



Agricultural Fund Statements - November 2025

Legislative Charge

This Semiannual Report is mandated by Minnesota Statute Section 17.03 Subd. 13 Semiannual reports, POWERS AND DUTIES OF COMMISSIONER, which states:

(a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purposes for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

Background

The attached report contains an overview of the Minnesota Department of Agriculture's (MDA's) 49 agricultural fund accounts as reported for the November 2025 forecast. Each tab of the spreadsheet provides actual revenue collected and expenses disbursed during fiscal years 2022-2025 as well as forecasted revenue and spending for fiscal years 2026-2029. Revenue estimates are based on authorized rates with expected volume. Expenditure estimates are based on current law appropriations. MDA works to maintain an agricultural fund balance reserve to ensure continuity of operations, meet future needs, and protect against financial instability.

Pursuant to Minn. Stat. § 3.197, the cost of preparing this report was approximately \$3,200.00.

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1	Contents	[note 1]					
3	Summary						
4	1A11	Pesticide Regulatory	Retailers, Manufacturers	Protection -Pesticide & Fertilizer	188.05	2009	Dec/March
5	1A12	Waste Pesticide	Manufacturers, Distributors	Protection -Pesticide & Fertilizer	188.065	2017	Dec/March
6	1A14	Fertilizer Inspection	Retailers	Protection -Pesticide & Fertilizer	18C.131	2013	Dec/July
7	1A15	Ag Chemical Resp. & Reimb.	Manufacturers	Protection -Pesticide & Fertilizer	18E.03	2024	January
8	1A16	Ag Fertilizer Research and Education	Retailers	Protection -Pesticide & Fertilizer	18C.80	2015	Dec/July
9	1AP4	Pollinator Research	General Fund	Protection -Pesticide & Fertilizer	188.051	N/A	N/A
10	2A20	Grain Indemnity Fund	General Fund	Protection -Plant Protection	223.24 2	N/A	N/A
11	2A21	Seed Inspection	Companies, Labelers	Protection -Plant Protection	21.92	2015	June
12	2A22	Noxious Weed Grants	General Fund	Protection -Plant Protection	18.89	N/A	N/A
13	2A23	Grain Buyers & Storage	Grain Warehouse Operators	Protection -Plant Protection	232.22.3	2020	May-Jul
14	2A24	Nursery-Phytosanitary	Dealers, Retailers	Protection -Plant Protection	18H.17	2016	December
15	2A25	Seed Potato Inspection	Farmers	Protection -Plant Protection	21.115	2024	Monthly
16	2A26	Fruit & Vegetable Inspection	Wholesalers	Protection -Plant Protection	27.07 06	2024	Monthly
17	2A27	Apiary	Beekeepers	Protection -Plant Protection	17.445 4	2006	Sep/Oct
18	2A28	Wholesale Produce Dealers	Produce Dealers	Protection -Plant Protection	27.041 3	2020	N/A
19	2A29	Industrial Hemp	Hemp Producers	Protection -Plant Protection	18K.07	2019	December
20	3A11	Pesticide Regulatory -Lab Services	Retailers, Manufacturers	Protection -Lab	188.05	2009	Dec/March
21	3A14	Fertilizer Inspection -Lab Services	Retailers	Protection -Lab	18C.131	2013	Dec/July
22	3A21	Seed Inspection -Lab Services	Companies, Labelers	Protection -Lab	21.92	2015	June
23	3A24	Nursery/Phytosanitary -Lab Services	Nursery Producers, Distribut	Protection -Lab	18H.17	2016	December
24	3A30	Commercial Feed -Lab Services	Manufacturers, Distributors	Protection -Lab	25.39	2017	January/June
25	3A31	Dairy Services -Lab Services	Processors, Farmers	Protection -Lab	32D.02.10	2015	Monthly
26	3A33	Food Handler Reinspection -Lab Svcs	Manufacturers	Protection -Lab	28A.085	2009	As needed
27	3A40	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85/21.85	2019	Quarterly

(c) The commissioner shall impose a ten cents per ton surcharge on the inspection fee under section [18C.425, subdivision 6](#), for fertilizers, soil amendments, and plant amendments.

(d) The commissioner shall impose a surcharge on the license application of persons licensed under chapters 18B and 18C consisting of:

(1) a \$75 surcharge for each site where pesticides are stored or distributed, to be imposed as a surcharge on pesticide dealer application fees under section [18B.31, subdivision 5](#), and the agricultural pesticide dealer application fee under section [18B.316, subdivision 10](#);

(2) a \$75 surcharge for each site where a fertilizer, plant amendment, or soil amendment is distributed, to be imposed on persons licensed under sections [18C.415](#) and [18C.425](#);

(3) a \$50 surcharge to be imposed on a structural pest control applicator license application under section [18B.32, subdivision 6](#), for business license applications only;

(4) a \$20 surcharge to be imposed on commercial applicator license application fees under section [18B.33, subdivision 7](#); and

(5) a \$20 surcharge to be imposed on noncommercial applicator license application fees under section [18B.34, subdivision 5](#), except a surcharge may not be imposed on a noncommercial applicator that is a state agency, political subdivision of the state, the federal government, or an agency of the federal government.

(e) A \$1,000 fee shall be imposed on each site where pesticides are stored and sold for use outside of the state unless:

(1) the distributor properly documents that it has less than \$2,000,000 per year in wholesale value of pesticides stored and transferred through the site; or

(2) the registrant pays the surcharge under paragraph (b) and the registration fee under section [18B.26, subdivision 3](#), for all of the pesticides stored at the site and sold for use outside of the state.

(f) Paragraphs (c) to (e) apply to sales, licenses issued, applications received for licenses, and inspection fees imposed on or after July 1, 1990.

Subd. 5. [Repealed, [1993 c 367 s 41](#)]

Subd. 6. **Revenue sources.** Revenue from the following sources must be deposited in the state treasury and credited to the agricultural chemical response and reimbursement account:

(1) the proceeds of the fees imposed by subdivisions 3 and 4;

(2) money recovered by the state for expenses paid with money from the account;

(3) interest attributable to investment of money in the account; and

(4) money received by the commissioner in the form of gifts, grants, or other federal grants, reimbursements, and

MINNESOTA DEPARTMENT OF AGRICULTURE (4) money received by the commissioner in the form of gifts, grants other than federal grants, reimbursements, and appropriations from any source intended to be used for the purposes of the account.
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Subd. 7. **Appropriation and reimbursement.** The amount of the response and reimbursement fee imposed under subdivisions 3 and 4 is appropriated from the general fund to the agricultural chemical response and reimbursement account to be reimbursed when the fee is collected.

History: *1989 c. 326 art. 8 s. 3; 1990 c. 597 s. 10-13; 1991 c. 355 s. 1, 2; 1993 c. 367 s. 19-23; 1995 c. 233 art. 2 s. 36; 1996 c. 330 s. 22; 1997 c. 7 art. 1 s. 9; 1999 c. 231 s. 42; 2002 c. 373 s. 12; 1Sp2005 c. 1 art. 1 s. 27; 2007 c. 45 art. 1 s. 34; 2009*

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28	4A30 Commercial Feed	Manufacturers, Distributors	Protection -Food Safety	25.39 4	2017	January/June
29	4A32 Food Handler Plan Review	Food Retailers	Protection -Food Safety	28A.082 2	2023	As needed
30	4A33 Food Handler Reinspection	Manufacturers	Protection -Food Safety	28A.085 4	2009	As needed
31	4A34 Beverage Inspection	Beverage Plants	Protection -Food Safety	34.07	1999	Dec/Jan
32	4A35 Commercial Canning	Commercial Canneries	Protection -Food Safety	31.39 2	1999	Dec/Feb
33	4A37 Cottage Foods	Individuals	Protection -Food Safety	28A.152 7	2015	As needed
34	4A39 Food Certificate FFSD	Manufacturers	Protection -Food Safety	28A.081 2	2017	As needed
35	4A41 Food Handler License FFSD	Manufacturers/Retailers	Protection -Food Safety	28A.08 4	2025	Dec/May/June
36	4A42 Vending Machine Inspection	Retailers	Protection -Food Safety	28A.09 3	2003	June/July
37	5A31 Dairy Services	Processors, Farmers	Protection -Dairy & Meat	32D.02.10	2015	Monthly
37	5A32 Food Handler License DMID	Manufacturers/Retailers	Protection -Dairy & Meat	28A.08 4	2025	Dec/May/June
38	5A33 Dairy & Meat Reinspection	Manufacturers	Protection -Dairy & Meat	28A.085 4	2009	As needed
39	5A35 Livestock Weigh Ag Cert	Farmers	Protection -Dairy & Meat	17A.11	2023	Monthly
40	5A38 Egg Law Inspection	Egg Plant Packers	Protection -Dairy & Meat	29.22 5	1999	Dec/May/June
41	5A39 Food Certificate DMID	Manufacturers	Protection -Dairy & Meat	28A.081 2	N/A	As needed
42	6A50 Minnesota Grown	Producers	Ag Marketing & Development	17.102	2007	December
43	6A51 Promotion Councils	Annual Contracts	Ag Marketing & Development	17.59	Annually	Quarterly
44	6A53 Livestock Weighing	Farmers	Ag Marketing & Development	17A.11	2022	Monthly
45	6A58 Good Food Access	General Fund	Ag Marketing & Development	17.1017	N/A	N/A
46	7A77 Research, Education, Extension & Tech.	General Fund	Ag Marketing & Development	41A.14	N/A	N/A
47	9A90 Rural Finance Authority Administration	Borrowers	Agency Services	41B.03	2015	Varies
48	9A91 Corporate Farm	Applicants	Agency Services	500.24	2015	April
49	9A93 Ag Emergency Account	General Fund	Agency Services	17.041 1	2016	N/A
50	9A94 Emerging Farmers Workgroup	General Fund	Agency Services	17.055 1	N/A	N/A
51	9A95 IT Business Unit Surcharge	License & Permit holders	Agency Services	17.033	2023	Monthly

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SUMMARY

(dollars in thousands)	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	24,027	29,005	32,951	50,165	53,380	47,271	44,146	40,559
Prior Year Adjustment	627	417	1,309	1,315	-	-	-	-
Adjusted Balance Forward	24,654	29,422	34,261	51,481	53,380	47,271	44,146	40,559
Transfers Within Ag Fund				-	-	-	-	-
REVENUES:								
Departmental Services	1,245	1,233	1,733	2,914	2,793	2,271	2,280	2,280
Departmental Licenses & Fees	29,126	32,330	38,354	36,220	34,828	37,522	37,174	37,291
Departmental Penalties	3	-	-	-	-	-	-	-
Departmental Earnings	30,374	33,564	40,087	39,134	37,621	39,793	39,454	39,571
Statewide Investment Income	149	1,512	3,291	3,439	3,136	2,561	2,491	2,471
Investment Income	149	1,512	3,291	3,439	3,136	2,561	2,491	2,471
Fines and Surcharges	106	338	129	67	103	103	103	103
Restricted Gifts-Donations	-	2	-	4	-	-	-	-
Internal Reimbursement	68	89	82	173	75	60	60	60
Other Revenue	12	-	1	-	-	-	-	-
Other Prog Recov-Cost Reimb				326				
Cost Recovery/Reimbursement	-	9	6	4	3	3	3	3
All Other Revenue	186	437	217	573	181	166	166	166
Governor's Proposed Revenues								
Total Revenues	30,709	35,513	43,594	43,146	40,938	42,520	42,111	42,208
TRANSFERS FROM OTHER FUNDS								
From General Fund	13,496	9,496	24,779	11,113	12,463	10,963	10,638	10,638
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	13,496	9,496	24,779	11,113	12,463	10,963	10,638	10,638
ACTUAL & ESTIMATED RESOURCES	68,859	74,431	102,634	105,740	106,781	100,754	96,895	93,405
ACTUAL \$ ESTIMATED USES								
Expenditures by Bill Area and Agency								
University Of Minnesota	-	-	800	75	100	100	100	100
Higher Education	-	-	800	75	100	100	100	100
Expenditures, baseline operations	39,854	41,479	51,372	52,285	59,410	56,508	56,236	56,680
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	39,854	41,479	51,372	52,285	59,410	56,508	56,236	56,680
Total Expenditures	39,854	41,479	52,172	52,360	59,510	56,608	56,336	56,780
TRANSFERS TO OTHER FUNDS								
Transfer Out to General			296					
To Debt Service Fund								
Total Transfers Out	-	-	296	-	-	-	-	-
ACTUAL & ESTIMATED USES	39,854	41,479	52,469	52,360	59,510	56,608	56,336	56,780
Balance Forward to Next Year	29,005	32,951	50,165	53,380	47,271	44,146	40,559	36,625

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dollars in thousands

Pesticide Regulatory Account

M.S. 18B.05 Subd 1 B041A11	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	3,310	4,268	5,977	6,515	6,378	5,491	4,276	2,772
Prior Year Adjustment	103	58	15	408	-	-	-	-
Adjusted Balance Forward	3,413	4,326	5,991	6,923	6,378	5,491	4,276	2,772
Transfers Within Ag Fund	(1,346)	(1,433)	(1,346)	(1,476)	(1,476)	(1,476)	(1,476)	(1,476)
REVENUES:								
Departmental Services								
Departmental Licenses & Fees	10,581	11,806	11,721	11,419	11,477	11,591	11,707	11,824
Departmental Penalties								
Departmental Earnings	10,581	11,806	11,721	11,419	11,477	11,591	11,707	11,824
Statewide Investment Income	16	169	300	290	250	200	200	200
Investment Income	16	169	300	290	250	200	200	200
Fines and Surcharges	57	155	71	42	61	61	61	61
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	1	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	57	155	72	42	61	61	61	61
Governor's Proposed Revenues								
Total Revenues	10,653	12,130	12,093	11,751	11,788	11,852	11,968	12,085
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	12,721	15,024	16,738	17,198	16,690	15,867	14,768	13,381

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	8,453	9,047	10,224	10,820	11,199	11,591	11,996	12,416
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	8,453	9,047	10,224	10,820	11,199	11,591	11,996	12,416
Total Expenditures	8,453	9,047	10,224	10,820	11,199	11,591	11,996	12,416
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	8,453	9,047	10,224	10,820	11,199	11,591	11,996	12,416
Balance Forward to Next Year	4,268	5,977	6,515	6,378	5,491	4,276	2,772	965

PURPOSE: For the administration and enforcement of M.S. Chapter 18B.
 Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

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dollars in thousands

Waste Pesticide Cooperative Agreements Account
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M.S. 18B.065, Subd 9
 B041A12

	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	1,397	1,733	1,885	1,977	1,888	1,901	1,898	1,895
Prior Year Adjustment	144	52	72	47	-	-	-	-
Adjusted Balance Forward	1,541	1,785	1,956	2,025	1,888	1,901	1,898	1,895
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services								
Departmental Licenses & Fees	1,530	1,499	1,466	1,423	1,510	1,510	1,510	1,510
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,530	1,499	1,466	1,423	1,510	1,510	1,510	1,510
Statewide Investment Income	8	68	113	106	90	80	80	80
Investment Income	8	68	113	106	90	80	80	80
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	1,538	1,567	1,578	1,529	1,600	1,590	1,590	1,590
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	3,079	3,352	3,534	3,554	3,488	3,491	3,488	3,485

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	1,346	1,467	1,557	1,666	1,587	1,593	1,593	1,593
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								

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Agriculture	1,346	1,467	1,557	1,666	1,587	1,593	1,593	1,593
Total Expenditures	1,346	1,467	1,557	1,666	1,587	1,593	1,593	1,593
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,346	1,467	1,557	1,666	1,587	1,593	1,593	1,593
Balance Forward to Next Year	1,733	1,885	1,977	1,888	1,901	1,898	1,895	1,892

PURPOSE: For costs incurred under cooperative agreements to properly dispose of unusable pesticides.

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dollars in thousands

Fertilizer Inspection Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 18C.131 B041A14		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		1,615	1,713	1,773	2,159	2,450	2,091	1,663	1,215
Prior Year Adjustment		11	29	38	5	-	-	-	-
Adjusted Balance Forward		1,626	1,742	1,811	2,164	2,450	2,091	1,663	1,215
Transfers Within Ag Fund		(104)	(104)	(44)	(44)	(44)	(44)	(44)	(44)
REVENUES:									
Departmental Services		22	23	23	22	24	24	24	24
Departmental Licenses & Fees		2,389	2,161	2,433	2,613	2,213	2,213	2,213	2,213
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		2,411	2,184	2,456	2,635	2,237	2,237	2,237	2,237
Statewide Investment Income		9	73	130	141	90	70	50	30
Investment Income		9	73	130	141	90	70	50	30
Fines and Surcharges		37	37	32	5	22	22	22	22
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		37	37	32	5	22	22	22	22
Governor's Proposed Revenues									
Total Revenues		2,456	2,294	2,618	2,781	2,349	2,329	2,309	2,289
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		3,978	3,931	4,385	4,901	4,755	4,376	3,928	3,460

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		2,265	2,158	2,227	2,451	2,664	2,713	2,713	2,713
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		2,265	2,158	2,227	2,451	2,664	2,713	2,713	2,713
Total Expenditures		2,265	2,158	2,227	2,451	2,664	2,713	2,713	2,713
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		2,265	2,158	2,227	2,451	2,664	2,713	2,713	2,713
Balance Forward to Next Year		1,713	1,773	2,159	2,450	2,091	1,663	1,215	747

PURPOSE: For the administration and enforcement of M.S. Chapter 18C.

To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.

To provide administrative support for long-term and emergency incidents.

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dollars in thousands

Ag Chemical Response and Reimbursement Account									
M.S. 18E.03 B041A15		Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year		2,779	2,110	3,956	6,297	9,215	8,373	7,481	6,589
Prior Year Adjustment		8	25	780	4	-	-	-	-
Adjusted Balance Forward		2,787	2,135	4,736	6,302	9,215	8,373	7,481	6,589
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		2,474	4,653	7,021	5,005	3,564	3,564	3,564	3,564
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		2,474	4,653	7,021	5,005	3,564	3,564	3,564	3,564
Statewide Investment Income		11	117	288	380	250	200	200	200
Investment Income		11	117	288	380	250	200	200	200
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		2,485	4,771	7,309	5,385	3,814	3,764	3,764	3,764
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		5,272	6,906	12,045	11,686	13,029	12,137	11,245	10,353

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		3,162	2,949	5,748	2,471	4,656	4,656	4,656	4,656
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		3,162	2,949	5,748	2,471	4,656	4,656	4,656	4,656
Total Expenditures		3,162	2,949	5,748	2,471	4,656	4,656	4,656	4,656
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		3,162	2,949	5,748	2,471	4,656	4,656	4,656	4,656
Balance Forward to Next Year		2,110	3,956	6,297	9,215	8,373	7,481	6,589	5,697

PURPOSE: Per M.S. 18E.03, to provide reimbursement for reasonable and necessary costs incurred to investigate and remediate agricultural chemical pollution. Funding is provided through a surcharge on the distribution of agricultural chemicals. Reimbursement decisions are made by the ACRRA Board.

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dollars in thousands

Agricultural Fertilizer Research and Education Account

M.S. 18C.80 B041A16	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	944	1,197	1,141	1,174	436	531	492	453
Prior Year Adjustment	265	224	141	246	-	-	-	-
Adjusted Balance Forward	1,209	1,421	1,282	1,420	436	531	492	453
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,392	1,230	1,345	1,481	1,530	1,396	1,396	1,396
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,392	1,230	1,345	1,481	1,530	1,396	1,396	1,396
Statewide Investment Income	8	64	106	113	90	90	90	90
Investment Income	8	64	106	113	90	90	90	90
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	1,400	1,294	1,451	1,594	1,620	1,486	1,486	1,486
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	-	0	0
ACTUAL & ESTIMATED RESOURCES	2,609	2,715	2,733	3,014	2,056	2,017	1,978	1,939

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	-	0	0
Expenditures, baseline operations	1,412	1,574	1,559	2,579	1,525	1,525	1,525	1,525
Expenditures, program adjustments								
Governor's Proposed Expenditures								
Agriculture	1,412	1,574	1,559	2,579	1,525	1,525	1,525	1,525
Total Expenditures	1,412	1,574	1,559	2,579	1,525	1,525	1,525	1,525
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,412	1,574	1,559	2,579	1,525	1,525	1,525	1,525
Balance Forward to Next Year	1,197	1,141	1,174	436	531	492	453	414

PURPOSE: For grants determined by the Minnesota Agricultural Fertilizer Research Council under M.S. Section 18C.71
 For projects on research, education and technology transfer related to the production and application of fertilizer, soil amendments and other plant amendments.

dollars in thousands

Pollinator Research

MS 18B.051 B041AP4	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year		-	-	-	-	-	-	-
Prior Year Adjustment	-							
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Ag Fund								
REVENUES:								
Departmental Services	-	-	-	-				
Departmental Licenses & Fees	-	-	-	-				
Departmental Penalties	-	-	-	-				
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income								
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges			-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement			-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb				-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	800	75	100	100	100	100
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	800	75	100	100	100	100
ACTUAL & ESTIMATED RESOURCES	0	0	800	75	100	100	100	100

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota			800	75	100	100	100	100
Higher Education	0	0	800	75	100	100	100	100

Expenditures, baseline operations

Expenditures, program adjustments

-

-

Governor's Proposed Expenditures	-								
Agriculture	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	800	75	100	100	100	100	100
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To BD of Regions U of M	-	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	800	75	100	100	100	100	100
Balance Forward to Next Year	-	-	-	-	-	-	-	-	-

PURPOSE: \$800,000 the first year is for pollinator research established under Minnesota Statutes, section 18B.051 (Laws of 2023, Ch. 43, Article 1, Subd. 2, Sec. 2c). The base for this transfer is \$100,000 in fiscal year 2026 and each year thereafter. The funds are transferred to the Board of Regents at the U of M for pollinator research.

dollars in thousands

Grain Indemnity Fund

MS 223.24 2 B042A20	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year		-	-	10,460	10,958	10,918	11,378	11,838
Prior Year Adjustment	0			-	-	-	-	-
Adjusted Balance Forward Transfers Within Ag Fund	-	-	-	10,460	10,958 (500)	10,918	11,378	11,838
REVENUES:								
Departmental Services	-	-						
Departmental Licenses & Fees	-	-						
Departmental Penalties	-	-						
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income			460	498	460	460	460	460
Investment Income	-	-	460	498	460	460	460	460
Fines and Surcharges			-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement			-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb			-	-	-	-	-	-
Cost Recovery/Reimbursement			-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	-	-	460	498	460	460	460	460
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	10,000	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	10,000	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	10,460	10,958	10,918	11,378	11,838	12,298

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations			-	-				
Expenditures, program adjustments		-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	-	-	-	-	-

Balance Forward to Next Year - 10,460 10,958 10,918 11,378 11,838 12,298

PURPOSE: For the administration and enforcement of M.S. Section 223.24 2

To ensure Minnesota producers selling grain are protected in the event they go unpaid for grain that has been delivered in Minnesota.

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dollars in thousands

Seed Inspection Account

M.S. 21.92 B042A21	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	2,090	2,412	3,007	3,078	2,476	2,308	2,303	2,267
Prior Year Adjustment	23	-		2	-	-	-	-
Adjusted Balance Forward	2,112	2,412	3,007	3,080	2,476	2,308	2,303	2,267
Transfers Within Ag Fund	(460)	(460)	(460)	(460)	(500)	(500)	(500)	(500)
REVENUES:								
Departmental Services	5	11	5	4	5	5	5	5
Departmental Licenses & Fees	1,877	1,986	1,672	1,137	1,672	1,672	1,672	1,672
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,881	1,997	1,677	1,142	1,677	1,677	1,677	1,677
Statewide Investment Income	8	76	142	136	142	142	142	142
Investment Income	8	76	142	136	142	142	142	142
Fines and Surcharges	-	1	1					
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb								
Cost Recovery/Reimbursement	-	9	3	4	3	3	3	3
All Other Revenue	0	9	3	4	3	3	3	3
Governor's Proposed Revenues								
Total Revenues	1,889	2,082	1,822	1,281	1,822	1,822	1,822	1,822
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	3,542	4,034	4,369	3,901	3,798	3,630	3,625	3,589

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	1,130	1,027	1,291	1,424	1,490	1,327	1,358	1,358
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								

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Agriculture	1,130	1,027	1,291	1,424	1,490	1,327	1,358	1,358
Total Expenditures	1,130	1,027	1,291	1,424	1,490	1,327	1,358	1,358
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,130	1,027	1,291	1,424	1,490	1,327	1,358	1,358
Balance Forward to Next Year	2,412	3,007	3,078	2,476	2,308	2,303	2,267	2,231

PURPOSE: For the administration and enforcement of M.S. Sections 21.80 to 21.92.
 To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

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dollars in thousands

Noxious Weed & Invasive Plant Species Assistance Account

M.S. 18.89 B042A22	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	2	6	0	150	161	0	0	0
Prior Year Adjustment	15	2				-	-	-
Adjusted Balance Forward	17	7	0	150	161	0	0	0
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	150	150	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	150	150	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	17	7	150	300	161	0	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	12	7		139	161			
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	12	7	0	139	161	0	0	0
Total Expenditures	12	7	0	139	161	0	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	12	7	-	139	161	-	-	-
Balance Forward to Next Year	6	0	150	161	0	0	0	0

PURPOSE: For the administration of M.S. Sections 18.89 and 18.90, a grant program to assist counties, municipalities and other weed management entities in the cost of implementing and maintaining noxious weed controls programs in addressing special weed control problems.

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dollars in thousands

Grain Buyers and Storage Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 232.22, Subd 3 B042A23		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		680	578	597	500	325	469	162	219
Prior Year Adjustment		2	-		0	-	-	-	-
Adjusted Balance Forward		682	578	597	500	325	469	162	219
Transfers Within Ag Fund		-	-	-	-	500	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		568	585	555	529	557	617	617	617
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		568	585	555	529	557	617	617	617
Statewide Investment Income		2	12	19	14	20	20	20	20
Investment Income		2	12	19	14	20	20	20	20
Fines and Surcharges		2	122	(3)	17	3	3	3	3
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		2	122	(3)	17	3	3	3	3
Governor's Proposed Revenues									
Total Revenues		572	719	571	560	580	640	640	640
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		1,254	1,297	1,169	1,060	1,405	1,109	802	859

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		676	700	668	735	936	947	583	583
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		676	700	668	735	936	947	583	583
Total Expenditures		676	700	668	735	936	947	583	583
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		676	700	668	735	936	947	583	583
Balance Forward to Next Year		578	597	500	325	469	162	219	276

PURPOSE: For the administration and enforcement of M.S. Sections 232.20 to 232.24.
 To regulate and license general merchandise storage, grain storage and grain buying. To set bond limits in conjunction with these licenses.

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dollars in thousands

Nursery-Phytosanitary Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 18H.17 and 18G.10 B042A24		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		665	806	1,066	1,296	1,070	926	799	672
Prior Year Adjustment		12	1		1	-	-	-	-
Adjusted Balance Forward		676	807	1,066	1,296	1,070	926	799	672
Transfers Within Ag Fund		(11)	(11)	(21)	(11)	(14)	(14)	(14)	(14)
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		1,075	1,087	1,184	924	984	984	984	984
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,075	1,087	1,184	924	984	984	984	984
Statewide Investment Income		3	33	61	60	61	61	61	61
Investment Income		3	33	61	60	61	61	61	61
Fines and Surcharges		3	2	19	3	8	8	8	8
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		3	2	19	3	8	8	8	8
Governor's Proposed Revenues									
Total Revenues		1,082	1,122	1,264	987	1,053	1,053	1,053	1,053
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		1,747	1,918	2,309	2,273	2,109	1,965	1,838	1,711

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		941	852	1,013	1,203	1,183	1,166	1,166	1,166
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		941	852	1,013	1,203	1,183	1,166	1,166	1,166
Total Expenditures		941	852	1,013	1,203	1,183	1,166	1,166	1,166
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		941	852	1,013	1,203	1,183	1,166	1,166	1,166
Balance Forward to Next Year		806	1,066	1,296	1,070	926	799	672	545

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.
 To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.
 To certify all viable plant material for export so that it meets phytosanitary requirements.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Seed Potato Inspection Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 21.115 B042A25		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		219	114	187	219	276	287	292	297
Prior Year Adjustment		1	-	-	-	-	-	-	-
Adjusted Balance Forward		219	114	187	219	276	287	292	297
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		36	47	32	27	33	33	33	33
Departmental Licenses & Fees		208	313	354	391	449	449	449	449
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		244	361	386	418	482	482	482	482
Statewide Investment Income		1	4	9	10	9	9	9	9
Investment Income		1	4	9	10	9	9	9	9
Fines and Surcharges		7	21	9	1	9	9	9	9
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		7	21	9	1	9	9	9	9
Governor's Proposed Revenues									
Total Revenues		251	385	404	428	500	500	500	500
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		471	500	591	647	776	787	792	797

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		356	312	372	371	489	495	495	495
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		356	312	372	371	489	495	495	495
Total Expenditures		356	312	372	371	489	495	495	495
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		356	312	372	371	489	495	495	495
Balance Forward to Next Year		114	187	219	276	287	292	297	302

PURPOSE: For carrying out the purposes of M.S. Sections 21.111 to 21.122.

To recover costs for work performed for the inspection, certification, promotion of quality and creation of demand and sale of seed potatoes.

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dollars in thousands

Fruit and Vegetable Inspection Account	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S. 27.07, Subd 6 B042A26								
Balance Forward from Prior Year	582	477	354	192	327	266	207	148
Prior Year Adjustment	18	0		0	-	-	-	-
Adjusted Balance Forward	600	477	354	193	327	266	207	148
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	966	985	509	598	587	587	587	587
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	966	985	509	598	587	587	587	587
Statewide Investment Income	2	14	15	13	15	15	15	15
Investment Income	2	14	15	13	15	15	15	15
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	968	999	524	611	602	602	602	602
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	1,568	1,476	877	804	929	868	809	750

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	1,091	1,122	685	477	663	661	661	661
Expenditures, program adjustments	-	-						
Governor's Proposed Expenditures								
Agriculture	1,091	1,122	685	477	663	661	661	661
Total Expenditures	1,091	1,122	685	477	663	661	661	661
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,091	1,122	685	477	663	661	661	661
Balance Forward to Next Year	477	354	192	327	266	207	148	89

PURPOSE: To administer cooperative agreements between the Minnesota Department of Agriculture and the U.S. Department of Agriculture for the inspection of fresh fruits, vegetables and other products. To provide for grading, inspection and certification of produce to determine grade, quality and condition of produce at the time the inspection was made.

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dollars in thousands

Apiary Account

M.S. 17.445, Subd 4 B042A27	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	8	8	8	9	9	9	9	9
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	8	8	8	9	9	9	9	9
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	0	0	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	0	0	0	0	-	-	-	-
Investment Income	0	0	0	0	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	0	0	0	0	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	8	8	9	9	9	9	9	9

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	0							
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	0	-	-	-	-	-	-	-
Balance Forward to Next Year	8	8	9	9	9	9	9	9

PURPOSE: To perform the services provided for under M.S. Section 17.445. To provide requested bee inspections and other necessary services in order to ensure access to domestic and foreign markets.
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Wholesale Produce Dealers Account
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dollars in thousands

M.S. 27.041 Subd 3 B042A28	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	179	108	39	-	-	-	-	-
Prior Year Adjustment	-	-	257	-	-	-	-	-
Adjusted Balance Forward	179	108	296	-	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	1	2	-	-	-	-	-	-
Investment Income	1	2	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	1	2	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	180	110	296	0	0	0	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	72	71	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	72	71	0	0	0	0	0	0
Total Expenditures	72	71	0	0	0	0	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General			296					
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	296	-	-	-	-	-
ACTUAL & ESTIMATED USES	72	71	296	-	-	-	-	-
Balance Forward to Next Year	108	39	-	-	-	-	-	-

PURPOSE: For the purposes of M.S. Sections 27.01 to 27.069 and 27.11 to 27.19.
 To regulate wholesale produce dealer activities. To ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

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dollars in thousands

Industrial Hemp Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 18K.07 B042A29		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		129	55	165	174	163	226	184	142
Prior Year Adjustment		0	-		0	-	-	-	-
Adjusted Balance Forward		129	55	165	174	163	226	184	142
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		40	43	27	10	27	27	27	27
Departmental Licenses & Fees		195	192	118	57	75	75	75	75
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		235	235	146	67	102	102	102	102
Statewide Investment Income		0	3	8	8	8	8	8	8
Investment Income		0	3	8	8	8	8	8	8
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		235	238	154	74	110	110	110	110
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		364	293	319	249	273	336	294	252

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		309	128	145	85	47	152	152	152
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		309	128	145	85	47	152	152	152
Total Expenditures		309	128	145	85	47	152	152	152
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		309	128	145	85	47	152	152	152
Balance Forward to Next Year		55	165	174	163	226	184	142	100

PURPOSE: For the purposes of M.S. 18K.07

To regulate and license the production and distribution of industrial hemp for commercial purposes which include the possession, transportation selling or buying of industrial hemp that is produced under this law.

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Pesticide Regulatory Account -Lab Services

dollars in thousands

M.S. 18B.05, Subd 1 B043A11	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	148	156	71	37	132	154	153	152
Prior Year Adjustment	0.10	1	0		-	-	-	-
Adjusted Balance Forward	148	157	71	37	132	154	153	152
Transfers Within Ag Fund	1,346	1,433	1,346	1,476	1,476	1,476	1,476	1,476
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	3	19	39	40	40	30	30	30
Investment Income	3	19	39	40	40	30	30	30
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	3	19	39	40	40	30	30	30
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	1,497	1,608	1,455	1,553	1,648	1,660	1,659	1,658

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	1,340.66	1,537.61	1,418.18	1,421	1,494	1,507	1,507	1,507
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	1,341	1,538	1,418	1,421	1,494	1,507	1,507	1,507
Total Expenditures	1,341	1,538	1,418	1,421	1,494	1,507	1,507	1,507
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,341	1,538	1,418	1,421	1,494	1,507	1,507	1,507

Balance Forward to Next Year	156	71	37	132	154	153	152	151
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PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18B. Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.								
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dollars in
thousands

Fertilizer Inspection Account -Lab Services
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M.S. 18C.131 B043A14	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	32	39	37	7	17	1	1	1
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	32	39	37	7	17	1	1	1
Transfers Within Ag Fund	104	104	44	44	44	44	44	44
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	0	3	2	2	2	2	2	2
Investment Income	0	3	2	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	0	3	2	2	2	2	2	2
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	137	145	83	53	63	47	47	47

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	98	108	76	36	62	46	46	46
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	98	108	76	36	62	46	46	46
Total Expenditures	98	108	76	36	62	46	46	46
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	98	108	76	36	62	46	46	46
Balance Forward to Next Year	39	37	7	17	1	1	1	1

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18C.
 To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.
 To provide administrative support for long-term and emergency incidents.

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dollars in thousands

Seed Inspection Account -Lab Services
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M.S. 21.92 B043A21	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	59	77	124	63	33	19	13	7
Prior Year Adjustment	-	1	0		-	-	-	-
Adjusted Balance Forward	59	78	124	63	33	19	13	7
Transfers Within Ag Fund	460	460	460	460	500	500	500	500
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	1	5	8	6	6	8	8	8
Investment Income	1	5	8	6	6	8	8	8
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	1	5	8	6	6	8	8	8
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	520	543	592	529	539	527	521	515

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	443	419	529	497	520	514	514	514
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	443	419	529	497	520	514	514	514
Total Expenditures	443	419	529	497	520	514	514	514
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	443	419	529	497	520	514	514	514

Balance Forward to Next Year 77 124 63 33 19 13 7 1

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Sections 21.80 to 21.92. To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

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dollars in thousands

Nursery/Phytosanitary Lab Account -Lab Service		Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S. 18H.17 and 18G.10 B043A24									
Balance Forward from Prior Year		2	4	0	4	3	3	3	3
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		2	4	0	4	3	3	3	3
Transfers Within Ag Fund		11	11	21	11	14	14	14	14
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		0	0	0	0	0	0	0	0
Statewide Investment Income		0	0	0	0				
Investment Income		0	0	0	0	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		0	0	0	0	-	-	-	-
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		13	15	21	15	17	17	17	17

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		8	15	17	13	14	14	14	14
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		8	15	17	13	14	14	14	14
Total Expenditures		8	15	17	13	14	14	14	14
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		8	15	17	13	14	14	14	14
Balance Forward to Next Year		4	0	4	3	3	3	3	3

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.
 To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.
 To certify all viable plant material for export so that it meets phytosanitary requirements.

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dollars in thousands

Commercial Feed Inspection Account -Lab Services

M.S.25.39, Subd 4 B043A30	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	24	6	27	101	161	191	207	223
Prior Year Adjustment	-	9		0	-	-	-	-
Adjusted Balance Forward	24	15	27	101	161	191	207	223
Transfers Within Ag Fund	330	330	459	471	471	471	471	471
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	1	5	13	14	14	10	10	10
Investment Income	1	5	13	14	14	10	10	10
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	1	5	13	14	14	10	10	10
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	354	350	499	586	646	672	688	704

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	348	323	398	425	455	465	465	465
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	348	323	398	425	455	465	465	465
Total Expenditures	348	323	398	425	455	465	465	465
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	348	323	398	425	455	465	465	465
Balance Forward to Next Year	6	27	101	161	191	207	223	239

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 25.
 To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
 To ensure truthful and accurate labeling for purposes of animal and food safety.

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dollars in thousands

Dairy Services Account -Lab Services

M.S. 32D.2 Subd 10 B043A31	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	48	43	36	9	23	23	20	17
Prior Year Adjustment	-	-	-	0	-	-	-	-
Adjusted Balance Forward	48	43	36	9	23	23	20	17
Transfers Within Ag Fund	100	110	120	150	150	150	150	150
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	0	3	3	4	3	3	3	3
Investment Income	0	3	3	4	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	0	3	3	4	3	3	3	3
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	148	156	160	163	176	176	173	170

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	106	119	151	141	153	156	156	156
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	106	119	151	141	153	156	156	156
Total Expenditures	106	119	151	141	153	156	156	156
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	106	119	151	141	153	156	156	156
Balance Forward to Next Year	43	36	9	23	23	20	17	14

PURPOSE: For lab services necessary to administer M.S. Chapter 32D.
 To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

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dollars in thousands

Food Handler Reinspection Account -Lab Services

M.S. 28A.085, Subd 4 B043A33	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	6	6	6	6	7	6	5	4
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	6	6	6	6	7	6	5	4
Transfers Within Ag Fund								
REVENUES:	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	0	0	0	0				
Investment Income	0	0	0	0	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	0	0	0	0	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	6	6	6	7	7	6	5	4

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	-	-	-	-	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	0	0	0	0	1	1	1	1
Total Expenditures	0	0	0	0	1	1	1	1
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	-	1	1	1	1
Balance Forward to Next Year	6	6	6	7	6	5	4	3

PURPOSE: For lab costs necessary for reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

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Laboratory Services Account	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S. 17.85/21.85.12 B043A40								
Balance Forward from Prior Year	546	545	485	657	1,234	934	900	866
Prior Year Adjustment	0.80	5.48	1	-	-	-	-	-
Adjusted Balance Forward	547	551	486	657	1,234	934	900	866
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	288	219	531	1,814	1,651	1,089	1,089	1,089
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	288	219	531	1,814	1,651	1,089	1,089	1,089
Statewide Investment Income	2	15	27	33	33	30	30	30
Investment Income	2	15	27	33	33	30	30	30
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	68	89	82	73	75	60	60	60
Other Revenue	-	-	0	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	68	89	82	73	75	60	60	60
Governor's Proposed Revenues								
Total Revenues	358	323	640	1,920	1,759	1,179	1,179	1,179
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	905	874	1,126	2,576	2,993	2,113	2,079	2,045

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	360	389	469	1,342	2,059	1,213	1,213	1,213
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	360	389	469	1,342	2,059	1,213	1,213	1,213
Total Expenditures	360	389	469	1,342	2,059	1,213	1,213	1,213
TRANSFERS TO OTHER FUNDS								
Transfer Out to General	-	-	-	-	-	-	-	-
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	360	389	469	1,342	2,059	1,213	1,213	1,213
Balance Forward to Next Year	545	485	657	1,234	934	900	866	832

PURPOSE: To administer the programs of the Laboratory Services Division.

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dollars in thousands

Commercial Feed Inspection Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S.25.39, Subd 4 B044A30		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		4,761	5,158	5,395	5,637	5,752	4,797	4,101	3,405
Prior Year Adjustment		0	-		4	-	-	-	-
Adjusted Balance Forward		4,761	5,158	5,395	5,641	5,752	4,797	4,101	3,405
Transfers Within Ag Fund		(330)	(330)	(459)	(471)	(471)	(471)	(471)	(471)
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		3,376	3,416	3,721	4,096	3,687	3,687	3,687	3,687
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		3,376	3,416	3,721	4,096	3,687	3,687	3,687	3,687
Statewide Investment Income		18	149	256	252	256	256	256	256
Investment Income		18	149	256	252	256	256	256	256
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		3,394	3,565	3,977	4,347	3,943	3,943	3,943	3,943
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		7,825	8,393	8,913	9,518	9,224	8,269	7,573	6,877

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		2,667	2,998	3,276	3,766	4,427	4,168	4,168	4,168
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		2,667	2,998	3,276	3,766	4,427	4,168	4,168	4,168
Total Expenditures		2,667	2,998	3,276	3,766	4,427	4,168	4,168	4,168
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		2,667	2,998	3,276	3,766	4,427	4,168	4,168	4,168
Balance Forward to Next Year		5,158	5,395	5,637	5,752	4,797	4,101	3,405	2,709

PURPOSE: For the administration and enforcement of M.S. Chapter 25.

To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.

To ensure truthful and accurate labeling for purposes of animal and food safety.

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dollars in thousands

Food Handler Plan Review Account

M.S. 28A.082, Subd 2 B044A32	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	149	73	163	167	199	177	173	169
Prior Year Adjustment	-	-	-	0	-	-	-	-
Adjusted Balance Forward	149	73	163	167	199	177	173	169
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	105	89	155	162	161	161	161	161
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	105	89	155	162	161	161	161	161
Statewide Investment Income	0	1	8	8	8	8	8	8
Investment Income	0	1	8	8	8	8	8	8
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	105	90	163	170	169	169	169	169
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	255	164	326	337	368	346	342	338

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	181	1	160	138	191	173	173	173
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	181	1	160	138	191	173	173	173
Total Expenditures	181	1	160	138	191	173	173	173
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	181	1	160	138	191	173	173	173
Balance Forward to Next Year	73	163	167	199	177	173	169	165

PURPOSE: For the costs of the food handler plan review program.

To provide pre-construction inspection services to ensure compliance with acceptable practices and compliance with state regulations and codes which help to keep business costs down by preventing design and construction errors.

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dollars in thousands

Food Handler Reinspection Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 28A.085, Subd 4 B044A33		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		99	81	79	71	68	58	48	38
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		99	81	79	71	68	58	48	38
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		8	12	9	15	8	8	8	8
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		8	12	9	15	8	8	8	8
Statewide Investment Income		0	2	4	3	4	4	4	4
Investment Income		0	2	4	3	4	4	4	4
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		9	15	13	19	12	12	12	12
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		107	96	92	89	80	70	60	50

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		26	17	21	21	22	22	22	22
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		26	17	21	21	22	22	22	22
Total Expenditures		26	17	21	21	22	22	22	22
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		26	17	21	21	22	22	22	22
Balance Forward to Next Year		81	79	71	68	58	48	38	28

PURPOSE: To pay the expenses relating to reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

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dollars in thousands

Beverage Inspection Account

M.S. 34.07 B044A34	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	46	60	54	0	0	0	0	0
Prior Year Adjustment	-	-	-	(0)	-	-	-	-
Adjusted Balance Forward	46	60	54	0	0	0	0	0
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	46	47	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	46	47	0	0	0	0	0	0
Statewide Investment Income	0	2	2	-	-	-	-	-
Investment Income	0	2	2	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	46	49	2	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	92	109	56	0	0	0	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	33	54	56	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	33	54	56	0	0	0	0	0
Total Expenditures	33	54	56	0	0	0	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	33	54	56	-	-	-	-	-
Balance Forward to Next Year	60	54	0	0	0	0	0	0

PURPOSE: For inspection and supervision under M.S. Chapter 34.
 To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products to ensure integrity and safety in the bottling industry.

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dollars in thousands

Commercial Canning Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 31.39, Subd 2 B044A35		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		137	82	92	94	89	78	65	52
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		137	82	92	94	89	78	65	52
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		59	61	57	53	45	45	45	45
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		59	61	57	53	45	45	45	45
Statewide Investment Income		0	2	4	4	4	4	4	4
Investment Income		0	2	4	4	4	4	4	4
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		59	63	61	58	49	49	49	49
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		196	145	154	152	138	127	114	101

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		114	53	59	63	60	62	62	62
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		114	53	59	63	60	62	62	62
Total Expenditures		114	53	59	63	60	62	62	62
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		114	53	59	63	60	62	62	62
Balance Forward to Next Year		82	92	94	89	78	65	52	39

PURPOSE: To meet the expenses of special inspection, laboratory and other services rendered, as provided in M.S. Sections 31.31 to 31.392. To provide inspection, auditing of processing records and laboratory services to the canning industry to ensure that safe canned and frozen foods are produced in Minnesota.

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dollars in thousands

Cottage Foods Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 28A.152, Subd 7 B044A37		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		24	25	36	33	27	24	21	18
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		24	25	36	33	27	24	21	18
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		24	23	24	30	24	24	24	24
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		24	23	24	30	24	24	24	24
Statewide Investment Income		0	1	2	2	2	2	2	2
Investment Income		0	1	2	2	2	2	2	2
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		24	23	26	32	26	26	26	26
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		48	49	62	65	53	50	47	44

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		23	12	29	38	29	29	29	29
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		23	12	29	38	29	29	29	29
Total Expenditures		23	12	29	38	29	29	29	29
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		23	12	29	38	29	29	29	29
Balance Forward to Next Year		25	36	33	27	24	21	18	15

PURPOSE: For purposes of M.S. Section 28A.152.

To provide registration and training to allow individuals to sell certain food that is home-produced, home-canned or not potentially hazardous.

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Food Certification FFSD Account		Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S. 28A.081 B044A39									
Balance Forward from Prior Year		53	48	55	19	28	36	43	50
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		53	48	55	19	28	36	43	50
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		58	41	32	41	35	35	35	35
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		58	41	32	41	35	35	35	35
Statewide Investment Income		0	1	3	1	2	2	2	2
Investment Income		0	1	3	1	2	2	2	2
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		58	42	34	41	37	37	37	37
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		111	90	89	61	65	73	80	87

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		63	35	69	32	29	30	30	30
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		63	35	69	32	29	30	30	30
Total Expenditures		63	35	69	32	29	30	30	30
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		63	35	69	32	29	30	30	30
Balance Forward to Next Year		48	55	19	28	36	43	50	57

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Manufacturing Food Program costs associated with the issuance of the certificates.

Food Handler License FFSD Account
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MS 28A.08 4 B044A41	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025
Balance Forward from Prior Year	-	-	-	2,247
Prior Year Adjustment	0	-	-	5
Adjusted Balance Forward	-	-	-	2,252
Transfers Within Ag Fund				
REVENUES:				
Departmental Services	-	-	-	-
Departmental Licenses & Fees	-	-	3,641	3,927
Departmental Penalties	-	-		
Departmental Earnings	0	0	3,641	3,927
Statewide Investment Income			61	79
Investment Income	-	-	61	79
Fines and Surcharges	-	-	-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement	-	-	-	-
Other Revenue	-	-	-	-
Other Prog Recov-Cost Reimb				-
Cost Recovery/Reimbursement	-	-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	-	3,701	4,006
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	1,941	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	1,941	0
ACTUAL & ESTIMATED RESOURCES	0	0	5,642	6,258

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations			3,395	3,986
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures				
Agriculture	0	0	3,395	3,986
Total Expenditures	0	0	3,395	3,986
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	3,395	3,986
Balance Forward to Next Year	-	-	2,247	2,271

PURPOSE: For expenses relating to licensing and inspecting food handlers under chapters 28 to 34A chapters.

dollars in thousands

Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
2,271	999	2,380	3,297
-	-	-	-
2,271	999	2,380	3,297
-	-	-	-
3,834	6,487	6,023	6,023
3,834	6,487	6,023	6,023
79	79	79	79
79	79	79	79
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
3,913	6,566	6,102	6,102
-	-	-	-
-	-	-	-
0	0	0	0
6,184	7,565	8,482	9,399

0	0	0	0
5,185	5,185	5,185	5,185
-	-	-	-
5,185	5,185	5,185	5,185
5,185	5,185	5,185	5,185
-	-	-	-
-	-	-	-
5,185	5,185	5,185	5,185
999	2,380	3,297	4,214

or rules adopted under one of those

**Vending Machine Inspection
FFSD Account**

MS 28A.09 3 B044A42	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025
Balance Forward from Prior Year	-	-	-	127
Prior Year Adjustment	0	0	-	-
Adjusted Balance Forward	-	-	-	127
Transfers Within Ag Fund				
REVENUES:				
Departmental Services	-	-		
Departmental Licenses & Fees	-	-	125	122
Departmental Penalties	-	-		
Departmental Earnings	0	0	125	122
Statewide Investment Income			2	6
Investment Income	-	-	2	6
Fines and Surcharges			-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement			-	-
Other Revenue	-	-	-	-
Other Prog Recov-Cost Reimb				-
Cost Recovery/Reimbursement		-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	-	127	128
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	127	254

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations				116
Expenditures, program adjustments		-	-	-
Governor's Proposed Expenditures				
Agriculture	0	0	0	116
Total Expenditures	0	0	0	116
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	116
Balance Forward to Next Year	-	-	127	139

PURPOSE: For expenses relating to identifying and inspecting food vending machines under chapter those chapters.

dollars in thousands

Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
139	116	90	64
-	-	-	-
139	116	90	64
125	125	125	125
125	125	125	125
2	2	2	2
2	2	2	2
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
127	127	127	127
-	-	-	-
-	-	-	-
0	0	0	0
266	243	217	191

0	0	0	0
150	153	153	153
-	-	-	-
150	153	153	153
150	153	153	153
-	-	-	-
-	-	-	-
150	153	153	153
116	90	64	38

rs 28 to 34A or rules adopted under one of

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dollars in thousands

Dairy Services Account

M.S. 32D.2, Subd 10 B044A31 & B045A31	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	1,526	1,822	2,188	2,388	2,613	2,005	1,881	1,757
Prior Year Adjustment	2	0	0	4	-	-	-	-
Adjusted Balance Forward	1,528	1,822	2,188	2,391	2,613	2,005	1,881	1,757
Transfers Within Ag Fund	(100)	(110)	(120)	(150)	(150)	(150)	(150)	(150)
REVENUES:								
Departmental Services	8	7	10	14	12	12	12	12
Departmental Licenses & Fees	2,235	2,171	2,131	2,125	2,208	2,209	2,209	2,209
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	2,243	2,178	2,141	2,139	2,220	2,221	2,221	2,221
Statewide Investment Income	7	65	109	118	109	109	109	109
Investment Income	7	65	109	118	109	109	109	109
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	2,249	2,243	2,250	2,257	2,329	2,330	2,330	2,330
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	3,677	3,955	4,318	4,498	4,792	4,185	4,061	3,937

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	1,856	1,767	1,931	1,885	2,787	2,304	2,304	2,304
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	1,856	1,767	1,931	1,885	2,787	2,304	2,304	2,304
Total Expenditures	1,856	1,767	1,931	1,885	2,787	2,304	2,304	2,304
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,856	1,767	1,931	1,885	2,787	2,304	2,304	2,304
Balance Forward to Next Year	1,822	2,188	2,388	2,613	2,005	1,881	1,757	1,633

PURPOSE: To administer M.S. Chapter 32D.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

Food Handler License DMID Account
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MS 28A.08 4 B045A32	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025
Balance Forward from Prior Year	-	-	-	177
Prior Year Adjustment	0	-	-	-
Adjusted Balance Forward	-	-	-	177
Transfers Within Ag Fund				
REVENUES:				
Departmental Services	-	-		
Departmental Licenses & Fees	-	-	174	176
Departmental Penalties	-	-		
Departmental Earnings	0	0	174	176
Statewide Investment Income			4	9
Investment Income	-	-	4	9
Fines and Surcharges			-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement			-	-
Other Revenue	-	-	-	-
Other Prog Recov-Cost Reimb				-
Cost Recovery/Reimbursement		-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	-	177	185
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	177	362

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations				135
Expenditures, program adjustments		-	-	-
Governor's Proposed Expenditures				
Agriculture	0	0	0	135
Total Expenditures	0	0	0	135
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	135
Balance Forward to Next Year	-	-	177	227

PURPOSE: For expenses relating to licensing and inspecting food handlers under chapters 28 to 34A chapters.

dollars in thousands

Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
227	224	214	204
-	-	-	-
227	224	214	204
180	180	180	180
180	180	180	180
9	9	9	9
9	9	9	9
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
189	189	189	189
-	-	-	-
-	-	-	-
0	0	0	0
416	413	403	393

0	0	0	0
192	199	199	199
-	-	-	-
192	199	199	199
192	199	199	199
-	-	-	-
-	-	-	-
192	199	199	199
224	214	204	194

or rules adopted under one of those

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dollars in thousands

Dairy & Meat Reinspection Account
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M.S. 28A.085, Subd 4 B045A33	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	0	0	0	0	1	1	1	1
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	0	0	0	0	1	1	1	1
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	0	0	1	1	1	1
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	1	1	1	1
Statewide Investment Income	0	0	0	0				
Investment Income	0	0	0	0	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	0	0	0	0	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	0	1	2	2	2	2

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations		-		-	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	0	0	0	0	1	1	1	1
Total Expenditures	0	0	0	0	1	1	1	1
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	-	1	1	1	1
Balance Forward to Next Year	0	0	0	1	1	1	1	1

PURPOSE: To pay the expenses relating to reinspections conducted for dairy and meat handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

**Livestock Weigh Ag Cert
Account**

M.S. 17A.10 & 11 B045A35	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025
Balance Forward from Prior Year	-	-	127	181
Prior Year Adjustment	-	-	-	-
Adjusted Balance Forward	-	-	127	181
Transfers Within Ag Fund	-	194	-	-
REVENUES:				
Departmental Services	-	472	654	561
Departmental Licenses & Fees	-	-	-	-
Departmental Penalties	-	-	-	-
Departmental Earnings	0	472	654	561
Statewide Investment Income	-	7	10	8
Investment Income	-	7	10	8
Fines and Surcharges	-	-	-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement	-	-	-	-
Other Revenue	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	479	664	570
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	673	791	751

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations		545	611	620
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures				
Agriculture	0	545	611	620
Total Expenditures	0	545	611	620
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	545	611	620
Balance Forward to Next Year	-	127	181	131

PURPOSE: To pay the expenses to carry out the duties of section 17A.10 and for activities and duties
To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat |



dollars in thousands

Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
131	91	78	65
-	-	-	-
131	91	78	65
-	-	-	-
565	600	600	600
-	-	-	-
-	-	-	-
565	600	600	600
6	6	6	6
6	6	6	6
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
571	606	606	606
-	-	-	-
-	-	-	-
0	0	0	0
702	697	684	671

0	0	0	0
611	619	619	619
-	-	-	-
611	619	619	619
611	619	619	619
-	-	-	-
-	-	-	-
611	619	619	619
91	78	65	52

s required under chapter 31B
packing plants.



MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Egg Law Inspection Account	Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 29.22, Subd 5 B044A38 & B045A38	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year	50	39	24	15	17	22	27	32
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	50	39	24	15	17	22	27	32
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	22	19	26	26	23	23	23	23
Departmental Penalties	3	-	-	-	-	-	-	-
Departmental Earnings	25	19	26	26	23	23	23	23
Statewide Investment Income	0	1	1	1	1	1	1	1
Investment Income	0	1	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	25	20	27	27	24	24	24	24
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	75	59	51	42	41	46	51	56

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	36	35	35	25	19	19	19	19
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	36	35	35	25	19	19	19	19
Total Expenditures	36	35	35	25	19	19	19	19
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	36	35	35	25	19	19	19	19
Balance Forward to Next Year	39	24	15	17	22	27	32	37

PURPOSE: To help defray the expenses of inspection, supervision and enforcement of M.S. Sections 29.21 to 29.27.
 To ensure that eggs are processed properly to provide a safe food supply and to assure that uniform standards of grading eggs are met by the industry.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Food Certification DMID Account		Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S. 28A.081 B045A39									
Balance Forward from Prior Year		48	40	25	18	14	14	13	12
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		48	40	25	18	14	14	13	12
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		42	41	33	28	32	32	32	32
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		42	41	33	28	32	32	32	32
Statewide Investment Income		0	1	1	1	1	1	1	1
Investment Income		0	1	1	1	1	1	1	1
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		42	42	34	29	33	33	33	33
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		90	82	59	47	47	47	46	45

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		50	57	41	33	33	34	34	34
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		50	57	41	33	33	34	34	34
Total Expenditures		50	57	41	33	33	34	34	34
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		50	57	41	33	33	34	34	34
Balance Forward to Next Year		40	25	18	14	14	13	12	11

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Dairy Inspection Program costs associated with the issuance of the certificates.

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dollars in thousands

Minnesota Grown Account

M.S. 17.102, Subd 4 B046A50	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	297	333	252	282	473	389	280	176
Prior Year Adjustment	22	7	0	16	-	-	-	-
Adjusted Balance Forward	320	340	252	298	473	389	280	176
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	67	70	72	70	75	75	80	80
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	67	70	72	70	75	75	80	80
Statewide Investment Income	2	13	21	23	5	5	5	5
Investment Income	2	13	21	23	5	5	5	5
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	2	-	4	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	3	0	-	-	-	-
All Other Revenue	0	2	3	4	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	69	85	96	97	80	80	85	85
TRANSFERS FROM OTHER FUNDS								
From General Fund	186	186	186	186	186	186	186	186
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	186	186	186	186	186	186	186	186
ACTUAL & ESTIMATED RESOURCES	574	611	534	580	739	655	551	447

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	241	359	252	108	350	375	375	400
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	241	359	252	108	350	375	375	400
Total Expenditures	241	359	252	108	350	375	375	400
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	241	359	252	108	350	375	375	400
Balance Forward to Next Year	333	252	282	473	389	280	176	47

PURPOSE: For the direct costs of implementing the Minnesota Grown Program.
 To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.
 The account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).

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dollars in thousands

Promotion Councils Account

M.S. 17.59, Subd 5 B046A51	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	140	153	169	158	149	130	105	80
Prior Year Adjustment	-	3		0	-	-	-	-
Adjusted Balance Forward	140	156	169	159	149	130	105	80
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	125	133	106	110	115	115	115	115
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	125	133	106	110	115	115	115	115
Statewide Investment Income	1	5	9	8	5	5	5	5
Investment Income	1	5	9	8	5	5	5	5
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	126	139	115	117	120	120	120	120
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	266	295	284	276	269	250	225	200

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	114	126	125	128	139	145	145	144
Expenditures, program adjustments	-	-						
Governor's Proposed Expenditures								
Agriculture	114	126	125	128	139	145	145	144
Total Expenditures	114	126	125	128	139	145	145	144
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	114	126	125	128	139	145	145	144
Balance Forward to Next Year	153	169	158	149	130	105	80	56

PURPOSE: To carry out the duties of M.S. Sections 17.51 to 17.69.
 To oversee the effective operations of the State's commodity councils and oversee council elections.

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dollars in thousands

Livestock Weighing Account

M.S. 17A.11 B046A53	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	251	194	-	-	-	-	-	-
Prior Year Adjustment	0	-	-	-	-	-	-	-
Adjusted Balance Forward	251	194	-	-	-	-	-	-
Transfers Within Ag Fund	-	(194)	-	-	-	-	-	-
REVENUES:								
Departmental Services	434	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	434	0	0	0	0	0	0	0
Statewide Investment Income	1	-	-	-	-	-	-	-
Investment Income	1	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	434	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	685	0	0	0	0	0	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	491	0	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	491	0	0	0	0	0	0	0
Total Expenditures	491	0	0	0	0	0	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	491	0	-	-	-	-	-	-
Balance Forward to Next Year	194	-	-	-	-	-	-	-

PURPOSE: To carry out the duties of M.S. Section 17A.10 and for activities and duties required under M.S. Chapter 31B.
 To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

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dollars in thousands

Good Food Access Account

M.S. 17.1017 3 B046A58	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	7	7	7	7	7	2	0	0
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	7	7	7	7	7	2	0	0
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	0	0	0	0				
Investment Income	0	0	0	0	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	0	0	0	0	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	7	7	7	7	7	2	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	1	-	-	-	5	2		
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	1	0	0	0	5	2	0	0
Total Expenditures	1	0	0	0	5	2	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1	-	-	-	5	2	-	-
Balance Forward to Next Year	7	7	7	7	2	0	0	0

PURPOSE: To carry out the duties of MS 17.1017. To establish a good food access program to increase the availability of and access to affordable, nutritious, and culturally appropriate food, including fresh fruits and vegetables, for underserved communities in low-income and moderate-income areas.

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**Ag Research, Education, Extension
 & Technology Transfer Account**

dollars in thousands

M.S. 41A.14 B047A77	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	115	84	465	899	1,176	0	0	0
Prior Year Adjustment	-	-	-	383	-	-	-	-
Adjusted Balance Forward	115	84	465	1,282	1,176	0	0	0
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	39	471	897	934	900	500	500	500
Investment Income	39	471	897	934	900	500	500	500
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	12	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	12	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	50	471	897	934	900	500	500	500
TRANSFERS FROM OTHER FUNDS								
From General Fund	9,300	9,300	10,702	10,702	10,677	10,677	10,352	10,352
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	9,300	9,300	10,702	10,702	10,677	10,677	10,352	10,352
ACTUAL & ESTIMATED RESOURCES	9,465	9,855	12,063	12,918	12,753	11,177	10,852	10,852

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	9,382	9,390	11,165	11,742	12,753	11,177	10,852	10,852
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	9,382	9,390	11,165	11,742	12,753	11,177	10,852	10,852
Total Expenditures	9,382	9,390	11,165	11,742	12,753	11,177	10,852	10,852
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	9,382	9,390	11,165	11,742	12,753	11,177	10,852	10,852

Balance Forward to Next Year	84	465	899	1,176	0	0	0	0
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PURPOSE: To carry out the duties of M.S. Section 41A.14 subdivision 3.
 To provide for agriculture research, education, extension, and technology.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA November 2025 Agricultural Fund Statements_

dollars in thousands

Rural Finance Authority Administrative Account

M.S. 41B.03, Subd 7 B049A90	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	144	129	114	106	98	83	68	53
Prior Year Adjustment	-	-	4	-	-	-	-	-
Adjusted Balance Forward	144	129	118	106	98	83	68	53
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	4	5	3					
Departmental Licenses & Fees	1	2	3	4	8	8	8	8
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	5	7	6	4	8	8	8	8
Statewide Investment Income	1	4	6	5	6	6	6	6
Investment Income	1	4	6	5	6	6	6	6
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	6	10	12	9	14	14	14	14
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	150	139	129	115	112	97	82	67

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	21	26	23	17	29	29	29	29
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	21	26	23	17	29	29	29	29
Total Expenditures	21	26	23	17	29	29	29	29
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	21	26	23	17	29	29	29	29
Balance Forward to Next Year	129	114	106	98	83	68	53	38

PURPOSE: For the administrative expenses of the loan program administered by the Rural Finance Authority.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA November 2025 Agricultural Fund Statements_

dollars in thousands

Corporate Farm Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 500.24, Subd 4(d) B049A91		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		291	280	263	244	194	145	101	78
Prior Year Adjustment		-	-	-	0	-	-	-	-
Adjusted Balance Forward		291	280	263	244	194	145	101	78
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		112	114	114	120	125	130	134	134
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		112	114	114	120	125	130	134	134
Statewide Investment Income		1	8	12	10	12	12	12	12
Investment Income		1	8	12	10	12	12	12	12
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		113	122	125	130	137	142	146	146
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		404	401	388	373	331	287	247	224

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		125	139	144	179	186	186	169	169
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		125	139	144	179	186	186	169	169
Total Expenditures		125	139	144	179	186	186	169	169
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		125	139	144	179	186	186	169	169
Balance Forward to Next Year		280	263	244	194	145	101	78	55

PURPOSE: For the administrative expense of M.S. Section 500.24

To protect the family farm as a basic economic unit by reviewing exemptions to State laws restricting farming by business organizations.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA November 2025 Agricultural Fund Statements_

dollars in thousands

Ag Emergency Account

M.S. 17.041 1 B049A93	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	426	3,935	2,493	2,203	1,636	2,412	1,658	854
Prior Year Adjustment	-	-	2	188	-	-	-	-
Adjusted Balance Forward	426	3,935	2,495	2,391	1,636	2,412	1,658	854
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	4	92	140	95	130	100	50	50
Investment Income	4	92	140	95	130	100	50	50
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	100	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	100	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	4	92	140	195	130	100	50	50
TRANSFERS FROM OTHER FUNDS								
From General Fund	4,000	-	1,000	-	1,500	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	4,000	0	1,000	0	1,500	0	0	0
ACTUAL & ESTIMATED RESOURCES	4,430	4,026	3,635	2,586	3,266	2,512	1,708	904

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	495	1,533	1,433	950	854	854	854	854
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	495	1,533	1,433	950	854	854	854	854
Total Expenditures	495	1,533	1,433	950	854	854	854	854
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	495	1,533	1,433	950	854	854	854	854
Balance Forward to Next Year	3,935	2,493	2,203	1,636	2,412	1,658	854	50

PURPOSE: For preparedness activities for agricultural emergencies affecting producers of livestock, poultry, crops, or other agricultural products.

Emerging Farmers Workgroup

M.S. 17.055 1
B049A94

	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025
Balance Forward from Prior Year	-	4	8	7
Prior Year Adjustment	-	-	-	0
Adjusted Balance Forward	-	4	8	7
Transfers Within Ag Fund	-	-	-	-
REVENUES:				
Departmental Services	-	-	-	-
Departmental Licenses & Fees	-	-	-	-
Departmental Penalties	-	-	-	-
Departmental Earnings	0	0	0	0
Statewide Investment Income	0	0	0	0
Investment Income	0	0	0	0
Fines and Surcharges	-	-	-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement	-	-	-	-
Other Revenue	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	0	0	0	0
TRANSFERS FROM OTHER FUNDS				
From General Fund	10	10		
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	10	10	0	0
ACTUAL & ESTIMATED RESOURCES	10	14	8	8

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations	6	6	1	7
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures				
Agriculture	6	6	1	7
Total Expenditures	6	6	1	7
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	6	6	1	7
Balance Forward to Next Year	4	8	7	0

PURPOSE: For the Emerging Farmer Working Group expense of M.S 17.055 Subd 1a
The working group identify and break down barriers which have historically prevented existing MD/

dollars in thousands

Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
0	0	0	0
-	-	-	-
0	0	0	0
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
0	0	0	0
-	-	-	-
-	-	-	-
0	0	0	0
0	0	0	0
0	0	0	0
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
0	0	0	0

A programs from reaching underrepresented

IT Business Unit Surcharge

MS 17.033
B049A95

Actual **Actual** **Actual** **Actual**
FY 2022 **FY 2023** **FY 2024** **FY 2025**

Balance Forward from Prior Year	-			
Prior Year Adjustment	-	-	-	0
Adjusted Balance Forward	-	-	-	0
Transfers Within Ag Fund	-	-	-	-
REVENUES:				
Departmental Services	-	-	-	-
Departmental Licenses & Fees	-	-	-	-
Departmental Penalties	-	-	-	-
Departmental Earnings	0	0	0	0
Statewide Investment Income	0	0	0	3
Investment Income	0	0	0	3
Fines and Surcharges	-	-	-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement	-	-	-	-
Other Revenue	-	-	-	-
Other Prog Recov-Cost Reimb	-	-	-	326
Cost Recovery/Reimbursement	-	-	-	-
All Other Revenue	0	0	0	326
Governor's Proposed Revenues				
Total Revenues	0	0	0	329
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	0	329

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations	-	-	-	-
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures				
Agriculture	0	0	0	0
Total Expenditures	0	0	0	0
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	-
Balance Forward to Next Year	0	0	0	329

PURPOSE: For information technology improvement activities needed to create electronic systems permitting transactions and to modernize the department's inspection and customer management s

dollars in thousands

Current FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
329	341	353	365
-	-	-	-
329	341	353	365
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
12	12	12	12
12	12	12	12
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
350	350	350	350
-	-	-	-
350	350	350	350
362	362	362	362
-	-	-	-
-	-	-	-
0	0	0	0
691	703	715	727

0	0	0	0
350	350	350	350
-	-	-	-
350	350	350	350
350	350	350	350
-	-	-	-
-	-	-	-
350	350	350	350
341	353	365	377

for conducting licensing and systems.