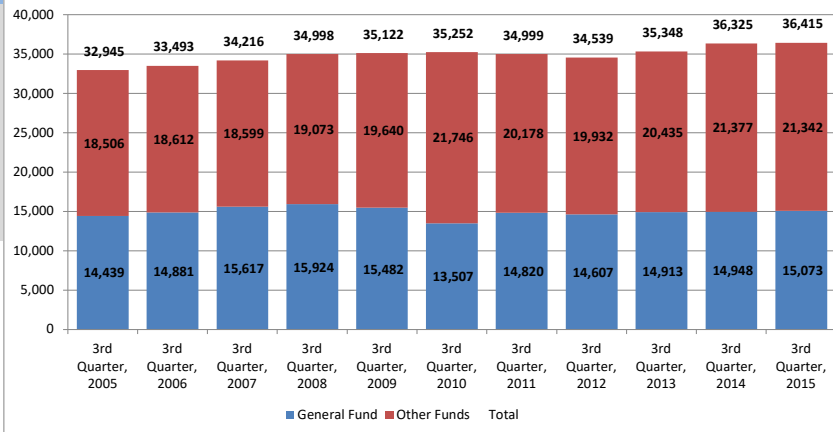


MN State Full Time Equivalents (FTEs) by Fund Category
(Q3, FY 2005 to 2015)

Quarter/Year	General Fund	Other Funds	Total
3rd Quarter, 2005	14,439	18,506	32,945
3rd Quarter, 2006	14,881	18,612	33,493
3rd Quarter, 2007	15,617	18,599	34,216
3rd Quarter, 2008	15,924	19,073	34,998
3rd Quarter, 2009	15,482	19,640	35,122
3rd Quarter, 2010	13,507	21,746	35,252
3rd Quarter, 2011	14,820	20,178	34,999
3rd Quarter, 2012	14,607	19,932	34,539
3rd Quarter, 2013	14,913	20,435	35,348
3rd Quarter, 2014	14,948	21,377	36,325
3rd Quarter, 2015	15,073	21,342	36,415

Minnesota State Full Time Equivalents (FTEs) by Broad Fund Category (Q3, FY 2005 to 2015)



Fulltime Equivalent Employment by State Agency-Third Quarter (January-March)

Agency	FY 2015-3rd Quarter			FY 2014-3rd Quarter			Change from FY 2014		
	General	Other	Total	General	Other	Total	General	Other	Total
Accountancy Board	5.2	0.0	5.2	5.0	0.0	5.0	0.2	0.0	0.2
Administration Dept	80.4	356.0	436.4	80.9	349.9	430.8	-0.5	6.1	5.6
Administrative Hearings	1.9	64.1	66.0	2.1	64.0	66.1	-0.1	0.1	-0.1
Agriculture Dept	122.5	298.3	420.8	124.8	294.0	418.8	-2.3	4.3	2.0
Amateur Sports Comm	2.6	0.6	3.2	2.4	0.6	3.0	0.2	0.0	0.2
Animal Health Board	36.1	1.0	37.1	36.1	2.9	39.0	0.0	-1.9	-1.9
Architecture, Engineering Bd	6.0	0.0	6.0	6.0	0.0	6.0	0.0	0.0	0.0
Arts Board	5.0	11.7	16.7	4.5	13.5	18.0	0.5	-1.8	-1.3
Asian-Pacific Council	4.6	0.0	4.6	3.7	0.0	3.7	0.9	0.0	0.9
Barber Examiners Board	3.0	0.0	3.0	3.0	0.0	3.0	0.0	0.0	0.0
Behavioral Health & Therapy Bd	0.0	5.0	5.0	0.0	4.0	4.0	0.0	1.0	1.0
Black Minnesotans Council	2.8	0.7	3.5	3.1	0.0	3.1	-0.4	0.7	0.3
Bureau of Mediation Services	11.7	0.0	11.7	12.3	0.0	12.3	-0.6	0.0	-0.6
Campaign Fin & Public Discl Bd	8.6	0.0	8.6	7.9	0.0	7.9	0.8	0.0	0.8
Capitol Area Architect	1.8	0.0	1.8	3.0	0.0	3.0	-1.2	0.0	-1.2
Chicano/Latino Affairs Council	4.1	0.0	4.1	4.9	0.0	4.9	-0.8	0.0	-0.8
Chiropractors Board	0.0	5.2	5.2	0.0	5.1	5.1	0.0	0.1	0.1
Commerce Dept	203.5	126.7	330.2	205.4	128.1	333.5	-1.9	-1.4	-3.3
Corrections Dept	3849.6	344.2	4193.7	3,818.5	342.7	4,161.2	31.0	1.5	32.5
Cosmetologist Exam Board	15.5	0.0	15.5	14.4	0.0	14.4	1.1	0.0	1.1
Dentistry Board	0.0	18.0	18.0	0.0	17.2	17.2	0.0	0.8	0.8
Dietetics & Nutrition Practice	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Disability Council	6.5	1.6	8.2	5.8	0.8	6.6	0.7	0.8	1.6
Education Department	165.8	259.1	424.9	158.2	258.7	416.9	7.6	0.4	8.0
Emergency Medical Services Bd	9.9	1.2	11.2	8.7	0.9	9.6	1.3	0.3	1.6
Employ & Econ Development Dept	116.7	1388.5	1505.2	110.4	1,384.9	1,495.3	6.3	3.6	10.0
Explore Minnesota Tourism	44.4	0.8	45.2	43.8	0.0	43.8	0.6	0.8	1.4
Gambling Control Board	0.0	30.9	30.9	0.0	31.4	31.4	0.0	-0.5	-0.5
Health Department	161.0	1361.4	1522.4	138.2	1,337.0	1,475.2	22.8	24.3	47.2
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	229.0	229.0	0.0	225.8	225.8	0.0	3.2	3.2
Human Rights Dept	39.7	0.0	39.7	30.4	2.0	32.4	9.3	-2.0	7.3
Human Services Dept.	3483.2	3407.2	6890.4	3,478.6	3,272.8	6,751.4	4.7	134.4	139.1
Indian Affairs Council	4.1	1.0	5.1	4.7	0.3	5.0	-0.6	0.7	0.1
Investment Board	0.0	24.8	24.8	0.0	21.7	21.7	0.0	3.1	3.1
Iron Range Resources & Rehab	0.0	99.0	99.0	0.0	94.5	94.5	0.0	4.5	4.5
Labor & Industry Dept	13.6	402.4	416.0	9.7	425.0	434.7	3.9	-22.6	-18.7
LCC-Leg Coordinating Comm	83.9	9.0	92.8	77.5	8.1	85.6	6.3	0.9	7.2
Legislative Auditor	56.6	0.0	56.6	60.9	0.0	60.9	-4.3	0.0	-4.3
Lottery	0.0	153.7	153.7	0.0	153.7	153.7	0.0	0.1	0.1
Marriage & Family Therapy	0.0	2.3	2.3	0.0	2.0	2.0	0.0	0.3	0.3
Medical Practice Board	0.0	19.4	19.4	0.0	19.5	19.5	0.0	-0.2	-0.2
Military Affairs Dept	40.7	292.5	333.2	39.4	260.4	299.8	1.3	32.1	33.4
Minnesota Zoological Garden	84.6	118.6	203.2	102.3	115.4	217.8	-17.8	3.2	-14.6
Mn Management & Budget	154.9	97.7	252.5	170.4	132.0	302.3	-15.5	-34.3	-49.8
Mn State Academies	130.2	49.1	179.3	141.4	45.5	186.9	-11.2	3.6	-7.6
MN State Retirement System	0.0	111.6	111.6	0.0	104.9	104.9	0.0	6.8	6.8
MN.IT Services	30.4	693.5	723.9	15.0	635.5	650.5	15.4	58.0	73.4
MNSure	0.0	183.9	183.9	0.0	146.8	146.8	0.0	37.0	37.0
Natural Resources Dept	415.4	1912.7	2328.1	309.6	1,977.1	2,286.7	105.8	-64.4	41.4
Nursing Board	0.0	31.2	31.2	0.0	33.3	33.3	0.0	-2.1	-2.1
Nursing Home Admin Board	0.0	7.2	7.2	0.0	6.7	6.7	0.0	0.6	0.6
Office of Higher Education	22.7	37.8	60.6	22.9	39.6	62.5	-0.1	-1.7	-1.9
Ombud Mental Hlth & Dev Dis	15.7	0.0	15.7	17.3	0.0	17.3	-1.7	0.0	-1.7
Ombudsperson for Families	4.0	0.8	4.7	4.4	0.0	4.4	-0.4	0.8	0.3
Optometry Board	0.0	0.9	0.9	0.0	0.9	0.9	0.0	0.0	0.0
Peace Officers Board (POST)	0.0	10.0	10.0	0.0	10.4	10.4	0.0	-0.4	-0.4
Perpich Ctr For Arts Education	61.2	38.4	99.6	61.6	41.8	103.4	-0.4	-3.4	-3.8
Pharmacy Board	0.0	19.0	19.0	0.0	17.2	17.2	0.0	1.9	1.9
Physical Therapy Board	0.0	2.6	2.6	0.0	3.0	3.0	0.0	-0.4	-0.4
Podiatric Medicine Board	0.0	0.5	0.5	0.0	0.5	0.5	0.0	0.0	0.0
Pollution Control Agency	20.0	921.7	941.8	20.4	899.4	919.8	-0.4	22.4	22.0
Private Detective Board	1.3	0.0	1.3	1.3	0.0	1.3	0.0	0.0	0.0
Psychology Board	0.0	8.5	8.5	0.0	10.2	10.2	0.0	-1.6	-1.6
Public Employees Retire Assoc	0.0	89.2	89.2	0.0	88.1	88.1	0.0	1.1	1.1
Public Facilities Authority	0.0	8.9	8.9	0.0	7.9	7.9	0.0	1.1	1.1
Public Safety Dept	361.0	1682.2	2043.2	357.1	1,692.0	2,049.1	3.9	-9.8	-6.0
Public Utilities Comm	50.0	0.7	50.7	52.6	0.7	53.2	-2.6	0.0	-2.6
Racing Commission	0.0	10.1	10.1	0.0	8.6	8.6	0.0	1.5	1.5
Revenue Dept	1282.3	77.3	1359.7	1,407.2	69.1	1,476.3	-124.9	8.2	-116.6
Sentencing Guidelines Comm	5.7	0.0	5.7	6.0	0.0	6.0	-0.3	0.0	-0.3

Social Work Board	0.0	10.3	10.3	0.0	9.7	9.7	0.0	0.6	0.6
Tax Court	7.8	0.0	7.8	7.9	0.0	7.9	-0.2	0.0	-0.2
Teachers Retirement Assoc	0.0	80.6	80.6	0.0	84.6	84.6	0.0	-4.0	-4.0
Transportation Dept	3.8	4771.1	4774.8	4.4	5,029.9	5,034.3	-0.7	-258.9	-259.5
Veterans Affairs Dept	80.3	1110.2	1190.6	76.3	1,118.3	1,194.6	4.0	-8.1	-4.1
Veterinary Medicine Board	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Water & Soil Resources Board	35.1	59.2	94.3	35.5	60.6	96.0	-0.4	-1.4	-1.8
Workers Comp Court of Appeals	0.0	10.6	10.6	0.0	12.7	12.7	0.0	-2.1	-2.1
Total- State Agencies	11,357.4	21,076.2	32,433.5	11,318.0	21,128.6	32,446.6	39.4	-52.4	-13.0

0.3% -0.2% 0.0%

Constitutional Offices

Attorney General	269.2	36.3	305.5	264.3	33.0	297.2	5.0	3.3	8.3
Governors Office	28.2	15.8	44.0	29.7	9.8	39.5	-1.5	6.1	4.6
Secretary of State	50.9	27.7	78.6	45.9	25.4	71.3	5.0	2.2	7.3
State Auditor	18.5	66.4	85.0	19.8	71.5	91.3	-1.3	-5.0	-6.3
Total- Constitutional Offices	366.9	146.2	513.1	359.7	139.6	499.3	7.2	6.6	13.8

2.0% 4.7% 2.8%

Judicial Branch

Court of Appeals	88.3	0.0	88.3	88.9	0.0	88.9	-0.7	0.0	-0.7
Judicial Standards Board	2.4	0.0	2.4	2.0	0.0	2.0	0.4	0.0	0.4
Public Defense Board	635.0	0.0	635.1	605.5	0.1	605.6	29.5	-0.1	29.4
State Guardian ad Litem Board	176.3	0.0	176.3	172.8	0.0	172.8	3.4	0.0	3.4
Supreme Court	214.1	62.8	276.9	221.1	60.5	281.6	-7.0	2.3	-4.7
Trial Courts	2232.5	56.9	2289.3	2,179.6	48.6	2,228.2	52.9	8.3	61.2
Total- Judicial Branch	3,348.5	119.7	3,468.2	3,270.0	109.2	3,379.2	78.5	10.5	89.0

2.4% 9.6% 2.6%

Grand Total	15,072.7	21,342.1	36,414.8	14,947.6	21,377.4	36,325.0	125.1	-35.3	89.8
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0.8% -0.2% 0.2%