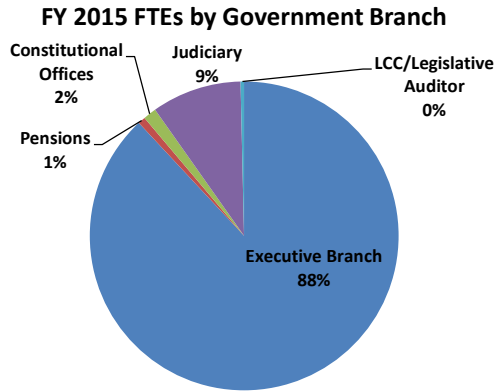
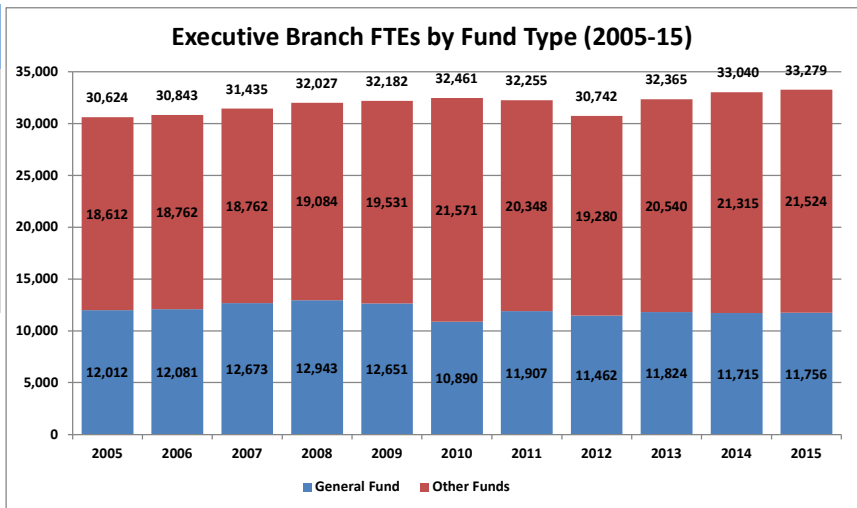


Annual FTE Count by State of MN Branch (FY 2005-15)											
FY	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Executive Branch	32,482	32,259	31,609	31,432	31,480	31,670	31,376	31,220	30,618	30,009	29,780
Pensions	280	276	267	268	258	257	251	251	246	251	252
Constitutional Offices	517	504	488	493	517	534	554	556	571	584	592
Judiciary	3,466	3,366	3,283	3,226	3,115	3,022	3,100	3,148	3,046	2,858	2,603
LCC/Legislative Auditor	141	141	138	140	144	150	148	147	138	136	144
Total	36,887	36,546	35,785	35,558	35,514	35,634	35,429	35,322	34,619	33,836	33,370



Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY

Executive Branch FTEs by Fund Type (2005-15)			
Quarter/Year	General Fund	Other Funds	Total
2005	12,012	18,612	30,624
2006	12,081	18,762	30,843
2007	12,673	18,762	31,435
2008	12,943	19,084	32,027
2009	12,651	19,531	32,182
2010	10,890	21,571	32,461
2011	11,907	20,348	32,255
2012	11,462	19,280	30,742
2013	11,824	20,540	32,365
2014	11,715	21,315	33,040
2015	11,756	21,524	33,279

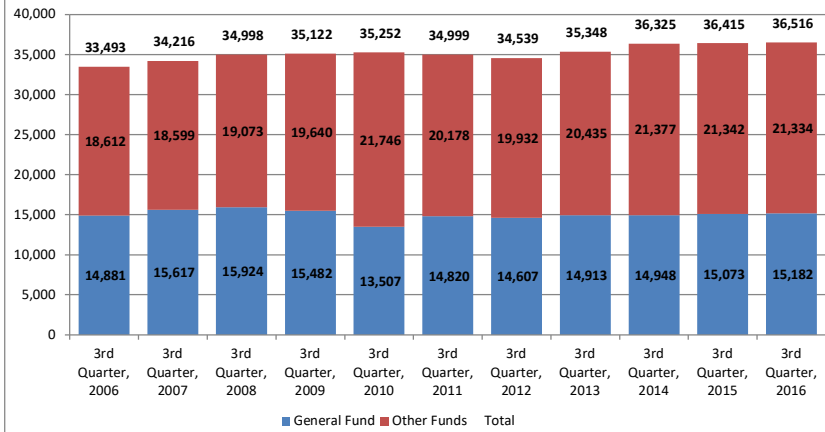


Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY

MN State Full Time Equivalents (FTEs) by Fund Category
(Q3, FY 2006 to 2016)

Quarter/Year	General Fund	Other Funds	Total
3rd Quarter, 2006	14,881	18,612	33,493
3rd Quarter, 2007	15,617	18,599	34,216
3rd Quarter, 2008	15,924	19,073	34,998
3rd Quarter, 2009	15,482	19,640	35,122
3rd Quarter, 2010	13,507	21,746	35,252
3rd Quarter, 2011	14,820	20,178	34,999
3rd Quarter, 2012	14,607	19,932	34,539
3rd Quarter, 2013	14,913	20,435	35,348
3rd Quarter, 2014	14,948	21,377	36,325
3rd Quarter, 2015	15,073	21,342	36,415
3rd Quarter, 2016	15,182	21,334	36,516

Minnesota State Full Time Equivalents (FTEs) by Broad
Fund Category (Q3, FY 2005 to 2015)



Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY

Fulltime Equivalent Employment by State Agency-Third Quarter (January-March)

Agency	FY 2016-3rd Quarter			FY 2015-3rd Quarter			Change from FY 2015		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	5.3	0.0	5.3	5.2	0.0	5.2	0.1	0.0	0.1
Administration Dept	83.3	371.0	454.3	80.4	356.0	436.4	2.8	15.0	17.9
Administrative Hearings	2.0	66.1	68.0	1.9	64.1	66.0	0.0	2.0	2.0
Agriculture Dept	123.7	305.7	429.5	122.5	298.3	420.8	1.3	7.4	8.7
Amateur Sports Comm	2.6	0.4	3.0	2.6	0.6	3.2	0.0	-0.2	-0.2
Animal Health Board	44.8	4.8	49.6	36.1	1.0	37.1	8.7	3.8	12.5
Architecture, Engineering Bd	6.5	0.0	6.5	6.0	0.0	6.0	0.5	0.0	0.5
Arts Board	5.2	12.5	17.7	5.0	11.7	16.7	0.2	0.8	1.0
Asian-Pacific Council	2.4	0.0	2.4	4.6	0.0	4.6	-2.2	0.0	-2.2
Barber Examiners Board	2.8	0.0	2.8	3.0	0.0	3.0	-0.2	0.0	-0.2
Behavioral Health & Therapy Bd	0.0	5.0	5.0	0.0	5.0	5.0	0.0	0.0	0.0
Black Minnesotans Council	2.2	0.0	2.2	2.8	0.7	3.5	-0.6	-0.7	-1.3
Bureau of Mediation Services	12.6	0.0	12.6	11.7	0.0	11.7	0.9	0.0	0.9
Campaign Fin & Public Discl Bd	8.7	0.0	8.7	8.6	0.0	8.6	0.0	0.0	0.0
Capitol Area Architect	3.0	0.0	3.0	1.8	0.0	1.8	1.1	0.0	1.1
Chicano/Latino Affairs Council	3.4	0.0	3.4	4.1	0.0	4.1	-0.6	0.0	-0.6
Chiropractors Board	0.0	4.9	4.9	0.0	5.2	5.2	0.0	-0.4	-0.4
Commerce Dept	197.3	134.2	331.5	203.5	126.7	330.2	-6.2	7.5	1.3
Corrections Dept	3995.9	313.8	4309.7	3849.6	344.2	4193.7	146.3	-30.3	116.0
Cosmetologist Exam Board	14.7	0.0	14.7	15.5	0.0	15.5	-0.9	0.0	-0.9
Dentistry Board	0.0	8.8	8.8	0.0	18.0	18.0	0.0	-9.2	-9.2
Dietetics & Nutrition Practice	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Disability Council	6.3	0.0	6.3	6.5	1.6	8.2	-0.2	-1.6	-1.8
Education Department	146.7	232.8	379.6	165.8	259.1	424.9	-19.1	-26.3	-45.4
Emergency Medical Services Bd	8.2	1.1	9.3	9.9	1.2	11.2	-1.7	-0.1	-1.9
Employ & Econ Development Dept	105.7	1340.5	1446.2	116.7	1388.5	1505.2	-11.1	-48.0	-59.1
Explore Minnesota Tourism	43.0	1.0	44.0	44.4	0.8	45.2	-1.3	0.2	-1.2
Gambling Control Board	0.0	30.4	30.4	0.0	30.9	30.9	0.0	-0.6	-0.6
Health Department	142.9	1278.0	1420.9	161.0	1361.4	1522.4	-18.1	-83.4	-101.5
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	237.5	237.5	0.0	229.0	229.0	0.0	8.6	8.6
Human Rights Dept	32.7	4.6	37.3	39.7	0.0	39.7	-7.0	4.6	-2.4
Human Services Dept.	3417.8	2720.3	6138.1	3483.2	3407.2	6890.4	-65.5	-686.9	-752.4
Indian Affairs Council	4.2	0.9	5.2	4.1	1.0	5.1	0.2	-0.1	0.1
Investment Board	0.0	25.0	25.0	0.0	24.8	24.8	0.0	0.2	0.2
Iron Range Resources & Rehab	0.0	100.4	100.4	0.0	99.0	99.0	0.0	1.4	1.4
Labor & Industry Dept	13.1	408.2	421.2	13.6	402.4	416.0	-0.5	5.7	5.3
Lottery	0.0	150.2	150.2	0.0	153.7	153.7	0.0	-3.5	-3.5
Marriage & Family Therapy	0.0	2.3	2.3	0.0	2.3	2.3	0.0	0.0	0.0
Medical Practice Board	0.0	18.9	18.9	0.0	19.4	19.4	0.0	-0.5	-0.5
Military Affairs Dept	40.5	308.0	348.5	40.7	292.5	333.2	-0.2	15.5	15.3
Mn Management & Budget	136.8	95.7	232.5	154.9	97.7	252.5	-18.0	-1.9	-20.0
Mn State Academies	122.1	57.9	180.0	130.2	49.1	179.3	-8.1	8.8	0.7
Minnesota Zoological Garden	85.0	121.1	206.1	84.6	118.6	203.2	0.4	2.5	2.9
MN.IT Services	15.5	1786.3	1801.8	30.4	693.5	723.9	-14.9	1092.8	1077.9
MNSure	0.0	172.3	172.3	0.0	183.9	183.9	0.0	-11.6	-11.6
Natural Resources Dept	428.2	1934.3	2362.5	415.4	1912.7	2328.1	12.8	21.5	34.4
Nursing Board	0.0	31.6	31.6	0.0	31.2	31.2	0.0	0.4	0.4
Nursing Home Admin Board	0.0	8.2	8.2	0.0	7.2	7.2	0.0	1.0	1.0
Office of Higher Education	22.7	40.5	63.2	22.7	37.8	60.6	-0.1	2.7	2.6
Ombud Mental Hlth & Dev Dis	15.9	0.1	16.0	15.7	0.0	15.7	0.3	0.1	0.3
Ombudsperson for Families	4.6	0.0	4.6	4.0	0.8	4.7	0.6	-0.8	-0.2
Optometry Board	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Peace Officers Board (POST)	0.0	11.0	11.0	0.0	10.0	10.0	0.0	1.0	1.0
Perpich Ctr For Arts Education	58.6	30.0	88.6	61.2	38.4	99.6	-2.6	-8.3	-11.0
Pharmacy Board	0.0	18.6	18.6	0.0	19.0	19.0	0.0	-0.4	-0.4
Physical Therapy Board	0.0	10.0	10.0	0.0	2.6	2.6	0.0	7.4	7.4
Podiatric Medicine Board	0.0	0.5	0.5	0.0	0.5	0.5	0.0	0.0	0.0
Pollution Control Agency	19.4	822.2	841.7	20.0	921.7	941.8	-0.6	-99.5	-100.1
Private Detective Board	2.0	0.0	2.0	1.3	0.0	1.3	0.7	0.0	0.7
Psychology Board	0.0	9.4	9.4	0.0	8.5	8.5	0.0	0.8	0.8
Public Facilities Authority	0.0	9.1	9.1	0.0	8.9	8.9	0.0	0.1	0.1
Public Safety Dept	422.1	1652.6	2074.7	361.0	1682.2	2043.2	61.1	-29.6	31.5
Public Utilities Comm	45.4	0.4	45.8	50.0	0.7	50.7	-4.6	-0.3	-4.9
Racing Commission	1.3	7.9	9.2	0.0	10.1	10.1	1.3	-2.2	-0.9
Revenue Dept	1230.7	72.1	1302.9	1282.3	77.3	1359.7	-51.6	-5.2	-56.8
Sentencing Guidelines Comm	5.0	0.0	5.0	5.7	0.0	5.7	-0.7	0.0	-0.7
Social Work Board	0.0	11.4	11.4	0.0	10.3	10.3	0.0	1.1	1.1
Tax Court	8.0	0.0	8.0	7.8	0.0	7.8	0.2	0.0	0.2
Transportation Dept	5.1	4615.0	4620.1	3.8	4771.1	4774.8	1.3	-156.0	-154.7
Veterans Affairs Dept	88.3	1086.7	1175.0	80.3	1110.2	1190.6	8.0	-23.6	-15.6
Veterinary Medicine Board	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Water & Soil Resources Board	35.9	57.6	93.5	35.1	59.2	94.3	0.8	-1.5	-0.7
Workers Comp Court of Appeals	0.0	11.8	11.8	0.0	10.6	10.6	0.0	1.2	1.2
Total- State Agencies	11230.1	20767.4	31997.5	11,216.9	20,785.8	32,002.7	13.2	-18.3	-5.2

Constitutional Offices

Attorney General	289.8	42.6	332.3	269.2	36.3	305.5	20.5	6.3	26.8
Governors Office	27.2	15.2	42.5	28.2	15.8	44.0	-0.9	-0.6	-1.6

Fulltime Equivalent Employment by State Agency-Third Quarter (January-March)

Agency	FY 2016-3rd Quarter			FY 2015-3rd Quarter			Change from FY 2015		
	General	Other	Total	General	Other	Total	General	Other	Total
Secretary of State	49.8	28.8	78.6	50.9	27.7	78.6	-1.1	1.1	0.0
State Auditor	19.4	67.0	86.3	18.5	66.4	85.0	0.8	0.5	1.3
Total- Constitutional Offices	386.2	153.5	539.7	366.9	146.2	513.1	19.3	7.3	26.6
Judicial Branch									
Court of Appeals	90.4	0.0	90.4	88.3	0.0	88.3	2.2	0.0	2.2
Judicial Standards Board	2.6	0.0	2.6	2.4	0.0	2.4	0.2	0.0	0.2
Public Defense Board	650.9	0.4	651.2	635.0	0.0	635.1	15.8	0.3	16.2
State Guardian ad Litem Board	180.7	0.7	181.3	176.3	0.0	176.3	4.4	0.7	5.1
Supreme Court	223.9	73.4	297.3	214.1	62.8	276.9	9.9	10.6	20.4
Trial Courts	2280.7	35.7	2316.4	2232.5	56.9	2289.3	48.3	-21.2	27.0
Total- Judicial Branch	3429.2	110.1	3539.3	3,348.5	119.7	3,468.2	80.7	-9.7	71.1
Legislative Branch									
LCC-Leg Coordinating Comm	58.7	0.0	58.7	83.9	9.0	92.8	-25.2	-9.0	-34.2
Legislative Auditor	77.5	9.8	87.3	56.6	0.0	56.6	21.0	9.8	30.7
Total- Legislative Branch	136.2	9.8	146.0	140.4	9.0	149.4	-4.3	0.8	-3.4
Retirement Agencies									
MN State Retirement System	0.0	113.7	113.7	0.0	111.6	111.6	0.0	2.1	2.1
Public Employees Retire Assoc	0.0	94.4	94.4	0.0	89.2	89.2	0.0	5.2	5.2
Teachers Retirement Assoc	0.0	85.2	85.2	0.0	80.6	80.6	0.0	4.5	4.5
Total- Retirement Agencies	0.0	293.3	293.3	0.0	281.5	281.5	0.0	11.9	11.9
Grand Total	15,181.6	21,334.1	36,515.7	15,072.7	21,342.1	36,414.8	108.9	-8.0	100.9

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY