Total- Constitutional Offices	390.1	156.2	546.2	393.4	148.7	542.1	-3.3	7.4	4.1
Judicial Branch									
Court of Appeals	89.8	0.0	89.8	89.3	0.0	89.3	0.4	0.0	0.4
State Guardian ad Litem Board	200.5	0.0	200.5	177.4	0.0	177.4	23.2	0.0	23.2
Judicial Standards Board	2.6	0.0	2.6	2.6	0.0	2.6	0.0	0.0	0.0
Public Defense Board	696.4	0.1	696.5	643.5	0.4	644.0	52.9	-0.4	52.6
Supreme Court	224.4	74.1	298.5	221.6	72.0	293.6	2.8	2.1	5.0
Trial Courts	2331.2	44.8	2376.0	2289.5	31.3	2320.8	41.6	13.6	55.2
Total- Judicial Branch	3,544.9	119.1	3,664.0	3,423.9	103.7	3,527.6	121.0	15.3	136.3
Legislative Branch									
Legislative Auditor	54.5	0.0	54.5	56.6	0.0	56.6	-2.1	0.0	-2.1
Legislative Coord. Commission	75.3	8.2	83.5	73.2	9.7	82.9	2.1	-1.5	0.6
Total- Legislative Branch	129.8	8.2	138.0	129.8	9.7	139.5	0.0	-1.5	-1.5
Retirement Agencies									
Minn State Retirement System	0.0	116.9	116.9	0.0	115.2	115.2	0.0	1.7	1.7
Public Employees Retire Assoc	0.0	93.7	93.7	0.0	93.0	93.0	0.0	0.6	0.6
Teachers Retirement Assoc	0.0	83.8	83.8	0.0	87.2	87.2	0.0	-3.4	-3.4
Total- Retirement Agencies	-	294.3	294.3	-	295.4	295.4	0.0	-1.1	-1.1
State Total	15,607.7	22,033.8	37,641.6	15,216.9	21,401.5	36,618.4	390.8	632.3	1023.2

Source: SEMA4 Query: BIAA_FTE_HISTORY_FY_QTR_AGENCY