

Municipal State Aid Street Needs Report



Smith Avenue / Dodd Blvd / Bernard Street Intersection Reconstruction: West St. Paul

October 2025

PREFACE

Fifty percent of the 2026 total apportionment will be distributed on prorated share of each city's population.

Fifty percent of the 2026 total apportionment will be based on a prorated share of each city's Money Needs (aka Construction Needs)

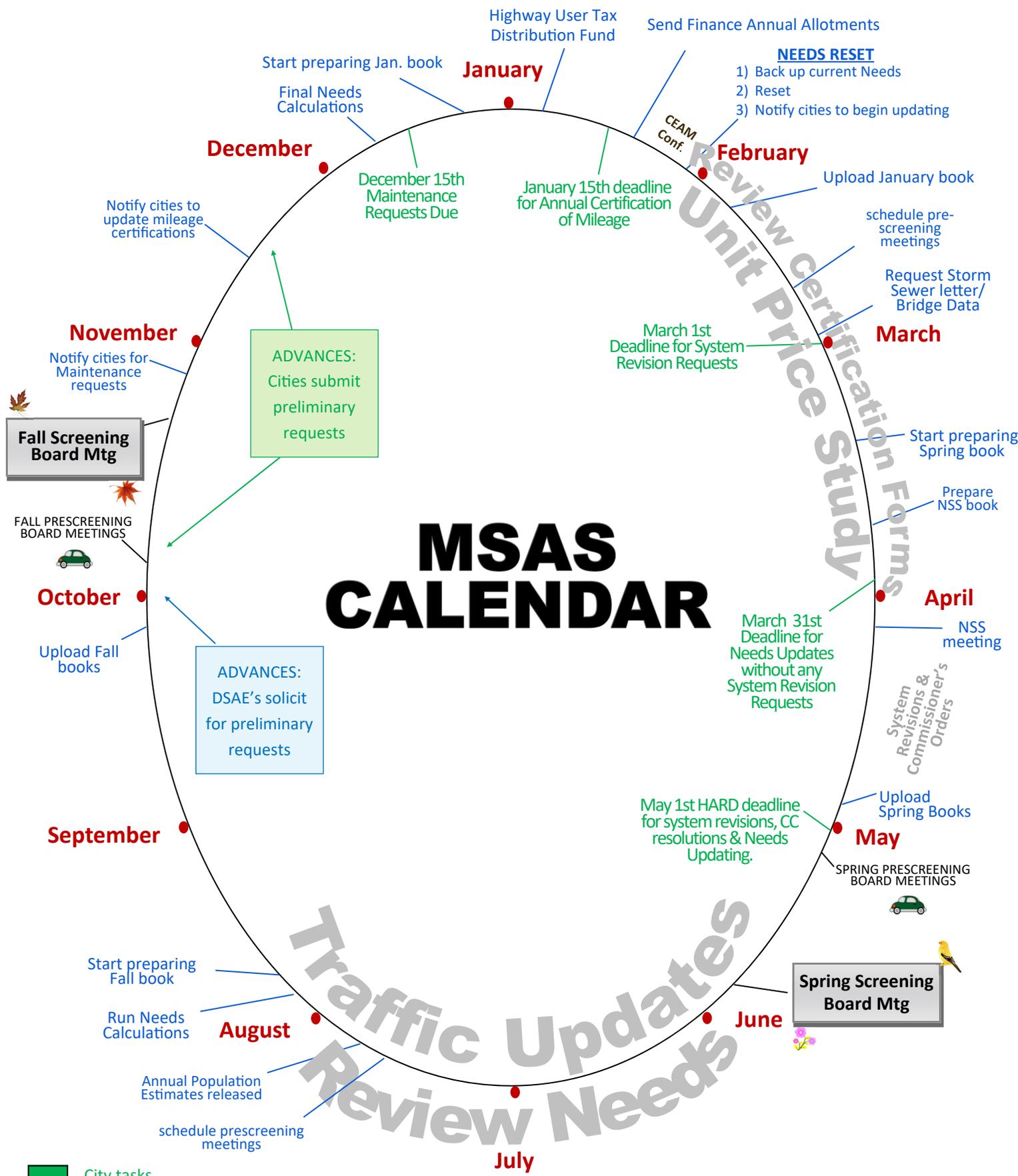
The **2025 Municipal State Aid Street Needs Report** is presented to the Municipal Screening Board for use in making their annual money needs recommendation to the Commissioner of Transportation.

This submittal is required by MN Statute 162.13 and is to be made to the Commissioner on or before November 1st of each year.

Construction Needs data were compiled after Needs updates were submitted for each municipality. Construction Needs are calculated by applying the unit prices (as determined by the Municipal Screening Board at their spring meeting in May 2025) to the quantities in the appropriate urban ADT group. These eight ADT groups and explanations for all Needs Calculations are in the resolutions of the Municipal Screening Board.

Population data, from the State Demographer and Met Council, will be combined with the Commissioner's final Construction Needs, and the results will be used to determine the total allocations which will be reported in the "**2026 Municipal State Aid Apportionment Data**" book to be published in January.

MSAS CALENDAR



- City tasks
- State Aid tasks

Ongoing Processes

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NEEDS ADJUSTMENTS & TENTATIVE NEEDS ALLOCATIONS

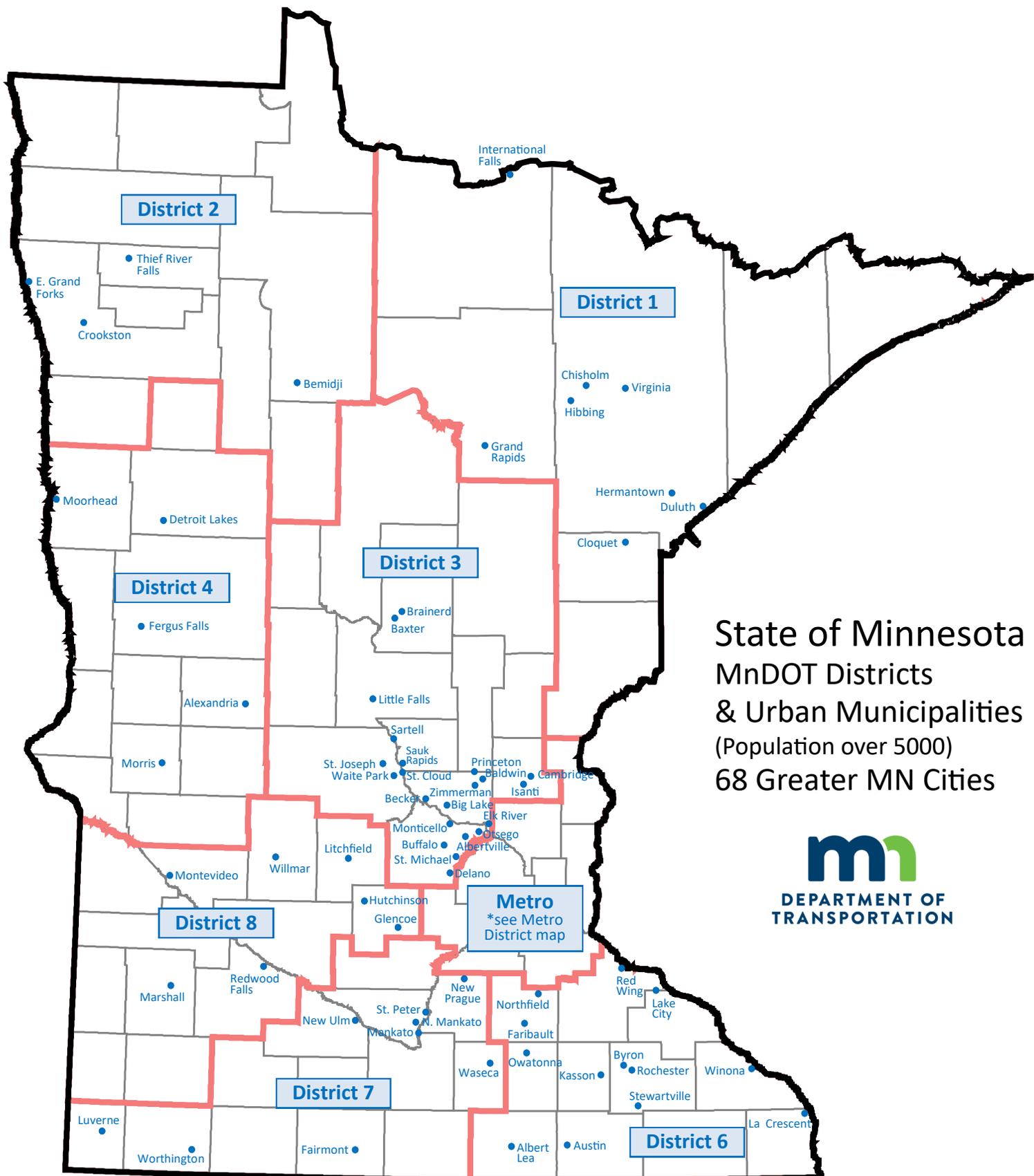
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State of Minnesota
 MnDOT Districts
 & Urban Municipalities
 (Population over 5000)
 68 Greater MN Cities



Updated 1/2/2025

2025 MUNICIPAL SCREENING BOARD

19-Aug-25

| Officers | | | |
|------------|----------------|----------------|----------------|
| Chair | Deb Heiser | St. Louis Park | (952) 924-2551 |
| Vice Chair | Matt Leonard | Monticello | (763) 271-3271 |
| Secretary | Chris LaBounty | Maple Grove | (763) 494-6351 |

| Members | | | | |
|---------------|--------------|-------------------|---------------------|----------------|
| District | Years Served | Representative | City | Phone |
| 1 | 2023-2025 | Jason Fisher | International Falls | (218) 600-6827 |
| 2 | 2024-2026 | Sam Anderson | Bemidji | (218) 333-1851 |
| 3 | 2024-2026 | Nick Preisler | Saint Michael | (763) 416-7936 |
| 4 | 2025-2027 | Brian Yavarow | Alexandria | (320) 759-3607 |
| Metro-West | 2025-2027 | Julie Long | Bloomington | (952) 563-4865 |
| 6 | 2025-2027 | Brian DeFrang | Winona | (507) 457-8237 |
| 7 | 2023-2025 | Joe Stadheim | New Ulm | (507) 233-2118 |
| 8 | 2024-2026 | Mike Amborn | Montevideo | (320) 269-7695 |
| Metro-East | 2023-2025 | Zachary Johnson | Lakeville | (952) 985-4501 |
| <u>Cities</u> | Permanent | Cindy Voigt | Duluth | (218) 730-5200 |
| <u>of the</u> | Permanent | Jenifer Hager | Minneapolis | (612) 673-3625 |
| <u>First</u> | Permanent | Dillon Dombrowski | Rochester | (507) 328-2421 |
| <u>Class</u> | Permanent | Nick Peterson | Saint Paul | (651) 266-6099 |

| Alternates | | | | |
|------------|----------------|----------------|-------------------|----------------|
| District | Year Beginning | | City | Phone |
| 1 | 2026 | Dave Bolf | Hermantown | (218) 727-5995 |
| 2 | 2027 | Rich Clauson | Thief River Falls | (218) 281-6522 |
| 3 | 2027 | Justin Kannas | Buffalo | (320) 905-2704 |
| 4 | 2028 | Jon Pratt | Detroit Lakes | (218) 844-2580 |
| Metro-West | 2028 | vacant | | |
| 6 | 2028 | Dave Bennett | Northfield | (507) 645-3006 |
| 7 | 2026 | Nate Willey | Waseca | (507) 835-9716 |
| 8 | 2027 | Justin Black | Hutchinson | (320) 204-0214 |
| Metro-East | 2026 | Chris Hartzell | Woodbury | (651) 714-3593 |

2025 SUBCOMMITTEES

The Screening Board Chair appoints one city Engineer, who has served on the Screening Board, to serve a three year term on the Needs Study Subcommittee.

The past Chair of the Screening Board is appointed to serve a three year term on the Unencumbered Construction Fund Subcommittee.

| Needs Study Subcommittee | Unencumbered Construction Funds Subcommittee |
|--|--|
| <p style="text-align: center;">Chad Millner Edina (952) 826-0318 Expires after 2025</p> <p style="text-align: center;">Layne Otteson Big Lake (763) 826-0318 Expires after 2026</p> <p style="text-align: center;">Tom Trowbridge Moorhead (218) 299-5393 Expires after 2027</p> | <p style="text-align: center;">Justin Femrite Elk River (763) 635-1051 Expires after 2025 *</p> <p style="text-align: center;">Michael Thompson Plymouth (763) 509-5501 Expires after 2026 *</p> <p style="text-align: center;">Mark DuChene Faribault (507) 333-0361 Expires after 2027</p> |

* serving additional years due to vacated Screening Board Chairs

MUNICIPAL SCREENING BOARD REPRESENTATIVES

Districts

03-Sep-25

| YEAR | DISTRICT 1 | DISTRICT 2 | DISTRICT 3 | DISTRICT 4 | METRO WEST | DISTRICT 6 | DISTRICT 7 | DISTRICT 8 | METRO EAST |
|------|------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--|----------------------------------|--------------------------------|-----------------------------------|-----------------------------------|
| 2000 | SALO Hermantown | METSO Bemidji | KOSHAK Otsego | SCHOONHOVEN Alexandria | GUSTAFSON Minnetonka | OLSON Albert Lea | KOEHLER New Ulm | ODENS Willmar | BURCH White Bear Lk |
| 2001 | SALO Hermantown | SANDERS E. Gr. Forks | KOSHAK Otsego | EDWARDS Fergus Falls | PEDERSON Bloomington | MURRAY Faribault | KOEHLER New Ulm | ODENS Willmar | BURCH White Bear Lk |
| 2002 | SUIHKONEN Hibbing | SANDERS E. Gr. Forks | WEISS Monticello | EDWARDS Fergus Falls | PEDERSON Bloomington | MURRAY Faribault | LOOSE St. Peter | ODENS Willmar | AHL Maplewood |
| 2003 | SUIHKONEN Hibbing | KILDAHL Crookston | WEISS Monticello | EDWARDS Fergus Falls | PEDERSON Bloomington | MURRAY Faribault | LOOSE St. Peter | BERRYMAN Montevideo | AHL Maplewood |
| 2004 | SUIHKONEN Hibbing | KILDAHL Crookston | WEISS Monticello | KUHN Morris | GRAY Anoka | JOHNSON Owatonna | LOOSE St. Peter | BERRYMAN Montevideo | AHL Maplewood |
| 2005 | PAGEL Grand Rapids | KILDAHL Crookston | WEISS Monticello | KUHN Morris | GRAY Anoka | JOHNSON Owatonna | SALSBURY Waseca | BERRYMAN Montevideo | BLOOM Roseville |
| 2006 | PAGEL Grand Rapids | FREEBURG Bemidji | MAUER Elk River | KUHN Morris | GRAY Anoka | JOHNSON Owatonna | SALSBURY Waseca | OLSON Marshall | BLOOM Roseville |
| 2007 | PAGEL Grand Rapids | FREEBURG Bemidji | MAUER Elk River | ZIMMERMAN Moorhead | HAUKAAS/KEELY Fridley/Blaine | GEHLER-HESS Northfield | SALSBURY Waseca | OLSON Marshall | BLOOM Roseville |
| 2008 | PRUSAK Cloquet | GRAY Bemidji | MAUER Elk River | ZIMMERMAN Moorhead | KEELY Blaine | GEHLER-HESS Northfield | SAFFERT Mankato | OLSON Marshall | MATTHYS Eagan |
| 2009 | PRUSAK Cloquet | BOPPRE E Grand Forks | BOT St. Michael | ZIMMERMAN Moorhead | KEELY Blaine | GEHLER-HESS Northfield | RIPPKE N. Mankato | EXNER Hutchinson | MATTHYS Eagan |
| 2010 | PRUSAK Cloquet | BOPPRE E Grand Forks | BOT St. Michael | SCHOONHOVEN Alexandria | MATHISEN Crystal | STRAUSS Stewartville | RIPPKE N. Mankato | EXNER Hutchinson | MATTHYS Eagan |
| 2011 | SALO Hermantown | BOPPRE E Grand Forks | BOT St. Michael | SCHOONHOVEN Alexandria | MATHISEN Crystal | STRAUSS Stewartville | NEMMERS Fairmont | EXNER Hutchinson | GRAHAM Vadnais Hts. |
| 2012 | SALO Hermantown | KILDAHL Th River Falls | DEWOLF Buffalo | SCHOONHOVEN Alexandria | MATHISEN Crystal | STRAUSS Stewartville | NEMMERS Fairmont | RODEBERG Glencoe | GRAHAM Vadnais Hts. |
| 2013 | SALO Hermantown | KILDAHL Th River Falls | DEWOLF Buffalo | J. PRATT Detroit Lakes | R. RUE Eden Prairie | S. LANG Austin | NEMMERS Fairmont | RODEBERG Glencoe | GRAHAM Vadnais Hts. |
| 2014 | J. STORY Hibbing | R. CLAUSON Crookston | DEWOLF Buffalo | J. PRATT Detroit Lakes | R. RUE Eden Prairie | S. LANG Austin | J. JOHNSON Mankato | RODEBERG Glencoe | K. ECKLES Woodbury |
| 2015 | J. STORY Hibbing | C. GRAY Bemidji | J. FEMRITE Elk River | J. PRATT Detroit Lakes | R. RUE Eden Prairie | S. LANG Austin | J. JOHNSON Mankato | S. CHRISTENSEN Willmar | K. ECKLES Woodbury |
| 2016 | J. STORY Hibbing | C. GRAY Bemidji | J. FEMRITE Elk River | J. KUHN Morris | S. LILLEHAUG Brooklyn Center | J. OWENS Red Wing | J. JOHNSON Mankato | S. CHRISTENSEN Willmar | K. ECKLES Woodbury |
| 2017 | M. WEGWERTH Grand Rapids | C. GRAY Bemidji | J. FEMRITE Elk River | J. KUHN Morris | S. LILLEHAUG Shakopee | J. OWENS Red Wing | M. DuCHENE Waseca | S. CHRISTENSEN Willmar | M. THOMPSON Maplewood |
| 2018 | M. WEGWERTH Grand Rapids | R. CLAUSON Crookston | A. NAFSTAD Albertville | J. KUHN Morris | S. LILLEHAUG Shakopee | J. OWENS Red Wing | C. CAVETT New Prague | A. KEHREN Redwood Falls | T. WESOLOWSKI Shoreview |
| 2019 | M. WEGWERTH Grand Rapids | R. CLAUSON Crookston | A. NAFSTAD Albertville | B. YAVAROW Fergus Falls | C. MILLNER Edina | K. SKOV Owatonna | C. CAVETT New Prague | O. TODD Redwood Falls | B. ERICKSON Rosemount |
| 2020 | C. PETERSON Cloquet | R. CLAUSON Crookston | A. NAFSTAD Albertville | B. YAVAROW Fergus Falls | C. MILLNER Edina | K. SKOV Owatonna | J. DOMRAS St. Peter | O. TODD Redwood Falls | B. ERICKSON Rosemount |
| 2021 | C. PETERSON Cloquet | S. EMERY E. Grand Forks | L. OTTESON Big Lake | B. YAVAROW Fergus Falls | C. MILLNER Edina | K. SKOV Owatonna | J. DOMRAS St. Peter | C. DeWOLF Litchfield | B. ERICKSON Rosemount |
| 2022 | C. PETERSON Cloquet | S. EMERY E. Grand Forks | L. OTTESON Big Lake | T. TROWBRIDGE Moorhead | W. MANCHESTER Minnetonka | B. THEOBALD Kasson | J. DOMRAS St. Peter | C. DeWOLF Litchfield | B. ERICKSON Rosemount |
| 2023 | J. FISHER Int. Falls | S. EMERY E. Grand Forks | L. OTTESON Big Lake | T. TROWBRIDGE Moorhead | W. MANCHESTER Minnetonka | B. THEOBALD Kasson | J. STADHEIM New Ulm | C. DeWOLF Litchfield | Z. JOHNSON Lakeville |
| 2024 | J. FISHER Int. Falls | S. ANDERSON Bemidji | N. PREISLER St. Michael | T. TROWBRIDGE Moorhead | W. MANCHESTER Minnetonka | B. THEOBALD Kasson | J. STADHEIM New Ulm | M. AMBORN Montevideo | Z. JOHNSON Lakeville |
| 2025 | J. FISHER Int. Falls | S. ANDERSON Bemidji | N. PREISLER St. Michael | B. YAVAROW Alexandria | J. LONG Bloomington | B. DeFRANG Winona | J. STADHEIM New Ulm | M. AMBORN Montevideo | Z. JOHNSON Lakeville |

MUNICIPAL SCREENING BOARD REPRESENTATIVES

Cities of the First Class and Officers

| | MINNEAPOLIS | ST. PAUL | DULUTH | ROCHESTER | CHAIR | VICE CHAIR | SECRETARY |
|------|---------------------------|---------------|------------------|------------|--------------------------|--------------------------|--------------------------|
| 2000 | KANNANKUTTY SONNENBERG | WARN | BRINK | | ASHFELD Maple Grove | JESSUP Woodbury | DRAKE Red Wing |
| 2001 | SONNENBERG | WARN | METSO | | JESSUP Woodbury | DRAKE Red Wing | GUSTAFSON Minnetonka |
| 2002 | SONNENBERG OGREN | WARN KURTZ | METSO | | DRAKE Red Wing | GUSTAFSON Minnetonka | METSO Duluth |
| 2003 | OGREN FABRY | KURTZ | METSO | | GUSTAFSON Minnetonka | METSO Duluth | HAGEN St. Louis Park |
| 2004 | FABRY | KURTZ | METSO | | METSO Duluth | HAGEN St. Louis Park | GAETZ St. Cloud |
| 2005 | FABRY | KURTZ | METSO | | METSO Duluth | GAETZ St. Cloud | AHL Maplewood |
| 2006 | RAE | KURTZ | BENNING VOIGT | | GAETZ St. Cloud | AHL Maplewood | ODENS Willmar |
| 2007 | RAE/ELWOOD | KURTZ | VOIGT | | AHL Maplewood | ODENS Willmar | PEDERSON Bloomington |
| 2008 | ELWOOD | KURTZ | VOIGT | | ODENS Willmar | PEDERSON Bloomington | HULSETH Brainerd |
| 2009 | ELWOOD | KURTZ | VOIGT | | PEDERSON Bloomington | HULSETH Brainerd | KEELY Blaine |
| 2010 | ELWOOD | KURTZ | VOIGT | | HULSETH Brainerd | KEELY Blaine | EXNER Hutchinson |
| 2011 | ELWOOD | KURTZ | VOIGT | FREESE | KEELY Blaine | EXNER Hutchinson | MOBERG Plymouth |
| 2012 | ELWOOD | KURTZ | VOIGT | FREESE | EXNER Hutchinson | VACANT | BOT St. Michael |
| 2013 | ELWOOD | KURTZ | VOIGT | FREESE | VACANT | BOT St. Michael | ECKLES Woodbury |
| 2014 | ELWOOD | KURTZ | VOIGT | FREESE | BOT St. Michael | ECKLES Woodbury | JOHNSON Mankato |
| 2015 | ELWOOD | KURTZ | VOIGT | FREESE | ECKLES Woodbury | JOHNSON Mankato | CULVER Roseville |
| 2016 | ELWOOD | KURTZ | VOIGT | FREESE | JOHNSON Mankato | CULVER Roseville | OLSON Marshall |
| 2017 | ELWOOD | KURTZ | VOIGT | FREESE | CULVER Roseville | OLSON Marshall | GORDER Eagan |
| 2018 | HAGER | KURTZ | VOIGT | DOMBROVSKI | OLSON Marshall | GORDER Eagan | FEMRITE Elk River |
| 2019 | HAGER | KURTZ | VOIGT | DOMBROVSKI | GORDER Eagan | FEMRITE Elk River | THOMPSON Maplewood |
| 2020 | HAGER | KURTZ | VOIGT | DOMBROVSKI | FEMRITE Elk River | THOMPSON Maplewood | SANDY Brainerd |
| 2021 | HAGER | KURTZ | VOIGT | DOMBROVSKI | THOMPSON Maplewood | SANDY Brainerd | DESRUDE Burnsville |
| 2022 | HAGER | KURTZ | VOIGT | DOMBROVSKI | VACANT | DESRUDE Burnsville | DuCHENE Faribault |
| 2023 | HAGER | N. PETERSON | VOIGT | DOMBROVSKI | DESRUDE Burnsville | DuCHENE Faribault | HEISER St. Louis Park |
| 2024 | HAGER | N. PETERSON | VOIGT | DOMBROVSKI | DuCHENE Faribault | HEISER St. Louis Park | LEONARD Monticello |
| 2025 | HAGER | N. PETERSON | VOIGT | DOMBROVSKI | HEISER St. Louis Park | LEONARD Monticello | LaBOUNTY Maple Grove |

MINUTES

MUNICIPAL SCREENING BOARD MEETING

May 20th & 21st, 2025

Cragun's, Brainerd

Tuesday, May 20, 2025

I. Call to Order by Chair Heiser at 1:00pm

a. Chair Heiser welcomed the group and led introductions at the main table including:

- i. *Deb Heiser*, Chair: Municipal Screening Board (MSB)
- ii. Bill Lanoux, Manager, Municipal State Aid Needs Unit
- iii. Matt Leonard, Vice Chair: MSB
- iv. Chris LaBounty, Secretary: MSB

b. Secretary LaBounty conducted a roll of the screening board members:

- i. District 1 Jason Fisher, International Falls (remote)
- ii. District 2 Sam Anderson, Bemidji
- iii. District 3 Nick Preisler, Saint Michael
- iv. District 4 Brian Yavarow, Alexandria
- v. Metro West Chris LaBounty, Maple Grove
- vi. District 6 Brian DeFrang, Winona
- vii. District 7 Joe Stadheim, New Ulm (remote)
- viii. District 8 Mike Amborn, Montevideo
- ix. Metro East Zach Johnson, Lakeville
- x. Duluth Cindy Voigt
- xi. Minneapolis Jenifer Hager
- xii. Rochester Dillon Dombrovski
- xiii. St. Paul Nick Peterson

Heiser asked others to introduce themselves including:

c. Alternates in attendance:

- i. District 7 Nate Willey, Waseca (alternate)
- ii. Metro-East Chris Hartzell, Woodbury (alternate)
- iii. Metro-West Julie Long, Bloomington (alternate) (remote)

d. Department of Transportation personnel:

- i. Kristine Elwood State Aid Engineer
- ii. Ted Schoenecker Assistant Division Director State Aid
- iii. Jay Owens Office Director State Aid
- iv. Marc Briese Programs Engineer State Aid
- v. Derek Fredrickson District 1 State Aid Engineer (remote)
- vi. Angie Tomovic District 3 State Aid Engineer
- vii. Nathan Gannon District 4 State Aid Engineer
- viii. Fausto Cabral District 6 State Aid Engineer

- ix. Willy Rabenberg District 7 State Aid Engineer
- x. Todd Broadwell District 8 State Aid Engineer (remote)
- xi. Dan Erickson Metro State Aid Engineer
- xii. Kim Delarosa Needs Section Supervisor (remote)

e. Others in Attendance:

- i. Chad Millner, Chair: Needs Study Subcommittee (NSS)
- ii. Marc Culver, Chair: Legislative Committee
- iii. Kyle Wallace, Minneapolis
- iv. Mike Van Beusekom, St. Paul
- v. Michael Thompson (past chair)
- vi. Mark DuChene (past chair)
- vii. Layne Otteson (NSS)
- viii. Tom Trowbridge (NSS) (remote)

II. Review of the 2025 Municipal Screening Board Data book (Lanoux)

- a. Lanoux provided introductory information and shared that Julie Long, Metro-West Alternate would be moving into the Metro-West position beginning in the fall with Secretary LaBounty filling both roles this screening board.
- b. Lanoux pointed the group to the minutes (page 6-10) and Chair Heiser called a motion to accept the minutes. **(Motion by Voigt/ Second by Preisler) – Passes Unanimously.**
- c. Lanoux reviewed unit price recommendations. This year’s recommendation was primarily inflation based. Based on pre-screening there were questions about traffic signals, storm sewer, and sidewalk.
- d. There were questions from several people at pre-screening board meetings about whether traffic signal unit cost was low. Lanoux provided an overview of how rates were set last year. MSAS signals were based on small or medium intersection cost data from MnDOT’s traffic engineering dept. Additionally, the Needs Unit had done a short cost study on 4 signal projects on the CSAH / MSAS system
 - i. Johnson shared that the project included from Lakeville did not include pre-procurement of the signal. Voigt and Peterson noted that we should make sure that the costs shown for this item don’t include cities doing pre-procurement of signal or signal cabinet.
 - ii. Hager asked how projects were selected for establishing the amount. Lanoux shared history on how it had been done and that if the needs study subcommittee might need to re-review for the following year.
 - iii. Preisler asked if pre-procurement was state aid eligible and shared discussion from District 3 pre-screening meeting. This discussion focused on the purpose of keeping these defensible and Lanoux confirmed this from previous NSS taskforce discussions. Hager, Johnson, and Dombrowski agreed and added that these help provide accurate information about our system needs.
 - iv. Chair Heiser led a discussion about different options the screening board could take including accepting recommendations and directing the NSS review signals as part of next year’s review.

- v. Voigt asked why this is rounded to a larger amount where others are accurate. She provided feedback that this might need further study. Thompson agreed and also noted that different cities may have different average sized intersections.
- e. Lanoux reviewed how storm sewer is calculated and that this generally comes from the MnDOT hydraulics office and looks both at new and rebuilding. He shared the history of these decisions.
- f. Lanoux noted that he shared that sidewalk unit costs have been increasing more than other units. The sidewalk portion on page 20 looks large but noted that when you add the individual portions of roadway together it is still the largest section.
- g. Lanoux shared that the balance floor has moved up to \$3 Million so cities can have a larger balance. When looking at the overall construction allotment historically more money was distributed than was in the account at the end. This has changed since the screening board changed the floor.

III. Other Discussion items

- a. Elwood shared information about a federal letter received about the new federal agreement language specific to competitive grants (RAISE, INFRA, etc). At this time this does not seem to impact congressionally directed funding.
 - i. MnDOT previously provided an email to cities about a letter received from Secretary of Transportation Duffy about discretionary grants and a follow-up email about the state entering a lawsuit on this order.
 - ii. These competitive grants go through MnDOT, but due to current litigation MnDOT may not be able to sign these agreements with FHWA. If existing grants need to be reapproved this could be a federal action. This includes advanced construction agreements.
 - iii. FHWA is focused on paying bills and executing grants as best they can with staffing levels.
- b. Chair Heiser kicked off the legislative update by noting that no deal was made by the May 19th deadline.
 - i. Elwood shared that the next deadline is believed to be June 1st when the state would need to notice staff of potential shutdown. The transportation bill did not get passed. If not approved this could be effective July 1st. Voigt asked if the MnDOT spec was changed to allow contractors to work and be reimbursed following. Elwood and Schoenecker shared what they knew from the last event.
 - ii. CEAM legislative chair Culver shared a list of bills which were passed, which were yet to be acted on, and which committees have not met yet.
 - iii. Culver testified on behalf of CEAM on the cost participation policy and has followed up with senators on this. CEAM has made good progress working with MAC on verbiage around state aid standards which has been a tricky issue at the legislature and amongst members. The proposal is to keep the state aid

standards, to commit to updating these standards more regularly, and to allow the facility design guide as a standard. This included not making the variance process more complicated.

- iv. The current version of the cost participation policy bill is that MnDOT must provide a report to the legislature and the changes must be made by March 2026. Heiser (St. Louis Park), Zimmerman (Moorhead), and Long (Bloomington) are representing the cities on the MnDOT working group. Heiser provided an update on the status of these reviews including the timing of notice for projects, price on projects, and payments on projects.
- v. Culver shared that he will be working on a more focused effort on determining the legislative priorities for the following legislative session. He asked the screening board members to have discussions at their fall pre-screening board meetings. The plan will be for CEAM to have a legislative agenda. Our CEAM lobbyist will be at the fall screening board meeting. Leonard asked if they could bring up ideas at the meeting on what might come up from legislators.
- c. Heiser ask for any other topics from the group. None were shared.

IV. Chair Heiser entertained a motion to adjourn until 8:30 Wednesday morning. (Motion by Dombrovski/ Second by Johnson) – Passes Unanimously.

Meeting adjured 2:10pm.

Wednesday, May 21, 2025

- I. **Chair Heiser called the meeting to order at 8:32am**
- II. Chair Heiser and Lanoux asked the group for feedback on the items discussed yesterday or the unit price recommendations (page 22).
 - a. Hager asked about traffic signals and what is defined as a small vs medium intersection. Lanoux shared that small is for 2 lane undivided or 4 lane TH with 2 local legs and Medium includes 4 lane divided.
 - b. Voigt commented that the small seems underpriced related to her experience. Lanoux commented that this was for a basic signal. Hager asked for more details on what a basic signal.
 - c. Peterson shared that St. Paul's low cost for signals without controller cabinets was over \$300,000 and commented that this could be looked at more regularly.
 - d. Stadheim noted that this could take a similar approach to street lighting where it's tied to AADT. Recommended moving forward with current recommendations, but having the group look at a change in approach for next year. Lanoux noted that signals used to be based on per mile basis with AADT tied to it, but that it also gave signal needs to roads that didn't have them. The NSTF changed it to a "by signal" approach.
 - e. Lanoux and Delarosa shared that it is typical to review and approve the recommendation, but there is time to review just signal costs before the fall meeting. Johnson thought that an approach could be to have the NSS

review what is included and if the cost is accurate. Peterson concurred.
Chair Heiser summarized comments received and options

- f. Motion was made to have the NSS meet to review the costs used for developing the traffic signal unit prices and bring a recommendation back to the screening board in the fall. **(Motion by Hager/Second by Voigt).** Chair Heiser took a roll call vote of the membership. **Passes Unanimously.**
 - g. Motion was made to accept all of the unit prices excluding traffic signals. **(Motion by Johnson/Second by Preiser).** Chair Heiser took a roll call vote of the membership. **Passes Unanimously.**
- III. No additional topics were brought up by the group.
 - IV. Chair Heiser thanked member of the NSS, MSB, State Aid members, past presidents, and other in attendance.
 - V. The Fall Screening Board will be on Oct 28th & 29th and location will be set in mid-July. There was a reminder on reimbursement for milage and room
 - VI. **Expense Reports**
 - a. Find the report on our website. Nancy is here if you have questions. Paper copies are available here.
 - VII. **Chair Heiser entertained a motion to adjourn (Motion by DeFrang/Second by Peterson) – Passed Unanimously.**

Meeting adjured at 8:54am

Submitted,



Chris LaBounty, PE
Municipal Screening Board Secretary
Maple Grove Public Works/Engineer Director,

NOTES ON POPULATION DATA

Fifty percent of the total apportionment is distributed on prorated share of population. The State Demographer & Metropolitan Council released their 2024 population estimates in July of 2025. It's these figures, or the 2020 Federal Census population figures (whichever are greater), that provide the basis for each city's upcoming 2026 apportionment.

As of 2025, there are 155 MSAS cities. Their overall population has increased by 2.8% since the 2020 Federal Census.

Seven cities have had population increases over 15.0% since the 2020 Federal Census: Those cities are Carver (20.6%), Corcoran (39.5%), Dayton (49.2%), Lake Elmo (28.2%), Otsego (19.2%), Rogers (21.8%) and St. Michael (19.3%).

Four cities had population increases of over 5.0% in just the last year: Corcoran (7.6%), Dayton (7.4%), Delano (5.2%), and Rogers (8.4%).

Seven cities have seen a population decrease of at least -2.0% since the 2020 census.

The cities of Lindstrom, & Luverne have populations under 5,000. These cities remain eligible to be included in the MSAS distribution. (Minnesota Statute 162.09 subd.4)

The city of Chisholm's population has been under 5000 since the last federal census. As of this printing, the city won't be MSAS eligible after calendar year 2025.

The City of North Oaks has a population of 5,733. All residential roads in North Oaks are private roads, so the city is unable to establish a Municipal State Aid Street System. North Oaks is not a MSAS city as of this time.

To Become an MSAS Eligible City

For a city that is not currently receiving a MSAS fund apportionment: If their population total from the latest decennial census is at least 5,000, or a population estimate from either the Metropolitan Council or State Demographer, estimates that their population is at least 5,000, the city becomes MSAS eligible.

There are 155 MSAS cities. Baldwin Township (Sherburne County) incorporated late last year - and then the new City of Baldwin became our newest MSAS city (pop. 7087).

To Be Dropped as an MSAS City

For a city to be *dropped* from the MSAS eligible list, the following scenario must occur:

- 1) The decennial census must show that a city's population has dropped below 5,000.
- 2) Through the calendar year ending in "5" after the census, annual estimates must show a city's population has stayed below 5000. (see MS 162.09 subd.4)

2025 POPULATION SUMMARY

Populations used for 2026 allocations are based on the 2020 Federal Census or the most recent State Demographer / Met Council estimates, **whichever are greater**

| Municipality | 2024 | | | | | |
|------------------|-------------|---|---|---|--|--|
| | 2020 Census | Population used for the last Allocation | Population Estimates (Released July 2025) | Population to be used for 2026 Allocation | % Change in Population used for 2025 & 2026 Allocation | % Change in Population since the 2020 census |
| Albert Lea | 18,492 | 18,492 | 18,180 | 18,492 | 0.0% | -1.7% |
| Albertville | 7,896 | 8,542 | 8,569 | 8,569 | 0.3% | 8.5% |
| Alexandria | 14,335 | 15,000 | 14,998 | 14,998 | 0.0% | 4.6% |
| Andover | 32,601 | 32,601 | 32,596 | 32,601 | 0.0% | 0.0% |
| Anoka | 17,921 | 18,178 | 18,402 | 18,402 | 1.2% | 2.7% |
| Apple Valley | 56,374 | 56,374 | 56,361 | 56,374 | 0.0% | 0.0% |
| Arden Hills | 9,939 | 9,939 | 10,195 | 10,195 | 2.6% | 2.6% |
| Austin | 26,174 | 26,379 | 26,915 | 26,915 | 2.0% | 2.8% |
| Baldwin ** | | 7,030 | 7,087 | 7,087 | 0.8% | |
| Baxter | 8,612 | 8,885 | 8,902 | 8,902 | 0.2% | 3.4% |
| Becker | 4,877 | 5,042 | 5,221 | 5,221 | 3.6% | 7.1% |
| Belle Plaine | 7,395 | 7,456 | 7,455 | 7,455 | 0.0% | 0.8% |
| Bemidji | 14,574 | 15,637 | 15,707 | 15,707 | 0.4% | 7.8% |
| Big Lake | 11,686 | 12,524 | 12,773 | 12,773 | 2.0% | 9.3% |
| Blaine | 70,222 | 73,546 | 75,933 | 75,933 | 3.2% | 8.1% |
| Bloomington | 89,987 | 91,537 | 91,975 | 91,975 | 0.5% | 2.2% |
| Brainerd | 14,395 | 14,670 | 14,680 | 14,680 | 0.1% | 2.0% |
| Brooklyn Center | 33,782 | 33,982 | 34,409 | 34,409 | 1.3% | 1.9% |
| Brooklyn Park | 86,478 | 86,478 | 84,753 | 86,478 | 0.0% | -2.0% |
| Buffalo | 16,168 | 16,611 | 16,815 | 16,815 | 1.2% | 4.0% |
| Burnsville | 64,317 | 65,327 | 65,696 | 65,696 | 0.6% | 2.1% |
| Byron | 6,312 | 6,688 | 6,721 | 6,721 | 0.5% | 6.5% |
| Cambridge | 9,611 | 10,572 | 11,039 | 11,039 | 4.4% | 14.9% |
| Carver | 5,829 | 6,772 | 7,029 | 7,029 | 3.8% | 20.6% |
| Champlin | 23,919 | 24,975 | 24,773 | 24,773 | -0.8% | 3.6% |
| Chanhausen | 25,947 | 25,947 | 25,979 | 25,979 | 0.1% | 0.1% |
| Chaska | 27,810 | 29,739 | 29,830 | 29,830 | 0.3% | 7.3% |
| Chisago City | 5,558 | 5,730 | 5,960 | 5,960 | 4.0% | 7.2% |
| Circle Pines | 5,025 | 5,055 | 5,019 | 5,025 | -0.6% | -0.1% |
| Cloquet | 12,568 | 12,667 | 12,621 | 12,621 | -0.4% | 0.4% |
| Columbia Heights | 21,973 | 21,973 | 21,570 | 21,973 | 0.0% | -1.8% |
| Coon Rapids | 63,599 | 63,599 | 63,331 | 63,599 | 0.0% | -0.4% |
| Corcoran | 6,185 | 8,019 | 8,631 | 8,631 | 7.6% | 39.5% |
| Cottage Grove | 38,839 | 42,648 | 43,690 | 43,690 | 2.4% | 12.5% |
| Credit River | 5,493 | 5,655 | 5,564 | 5,564 | -1.6% | 1.3% |
| Crookston | 7,482 | 7,482 | 7,339 | 7,482 | 0.0% | -1.9% |
| Crystal | 23,330 | 23,330 | 23,092 | 23,330 | 0.0% | -1.0% |
| Dayton | 7,262 | 10,086 | 10,836 | 10,836 | 7.4% | 49.2% |
| Delano | 6,484 | 7,155 | 7,528 | 7,528 | 5.2% | 16.1% |
| Detroit Lakes | 9,869 | 10,003 | 10,015 | 10,015 | 0.1% | 1.5% |
| Duluth | 86,697 | 86,788 | 87,483 | 87,483 | 0.8% | 0.9% |
| Eagan | 68,855 | 69,299 | 69,273 | 69,273 | 0.0% | 0.6% |
| East Bethel | 11,786 | 11,992 | 11,715 | 11,786 | -1.7% | -0.6% |
| East Grand Forks | 9,176 | 9,176 | 8,926 | 9,176 | 0.0% | -2.7% |
| Eden Prairie | 64,198 | 64,600 | 64,793 | 64,793 | 0.3% | 0.9% |
| Edina | 53,494 | 54,480 | 54,785 | 54,785 | 0.6% | 2.4% |
| Elk River | 25,835 | 27,232 | 27,520 | 27,520 | 1.1% | 6.5% |
| Elko New Market | 4,846 | 5,200 | 5,250 | 5,250 | 1.0% | 8.3% |
| Fairmont | 10,487 | 10,487 | 10,226 | 10,487 | 0.0% | -2.5% |

| Municipality | 2020 Census | Population used for the last Allocation | 2024 | | % Change in Population used for 2025 & 2026 Allocation | % Change in Population since the 2020 census |
|---------------------|----------------|--|--|--|---|---|
| | | | Population Estimates (Released July 2025) | Population to be used for 2026 Allocation | | |
| Falcon Heights | 5,369 | 5,640 | 5,581 | 5,581 | -1.0% | 3.9% |
| Faribault | 24,453 | 24,453 | 24,628 | 24,628 | 0.7% | 0.7% |
| Farmington | 23,632 | 23,895 | 24,361 | 24,361 | 2.0% | 3.1% |
| Fergus Falls | 14,119 | 14,144 | 14,188 | 14,188 | 0.3% | 0.5% |
| Forest Lake | 20,611 | 21,502 | 21,411 | 21,411 | -0.4% | 3.9% |
| Fridley | 29,590 | 30,258 | 29,958 | 29,958 | -1.0% | 1.2% |
| Glencoe | 5,744 | 5,744 | 5,676 | 5,744 | 0.0% | -1.2% |
| Golden Valley | 22,552 | 22,552 | 22,214 | 22,552 | 0.0% | -1.5% |
| Grand Rapids | 11,126 | 11,183 | 11,205 | 11,205 | 0.2% | 0.7% |
| Ham Lake | 16,464 | 16,494 | 16,443 | 16,464 | -0.2% | -0.1% |
| Hastings | 22,154 | 22,470 | 23,133 | 23,133 | 3.0% | 4.4% |
| Hermantown | 10,221 | 10,555 | 10,408 | 10,408 | -1.4% | 1.8% |
| Hibbing | 16,214 | 16,214 | 16,015 | 16,214 | 0.0% | -1.2% |
| Hopkins | 19,079 | 19,079 | 18,532 | 19,079 | 0.0% | -2.9% |
| Hugo | 15,766 | 17,044 | 17,354 | 17,354 | 1.8% | 10.1% |
| Hutchinson | 14,599 | 14,828 | 14,910 | 14,910 | 0.6% | 2.1% |
| International Falls | 5,802 | 5,802 | 5,539 | 5,802 | 0.0% | -4.5% |
| Inver Grove Heights | 35,801 | 36,219 | 36,596 | 36,596 | 1.0% | 2.2% |
| Isanti | 6,804 | 7,386 | 7,511 | 7,511 | 1.7% | 10.4% |
| Jordan | 6,656 | 7,022 | 7,197 | 7,197 | 2.5% | 8.1% |
| Kasson | 6,851 | 7,140 | 7,220 | 7,220 | 1.1% | 5.4% |
| LaCrescent | 5,276 | 5,276 | 5,254 | 5,276 | 0.0% | -0.4% |
| Lake City | 5,252 | 5,518 | 5,471 | 5,471 | -0.9% | 4.2% |
| Lake Elmo | 11,335 | 14,033 | 14,529 | 14,529 | 3.5% | 28.2% |
| Lakeville | 69,490 | 75,217 | 76,746 | 76,746 | 2.0% | 10.4% |
| Lindstrom * | 4,888 | 5,000 | 4,957 | 5,000 | 0.0% | 1.4% |
| Lino Lakes | 21,399 | 22,322 | 22,562 | 22,562 | 1.1% | 5.4% |
| Litchfield | 6,624 | 6,624 | 6,593 | 6,624 | 0.0% | -0.5% |
| Little Canada | 10,819 | 10,819 | 10,701 | 10,819 | 0.0% | -1.1% |
| Little Falls | 9,140 | 9,140 | 9,213 | 9,213 | 0.8% | 0.8% |
| Luverne * | 4,946 | 5,000 | 4,929 | 5,000 | 0.0% | -0.3% |
| Mahtomedi | 8,138 | 8,206 | 8,382 | 8,382 | 2.1% | 3.0% |
| Mankato | 44,488 | 45,995 | 46,455 | 46,455 | 1.0% | 4.4% |
| Maple Grove | 70,253 | 71,676 | 71,988 | 71,988 | 0.4% | 2.5% |
| Maplewood | 42,088 | 42,088 | 42,027 | 42,088 | 0.0% | -0.1% |
| Marshall | 13,628 | 13,897 | 14,029 | 14,029 | 1.0% | 2.9% |
| Medina | 6,837 | 7,580 | 7,646 | 7,646 | 0.9% | 11.8% |
| Mendota Heights | 11,744 | 11,744 | 11,923 | 11,923 | 1.5% | 1.5% |
| Minneapolis | 429,954 | 433,633 | 435,233 | 435,233 | 0.4% | 1.2% |
| Minnnetonka | 53,781 | 54,850 | 56,162 | 56,162 | 2.4% | 4.4% |
| Minnetrista | 8,262 | 8,896 | 8,930 | 8,930 | 0.4% | 8.1% |
| Montevideo | 5,398 | 5,398 | 5,327 | 5,398 | 0.0% | -1.3% |
| Monticello | 14,455 | 14,840 | 15,464 | 15,464 | 4.2% | 7.0% |
| Moorhead | 44,505 | 45,228 | 45,913 | 45,913 | 1.5% | 3.2% |
| Morris | 5,105 | 5,161 | 5,188 | 5,188 | 0.5% | 1.6% |
| Mound | 9,398 | 9,420 | 9,297 | 9,398 | -0.2% | -1.1% |
| Mounds View | 13,249 | 13,249 | 12,991 | 13,249 | 0.0% | -1.9% |
| New Brighton | 23,454 | 24,150 | 24,440 | 24,440 | 1.2% | 4.2% |
| New Hope | 21,986 | 21,986 | 21,545 | 21,986 | 0.0% | -2.0% |
| New Prague | 8,162 | 8,283 | 8,244 | 8,244 | -0.5% | 1.0% |
| New Ulm | 14,120 | 14,120 | 14,146 | 14,146 | 0.2% | 0.2% |
| North Branch | 10,787 | 11,858 | 12,159 | 12,159 | 2.5% | 12.7% |
| North Mankato | 14,275 | 14,329 | 14,490 | 14,490 | 1.1% | 1.5% |
| North St. Paul | 12,364 | 13,015 | 13,001 | 13,001 | -0.1% | 5.2% |
| Northfield | 20,790 | 21,334 | 21,648 | 21,648 | 1.5% | 4.1% |

| Municipality | 2020 Census | Population used for the last Allocation | 2024 | | % Change in Population used for 2025 & 2026 Allocation | % Change in Population since the 2020 census |
|-------------------|------------------|--|--|--|---|---|
| | | | Population Estimates (Released July 2025) | Population to be used for 2026 Allocation | | |
| Oak Grove | 8,929 | 9,179 | 9,019 | 9,019 | -1.7% | 1.0% |
| Oakdale | 28,303 | 28,303 | 28,407 | 28,407 | 0.4% | 0.4% |
| Orono | 8,315 | 8,383 | 8,382 | 8,382 | 0.0% | 0.8% |
| Otsego | 19,966 | 23,132 | 23,790 | 23,790 | 2.8% | 19.2% |
| Owatonna | 26,420 | 26,647 | 26,735 | 26,735 | 0.3% | 1.2% |
| Plymouth | 81,026 | 81,026 | 80,038 | 81,026 | 0.0% | -1.2% |
| Princeton | 4,819 | 5,388 | 5,421 | 5,421 | 0.6% | 12.5% |
| Prior Lake | 27,617 | 28,915 | 29,057 | 29,057 | 0.5% | 5.2% |
| Ramsey | 27,646 | 28,899 | 29,143 | 29,143 | 0.8% | 5.4% |
| Red Wing | 16,547 | 16,675 | 16,713 | 16,713 | 0.2% | 1.0% |
| Redwood Falls | 5,102 | 5,102 | 5,036 | 5,102 | 0.0% | -1.3% |
| Richfield | 36,994 | 38,678 | 38,482 | 38,482 | -0.5% | 4.0% |
| Robbinsdale | 14,646 | 14,945 | 14,924 | 14,924 | -0.1% | 1.9% |
| Rochester | 121,395 | 122,969 | 124,220 | 124,220 | 1.0% | 2.3% |
| Rogers | 13,295 | 14,934 | 16,190 | 16,190 | 8.4% | 21.8% |
| Rosemount | 25,650 | 26,965 | 27,769 | 27,769 | 3.0% | 8.3% |
| Roseville | 36,254 | 36,254 | 36,305 | 36,305 | 0.1% | 0.1% |
| Sartell | 19,351 | 19,673 | 19,955 | 19,955 | 1.4% | 3.1% |
| Sauk Rapids | 13,862 | 13,862 | 13,893 | 13,893 | 0.2% | 0.2% |
| Savage | 32,465 | 33,159 | 33,262 | 33,262 | 0.3% | 2.5% |
| Shakopee | 43,698 | 46,037 | 46,660 | 46,660 | 1.4% | 6.8% |
| Shoreview | 26,921 | 27,369 | 27,616 | 27,616 | 0.9% | 2.6% |
| Shorewood | 7,783 | 7,958 | 7,952 | 7,952 | -0.1% | 2.2% |
| South St. Paul | 20,759 | 20,759 | 20,680 | 20,759 | 0.0% | -0.4% |
| Spring Lake Park | 7,188 | 7,360 | 7,496 | 7,496 | 1.8% | 4.3% |
| St. Anthony | 9,257 | 9,978 | 9,956 | 9,956 | -0.2% | 7.6% |
| St. Cloud | 68,881 | 71,321 | 72,614 | 72,614 | 1.8% | 5.4% |
| St. Francis | 8,142 | 8,585 | 8,563 | 8,563 | -0.3% | 5.2% |
| St. Joseph | 7,029 | 7,029 | 7,169 | 7,169 | 2.0% | 2.0% |
| St. Louis Park | 50,010 | 50,010 | 49,321 | 50,010 | 0.0% | -1.4% |
| St. Michael | 18,235 | 21,075 | 21,752 | 21,752 | 3.2% | 19.3% |
| St. Paul | 311,527 | 311,527 | 313,375 | 313,375 | 0.6% | 0.6% |
| St. Paul Park | 5,544 | 5,544 | 5,360 | 5,544 | 0.0% | -3.3% |
| St. Peter | 12,066 | 12,066 | 12,198 | 12,198 | 1.1% | 1.1% |
| Stewartville | 6,687 | 6,738 | 6,729 | 6,729 | -0.1% | 0.6% |
| Stillwater | 19,394 | 19,426 | 19,460 | 19,460 | 0.2% | 0.3% |
| Thief River Falls | 8,749 | 8,749 | 8,678 | 8,749 | 0.0% | -0.8% |
| Vadnais Heights | 12,912 | 13,025 | 13,242 | 13,242 | 1.7% | 2.6% |
| Victoria | 10,546 | 11,916 | 12,264 | 12,264 | 2.9% | 16.3% |
| Virginia | 8,421 | 8,421 | 8,304 | 8,421 | 0.0% | -1.4% |
| Waconia | 13,033 | 14,056 | 14,021 | 14,021 | -0.2% | 7.6% |
| Waite Park | 8,341 | 8,354 | 8,459 | 8,459 | 1.3% | 1.4% |
| Waseca | 9,229 | 9,267 | 9,061 | 9,229 | -0.4% | -1.8% |
| West St. Paul | 20,615 | 21,472 | 21,390 | 21,390 | -0.4% | 3.8% |
| White Bear Lake | 24,883 | 24,883 | 24,372 | 24,883 | 0.0% | -2.1% |
| Willmar | 21,015 | 21,410 | 21,991 | 21,991 | 2.7% | 4.6% |
| Winona | 25,948 | 25,948 | 26,303 | 26,303 | 1.4% | 1.4% |
| Woodbury | 75,102 | 78,740 | 81,347 | 81,347 | 3.3% | 8.3% |
| Worthington | 13,947 | 13,947 | 13,742 | 13,947 | 0.0% | -1.5% |
| Wyoming | 8,032 | 8,147 | 8,196 | 8,196 | 0.6% | 2.0% |
| Zimmerman | 6,189 | 6,715 | 6,731 | 6,731 | 0.2% | 8.8% |
| Total | 4,108,151 | 4,207,008 | 4,225,182 | 4,236,992 | 0.7% | 2.8% |

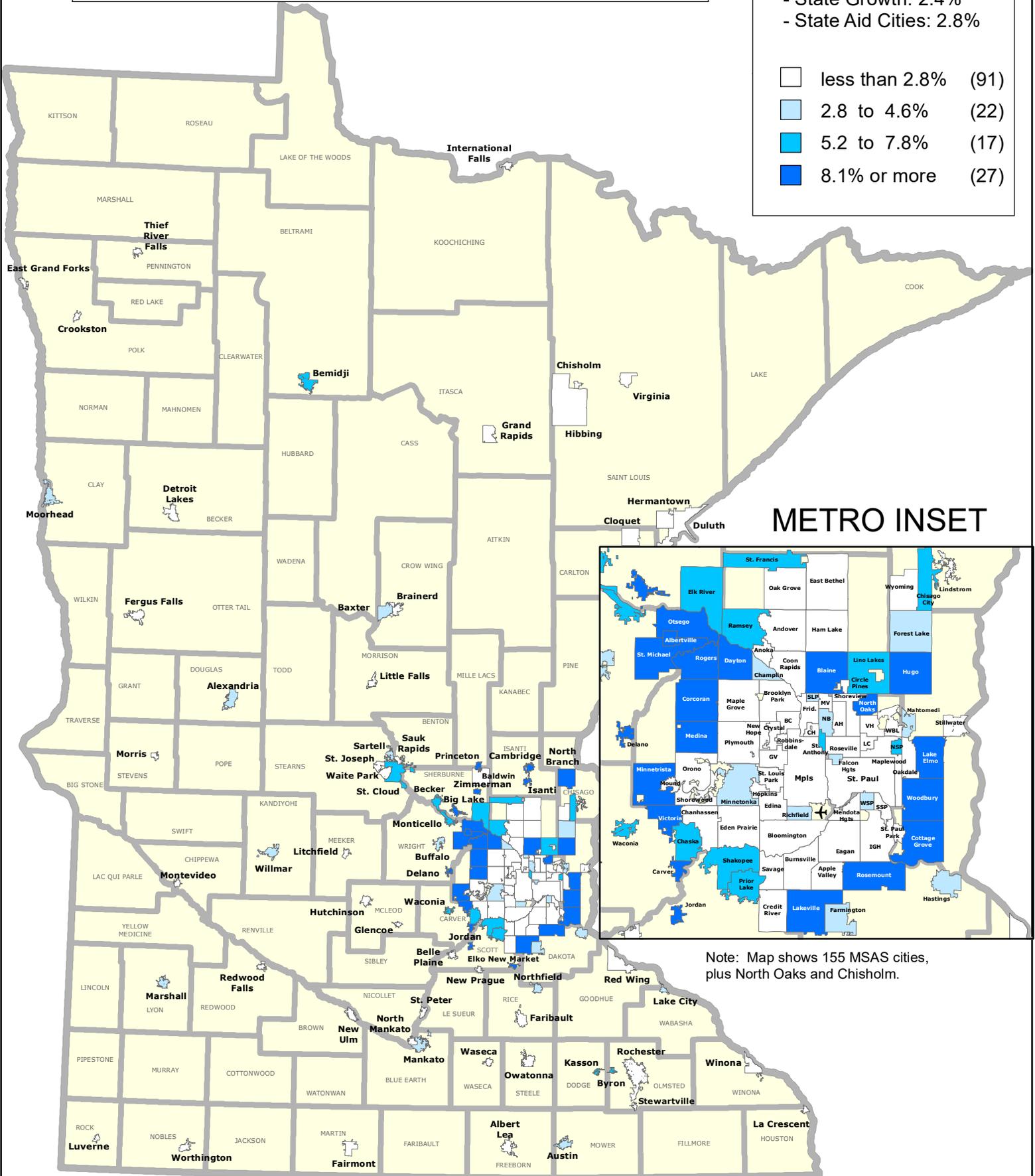
* population deemed to be 5000. MS 162.09, Subd 4. ** Baldwin was a new incorporation in 2024.

Note: Population figures for Chishom are not in spreadsheet, but included in State Average growth since 2020.

Percentage Change in Population for State Aid Cities, 2020 - 2024

Legend

- State Growth: 2.4%
 - State Aid Cities: 2.8%
- | | | |
|---|----------------|------|
| | less than 2.8% | (91) |
| | 2.8 to 4.6% | (22) |
| | 5.2 to 7.8% | (17) |
| | 8.1% or more | (27) |



Note: Map shows 155 MSAs cities, plus North Oaks and Chisholm.

MSAS POPULATION & ALLOCATIONS

Fifty percent of the total apportionment is distributed on a prorated share of each city's population. The Met Council / State Demographer's most recent population estimates were released in July 2025 and will be used to determine each city's share of the 2026 population apportionment. (note: 2020 Federal Census populations are used if they are greater than a city's most recent population estimate).

Any adjustments made to the population estimates in this report would be released in December 2025. Potential changes would be minor and presented in the January 2026 apportionment book. Changes could include population adjustments due to annexations, detachments, or any other minor revisions made by the State Demographer.

The distribution amount for the 2025 population apportionment was \$128,051,338. Using this same amount for 2026, each city would earn approximately \$30.22 per capita (a 22 cent drop from last year). This projection will be revised when the actual revenue for the 2026 apportionment becomes available in January.

TENTATIVE 2026 POPULATION ALLOCATIONS

| Municipality | Population used for 2025 | Population used for 2026 | 2025 Population Allocations | 2026 Population Allocations | Allocation Difference | Allocation % Change |
|-----------------|--------------------------|--------------------------|-----------------------------|-----------------------------|-----------------------|---------------------|
| Albert Lea | 18,492 | 18,492 | \$562,853 | \$558,869 | (\$3,984) | (0.7) |
| Albertville | 8,542 | 8,569 | 259,998 | 258,974 | (1,024) | (0.4) |
| Alexandria | 15,000 | 14,998 | 456,564 | 453,273 | (3,291) | (0.7) |
| Andover | 32,601 | 32,601 | 992,297 | 985,275 | (7,022) | (0.7) |
| Anoka | 18,178 | 18,402 | 553,295 | 556,149 | 2,854 | 0.5 |
| Apple Valley | 56,374 | 56,374 | 1,715,890 | 1,703,748 | (12,142) | (0.7) |
| Arden Hills | 9,939 | 10,195 | 302,520 | 308,116 | 5,596 | 1.8 |
| Austin | 26,379 | 26,915 | 802,914 | 813,431 | 10,517 | 1.3 |
| Baldwin | 7,030 | 7,087 | 213,977 | 214,185 | 208 | 0.1 |
| Baxter | 8,885 | 8,902 | 270,438 | 269,038 | (1,400) | (0.5) |
| Becker | 5,042 | 5,221 | 153,467 | 157,790 | 4,323 | 2.8 |
| Belle Plaine | 7,456 | 7,455 | 226,943 | 225,307 | (1,636) | (0.7) |
| Bemidji | 15,637 | 15,707 | 475,953 | 474,701 | (1,252) | (0.3) |
| Big Lake | 12,524 | 12,773 | 381,201 | 386,029 | 4,828 | 1.3 |
| Blaine | 73,546 | 75,933 | 2,238,566 | 2,294,864 | 56,298 | 2.5 |
| Bloomington | 91,537 | 91,975 | 2,786,169 | 2,779,689 | (6,480) | (0.2) |
| Brainerd | 14,670 | 14,680 | 446,520 | 443,662 | (2,858) | (0.6) |
| Brooklyn Center | 33,982 | 34,409 | 1,034,331 | 1,039,917 | 5,586 | 0.5 |
| Brooklyn Park | 86,478 | 86,478 | 2,632,185 | 2,613,558 | (18,627) | (0.7) |
| Buffalo | 16,611 | 16,815 | 505,599 | 508,187 | 2,588 | 0.5 |
| Burnsville | 65,327 | 65,696 | 1,988,399 | 1,985,479 | (2,920) | (0.1) |
| Byron | 6,688 | 6,721 | 203,567 | 203,124 | (443) | (0.2) |
| Cambridge | 10,572 | 11,039 | 321,787 | 333,623 | 11,836 | 3.7 |

| Municipality | Population used for 2025 | Population used for 2026 | 2025 Population Allocations | 2026 Population Allocations | Allocation Difference | Allocation % Change |
|---------------------|---------------------------------|---------------------------------|------------------------------------|------------------------------------|------------------------------|----------------------------|
| Carver | 6,772 | 7,029 | \$206,124 | \$212,432 | \$6,308 | 3.1 |
| Champlin | 24,975 | 24,773 | 760,180 | 748,695 | (11,485) | (1.5) |
| Chanhassen | 25,947 | 25,979 | 789,765 | 785,143 | (4,622) | (0.6) |
| Chaska | 29,739 | 29,830 | 905,185 | 901,529 | (3,656) | (0.4) |
| Chisago City | 5,730 | 5,960 | 174,408 | 180,124 | 5,716 | 3.3 |
| Circle Pines | 5,055 | 5,025 | 153,862 | 151,867 | (1,995) | (1.3) |
| Cloquet | 12,667 | 12,621 | 385,553 | 381,435 | (4,118) | (1.1) |
| Columbia Heights | 21,973 | 21,973 | 668,806 | 664,073 | (4,733) | (0.7) |
| Coon Rapids | 63,599 | 63,599 | 1,935,803 | 1,922,103 | (13,700) | (0.7) |
| Corcoran | 8,019 | 8,631 | 244,079 | 260,848 | 16,769 | 6.9 |
| Cottage Grove | 42,648 | 43,690 | 1,298,104 | 1,320,409 | 22,305 | 1.7 |
| Credit River | 5,655 | 5,564 | 172,125 | 168,156 | (3,969) | (2.3) |
| Crookston | 7,482 | 7,482 | 227,734 | 226,123 | (1,611) | (0.7) |
| Crystal | 23,330 | 23,330 | 710,110 | 705,085 | (5,025) | (0.7) |
| Dayton | 10,086 | 10,836 | 306,994 | 327,488 | 20,494 | 6.7 |
| Delano | 7,155 | 7,528 | 217,781 | 227,513 | 9,732 | 4.5 |
| Detroit Lakes | 10,003 | 10,015 | 304,468 | 302,676 | (1,792) | (0.6) |
| Duluth | 86,788 | 87,483 | 2,641,621 | 2,643,931 | 2,310 | 0.1 |
| Eagan | 69,299 | 69,273 | 2,109,297 | 2,093,584 | (15,713) | (0.7) |
| East Bethel | 11,992 | 11,786 | 365,008 | 356,199 | (8,809) | (2.4) |
| East Grand Forks | 9,176 | 9,176 | 279,296 | 277,319 | (1,977) | (0.7) |
| Eden Prairie | 64,600 | 64,793 | 1,966,271 | 1,958,189 | (8,082) | (0.4) |
| Edina | 54,480 | 54,785 | 1,658,242 | 1,655,725 | (2,517) | (0.2) |
| Elk River | 27,232 | 27,520 | 828,877 | 831,716 | 2,839 | 0.3 |
| Elko New Market | 5,200 | 5,250 | 158,276 | 158,667 | 391 | 0.2 |
| Fairmont | 10,487 | 10,487 | 319,199 | 316,941 | (2,258) | (0.7) |
| Falcon Heights | 5,640 | 5,581 | 171,668 | 168,670 | (2,998) | (1.7) |
| Faribault | 24,453 | 24,628 | 744,291 | 744,313 | 22 | 0.0 |
| Farmington | 23,895 | 24,361 | 727,307 | 736,244 | 8,937 | 1.2 |
| Fergus Falls | 14,144 | 14,188 | 430,510 | 428,793 | (1,717) | (0.4) |
| Forest Lake | 21,502 | 21,411 | 654,470 | 647,088 | (7,382) | (1.1) |
| Fridley | 30,258 | 29,958 | 920,982 | 905,398 | (15,584) | (1.7) |
| Glencoe | 5,744 | 5,744 | 174,834 | 173,596 | (1,238) | (0.7) |
| Golden Valley | 22,552 | 22,552 | 686,429 | 681,572 | (4,857) | (0.7) |
| Grand Rapids | 11,183 | 11,205 | 340,384 | 338,640 | (1,744) | (0.5) |
| Ham Lake | 16,494 | 16,464 | 502,038 | 497,579 | (4,459) | (0.9) |
| Hastings | 22,470 | 23,133 | 683,933 | 699,131 | 15,198 | 2.2 |
| Hermantown | 10,555 | 10,408 | 321,269 | 314,553 | (6,716) | (2.1) |
| Hibbing | 16,214 | 16,214 | 493,516 | 490,023 | (3,493) | (0.7) |
| Hopkins | 19,079 | 19,079 | 580,719 | 576,610 | (4,109) | (0.7) |
| Hugo | 17,044 | 17,354 | 518,779 | 524,477 | 5,698 | 1.1 |
| Hutchinson | 14,828 | 14,910 | 451,329 | 450,613 | (716) | (0.2) |
| International Falls | 5,802 | 5,802 | 176,599 | 175,349 | (1,250) | (0.7) |
| Inver Grove Hgts | 36,219 | 36,596 | 1,102,420 | 1,106,013 | 3,593 | 0.3 |
| Isanti | 7,386 | 7,511 | 224,812 | 226,999 | 2,187 | 1.0 |
| Jordan | 7,022 | 7,197 | 213,733 | 217,509 | 3,776 | 1.8 |
| Kasson | 7,140 | 7,220 | 217,325 | 218,204 | 879 | 0.4 |
| LaCrescent | 5,276 | 5,276 | 160,589 | 159,452 | (1,137) | (0.7) |

| Municipality | Population used for 2025 | Population used for 2026 | 2025 Population Allocations | 2026 Population Allocations | Allocation Difference | Allocation % Change |
|---------------------|---------------------------------|---------------------------------|------------------------------------|------------------------------------|------------------------------|----------------------------|
| Lake City | 5,518 | 5,471 | \$167,955 | \$165,346 | (\$2,609) | (1.6) |
| Lake Elmo | 14,033 | 14,529 | 427,131 | 439,099 | 11,968 | 2.8 |
| Lakeville | 75,217 | 76,746 | 2,289,427 | 2,319,435 | 30,008 | 1.3 |
| Lindstrom | 5,000 | 5,000 | 152,188 | 151,111 | (1,077) | (0.7) |
| Lino Lakes | 22,322 | 22,562 | 679,429 | 681,874 | 2,445 | 0.4 |
| Litchfield | 6,624 | 6,624 | 201,619 | 200,192 | (1,427) | (0.7) |
| Little Canada | 10,819 | 10,819 | 329,305 | 326,974 | (2,331) | (0.7) |
| Little Falls | 9,140 | 9,213 | 278,200 | 278,437 | 237 | 0.1 |
| Luverne | 5,000 | 5,000 | 152,188 | 151,111 | (1,077) | (0.7) |
| Mahtomedi | 8,206 | 8,382 | 249,771 | 253,323 | 3,552 | 1.4 |
| Mankato | 45,995 | 46,455 | 1,399,979 | 1,403,974 | 3,995 | 0.3 |
| Maple Grove | 71,676 | 71,988 | 2,181,647 | 2,175,638 | (6,009) | (0.3) |
| Maplewood | 42,088 | 42,088 | 1,281,059 | 1,271,993 | (9,066) | (0.7) |
| Marshall | 13,897 | 14,029 | 422,992 | 423,988 | 996 | 0.2 |
| Medina | 7,580 | 7,646 | 230,717 | 231,079 | 362 | 0.2 |
| Mendota Heights | 11,744 | 11,923 | 357,459 | 360,340 | 2,881 | 0.8 |
| Minneapolis | 433,633 | 435,233 | 13,198,759 | 13,153,711 | (45,048) | (0.3) |
| Minnetonka | 54,850 | 56,162 | 1,669,504 | 1,697,341 | 27,837 | 1.7 |
| Minnetrista | 8,896 | 8,930 | 270,773 | 269,884 | (889) | (0.3) |
| Montevideo | 5,398 | 5,398 | 164,302 | 163,140 | (1,162) | (0.7) |
| Monticello | 14,840 | 15,464 | 451,694 | 467,357 | 15,663 | 3.5 |
| Moorhead | 45,228 | 45,913 | 1,376,633 | 1,387,593 | 10,960 | 0.8 |
| Morris | 5,161 | 5,188 | 157,089 | 156,793 | (296) | (0.2) |
| Mound | 9,420 | 9,398 | 286,722 | 284,028 | (2,694) | (0.9) |
| Mounds View | 13,249 | 13,249 | 403,268 | 400,414 | (2,854) | (0.7) |
| New Brighton | 24,150 | 24,440 | 735,069 | 738,631 | 3,562 | 0.5 |
| New Hope | 21,986 | 21,986 | 669,202 | 664,466 | (4,736) | (0.7) |
| New Prague | 8,283 | 8,244 | 252,115 | 249,152 | (2,963) | (1.2) |
| New Ulm | 14,120 | 14,146 | 429,779 | 427,524 | (2,255) | (0.5) |
| North Branch | 11,858 | 12,159 | 360,929 | 367,472 | 6,543 | 1.8 |
| North Mankato | 14,329 | 14,490 | 436,141 | 437,920 | 1,779 | 0.4 |
| North St. Paul | 13,015 | 13,001 | 396,146 | 392,919 | (3,227) | (0.8) |
| Northfield | 21,334 | 21,648 | 649,356 | 654,251 | 4,895 | 0.8 |
| Oak Grove | 9,179 | 9,019 | 279,387 | 272,574 | (6,813) | (2.4) |
| Oakdale | 28,303 | 28,407 | 861,476 | 858,523 | (2,953) | (0.3) |
| Orono | 8,383 | 8,382 | 255,159 | 253,323 | (1,836) | (0.7) |
| Otsego | 23,132 | 23,790 | 704,083 | 718,987 | 14,904 | 2.1 |
| Owatonna | 26,647 | 26,735 | 811,071 | 807,991 | (3,080) | (0.4) |
| Plymouth | 81,026 | 81,026 | 2,466,239 | 2,448,786 | (17,453) | (0.7) |
| Princeton | 5,388 | 5,421 | 163,998 | 163,835 | (163) | (0.1) |
| Prior Lake | 28,915 | 29,057 | 880,104 | 878,167 | (1,937) | (0.2) |
| Ramsey | 28,899 | 29,143 | 879,617 | 880,766 | 1,149 | 0.1 |
| Red Wing | 16,675 | 16,713 | 507,547 | 505,104 | (2,443) | (0.5) |
| Redwood Falls | 5,102 | 5,102 | 155,293 | 154,194 | (1,099) | (0.7) |
| Richfield | 38,678 | 38,482 | 1,177,267 | 1,163,012 | (14,255) | (1.2) |
| Robbinsdale | 14,945 | 14,924 | 454,890 | 451,037 | (3,853) | (0.8) |
| Rochester | 122,969 | 124,220 | 3,742,884 | 3,754,205 | 11,321 | 0.3 |
| Rogers | 14,934 | 16,190 | 454,556 | 489,298 | 34,742 | 7.6 |
| Rosemount | 26,965 | 27,769 | 820,751 | 839,241 | 18,490 | 2.3 |

| Municipality | Population used for 2025 | Population used for 2026 | 2025 Population Allocations | 2026 Population Allocations | Allocation Difference | Allocation % Change |
|-------------------|--------------------------|--------------------------|-----------------------------|-----------------------------|-----------------------|---------------------|
| Roseville | 36,254 | 36,305 | \$1,103,486 | \$1,097,218 | (\$6,268) | (0.6) |
| Sartell | 19,673 | 19,955 | 598,799 | 603,085 | 4,286 | 0.7 |
| Sauk Rapids | 13,862 | 13,893 | 421,926 | 419,877 | (2,049) | (0.5) |
| Savage | 33,159 | 33,262 | 1,009,281 | 1,005,252 | (4,029) | (0.4) |
| Shakopee | 46,037 | 46,660 | 1,401,257 | 1,410,169 | 8,912 | 0.6 |
| Shoreview | 27,369 | 27,616 | 833,047 | 834,617 | 1,570 | 0.2 |
| Shorewood | 7,958 | 7,952 | 242,223 | 240,327 | (1,896) | (0.8) |
| South St. Paul | 20,759 | 20,759 | 631,855 | 627,383 | (4,472) | (0.7) |
| Spring Lake Park | 7,360 | 7,496 | 224,021 | 226,546 | 2,525 | 1.1 |
| St. Anthony | 9,978 | 9,956 | 303,707 | 300,893 | (2,814) | (0.9) |
| St. Cloud | 71,321 | 72,614 | 2,170,842 | 2,194,557 | 23,715 | 1.1 |
| St. Francis | 8,585 | 8,563 | 261,307 | 258,793 | (2,514) | (1.0) |
| St. Joseph | 7,029 | 7,169 | 213,946 | 216,663 | 2,717 | 1.3 |
| St. Louis Park | 50,010 | 50,010 | 1,522,186 | 1,511,414 | (10,772) | (0.7) |
| St. Michael | 21,075 | 21,752 | 641,473 | 657,394 | 15,921 | 2.5 |
| St. Paul | 311,527 | 313,375 | 9,482,142 | 9,470,891 | (11,251) | (0.1) |
| St. Paul Park | 5,544 | 5,544 | 168,746 | 167,552 | (1,194) | (0.7) |
| St. Peter | 12,066 | 12,198 | 367,260 | 368,651 | 1,391 | 0.4 |
| Stewartville | 6,738 | 6,729 | 205,089 | 203,365 | (1,724) | (0.8) |
| Stillwater | 19,426 | 19,460 | 591,281 | 588,125 | (3,156) | (0.5) |
| Thief River Falls | 8,749 | 8,749 | 266,299 | 264,414 | (1,885) | (0.7) |
| Vadnais Heights | 13,025 | 13,242 | 396,450 | 400,203 | 3,753 | 0.9 |
| Victoria | 11,916 | 12,264 | 362,695 | 370,645 | 7,950 | 2.2 |
| Virginia | 8,421 | 8,421 | 256,315 | 254,501 | (1,814) | (0.7) |
| Waconia | 14,056 | 14,021 | 427,831 | 423,746 | (4,085) | (1.0) |
| Waite Park | 8,354 | 8,459 | 254,276 | 255,650 | 1,374 | 0.5 |
| Waseca | 9,267 | 9,229 | 282,065 | 278,921 | (3,144) | (1.1) |
| West St. Paul | 21,472 | 21,390 | 653,557 | 646,453 | (7,104) | (1.1) |
| White Bear Lake | 24,883 | 24,883 | 757,379 | 752,020 | (5,359) | (0.7) |
| Willmar | 21,410 | 21,991 | 651,670 | 664,617 | 12,947 | 2.0 |
| Winona | 25,948 | 26,303 | 789,796 | 794,935 | 5,139 | 0.7 |
| Woodbury | 78,740 | 81,347 | 2,396,659 | 2,458,488 | 61,829 | 2.6 |
| Worthington | 13,947 | 13,947 | 424,514 | 421,509 | (3,005) | (0.7) |
| Wyoming | 8,147 | 8,196 | 247,975 | 247,701 | (274) | (0.1) |
| Zimmerman | 6,715 | 6,731 | 204,389 | 203,426 | (963) | (0.5) |
| Total | 4,207,008 | 4,236,992 | \$128,051,338 | \$128,051,338 | 0 | 0.0 |

A city's Population Allocation equals the total population apportionment amount, divided by the total population of all cities, multiplied by the city's population used for 2026.

| | | |
|-------------|-----------------------------|---------------------------|
| 2025 | <u>\$128,051,338</u> | \$30.44 per person |
| | 4,207,008 | |
| 2026 | <u>\$128,051,338</u> | \$30.22 per person |
| | 4,236,992 | |

The population increase from 2025 to 2026 for allocation purposes is **29,984** (0.7% increase overall)

- 62 Cities Increased their population allocation.
- 93 Cities Decreased their population allocation.

for the 2025 allocation, Chisholm had population of 5000 and a population allocation of \$152,188. These #'s are not in the spreadsheet, but reflected in 2025 totals

MILEAGE, NEEDS AND APPORTIONMENT

The cities' share of the *Highway User Tax Distribution Fund* will be announced in January when the Commissioner of Transportation determines the 2026 apportionment.

Allocations in this report are tentative and will be based off the 2025 total apportionment amount of **\$256,102,677**. Using last year's amount makes for a conservative January forecast and allows us to better see the effects of changes in Construction Needs.

System wide mileage increases every year. This is due to the increasing number of eligible cities and to overall growth in local street mileage.

Tentative Maintenance and Construction allocations are not provided in this report. Cities have the option of receiving a minimum of \$1,500 per mile or a percentage up to 35% of their total allocation for Maintenance. If a city desires to receive more than the minimum maintenance, or make a change to their future maintenance request, the city should inform the Municipal State Aid Needs Unit prior to **December 15th**. An email regarding Maintenance Requests will be sent to city engineers around November 1st.

MSAS MILEAGE, NEEDS, AND APPORTIONMENT 1958 to 2026

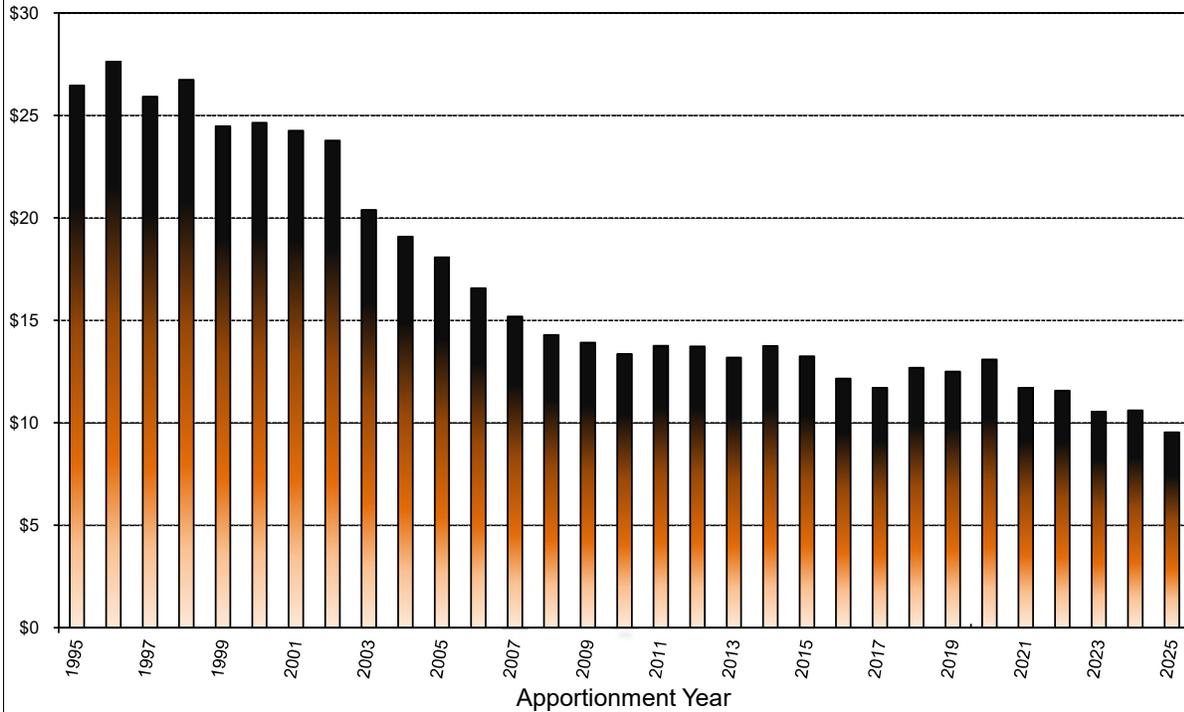
| Appt. Year | Number of Municipalities | Needs Mileage | Actual Construction Needs | Total Apportionment | Adjusted Construction Needs | Total Apportionment Per Needs Mileage | Apportionment Per \$1000 of Adjusted Needs |
|------------|--------------------------|---------------|---------------------------|---------------------|-----------------------------|---------------------------------------|--|
| 1958 | 58 | 920.40 | \$190,373,337 | \$7,286,074 | \$190,373,337 | \$7,916.20 | \$19.14 |
| 1959 | 59 | 938.36 | 195,749,800 | 8,108,428 | 195,749,800 | 8,641.06 | 20.71 |
| 1960 | 59 | 968.82 | 214,494,178 | 8,370,596 | 197,971,488 | 8,639.99 | 21.14 |
| 1961 | 77 | 1131.78 | 233,276,540 | 9,185,862 | 233,833,072 | 8,116.30 | 19.64 |
| 1962 | 77 | 1140.83 | 223,014,549 | 9,037,698 | 225,687,087 | 7,922.04 | 20.02 |
| 1963 | 77 | 1161.06 | 221,458,428 | 9,451,125 | 222,770,204 | 8,140.08 | 21.21 |
| 1964 | 77 | 1177.11 | 218,487,546 | 10,967,128 | 221,441,346 | 9,317.00 | 24.76 |
| 1965 | 77 | 1208.81 | 218,760,538 | 11,370,240 | 221,140,776 | 9,406.14 | 25.71 |
| 1966 | 80 | 1271.87 | 221,992,032 | 11,662,274 | 218,982,273 | 9,169.39 | 26.63 |
| 1967 | 80 | 1309.93 | 213,883,059 | 12,442,900 | 213,808,290 | 9,498.90 | 29.10 |
| 1968 | 84 | 1372.36 | 215,390,936 | 14,287,775 | 215,206,878 | 10,411.10 | 33.20 |
| 1969 | 86 | 1412.57 | 209,136,115 | 15,121,277 | 210,803,850 | 10,704.80 | 35.87 |
| 1970 | 86 | 1427.59 | 205,103,671 | 16,490,064 | 206,350,399 | 11,550.98 | 39.96 |
| 1971 | 90 | 1467.30 | 204,854,564 | 18,090,833 | 204,327,997 | 12,329.33 | 44.27 |
| 1972 | 92 | 1521.41 | 217,915,457 | 18,338,440 | 217,235,062 | 12,053.58 | 42.21 |
| 1973 | 94 | 1580.45 | 311,183,279 | 18,648,610 | 309,052,410 | 11,799.56 | 30.17 |
| 1974 | 95 | 1608.06 | 324,787,253 | 21,728,373 | 321,833,693 | 13,512.17 | 33.76 |
| 1975 | 99 | 1629.30 | 422,560,903 | 22,841,302 | 418,577,904 | 14,019.09 | 27.28 |
| 1976 | 101 | 1718.92 | 449,383,835 | 22,793,386 | 444,038,715 | 13,260.29 | 25.67 |
| 1977 | 101 | 1748.55 | 488,779,846 | 27,595,966 | 483,467,326 | 15,782.20 | 28.54 |
| 1978 | 104 | 1807.94 | 494,433,948 | 27,865,892 | 490,165,460 | 15,413.06 | 28.38 |
| 1979 | 106 | 1853.71 | 529,996,431 | 30,846,555 | 523,460,762 | 16,640.44 | 29.42 |
| 1980 | 106 | 1889.03 | 623,880,689 | 34,012,618 | 609,591,579 | 18,005.34 | 27.86 |
| 1981 | 109 | 1933.64 | 695,487,179 | 35,567,962 | 695,478,283 | 18,394.30 | 25.54 |
| 1982 | 105 | 1976.17 | 705,647,888 | 41,819,275 | 692,987,088 | 21,161.78 | 30.30 |

| Appt. Year | Number of Municipalities | Needs Mileage | Actual Construction Needs | Total Apportionment | Adjusted Construction Needs | Total Apportionment Per Needs Mileage | Apportionment Per \$1000 of Adjusted Needs |
|------------|--------------------------|---------------|---------------------------|---------------------|-----------------------------|---------------------------------------|--|
| 1983 | 106 | 2022.37 | \$651,402,395 | \$46,306,272 | \$631,554,858 | \$22,897.03 | 36.55 |
| 1984 | 106 | 2047.23 | 635,420,700 | 48,580,190 | 613,448,456 | 23,729.72 | 39.70 |
| 1985 | 107 | 2110.52 | 618,275,930 | 56,711,674 | 589,857,835 | 26,870.95 | 48.20 |
| 1986 | 107 | 2139.42 | 552,944,830 | 59,097,819 | 543,890,225 | 27,623.29 | 54.30 |
| 1987 | 107 | 2148.07 | 551,850,149 | 53,101,745 | 541,972,837 | 24,720.68 | 48.97 |
| 1988 | 108 | 2171.89 | 545,457,364 | 58,381,022 | 529,946,820 | 26,880.28 | 55.06 |
| 1989 | 109 | 2205.05 | 586,716,169 | 76,501,442 | 588,403,918 | 34,693.74 | 64.98 |
| 1990 | 112 | 2265.64 | 969,735,729 | 81,517,107 | 969,162,426 | 35,979.73 | 41.99 |
| 1991 | 113 | 2330.30 | 1,289,813,259 | 79,773,732 | 1,240,127,592 | 34,233.25 | 32.11 |
| 1992 | 116 | 2376.79 | 1,374,092,030 | 81,109,752 | 1,330,349,165 | 34,125.75 | 30.41 |
| 1993 | 116 | 2410.53 | 1,458,214,849 | 82,954,222 | 1,385,096,428 | 34,413.27 | 29.89 |
| 1994 | 117 | 2471.04 | 1,547,661,937 | 80,787,856 | 1,502,960,398 | 32,693.87 | 26.83 |
| 1995 | 118 | 2526.39 | 1,582,491,280 | 81,718,700 | 1,541,396,875 | 32,346.04 | 26.46 |
| 1996 | 119 | 2614.71 | 1,652,360,408 | 90,740,650 | 1,638,227,013 | 34,703.91 | 27.63 |
| 1997 | 122 | 2740.46 | 1,722,973,258 | 90,608,066 | 1,738,998,615 | 33,063.09 | 25.91 |
| 1998 | 125 | 2815.99 | 1,705,411,076 | 93,828,258 | 1,746,270,860 | 33,319.81 | 26.73 |
| 1999 | 126 | 2859.05 | 1,927,808,456 | 97,457,150 | 1,981,933,166 | 34,087.25 | 24.47 |
| 2000 | 127 | 2910.87 | \$2,042,921,321 | \$103,202,769 | \$2,084,650,298 | \$35,454.27 | 24.64 |
| 2001 | 129 | 2972.16 | 2,212,783,436 | 108,558,171 | 2,228,893,216 | 36,525.01 | 24.26 |
| 2002 | 130 | 3020.39 | 2,432,537,238 | 116,434,082 | 2,441,083,093 | 38,549.35 | 23.77 |
| 2003 | 131 | 3080.67 | 2,677,069,498 | 108,992,464 | 2,663,903,876 | 35,379.47 | 20.39 |
| 2004 | 133 | 3116.44 | 2,823,888,537 | 110,890,581 | 2,898,358,498 | 35,582.45 | 19.08 |
| 2005 | 136 | 3190.82 | 2,986,013,788 | 111,823,549 | 3,086,369,911 | 35,045.40 | 18.07 |
| 2006 | 138 | 3291.64 | 3,272,908,979 | 111,487,130 | 3,356,466,332 | 33,869.78 | 16.57 |
| 2007 | 142 | 3382.28 | 3,663,172,809 | 114,419,009 | 3,760,234,514 | 33,828.96 | 15.19 |
| 2008 | 143 | 3453.10 | 3,896,589,388 | 114,398,269 | 4,005,371,748 | 33,129.15 | 14.29 |
| 2009 | 144 | 3504.00 | 4,277,355,517 | 121,761,230 | 4,375,100,368 | 34,749.21 | 13.91 |
| 2010 | 144 | 3533.22 | 4,650,919,417 | 127,315,538 | 4,764,771,798 | 36,033.86 | 13.36 |
| 2011 | 147 | 3583.87 | 4,964,526,370 | 139,081,139 | 5,058,978,846 | 38,807.53 | 13.75 |
| 2012 | 142 | 3572.73 | 5,175,814,620 | 144,682,808 | 5,271,923,162 | 40,496.43 | 13.72 |
| 2013 | 147 | 3598.04 | 5,476,951,484 | 147,468,798 | 5,593,122,380 | 40,985.87 | 13.18 |
| 2014 | 147 | 3633.04 | 5,476,951,484 | 154,615,011 | 5,627,313,935 | 42,558.03 | 13.74 |
| 2015 | 148 | 3682.39 | 6,244,717,460 | 170,700,289 | *6,442,606,488 | 46,355.84 | 13.25 |
| 2016 | 148 | 3701.25 | 6,985,833,869 | 173,612,036 | *7,146,203,608 | 46,906.33 | 12.15 |
| 2017 | 148 | 3729.86 | 7,247,080,405 | 173,218,364 | *7,403,345,739 | 46,440.98 | 11.70 |
| 2018 | 148 | 3752.52 | 7,478,366,012 | 192,286,547 | *7,583,820,217 | 51,241.98 | 12.68 |
| 2019 | 148 | 3772.08 | 7,602,530,318 | 192,465,830 | *7,699,067,462 | 51,023.79 | 12.50 |
| 2020 | 148 | 3789.02 | 7,940,156,059 | 210,245,736 | *8,032,517,535 | 55,488.16 | 13.09 |
| 2021 | 148 | 3812.44 | 8,134,204,323 | 193,011,589 | *8,239,725,438 | 50,626.79 | 11.71 |
| 2022 | 150 | 3851.59 | 9,419,270,437 | 219,939,850 | *9,507,561,819 | 57,103.65 | 11.57 |
| 2023 | 151 | 3877.16 | 10,127,638,844 | 215,169,023 | *10,211,720,121 | 55,496.55 | 10.54 |
| 2024 | 155 | 3927.22 | 10,994,590,390 | 234,859,592 | *11,080,096,630 | 59,803.01 | 10.60 |
| 2025 | 156 | 3964.54 | 12,282,941,553 | 256,102,677 | *12,357,613,952 | 64,598.33 | 10.36 |
| 2026 | 155 | 3972.03 | 12,500,614,669 | 256,102,677 | *12,567,062,574 | 64,476.52 | 10.19 |

Figures for 2026 are estimates. (Total apportionment for 2026 is based on 0% change from 2025)

* needs method changed in 2015.

APPORTIONMENT PER \$1,000 IN NEEDS (ADJUSTED NEEDS)



| Apport. Year | Money Needs Apport. per \$1,000 of Adjusted Needs | Percent Increase from 1958 | Apport. Year | Money Needs Apport. per \$1,000 of Adjusted Needs | Percent Increase from 1958 | Apport. Year | Money Needs Apport. per \$1,000 of Adjusted Needs | Percent Change from 1958 |
|--------------|---|----------------------------|--------------|---|----------------------------|--------------|---|--------------------------|
| 1958 | \$19.14 | | 1982 | 30.30 | 58.3 | 2006 | 16.57 | (13.4) |
| 1959 | 20.71 | 8.2 | 1983 | 36.55 | 91.0 | 2007 | 15.19 | (20.6) |
| 1960 | 21.14 | 10.5 | 1984 | 39.70 | 107.5 | 2008 | 14.29 | (25.3) |
| 1961 | 19.64 | 2.6 | 1985 | 48.20 | 151.9 | 2009 | 13.91 | (27.3) |
| 1962 | 20.02 | 4.6 | 1986 | 54.30 | 183.8 | 2010 | 13.36 | (30.2) |
| 1963 | 21.21 | 10.9 | 1987 | 48.97 | 155.9 | 2011 | 13.75 | (28.1) |
| 1964 | 24.76 | 29.4 | 1988 | 55.06 | 187.7 | 2012 | 13.72 | (28.3) |
| 1965 | 25.71 | 34.3 | 1989 | 64.98 | 239.6 | 2013 | 13.18 | (31.1) |
| 1966 | 26.63 | 39.2 | 1990 | 41.99 | 119.4 | 2014 | 13.74 | (28.2) |
| 1967 | 29.10 | 52.1 | 1991 | 32.11 | 67.8 | 2015 | 13.25 | (30.8) |
| 1968 | 33.20 | 73.5 | 1992 | 30.41 | 58.9 | 2016 | 12.15 | (36.5) |
| 1969 | 35.87 | 87.4 | 1993 | 29.89 | 56.2 | 2017 | 11.70 | (38.9) |
| 1970 | 39.96 | 108.8 | 1994 | 26.83 | 40.2 | 2018 | 12.68 | (33.7) |
| 1971 | 44.27 | 131.3 | 1995 | 26.46 | 38.3 | 2019 | 12.50 | (34.7) |
| 1972 | 42.21 | 120.6 | 1996 | 27.63 | 44.4 | 2020 | 13.09 | (31.6) |
| 1973 | 30.17 | 57.7 | 1997 | 25.91 | 35.4 | 2021 | 11.71 | (38.8) |
| 1974 | 33.76 | 76.4 | 1998 | 26.73 | 39.7 | 2022 | 11.57 | (39.5) |
| 1975 | 27.28 | 42.6 | 1999 | 24.47 | 27.9 | 2023 | 10.54 | (44.9) |
| 1976 | 25.67 | 34.1 | 2000 | 24.64 | 28.8 | 2024 | 10.60 | (44.6) |
| 1977 | 28.54 | 49.1 | 2001 | 24.26 | 26.8 | 2025 | 10.36 | (45.9) |
| 1978 | 28.38 | 48.3 | 2002 | 23.77 | 24.2 | 2026 | 10.19 | |
| 1979 | 29.42 | 53.7 | 2003 | 20.39 | 6.6 | | | |
| 1980 | 27.86 | 45.6 | 2004 | 19.08 | (0.3) | | | |
| 1981 | 25.54 | 33.5 | 2005 | 18.07 | (5.6) | | | |

Maximum of \$64.98 in 1989, Minimum of \$10.36 in 2025

2025 ITEMIZED TABULATION OF NEEDS

The “2025 item by item tabulation of Needs” shows all construction items used in the Municipal State Aid Needs Study. (“After the fact” items are discussed later in the report). This tabulation is provided to give each city an opportunity to compare their Needs of the individual construction items to that of other cities.

The 2025 Total Money Needs increased only slightly over the last year, mostly due an increase in unit prices used in the Needs Study.

System growth was less than usual because we have one less city this year.

Traffic volume numbers were updated for over 3800 street segments this year, and overall AADT decreased by almost 5%.

There are 155 MSAS cities and they added enough new system mileage in the past year to lead to an overall increase to the MSAS System.

Most unit cost items draw continuous needs for cities and are based on traffic volume. Traffic Signals and Structures (bridges/culverts) draw Needs on a “per item” basis, so some cities do not draw Needs on these costs because they may not have these items on their Municipal State Aid System.

The average cost per mile is \$3,147,160 (up from \$3,103,139 last year). Credit River currently has the lowest cost per mile at \$1,912,327 while Minneapolis has the highest cost at \$4,268,601 per mile.

The five cities with the highest cost per mile are listed alphabetically as follows: Edina, Minneapolis, Moorhead, Rochester, and Saint Paul.

The five cities with the lowest cost per mile are listed alphabetically as follows: Baldwin, Credit River, Lindstrom, East Bethel, and Saint Francis.

2025 Item By Item Tabulation Of Needs

| CITY # | MUNICIPALITY | GRADING / EXCAVATION | STORM SEWER | GRAVEL BASE | BITUMINOUS SURFACE | CURB & GUTTER | SIDEWALK | SIGNALS | LIGHTING | STRUCTURES | ENGINEERING | TOTAL NEEDS | NEEDS MILEAGE | COST PER MILE |
|--------|------------------|----------------------|-------------|-------------|--------------------|---------------|--------------|-------------|-------------|-------------|--------------|--------------|---------------|---------------|
| 101 | ALBERT LEA | \$7,888,119 | \$6,366,603 | \$8,741,945 | \$9,994,919 | \$7,500,582 | \$13,544,043 | \$1,955,000 | \$3,701,250 | \$2,724,050 | \$13,731,626 | \$76,148,137 | 24.92 | \$3,055,704 |
| 242 | ALBERTVILLE | 2,391,140 | 1,957,222 | 2,630,688 | 3,032,124 | 2,284,527 | 4,173,311 | 170,000 | 1,122,600 | 0 | 3,907,554 | 21,669,166 | 7.69 | 2,817,837 |
| 102 | ALEXANDRIA | 10,954,321 | 8,625,278 | 12,295,646 | 13,844,079 | 9,785,145 | 18,206,088 | 3,910,000 | 5,153,925 | 88,893 | 18,229,937 | 101,093,312 | 33.53 | 3,015,011 |
| 198 | ANDOVER | 10,865,190 | 11,041,038 | 9,810,665 | 15,171,259 | 13,647,044 | 19,370,208 | 935,000 | 5,424,600 | 652,907 | 19,121,938 | 106,039,849 | 45.37 | 2,337,224 |
| 103 | ANOKA | 5,319,739 | 4,293,336 | 5,746,602 | 7,148,706 | 5,050,010 | 8,486,650 | 1,615,000 | 2,615,625 | 3,187,527 | 9,561,897 | 53,025,092 | 16.76 | 3,163,788 |
| 186 | APPLE VALLEY | 15,061,648 | 10,195,915 | 18,352,688 | 18,937,433 | 11,751,858 | 20,287,237 | 6,460,000 | 6,093,075 | 0 | 23,570,764 | 130,710,618 | 38.15 | 3,426,229 |
| 187 | ARDEN HILLS | 1,919,912 | 1,874,630 | 1,806,462 | 2,637,354 | 2,232,998 | 3,541,823 | 340,000 | 993,225 | 92,933 | 3,396,653 | 18,835,990 | 7.64 | 2,465,444 |
| 104 | AUSTIN | 9,368,429 | 7,406,878 | 10,477,828 | 11,946,729 | 8,511,156 | 15,276,518 | 4,080,000 | 4,399,500 | 7,168,904 | 17,299,902 | 95,935,844 | 28.84 | 3,326,486 |
| 259 | BALDWIN | 3,389,390 | 4,151,206 | 2,319,674 | 5,238,787 | 5,018,516 | 6,158,381 | 0 | 2,498,025 | 0 | 6,330,277 | 35,104,256 | 17.53 | 2,002,525 |
| 230 | BAXTER | 6,312,861 | 4,632,536 | 7,495,701 | 7,703,292 | 5,608,259 | 9,752,373 | 1,360,000 | 2,701,950 | 0 | 10,024,736 | 55,591,708 | 17.76 | 3,130,164 |
| 256 | BECKER | 2,313,784 | 2,149,221 | 2,254,068 | 3,139,782 | 2,473,471 | 4,642,810 | 0 | 1,231,200 | 0 | 4,004,953 | 22,209,289 | 8.64 | 2,570,520 |
| 239 | BELLE PLAINE | 2,534,878 | 2,267,112 | 2,613,988 | 3,325,129 | 2,605,159 | 4,381,975 | 0 | 1,222,650 | 1,267,329 | 4,448,008 | 24,666,228 | 9.10 | 2,710,575 |
| 105 | BEMIDJI | 6,363,983 | 5,306,962 | 6,831,677 | 8,188,964 | 5,977,563 | 10,727,051 | 1,785,000 | 3,259,425 | 2,501,107 | 11,207,174 | 62,148,906 | 20.88 | 2,976,480 |
| 232 | BIG LAKE | 2,993,256 | 2,867,032 | 2,821,960 | 4,125,876 | 3,318,003 | 6,114,450 | 255,000 | 1,625,925 | 0 | 5,306,732 | 29,428,234 | 11.59 | 2,539,106 |
| 106 | BLAINE | 19,226,821 | 14,410,208 | 22,333,642 | 24,125,848 | 19,723,373 | 28,488,345 | 5,440,000 | 8,132,438 | 965,219 | 31,426,100 | 174,271,994 | 55.495 | 3,140,319 |
| 107 | BLOOMINGTON | 29,543,841 | 20,296,621 | 35,548,951 | 37,550,150 | 27,792,216 | 41,351,492 | 19,167,500 | 12,585,900 | 4,007,284 | 50,125,666 | 277,969,621 | 76.12 | 3,651,729 |
| 108 | BRAINERD | 6,306,536 | 5,087,394 | 6,944,045 | 8,107,271 | 5,977,560 | 10,230,105 | 1,615,000 | 2,964,300 | 4,771,664 | 11,440,853 | 63,444,728 | 19.90 | 3,188,177 |
| 109 | BROOKLYN CENTER | 7,807,494 | 5,625,153 | 9,260,717 | 9,646,976 | 7,220,021 | 11,720,968 | 3,527,500 | 3,461,250 | 1,858,658 | 13,228,321 | 73,357,058 | 21.39 | 3,429,502 |
| 110 | BROOKLYN PARK | 22,312,871 | 15,928,510 | 26,745,408 | 27,186,583 | 18,931,801 | 33,076,246 | 8,117,500 | 9,768,525 | 197,750 | 35,698,339 | 197,963,533 | 60.49 | 3,272,665 |
| 213 | BUFFALO | 6,935,978 | 5,272,339 | 8,076,530 | 8,483,106 | 6,051,992 | 11,196,554 | 680,000 | 3,053,625 | 0 | 10,945,026 | 60,695,150 | 20.39 | 2,976,712 |
| 179 | BURNSVILLE | 18,020,504 | 12,051,238 | 22,032,783 | 22,748,384 | 15,880,044 | 24,597,834 | 8,755,000 | 7,423,950 | 0 | 28,932,132 | 160,441,869 | 44.89 | 3,574,112 |
| 249 | BYRON | 2,466,105 | 2,188,221 | 2,510,937 | 3,271,054 | 2,605,161 | 4,722,434 | 85,000 | 1,269,375 | 242,434 | 4,259,359 | 23,620,080 | 8.72 | 2,708,725 |
| 218 | CAMBRIDGE | 5,457,765 | 4,342,822 | 6,100,831 | 6,855,070 | 4,883,969 | 9,065,974 | 1,275,000 | 2,584,275 | 2,388,209 | 9,449,861 | 52,403,776 | 16.93 | 3,095,320 |
| 253 | CARVER | 1,852,005 | 1,913,151 | 1,612,370 | 2,639,032 | 2,284,527 | 3,635,173 | 170,000 | 1,118,625 | 98,306 | 3,371,099 | 18,694,288 | 7.85 | 2,381,438 |
| 193 | CHAMPLIN | 6,395,094 | 5,248,955 | 6,953,470 | 8,311,886 | 7,053,978 | 10,641,947 | 2,040,000 | 3,047,325 | 1,051,515 | 11,163,720 | 61,907,890 | 20.62 | 3,002,323 |
| 194 | CHANHASSEN | 8,485,681 | 6,395,733 | 9,850,673 | 10,603,162 | 7,839,822 | 13,541,298 | 2,847,500 | 3,704,625 | 1,925,208 | 14,342,614 | 79,536,316 | 24.66 | 3,225,317 |
| 196 | CHASKA | 6,756,415 | 5,678,729 | 7,212,500 | 8,962,901 | 6,541,540 | 11,210,280 | 1,657,500 | 2,853,600 | 2,510,614 | 11,744,497 | 65,128,576 | 22.47 | 2,898,468 |
| 252 | CHISAGO CITY | 2,058,777 | 2,128,514 | 1,805,921 | 2,919,702 | 2,504,965 | 3,819,131 | 255,000 | 1,246,875 | 0 | 3,682,557 | 20,421,442 | 8.75 | 2,333,879 |
| 244 | CIRCLE PINES | 817,781 | 855,691 | 691,798 | 1,181,624 | 1,016,299 | 1,735,217 | 340,000 | 500,175 | 0 | 1,570,489 | 8,709,074 | 3.51 | 2,481,218 |
| 112 | CLOQUET | 6,116,689 | 5,651,793 | 6,067,472 | 8,192,940 | 6,673,223 | 10,364,642 | 1,360,000 | 3,347,250 | 808,112 | 10,688,062 | 59,270,183 | 22.78 | 2,601,852 |
| 113 | COLUMBIA HEIGHTS | 3,904,042 | 3,192,194 | 4,250,518 | 4,998,101 | 3,589,973 | 6,811,835 | 850,000 | 1,920,375 | 0 | 6,493,750 | 36,010,788 | 12.50 | 2,880,863 |
| 114 | COON RAPIDS | 16,714,151 | 12,359,080 | 19,221,946 | 21,792,106 | 14,729,187 | 25,130,478 | 7,310,000 | 7,494,225 | 4,992,232 | 28,543,545 | 158,286,950 | 47.26 | 3,349,280 |
| 215 | CORCORAN | 4,284,646 | 4,023,948 | 4,176,994 | 5,794,710 | 4,809,531 | 7,728,863 | 85,000 | 2,343,825 | 105,482 | 7,337,659 | 40,690,658 | 16.26 | 2,502,500 |
| 180 | COTTAGE GROVE | 13,238,557 | 10,477,537 | 14,677,011 | 17,292,965 | 13,569,750 | 20,020,914 | 2,380,000 | 5,821,425 | 410,711 | 21,535,553 | 119,424,423 | 40.83 | 2,924,919 |
| 254 | CREDIT RIVER | 2,352,942 | 2,968,726 | 1,563,122 | 3,650,133 | 3,618,603 | 4,239,206 | 85,000 | 1,335,225 | 0 | 4,358,851 | 24,171,808 | 12.64 | 1,912,327 |
| 115 | CROOKSTON | 3,053,075 | 2,932,090 | 2,892,402 | 4,192,119 | 3,401,028 | 5,886,563 | 425,000 | 1,692,900 | 4,765,008 | 6,432,833 | 35,673,018 | 11.88 | 3,002,779 |
| 116 | CRYSTAL | 4,689,443 | 4,368,488 | 4,468,710 | 6,681,532 | 5,243,247 | 8,441,349 | 1,190,000 | 2,579,853 | 0 | 8,285,771 | 45,948,393 | 17.57 | 2,615,162 |
| 229 | DAYTON | 4,616,689 | 3,807,802 | 4,998,034 | 6,021,818 | 4,543,289 | 8,135,212 | 765,000 | 2,136,300 | 2,021,468 | 8,150,035 | 45,195,647 | 14.97 | 3,019,081 |
| 247 | DELANO | 1,631,285 | 1,536,601 | 1,583,050 | 2,212,072 | 1,777,807 | 2,998,195 | 340,000 | 892,275 | 912,691 | 3,054,476 | 16,938,452 | 6.21 | 2,727,609 |

2025 Item By Item Tabulation Of Needs

| CITY # | MUNICIPALITY | GRADING / EXCAVATION | STORM SEWER | GRAVEL BASE | BITUMINOUS SURFACE | CURB & GUTTER | SIDEWALK | SIGNALS | LIGHTING | STRUCTURES | ENGINEERING | TOTAL NEEDS | NEEDS MILEAGE | COST PER MILE |
|--------|---------------------|----------------------|-------------|-------------|--------------------|---------------|------------|------------|------------|------------|-------------|-------------|---------------|---------------|
| 117 | DETROIT LAKES | 7,843,310 | 6,548,712 | 8,390,569 | 10,205,377 | 7,377,474 | 13,986,084 | 1,530,000 | 3,862,800 | 985,896 | 13,360,646 | 74,090,868 | 25.77 | 2,875,082 |
| 118 | DULUTH | 41,021,202 | 30,819,817 | 47,090,501 | 52,633,462 | 34,777,478 | 63,579,865 | 23,970,000 | 18,456,675 | 12,048,974 | 71,367,559 | 395,765,533 | 118.46 | 3,340,921 |
| 195 | EAGAN | 18,258,813 | 13,011,863 | 21,954,474 | 22,183,388 | 15,708,276 | 27,033,173 | 5,100,000 | 7,900,800 | 2,007,921 | 29,294,918 | 162,453,626 | 49.43 | 3,286,539 |
| 203 | EAST BETHEL | 6,092,081 | 7,049,185 | 4,583,698 | 9,136,854 | 8,453,895 | 11,921,397 | 0 | 3,599,550 | 40,406 | 11,192,951 | 62,070,017 | 29.53 | 2,101,931 |
| 119 | EAST GRAND FORKS | 4,973,161 | 4,230,270 | 5,225,700 | 6,627,453 | 4,987,026 | 8,522,343 | 1,020,000 | 2,486,400 | 8,089,676 | 10,155,648 | 56,317,677 | 16.73 | 3,366,269 |
| 181 | EDEN PRAIRIE | 18,829,985 | 13,067,084 | 22,674,697 | 23,621,654 | 16,610,059 | 26,895,902 | 8,372,500 | 8,007,450 | 2,879,018 | 31,010,842 | 171,969,191 | 49.20 | 3,495,309 |
| 120 | EDINA | 16,972,844 | 11,057,618 | 21,016,000 | 21,267,402 | 12,825,415 | 22,431,545 | 7,990,000 | 6,947,775 | 4,942,318 | 27,599,201 | 153,050,118 | 40.85 | 3,746,637 |
| 204 | ELK RIVER | 12,589,842 | 10,090,232 | 13,837,491 | 16,467,276 | 12,292,932 | 20,718,294 | 2,890,000 | 5,811,900 | 2,880,682 | 21,467,305 | 119,045,954 | 39.39 | 3,022,238 |
| 257 | ELKO NEW MARKET | 1,360,924 | 1,374,409 | 1,220,045 | 1,914,839 | 1,608,904 | 2,627,537 | 0 | 800,850 | 0 | 2,399,650 | 13,307,158 | 5.62 | 2,367,822 |
| 123 | FAIRMONT | 6,495,581 | 5,118,627 | 7,382,251 | 8,066,213 | 5,731,352 | 10,647,433 | 1,870,000 | 2,938,200 | 1,507,841 | 10,946,652 | 60,704,150 | 19.97 | 3,039,767 |
| 124 | FALCON HEIGHTS | 845,748 | 811,516 | 804,201 | 1,158,065 | 941,864 | 1,554,008 | 425,000 | 475,650 | 0 | 1,543,529 | 8,559,581 | 3.29 | 2,601,696 |
| 125 | FARIBAULT | 9,903,266 | 7,566,766 | 11,407,829 | 12,256,177 | 8,370,878 | 15,927,232 | 1,445,000 | 4,520,025 | 6,650,067 | 17,170,387 | 95,217,627 | 29.24 | 3,256,417 |
| 212 | FARMINGTON | 5,102,199 | 4,282,949 | 5,483,418 | 6,617,045 | 5,078,638 | 7,846,924 | 85,000 | 2,182,200 | 1,219,298 | 8,337,487 | 46,235,158 | 16.95 | 2,727,738 |
| 126 | FERGUS FALLS | 8,783,179 | 6,692,465 | 9,998,298 | 11,216,199 | 7,735,328 | 13,857,039 | 3,315,000 | 4,065,150 | 4,038,421 | 15,334,236 | 85,035,315 | 25.79 | 3,297,220 |
| 214 | FOREST LAKE | 9,409,010 | 8,448,101 | 9,501,436 | 12,685,766 | 9,933,972 | 16,561,464 | 1,445,000 | 4,806,375 | 0 | 16,014,045 | 88,805,169 | 33.83 | 2,625,042 |
| 127 | FRIDLEY | 7,035,906 | 5,810,001 | 7,667,193 | 9,007,131 | 7,045,389 | 11,586,432 | 1,700,000 | 3,446,925 | 0 | 11,725,770 | 65,024,747 | 22.87 | 2,843,233 |
| 226 | GLENCOE | 2,221,325 | 1,959,674 | 2,295,079 | 2,919,013 | 2,238,721 | 4,096,433 | 0 | 1,114,350 | 0 | 3,705,811 | 20,550,406 | 7.82 | 2,627,929 |
| 128 | GOLDEN VALLEY | 8,045,281 | 6,186,899 | 9,203,304 | 10,101,982 | 7,360,305 | 13,151,424 | 4,505,000 | 3,619,725 | 1,295,594 | 13,963,285 | 77,432,799 | 23.95 | 3,233,102 |
| 129 | GRAND RAPIDS | 7,625,293 | 6,651,845 | 7,902,647 | 10,005,321 | 7,569,287 | 13,500,112 | 1,700,000 | 3,965,325 | 1,505,940 | 13,293,666 | 73,719,436 | 26.44 | 2,788,178 |
| 197 | HAM LAKE | 7,727,162 | 8,721,825 | 6,021,383 | 11,457,700 | 10,423,510 | 15,229,844 | 255,000 | 4,525,800 | 333,227 | 14,232,995 | 78,928,446 | 36.38 | 2,169,556 |
| 130 | HASTINGS | 7,404,500 | 5,807,543 | 8,375,489 | 9,375,121 | 6,472,825 | 12,261,849 | 1,190,000 | 3,322,725 | 1,862,935 | 12,336,055 | 68,409,042 | 22.61 | 3,025,610 |
| 202 | HERMANTOWN | 6,088,050 | 4,765,323 | 6,924,693 | 7,557,442 | 5,307,661 | 9,689,222 | 1,105,000 | 2,845,650 | 190,144 | 9,784,101 | 54,257,286 | 18.54 | 2,926,499 |
| 131 | HIBBING | 13,110,967 | 13,245,296 | 11,769,303 | 18,422,537 | 15,556,544 | 24,551,154 | 1,360,000 | 7,714,575 | 46,466 | 23,270,896 | 129,047,738 | 54.19 | 2,381,394 |
| 132 | HOPKINS | 3,845,926 | 2,777,505 | 4,610,714 | 4,647,796 | 3,063,213 | 5,820,671 | 4,250,000 | 1,652,775 | 1,013,348 | 6,970,027 | 38,651,975 | 10.60 | 3,646,413 |
| 224 | HUGO | 6,066,251 | 5,858,433 | 5,730,847 | 8,332,732 | 7,383,197 | 11,320,111 | 510,000 | 3,393,225 | 299,239 | 10,756,685 | 59,650,720 | 23.78 | 2,508,441 |
| 133 | HUTCHINSON | 6,439,749 | 5,021,059 | 7,350,416 | 7,978,989 | 5,611,120 | 10,493,681 | 935,000 | 2,946,975 | 5,128,659 | 11,419,238 | 63,324,886 | 19.52 | 3,244,103 |
| 134 | INTERNATIONAL FALLS | 1,871,300 | 2,014,023 | 1,534,479 | 2,733,341 | 2,379,005 | 3,843,836 | 510,000 | 1,184,175 | 0 | 3,535,428 | 19,605,587 | 8.31 | 2,359,276 |
| 178 | INVER GROVE HEIGHTS | 10,722,621 | 8,940,839 | 11,512,860 | 13,879,837 | 11,322,432 | 18,195,090 | 1,955,000 | 5,348,475 | 598,954 | 18,144,738 | 100,620,846 | 35.20 | 2,858,547 |
| 245 | ISANTI | 1,820,467 | 1,748,588 | 1,719,125 | 2,504,961 | 2,026,871 | 3,596,733 | 0 | 1,000,350 | 0 | 3,171,756 | 17,588,851 | 7.08 | 2,484,301 |
| 246 | JORDAN | 1,768,439 | 1,659,273 | 1,711,360 | 2,404,157 | 1,915,224 | 3,355,123 | 0 | 968,325 | 1,862,793 | 3,441,833 | 19,086,527 | 6.69 | 2,852,994 |
| 240 | KASSON | 1,903,545 | 1,694,235 | 1,966,960 | 2,495,562 | 1,943,851 | 3,377,088 | 85,000 | 893,475 | 594,200 | 3,289,858 | 18,243,774 | 6.79 | 2,686,859 |
| 236 | LA CRESCENT | 1,387,514 | 1,483,044 | 1,146,235 | 2,021,734 | 1,749,182 | 2,880,132 | 0 | 870,675 | 0 | 2,538,471 | 14,076,987 | 6.11 | 2,303,926 |
| 234 | LAKE CITY | 2,057,664 | 2,131,045 | 1,787,920 | 2,933,721 | 2,504,964 | 4,008,573 | 255,000 | 1,246,875 | 0 | 3,723,664 | 20,649,426 | 8.75 | 2,359,934 |
| 206 | LAKE ELMO | 6,037,544 | 5,384,179 | 6,100,135 | 8,044,316 | 6,306,784 | 11,707,240 | 170,000 | 3,144,675 | 242,434 | 10,370,210 | 57,507,517 | 21.46 | 2,679,754 |
| 188 | LAKEVILLE | 26,947,381 | 20,175,510 | 31,157,674 | 33,984,181 | 24,654,571 | 41,453,070 | 4,760,000 | 12,036,225 | 1,621,263 | 43,293,764 | 240,083,639 | 77.51 | 3,097,454 |
| 258 | LINDSTROM | 1,092,885 | 1,315,793 | 768,240 | 1,676,675 | 1,585,999 | 2,028,999 | 85,000 | 789,450 | 0 | 2,055,467 | 11,398,508 | 5.54 | 2,057,492 |
| 210 | LINO LAKES | 6,245,062 | 6,297,581 | 5,618,397 | 8,766,968 | 7,469,091 | 12,050,441 | 340,000 | 3,477,750 | 0 | 11,058,361 | 61,323,651 | 25.76 | 2,380,577 |
| 135 | LITCHFIELD | 2,161,009 | 2,155,920 | 1,937,570 | 3,049,041 | 2,510,691 | 4,560,442 | 425,000 | 1,249,725 | 0 | 3,970,859 | 22,020,257 | 8.77 | 2,510,862 |
| 200 | LITTLE CANADA | 3,316,525 | 2,857,344 | 3,499,752 | 4,306,105 | 3,249,293 | 5,864,599 | 510,000 | 1,649,400 | 96,688 | 5,576,936 | 30,926,642 | 11.35 | 2,724,814 |

2025 Item By Item Tabulation Of Needs

| CITY # | MUNICIPALITY | GRADING / EXCAVATION | STORM SEWER | GRAVEL BASE | BITUMINOUS SURFACE | CURB & GUTTER | SIDEWALK | SIGNALS | LIGHTING | STRUCTURES | ENGINEERING | TOTAL NEEDS | NEEDS MILEAGE | COST PER MILE |
|--------|-----------------|----------------------|-------------|-------------|--------------------|---------------|-------------|-------------|------------|------------|-------------|-------------|---------------|---------------|
| 136 | LITTLE FALLS | 5,617,466 | 5,120,029 | 5,603,170 | 7,529,389 | 5,954,661 | 9,826,505 | 1,020,000 | 2,985,675 | 0 | 9,604,513 | 53,261,408 | 20.55 | 2,591,796 |
| 205 | LUVERNE | 1,365,064 | 1,457,508 | 1,125,464 | 1,991,718 | 1,717,687 | 2,888,370 | 170,000 | 855,000 | 0 | 2,545,573 | 14,116,384 | 6.00 | 2,352,731 |
| 219 | MAHTOMEDI | 2,488,384 | 2,406,973 | 2,322,234 | 3,443,093 | 2,985,917 | 4,821,273 | 170,000 | 1,423,650 | 0 | 4,413,540 | 24,475,064 | 9.75 | 2,510,263 |
| 137 | MANKATO | 17,578,609 | 11,557,845 | 21,458,752 | 22,685,302 | 13,561,171 | 23,474,887 | 9,987,500 | 7,245,825 | 2,747,581 | 28,665,444 | 158,962,916 | 42.75 | 3,718,431 |
| 189 | MAPLE GROVE | 21,361,981 | 15,734,213 | 24,677,682 | 27,623,203 | 19,701,902 | 31,892,891 | 6,842,500 | 9,236,325 | 1,914,940 | 34,976,839 | 193,962,476 | 60.14 | 3,225,183 |
| 138 | MAPLEWOOD | 11,321,344 | 9,339,377 | 12,283,430 | 14,518,548 | 11,416,911 | 19,966,004 | 2,295,000 | 5,505,675 | 1,816,237 | 19,461,751 | 107,924,277 | 36.68 | 2,942,319 |
| 139 | MARSHALL | 6,495,286 | 5,212,905 | 7,274,014 | 8,146,110 | 6,661,772 | 11,182,830 | 1,360,000 | 2,956,200 | 2,118,442 | 11,309,666 | 62,717,225 | 20.41 | 3,072,867 |
| 250 | MEDINA | 3,167,416 | 3,142,927 | 2,934,125 | 4,380,572 | 3,678,723 | 5,699,865 | 425,000 | 1,728,525 | 0 | 5,534,573 | 30,691,726 | 12.85 | 2,388,461 |
| 140 | MENDOTA HEIGHTS | 4,300,375 | 3,836,684 | 4,393,673 | 5,685,812 | 4,514,661 | 8,011,661 | 680,000 | 2,185,950 | 1,996,512 | 7,833,170 | 43,438,498 | 15.34 | 2,831,714 |
| 141 | MINNEAPOLIS | 77,935,730 | 54,793,546 | 93,360,380 | 96,972,253 | 61,633,609 | 112,506,480 | 130,220,000 | 33,772,275 | 62,998,369 | 159,322,384 | 883,515,026 | 206.98 | 4,268,601 |
| 142 | MINNETONKA | 16,503,595 | 13,145,407 | 18,414,525 | 20,931,552 | 15,301,750 | 27,653,683 | 6,035,000 | 7,735,275 | 598,241 | 27,790,183 | 154,109,211 | 51.28 | 3,005,250 |
| 243 | MINNETRISTA | 3,363,216 | 3,615,715 | 2,786,518 | 4,885,573 | 4,277,047 | 6,553,747 | 85,000 | 2,128,950 | 166,376 | 6,129,672 | 33,991,814 | 14.94 | 2,275,222 |
| 143 | MONTEVIDEO | 2,351,846 | 2,258,698 | 2,216,183 | 3,241,035 | 2,616,613 | 4,705,959 | 255,000 | 1,302,450 | 0 | 4,168,508 | 23,116,292 | 9.14 | 2,529,135 |
| 222 | MONTICELLO | 5,556,006 | 3,931,033 | 6,710,180 | 6,634,589 | 4,334,303 | 8,170,906 | 1,020,000 | 2,491,575 | 950,720 | 8,755,849 | 48,555,161 | 14.88 | 3,263,116 |
| 144 | MOORHEAD | 18,366,089 | 13,306,265 | 21,455,227 | 23,666,909 | 17,594,868 | 26,994,738 | 9,520,000 | 8,077,575 | 27,397,848 | 36,603,493 | 202,983,012 | 50.65 | 4,007,562 |
| 190 | MORRIS | 2,351,987 | 2,184,493 | 2,300,038 | 3,183,048 | 2,565,083 | 4,596,136 | 255,000 | 1,252,575 | 0 | 4,111,439 | 22,799,799 | 8.79 | 2,593,834 |
| 145 | MOUND | 2,111,347 | 2,027,976 | 2,013,176 | 2,886,180 | 2,356,099 | 3,879,533 | 170,000 | 1,172,775 | 0 | 3,655,757 | 20,272,843 | 8.23 | 2,463,286 |
| 146 | MOUNDS VIEW | 2,784,642 | 2,681,043 | 2,622,752 | 3,836,000 | 3,143,371 | 5,450,016 | 595,000 | 1,553,850 | 0 | 4,986,667 | 27,653,341 | 10.86 | 2,546,348 |
| 147 | NEW BRIGHTON | 4,087,484 | 3,782,249 | 4,063,490 | 5,461,879 | 4,371,521 | 7,146,794 | 977,500 | 1,924,725 | 139,399 | 7,030,106 | 38,985,147 | 15.27 | 2,553,055 |
| 182 | NEW HOPE | 4,414,140 | 3,341,643 | 5,049,769 | 5,627,552 | 3,681,582 | 7,028,735 | 1,785,000 | 2,005,275 | 0 | 7,245,413 | 40,179,109 | 12.86 | 3,124,348 |
| 237 | NEW PRAGUE | 2,927,546 | 2,669,727 | 2,927,221 | 3,910,427 | 3,068,938 | 5,202,908 | 170,000 | 1,560,150 | 97,449 | 4,957,557 | 27,491,923 | 10.72 | 2,564,545 |
| 148 | NEW ULM | 5,246,982 | 4,545,705 | 5,483,521 | 6,858,127 | 5,602,533 | 9,774,341 | 510,000 | 2,607,825 | 1,637,140 | 9,298,548 | 51,564,722 | 18.05 | 2,856,771 |
| 225 | NORTH BRANCH | 7,258,982 | 7,208,922 | 6,646,373 | 10,105,795 | 8,565,544 | 12,989,431 | 255,000 | 4,282,575 | 126,255 | 12,636,550 | 70,075,427 | 29.41 | 2,382,707 |
| 150 | NORTH MANKATO | 5,580,048 | 4,240,065 | 6,360,988 | 7,126,115 | 5,038,558 | 8,522,344 | 1,615,000 | 2,614,725 | 0 | 9,041,525 | 50,139,368 | 16.33 | 3,070,384 |
| 151 | NORTH ST PAUL | 3,099,457 | 2,833,666 | 3,097,776 | 4,138,751 | 3,303,688 | 5,392,356 | 935,000 | 1,665,300 | 0 | 5,382,516 | 29,848,510 | 11.39 | 2,620,589 |
| 149 | NORTHFIELD | 5,006,891 | 4,300,360 | 5,280,303 | 6,501,243 | 5,508,060 | 8,648,641 | 0 | 2,486,775 | 1,698,937 | 8,674,862 | 48,106,072 | 17.06 | 2,819,817 |
| 223 | OAK GROVE | 6,720,588 | 6,855,858 | 5,981,350 | 9,476,331 | 8,047,375 | 12,588,578 | 0 | 4,005,675 | 0 | 11,808,669 | 65,484,424 | 28.11 | 2,329,578 |
| 185 | OAKDALE | 7,719,019 | 5,382,907 | 9,348,501 | 9,435,934 | 5,971,831 | 11,152,628 | 2,975,000 | 3,316,275 | 0 | 12,166,460 | 67,468,555 | 20.31 | 3,321,938 |
| 152 | ORONO | 2,600,271 | 2,355,975 | 2,618,501 | 3,460,685 | 2,731,126 | 4,598,879 | 340,000 | 1,387,050 | 1,350,498 | 4,717,458 | 26,160,443 | 9.45 | 2,768,301 |
| 217 | OTSEGO | 8,082,081 | 7,212,821 | 8,317,208 | 10,621,030 | 8,276,407 | 14,400,672 | 595,000 | 3,819,825 | 0 | 13,491,505 | 74,816,549 | 28.91 | 2,587,912 |
| 153 | OWATONNA | 11,383,885 | 8,883,476 | 12,870,182 | 14,362,747 | 9,870,988 | 18,788,141 | 2,210,000 | 5,257,275 | 2,807,951 | 19,015,616 | 105,450,261 | 34.48 | 3,058,302 |
| 155 | PLYMOUTH | 26,848,152 | 19,043,770 | 31,893,016 | 33,834,772 | 22,644,874 | 39,292,280 | 3,995,000 | 11,713,725 | 6,440,490 | 43,055,333 | 238,761,412 | 72.07 | 3,312,910 |
| 255 | PRINCETON | 1,290,443 | 1,408,288 | 1,044,176 | 1,892,277 | 1,669,022 | 2,572,627 | 85,000 | 825,075 | 0 | 2,373,120 | 13,160,028 | 5.83 | 2,257,295 |
| 201 | PRIOR LAKE | 7,087,458 | 6,375,951 | 7,136,661 | 9,451,402 | 8,296,448 | 13,563,264 | 1,530,000 | 3,659,325 | 143,083 | 12,593,582 | 69,837,174 | 25.49 | 2,739,787 |
| 199 | RAMSEY | 9,740,772 | 9,261,450 | 9,400,055 | 13,230,139 | 10,815,716 | 18,156,646 | 1,445,000 | 4,894,800 | 897,004 | 17,125,144 | 94,966,726 | 37.54 | 2,529,748 |
| 156 | RED WING | 8,225,927 | 6,404,881 | 9,316,546 | 10,405,098 | 7,572,151 | 13,524,824 | 765,000 | 3,721,275 | 2,581,205 | 13,753,716 | 76,270,623 | 24.86 | 3,068,006 |
| 207 | REDWOOD FALLS | 2,500,959 | 2,638,960 | 2,101,272 | 3,620,061 | 3,137,649 | 5,257,829 | 255,000 | 1,489,125 | 910,670 | 4,820,533 | 26,732,058 | 10.85 | 2,463,784 |
| 157 | RICHFIELD | 8,712,392 | 6,450,526 | 9,873,549 | 11,771,254 | 8,665,744 | 13,170,644 | 6,375,000 | 3,881,475 | 0 | 15,158,126 | 84,058,710 | 24.63 | 3,412,859 |
| 158 | ROBBINSDALE | 2,998,193 | 2,542,631 | 3,167,530 | 3,960,185 | 2,988,780 | 5,255,075 | 1,317,500 | 1,481,475 | 888,448 | 5,411,957 | 30,011,774 | 10.05 | 2,986,246 |

2025 Item By Item Tabulation Of Needs

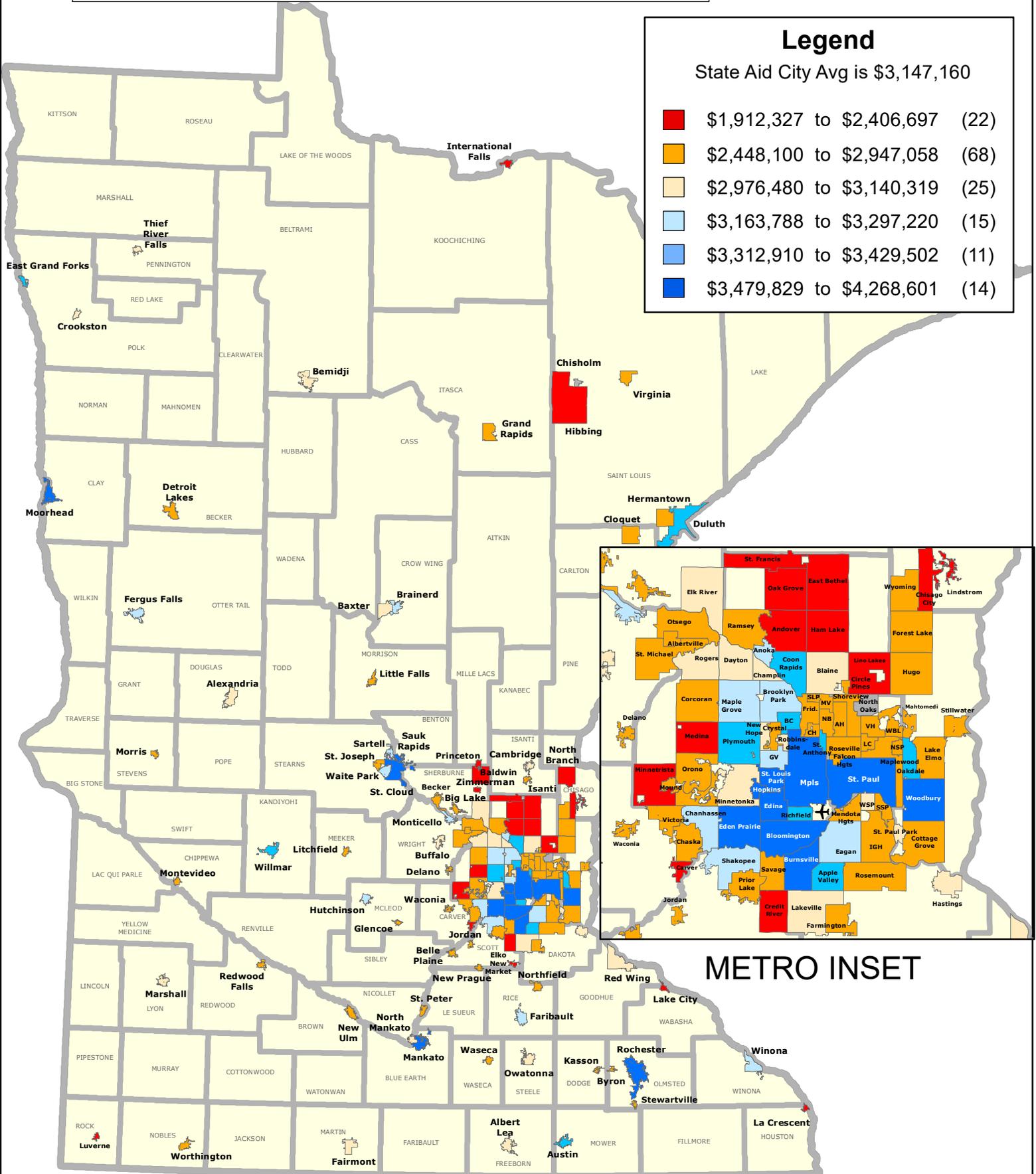
| CITY # | MUNICIPALITY | GRADING / EXCAVATION | STORM SEWER | GRAVEL BASE | BITUMINOUS SURFACE | CURB & GUTTER | SIDEWALK | SIGNALS | LIGHTING | STRUCTURES | ENGINEERING | TOTAL NEEDS | NEEDS MILEAGE | COST PER MILE |
|--------------|-------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|----------------------|----------------------|------------------------|-------------------------|-----------------|--------------------|
| 159 | ROCHESTER | 48,384,845 | 31,389,732 | 59,102,840 | 63,260,363 | 38,839,819 | 62,959,353 | 29,495,000 | 19,679,400 | 33,625,106 | 85,082,022 | 471,818,480 | 115.55 | 4,083,241 |
| 238 | ROGERS | 7,310,737 | 5,794,368 | 8,140,366 | 9,332,207 | 7,285,869 | 12,253,614 | 1,700,000 | 3,432,900 | 0 | 12,155,015 | 67,405,076 | 22.55 | 2,989,139 |
| 208 | ROSEMOUNT | 9,646,914 | 8,379,883 | 10,145,934 | 12,529,664 | 9,938,271 | 16,054,894 | 765,000 | 4,894,988 | 998,256 | 16,137,837 | 89,491,641 | 33.385 | 2,680,594 |
| 160 | ROSEVILLE | 8,987,438 | 7,967,579 | 9,179,697 | 11,940,457 | 9,281,248 | 16,679,521 | 2,805,000 | 4,607,400 | 115,988 | 15,744,149 | 87,308,477 | 31.78 | 2,747,277 |
| 220 | SARTELL | 7,766,595 | 5,410,900 | 9,392,646 | 9,532,796 | 6,469,964 | 11,160,865 | 765,000 | 3,347,475 | 418,070 | 11,938,150 | 66,202,461 | 20.40 | 3,245,219 |
| 191 | SAUK RAPIDS | 4,606,915 | 3,683,946 | 5,069,311 | 6,028,382 | 4,626,313 | 7,750,828 | 1,445,000 | 2,151,675 | 6,218,660 | 9,147,824 | 50,728,854 | 14.37 | 3,530,192 |
| 211 | SAVAGE | 8,942,893 | 7,056,590 | 10,073,880 | 11,237,547 | 8,262,091 | 14,268,877 | 850,000 | 3,981,975 | 1,331,008 | 14,521,065 | 80,525,926 | 27.50 | 2,928,215 |
| 166 | SHAKOPEE | 15,521,284 | 11,351,979 | 18,012,232 | 20,078,500 | 14,219,605 | 23,738,460 | 2,635,000 | 6,797,625 | 503,880 | 24,828,880 | 137,687,445 | 43.30 | 3,179,849 |
| 167 | SHOREVIEW | 5,521,909 | 4,918,862 | 5,675,759 | 7,268,191 | 5,989,010 | 10,101,062 | 1,402,500 | 2,647,650 | 0 | 9,575,486 | 53,100,429 | 19.69 | 2,696,822 |
| 216 | SHOREWOOD | 2,787,189 | 2,440,885 | 2,892,669 | 3,655,773 | 2,782,658 | 5,219,385 | 255,000 | 1,385,100 | 0 | 4,712,105 | 26,130,764 | 9.72 | 2,688,350 |
| 168 | SOUTH ST PAUL | 6,607,939 | 5,375,256 | 7,243,375 | 8,400,775 | 6,023,367 | 11,081,240 | 1,020,000 | 3,276,450 | 53,537 | 10,798,024 | 59,879,963 | 21.04 | 2,846,006 |
| 183 | SPRING LAKE PARK | 1,927,005 | 1,499,274 | 2,173,102 | 2,448,178 | 1,683,336 | 3,113,511 | 255,000 | 905,100 | 0 | 3,080,992 | 17,085,498 | 5.81 | 2,940,705 |
| 161 | ST ANTHONY | 2,127,286 | 1,555,781 | 2,510,487 | 2,636,842 | 1,792,123 | 3,127,236 | 1,062,500 | 943,950 | 918,396 | 3,668,413 | 20,343,014 | 5.95 | 3,418,994 |
| 162 | ST CLOUD | 26,463,505 | 18,437,622 | 31,397,505 | 34,410,952 | 23,260,389 | 36,206,230 | 14,152,500 | 10,826,250 | 8,591,181 | 44,824,147 | 248,570,281 | 69.43 | 3,580,157 |
| 235 | ST FRANCIS | 3,143,048 | 3,506,989 | 2,515,582 | 4,610,955 | 4,185,441 | 5,510,418 | 0 | 2,083,350 | 0 | 5,622,269 | 31,178,052 | 14.62 | 2,132,562 |
| 233 | ST JOSEPH | 2,248,806 | 2,223,215 | 2,085,471 | 3,108,978 | 2,902,891 | 4,151,350 | 340,000 | 1,159,575 | 0 | 4,008,460 | 22,228,746 | 9.08 | 2,448,100 |
| 163 | ST LOUIS PARK | 12,699,696 | 8,860,526 | 15,047,697 | 16,478,105 | 11,041,877 | 18,118,220 | 8,882,500 | 5,449,875 | 1,409,918 | 21,557,454 | 119,545,868 | 33.33 | 3,586,735 |
| 227 | ST MICHAEL | 7,154,199 | 6,697,446 | 6,951,296 | 9,709,018 | 8,631,390 | 13,848,808 | 680,000 | 3,847,500 | 0 | 12,654,323 | 70,173,980 | 27.00 | 2,599,036 |
| 164 | ST PAUL | 60,866,647 | 43,434,025 | 71,866,514 | 77,834,409 | 51,713,909 | 88,336,930 | 58,777,500 | 26,017,575 | 81,572,073 | 123,292,305 | 683,711,887 | 164.75 | 4,149,996 |
| 184 | ST PAUL PARK | 1,774,501 | 1,498,065 | 1,920,457 | 2,268,104 | 1,700,514 | 3,011,923 | 0 | 846,450 | 1,872,918 | 3,276,445 | 18,169,377 | 5.94 | 3,058,818 |
| 165 | ST PETER | 4,582,286 | 3,786,954 | 5,011,777 | 5,826,799 | 4,271,323 | 7,885,365 | 255,000 | 2,143,200 | 0 | 7,427,796 | 41,190,500 | 14.92 | 2,760,757 |
| 228 | STEWARTVILLE | 1,653,076 | 1,558,003 | 1,605,813 | 2,240,012 | 1,803,574 | 3,088,799 | 170,000 | 866,400 | 0 | 2,856,850 | 15,842,527 | 6.30 | 2,514,687 |
| 169 | STILLWATER | 5,819,937 | 4,805,059 | 6,262,724 | 7,614,967 | 5,877,365 | 9,788,063 | 1,360,000 | 2,823,300 | 96,974 | 9,778,643 | 54,227,032 | 18.87 | 2,873,717 |
| 170 | THIEF RIVER FALLS | 5,017,131 | 4,290,224 | 5,322,158 | 6,496,304 | 4,886,831 | 8,865,538 | 1,530,000 | 2,484,825 | 3,148,785 | 9,249,194 | 51,290,990 | 17.01 | 3,015,343 |
| 209 | VADNAIS HEIGHTS | 2,967,935 | 2,487,335 | 3,212,852 | 3,797,932 | 2,814,147 | 5,227,621 | 680,000 | 1,411,275 | 0 | 4,971,800 | 27,570,897 | 9.83 | 2,804,771 |
| 241 | VICTORIA | 2,761,294 | 2,680,514 | 2,570,899 | 3,823,709 | 3,111,883 | 5,441,782 | 85,000 | 1,513,725 | 396,925 | 4,924,859 | 27,310,590 | 10.87 | 2,512,474 |
| 171 | VIRGINIA | 5,159,103 | 4,171,846 | 5,736,344 | 6,490,157 | 4,683,565 | 8,148,936 | 255,000 | 2,491,725 | 228,173 | 8,220,264 | 45,585,113 | 16.36 | 2,786,376 |
| 231 | WACONIA | 5,187,809 | 4,141,219 | 5,750,394 | 6,682,924 | 4,626,310 | 8,456,447 | 1,700,000 | 2,443,800 | 47,536 | 8,588,019 | 47,624,458 | 16.16 | 2,947,058 |
| 221 | WAITE PARK | 2,765,325 | 2,033,422 | 3,202,025 | 3,560,337 | 2,298,843 | 3,755,982 | 1,657,500 | 1,298,850 | 0 | 4,525,901 | 25,098,185 | 7.77 | 3,230,140 |
| 172 | WASECA | 2,084,868 | 1,932,784 | 2,038,114 | 2,823,414 | 2,224,412 | 4,137,620 | 170,000 | 1,107,225 | 0 | 3,634,052 | 20,152,489 | 7.77 | 2,593,628 |
| 173 | WEST ST PAUL | 4,942,675 | 3,709,454 | 5,781,888 | 6,058,418 | 4,288,496 | 7,830,452 | 1,147,500 | 2,175,300 | 0 | 7,905,518 | 43,839,701 | 14.29 | 3,067,859 |
| 174 | WHITE BEAR LAKE | 6,400,908 | 5,311,982 | 6,981,635 | 8,151,006 | 5,997,604 | 10,839,629 | 1,445,000 | 3,077,250 | 0 | 10,605,098 | 58,810,112 | 20.95 | 2,807,165 |
| 175 | WILLMAR | 9,620,164 | 7,370,581 | 10,758,353 | 12,777,896 | 9,158,153 | 15,229,843 | 2,975,000 | 4,437,600 | 5,295,035 | 17,076,975 | 94,699,600 | 28.40 | 3,334,493 |
| 176 | WINONA | 8,381,098 | 6,061,687 | 9,972,656 | 10,229,343 | 6,925,151 | 12,528,167 | 3,145,000 | 3,665,700 | 1,083,821 | 13,638,376 | 75,630,999 | 23.10 | 3,274,069 |
| 192 | WOODBURY | 24,116,944 | 16,397,306 | 29,092,936 | 30,944,133 | 21,047,424 | 33,018,588 | 8,245,000 | 9,948,375 | 2,122,007 | 38,485,203 | 213,417,916 | 61.33 | 3,479,829 |
| 177 | WORTHINGTON | 3,957,084 | 3,209,990 | 4,355,035 | 5,049,684 | 3,598,560 | 6,839,291 | 340,000 | 1,876,275 | 389,415 | 6,515,372 | 36,130,706 | 12.57 | 2,874,360 |
| 248 | WYOMING | 4,428,776 | 4,061,054 | 4,435,245 | 5,907,566 | 4,680,708 | 7,959,496 | 255,000 | 2,298,525 | 0 | 7,485,801 | 41,512,171 | 16.35 | 2,538,971 |
| 251 | ZIMMERMAN | 1,577,548 | 1,600,351 | 1,396,178 | 2,234,509 | 1,946,715 | 3,275,501 | 0 | 870,675 | 0 | 2,838,320 | 15,739,797 | 6.54 | 2,406,697 |
| TOTAL | | \$1,296,610,713 | \$1,021,294,054 | \$1,445,475,167 | \$1,677,491,207 | \$1,222,826,250 | \$2,060,498,678 | \$531,632,500 | \$602,017,054 | \$388,560,074 | \$2,254,208,972 | \$12,500,614,669 | 3,972.03 | \$3,147,160 |

Needs Costs per Mile for State Aid Cities, 2025

Legend

State Aid City Avg is \$3,147,160

| | |
|--|---------------------------------|
| | \$1,912,327 to \$2,406,697 (22) |
| | \$2,448,100 to \$2,947,058 (68) |
| | \$2,976,480 to \$3,140,319 (25) |
| | \$3,163,788 to \$3,297,220 (15) |
| | \$3,312,910 to \$3,429,502 (11) |
| | \$3,479,829 to \$4,268,601 (14) |



METRO INSET

COMPARISON OF NEEDS BETWEEN 2024 and 2025

2025 Needs are computed for the January 2026 distribution

| Needs Item | 2024 | 2025 | Difference | % increase |
|-------------------------------------|-------------------------|-------------------------|----------------------|------------|
| Grading/Excavation | \$1,287,782,679 | \$1,296,610,713 | \$8,828,034 | 0.7 |
| Total Storm Sewer | 1,010,882,987 | 1,021,294,054 | 10,411,067 | 1.0 |
| Gravel Base | 1,437,912,013 | 1,445,475,167 | 7,563,154 | 0.5 |
| Bituminous Surface | 1,665,430,382 | 1,677,491,207 | 12,060,825 | 0.7 |
| Curb and Gutter | 1,209,154,671 | 1,222,826,250 | 13,671,579 | 1.1 |
| Sidewalk Construction | 2,037,124,350 | 2,060,498,678 | 23,374,328 | 1.1 |
| Traffic Signals | 449,536,250 | 531,632,500 | 82,096,250 | 18.3 |
| Street Lighting | 601,359,604 | 602,017,054 | 657,450 | 0.1 |
| Structures | 368,801,371 | 388,560,074 | 19,758,703 | 5.4 |
| Engineering | 2,214,957,246 | 2,254,208,972 | 39,251,726 | 1.8 |
| Total Unadjusted Money Needs | \$12,282,941,553 | \$12,500,614,669 | \$217,673,116 | 1.8 |
| Total Needs Miles | 3,964.54 | 3,972.03 | 7.49 | 0.2 |
| ATF Right of Way | \$58,059,568 | \$57,287,652 | (\$771,916) | (1.3) |
| ATF Retaining Wall | 7,252,705 | 6,800,921 | (451,784) | (6.2) |
| ATF RR Crossing | 1,980,648 | 1,980,648 | 0 | 0.0 |
| ATF Bridge over MSAS Route | 378,684 | 378,684 | 0 | 0.0 |

2025 MILEAGE REPORT

The 2025 Mileage Report is generated from the Needs Application and shows categories of mileage used in the Municipal State Aid Needs Study. This report gives cities the opportunity to view their various mileage categories and can also be used as a reference when reviewing and comparing against your city's local road inventory.

The **Total Needs Length** increased by only 0.2% since last year. This increase is minimal because we have once less city this year. The overall increase is due to other cities adding mileage to their systems.

27 cities made changes to their system mileage in 2025.

'**Total System Length**' and '**Total Needs Length**' are only different for cities that have mileage coded as "MSB approved One Way Mileage".

All mileage coded as "Outside City Limits" draws Needs, and only mileage that is completely outside a city's corporate limits gets coded this way.

Total Needs Length for all cities is 3,972.03 miles.

Total System Length for all cities is 3,974.29 miles.

The category '**Total Needs Coded as Common Boundary**' is for shared MSAS roads on corporate limit boundaries. For these roadways, two adjacent cities are drawing Needs on half the actual roadway length.

- The information on this Mileage Report can be helpful as you fill out the upcoming 2025 Annual Certification of Mileage form (due January 2026). Typically, we'd expect that your "**Total Needs Length**" from this Mileage Report would match line 13 of the Certification of Mileage. Should there be a discrepancy, we ask that you provide an explanation on the backside of the Annual Certification.

One reason there could be a discrepancy, is if a city wishes to certify a mileage change due to a new MSAS route construction, or realignment, that occurred *after* the city submitted their 2025 Needs updates. In this case, the end of the year mileage certification would be "*ahead of the Needs*"...until corresponding mileage changes get updated in the Needs the following year.

Another reason for a discrepancy would be if a city had an approved system revision that occurred *after* their Needs were submitted in 2025, then approved by the Commissioner before December 31st, 2025. Revisions from such a system revision could be certified on your 2025 Mileage Certification, but wouldn't get updated in the Needs Application until spring 2026.

2025 Mileage Report

MILEAGE
CERT LINE 16

MILEAGE CERT LINE 4
MILEAGE CERT LINE 7
MILEAGE CERT LINE 2
MILEAGE CERT LINE 6

MILEAGE
CERT
COLUMN XI

MILEAGE
CERT
COLUMN X

MILEAGE
CERT
COLUMN IX

MILEAGE
CERT LINE 13

| CITY # | MUNICIPALITY | TOTAL LENGTH OUTSIDE CITY LIMITS | TOTAL NEEDS LENGTH CODED AS COMMON BOUNDARY | TOTAL NEEDS LENGTH MSB APPROVED ONE WAY | CSAH TURN-BACK | COUNTY ROAD TURN-BACK | TRUNK HWY TURN-BACK | MSAS MILEAGE EXCLUDE TB's | IMPROVED MILEAGE | UN-IMPROVED MILEAGE | NON-EXISTING MILEAGE | TOTAL NEEDS LENGTH | TOTAL SYSTEM LENGTH |
|--------|------------------|----------------------------------|---|---|----------------|-----------------------|---------------------|---------------------------|------------------|---------------------|----------------------|--------------------|---------------------|
| 101 | ALBERT LEA | | | | 0.28 | 0.90 | 1.00 | 22.74 | 24.92 | | | 24.92 | 24.92 |
| 242 | ALBERTVILLE | | 0.90 | | | | | 7.69 | 7.69 | | | 7.69 | 7.69 |
| 102 | ALEXANDRIA | | | | 4.77 | 7.07 | 0.60 | 21.09 | 33.53 | | | 33.53 | 33.53 |
| 198 | ANDOVER | 0.04 | 1.73 | | | 1.80 | | 43.57 | 36.94 | | 8.43 | 45.37 | 45.37 |
| 103 | ANOKA | | 0.05 | | | 1.80 | 1.12 | 13.84 | 16.76 | | | 16.76 | 16.76 |
| 186 | APPLE VALLEY | | | | 0.82 | | | 37.33 | 36.30 | | 1.85 | 38.15 | 38.15 |
| 187 | ARDEN HILLS | | 0.13 | | 1.78 | 0.24 | | 5.62 | 6.97 | | 0.67 | 7.64 | 7.64 |
| 104 | AUSTIN | | | | | | 4.75 | 24.09 | 28.84 | | | 28.84 | 28.84 |
| 259 | BALDWIN | | | | | | | 17.53 | 17.53 | | | 17.53 | 17.53 |
| 230 | BAXTER | | | | | | | 17.76 | 17.71 | | 0.05 | 17.76 | 17.76 |
| 256 | BECKER | | | | | | | 8.64 | 8.64 | | | 8.64 | 8.64 |
| 239 | BELLE PLAINE | | | | | | | 9.10 | 8.58 | | 0.52 | 9.10 | 9.10 |
| 105 | BEMIDJI | | | | 2.30 | | | 18.58 | 20.88 | | | 20.88 | 20.88 |
| 232 | BIG LAKE | | | | | | | 11.59 | 11.41 | 0.18 | | 11.59 | 11.59 |
| 106 | BLAINE | | 0.205 | | | 2.40 | | 53.095 | 51.435 | | 4.06 | 55.495 | 55.495 |
| 107 | BLOOMINGTON | | 0.65 | | 0.58 | | 1.54 | 74.00 | 76.12 | | | 76.12 | 76.12 |
| 108 | BRAINERD | | | | 0.70 | | 2.48 | 16.72 | 19.10 | | 0.80 | 19.90 | 19.90 |
| 109 | BROOKLYN CENTER | | 0.94 | | | | 0.52 | 20.87 | 21.39 | | | 21.39 | 21.39 |
| 110 | BROOKLYN PARK | | 3.25 | | 1.00 | | 4.48 | 55.01 | 60.49 | | | 60.49 | 60.49 |
| 213 | BUFFALO | | | | 1.16 | 3.48 | | 15.75 | 20.39 | | | 20.39 | 20.39 |
| 179 | BURNSVILLE | | | | | | | 44.89 | 44.89 | | | 44.89 | 44.89 |
| 249 | BYRON | | | | | 1.99 | | 6.73 | 8.72 | | | 8.72 | 8.72 |
| 218 | CAMBRIDGE | | | | 1.20 | 0.49 | 3.83 | 11.41 | 16.68 | | 0.25 | 16.93 | 16.93 |
| 253 | CARVER | | | | 2.68 | | | 5.17 | 7.85 | | | 7.85 | 7.85 |
| 193 | CHAMPLIN | | 2.61 | | 0.14 | | 0.70 | 19.78 | 20.32 | | 0.30 | 20.62 | 20.62 |
| 194 | CHANHASSEN | | 0.50 | | | 1.90 | 0.61 | 22.15 | 24.66 | | | 24.66 | 24.66 |
| 196 | CHASKA | | 0.11 | | | 1.27 | | 21.20 | 20.11 | | 2.36 | 22.47 | 22.47 |
| 252 | CHISAGO CITY | | | | | | | 8.75 | 8.75 | | | 8.75 | 8.75 |
| 244 | CIRCLE PINES | | | | | | | 3.51 | 3.51 | | | 3.51 | 3.51 |
| 112 | CLOQUET | | | | | | 1.75 | 21.03 | 22.62 | | 0.16 | 22.78 | 22.78 |
| 113 | COLUMBIA HEIGHTS | | 1.58 | | | 0.88 | | 11.62 | 12.50 | | | 12.50 | 12.50 |
| 114 | COON RAPIDS | | 0.69 | | 0.75 | 0.56 | 1.44 | 44.51 | 47.26 | | | 47.26 | 47.26 |
| 215 | CORCORAN | | 0.51 | | | | | 16.26 | 16.26 | | | 16.26 | 16.26 |
| 180 | COTTAGE GROVE | | | | | 1.02 | | 39.81 | 36.07 | | 4.76 | 40.83 | 40.83 |
| 254 | CREDIT RIVER | | | | | | | 12.64 | 9.37 | | 3.27 | 12.64 | 12.64 |
| 115 | CROOKSTON | | | | | | 1.58 | 10.30 | 11.88 | | | 11.88 | 11.88 |
| 116 | CRYSTAL | | 1.70 | | | | | 17.57 | 17.57 | | | 17.57 | 17.57 |
| 229 | DAYTON | | 0.55 | | | | | 14.97 | 14.66 | | 0.31 | 14.97 | 14.97 |
| 247 | DELANO | | | | | | | 6.21 | 6.21 | | | 6.21 | 6.21 |

2025 Mileage Report

| | | MILEAGE CERT LINE 16 | MILEAGE CERT LINE 4 | MILEAGE CERT LINE 7 | MILEAGE CERT LINE 2 | MILEAGE CERT LINE 6 | MILEAGE CERT COLUMN XI | MILEAGE CERT COLUMN X | MILEAGE CERT COLUMN IX | MILEAGE CERT LINE 13 | | | |
|--------|---------------------|--|---|---|------------------------|---------------------------------|-------------------------------|------------------------------------|------------------------------|----------------------------|-----------------------------|--------------------------|---------------------------|
| CITY # | MUNICIPALITY | TOTAL LENGTH OUTSIDE CITY LIMITS | TOTAL <u>NEEDS</u> LENGTH CODED AS COMMON BOUNDARY | TOTAL <u>NEEDS</u> LENGTH MSB APPROVED ONE WAY | CSAH TURN- BACK | COUNTY ROAD TURN- BACK | TRUNK HWY TURN- BACK | MSAS MILEAGE EXCLUDE TB's | IMPROVED MILEAGE | UN- IMPROVED MILEAGE | NON- EXISTING MILEAGE | TOTAL NEEDS LENGTH | TOTAL SYSTEM LENGTH |
| 117 | DETROIT LAKES | | | | 5.70 | 3.28 | 2.11 | 14.68 | 25.77 | | | 25.77 | 25.77 |
| 118 | DULUTH | | | | 0.06 | | 28.00 | 90.40 | 118.42 | | 0.04 | 118.46 | 118.46 |
| 195 | EAGAN | | 0.42 | | | 0.25 | 0.76 | 48.42 | 49.33 | | 0.10 | 49.43 | 49.43 |
| 203 | EAST BETHEL | | 2.16 | | | | | 29.53 | 25.46 | | 4.07 | 29.53 | 29.53 |
| 119 | EAST GRAND FORKS | | | | 4.12 | | 2.33 | 10.28 | 16.73 | | | 16.73 | 16.73 |
| 181 | EDEN PRAIRIE | | 0.78 | | | | 2.14 | 47.06 | 49.20 | | | 49.20 | 49.20 |
| 120 | EDINA | | 1.02 | | | | | 40.85 | 40.85 | | | 40.85 | 40.85 |
| 204 | ELK RIVER | | 0.40 | | 0.26 | 3.53 | 1.27 | 34.33 | 38.21 | | 1.18 | 39.39 | 39.39 |
| 257 | ELKO NEW MARKET | 0.12 | | | | | | 5.62 | 5.62 | | | 5.62 | 5.62 |
| 123 | FAIRMONT | | | | | | 5.87 | 14.10 | 19.86 | | 0.11 | 19.97 | 19.97 |
| 124 | FALCON HEIGHTS | | 1.38 | | 0.50 | 0.25 | | 2.54 | 3.29 | | | 3.29 | 3.29 |
| 125 | FARIBAULT | | | | | 3.26 | 2.86 | 23.12 | 29.24 | | | 29.24 | 29.24 |
| 212 | FARMINGTON | | | | 0.24 | | | 16.71 | 13.42 | | 3.53 | 16.95 | 16.95 |
| 126 | FERGUS FALLS | | | | | | 6.78 | 19.01 | 25.79 | | | 25.79 | 25.79 |
| 214 | FOREST LAKE | | | | 8.51 | | | 25.32 | 32.97 | | 0.86 | 33.83 | 33.83 |
| 127 | FRIDLEY | | 0.61 | | | | | 22.87 | 22.87 | | | 22.87 | 22.87 |
| 226 | GLENCOE | | | | 0.74 | | | 7.08 | 7.82 | | | 7.82 | 7.82 |
| 128 | GOLDEN VALLEY | | | | | | | 23.95 | 23.95 | | | 23.95 | 23.95 |
| 129 | GRAND RAPIDS | | | | | 7.07 | | 19.37 | 25.75 | 0.64 | 0.05 | 26.44 | 26.44 |
| 197 | HAM LAKE | | 1.67 | | | 0.97 | | 35.41 | 31.98 | | 4.40 | 36.38 | 36.38 |
| 130 | HASTINGS | | | | | 2.46 | | 20.15 | 22.61 | | | 22.61 | 22.61 |
| 202 | HERMANTOWN | | | | 0.25 | 2.87 | | 15.42 | 18.47 | 0.07 | | 18.54 | 18.54 |
| 131 | HIBBING | | | | | | 5.11 | 49.08 | 53.50 | | 0.69 | 54.19 | 54.19 |
| 132 | HOPKINS | | 0.44 | | 0.35 | | | 10.25 | 10.60 | | | 10.60 | 10.60 |
| 224 | HUGO | | 0.34 | | | | | 23.78 | 23.65 | | 0.13 | 23.78 | 23.78 |
| 133 | HUTCHINSON | | | | 2.77 | 3.03 | 0.21 | 13.51 | 19.52 | | | 19.52 | 19.52 |
| 134 | INTERNATIONAL FALLS | | | | | | | 8.31 | 8.31 | | | 8.31 | 8.31 |
| 178 | INVER GROVE HEIGHTS | | 0.32 | | 3.57 | 1.08 | | 30.55 | 34.91 | | 0.29 | 35.20 | 35.20 |
| 245 | ISANTI | | | | | | | 7.08 | 7.02 | | 0.06 | 7.08 | 7.08 |
| 246 | JORDAN | | | | | | | 6.69 | 6.67 | | 0.02 | 6.69 | 6.69 |
| 240 | KASSON | | | | | | | 6.79 | 6.27 | | 0.52 | 6.79 | 6.79 |
| 236 | LA CRESCENT | | | | | | | 6.11 | 6.11 | | | 6.11 | 6.11 |
| 234 | LAKE CITY | | | | 0.44 | | | 8.31 | 8.75 | | | 8.75 | 8.75 |
| 206 | LAKE ELMO | | 0.04 | | | 2.64 | | 18.82 | 21.46 | | | 21.46 | 21.46 |
| 188 | LAKEVILLE | | | | 2.75 | 7.22 | | 67.54 | 75.70 | | 1.81 | 77.51 | 77.51 |
| 258 | LINDSTROM | | | | | | | 5.54 | 5.54 | | | 5.54 | 5.54 |
| 210 | LINO LAKES | | 0.38 | | 0.34 | 0.98 | 0.28 | 24.16 | 24.28 | | 1.48 | 25.76 | 25.76 |
| 135 | LITCHFIELD | | | | | | | 8.77 | 8.77 | | | 8.77 | 8.77 |
| 200 | LITTLE CANADA | | 0.40 | | 1.03 | 4.03 | | 6.29 | 11.35 | | | 11.35 | 11.35 |

2025 Mileage Report

| | | MILEAGE CERT LINE 16 | | | MILEAGE CERT LINE 4 | MILEAGE CERT LINE 7 | MILEAGE CERT LINE 2 | MILEAGE CERT LINE 6 | MILEAGE CERT COLUMN XI | MILEAGE CERT COLUMN X | MILEAGE CERT COLUMN IX | MILEAGE CERT LINE 13 | |
|--------|-----------------|--|---|---|------------------------|---------------------------------|-------------------------------|------------------------------------|------------------------------|-----------------------------|------------------------------|--------------------------|---------------------------|
| CITY # | MUNICIPALITY | TOTAL LENGTH OUTSIDE CITY LIMITS | TOTAL <u>NEEDS</u> LENGTH CODED AS COMMON BOUNDARY | TOTAL <u>NEEDS</u> LENGTH MSB APPROVED ONE WAY | CSAH TURN- BACK | COUNTY ROAD TURN- BACK | TRUNK HWY TURN- BACK | MSAS MILEAGE EXCLUDE TB's | IMPROVED MILEAGE | UN- IMPROVED MILEAGE | NON- EXISTING MILEAGE | TOTAL NEEDS LENGTH | TOTAL SYSTEM LENGTH |
| 136 | LITTLE FALLS | | | | | 2.01 | 3.13 | 15.41 | 19.88 | | 0.67 | 20.55 | 20.55 |
| 205 | LIVERNE | | | | | | | 6.00 | 6.00 | | | 6.00 | 6.00 |
| 219 | MAHTOMEDI | 0.02 | | | 0.85 | 0.69 | | 8.21 | 9.74 | | 0.01 | 9.75 | 9.75 |
| 137 | MANKATO | 0.11 | | 0.16 | 1.98 | | 6.55 | 34.22 | 42.91 | | | 42.75 | 42.91 |
| 189 | MAPLE GROVE | | 1.30 | | | | 0.50 | 59.64 | 57.05 | | 3.09 | 60.14 | 60.14 |
| 138 | MAPLEWOOD | | 1.59 | | 7.95 | 3.37 | | 25.36 | 36.68 | | | 36.68 | 36.68 |
| 139 | MARSHALL | | | | | 3.51 | 1.44 | 15.46 | 20.41 | | | 20.41 | 20.41 |
| 250 | MEDINA | | 0.94 | | | | | 12.85 | 12.13 | | 0.72 | 12.85 | 12.85 |
| 140 | MENDOTA HEIGHTS | 0.17 | 0.23 | | 0.65 | 0.23 | | 14.46 | 15.34 | | | 15.34 | 15.34 |
| 141 | MINNEAPOLIS | | 1.82 | | 9.67 | | 9.13 | 188.18 | 206.11 | | 0.87 | 206.98 | 206.98 |
| 142 | MINNETONKA | | 2.04 | | | | | 51.28 | 51.28 | | | 51.28 | 51.28 |
| 243 | MINNETRISTA | | | | | | | 14.94 | 14.94 | | | 14.94 | 14.94 |
| 143 | MONTEVIDEO | 0.16 | | | | | | 9.14 | 9.14 | | | 9.14 | 9.14 |
| 222 | MONTICELLO | | | | 0.50 | 0.74 | | 13.64 | 14.88 | | | 14.88 | 14.88 |
| 144 | MOORHEAD | 0.25 | | 2.10 | | 8.48 | 2.98 | 39.19 | 52.75 | | | 50.65 | 52.75 |
| 190 | MORRIS | | | | 1.78 | 0.04 | | 6.97 | 8.79 | | | 8.79 | 8.79 |
| 145 | MOUND | | | | | | | 8.23 | 8.23 | | | 8.23 | 8.23 |
| 146 | MOUNDS VIEW | | 0.24 | | 1.23 | 2.10 | | 7.53 | 10.86 | | | 10.86 | 10.86 |
| 147 | NEW BRIGHTON | | 0.38 | | 0.73 | 0.38 | | 14.16 | 12.98 | | 2.29 | 15.27 | 15.27 |
| 182 | NEW HOPE | | 1.53 | | | | | 12.86 | 12.86 | | | 12.86 | 12.86 |
| 237 | NEW PRAGUE | | | | 1.55 | 1.00 | | 8.17 | 10.58 | | 0.14 | 10.72 | 10.72 |
| 148 | NEW ULM | | | | | | 0.58 | 17.47 | 18.05 | | | 18.05 | 18.05 |
| 225 | NORTH BRANCH | | | | 0.94 | 4.52 | | 23.95 | 29.11 | | 0.30 | 29.41 | 29.41 |
| 150 | NORTH MANKATO | | | | 0.22 | | 1.90 | 14.21 | 16.33 | | | 16.33 | 16.33 |
| 151 | NORTH ST PAUL | | 1.25 | | 2.73 | | | 8.66 | 11.27 | | 0.12 | 11.39 | 11.39 |
| 149 | NORTHFIELD | | | | 1.29 | | 0.80 | 14.97 | 16.53 | | 0.53 | 17.06 | 17.06 |
| 223 | OAK GROVE | | 1.97 | | | 1.55 | | 26.56 | 27.72 | | 0.39 | 28.11 | 28.11 |
| 185 | OAKDALE | | 0.04 | | | | 0.60 | 19.71 | 20.31 | | | 20.31 | 20.31 |
| 152 | ORONO | | 0.41 | | | | | 9.45 | 9.45 | | | 9.45 | 9.45 |
| 217 | OTSEGO | | 1.15 | | | | | 28.91 | 25.68 | 0.96 | 2.27 | 28.91 | 28.91 |
| 153 | OWATONNA | | | | 7.29 | 1.31 | | 25.88 | 34.48 | | | 34.48 | 34.48 |
| 155 | PLYMOUTH | | 1.51 | | 1.76 | 4.06 | | 66.25 | 72.07 | | | 72.07 | 72.07 |
| 255 | PRINCETON | | | | | | | 5.83 | 5.79 | | 0.04 | 5.83 | 5.83 |
| 201 | PRIOR LAKE | | 0.23 | | 1.20 | 0.73 | | 23.56 | 25.23 | | 0.26 | 25.49 | 25.49 |
| 199 | RAMSEY | | 0.40 | | | 1.99 | | 35.55 | 34.25 | | 3.29 | 37.54 | 37.54 |
| 156 | RED WING | | | | 0.50 | | | 24.36 | 24.60 | | 0.26 | 24.86 | 24.86 |
| 207 | REDWOOD FALLS | | | | 2.02 | 0.33 | | 8.50 | 10.45 | 0.14 | 0.26 | 10.85 | 10.85 |
| 157 | RICHFIELD | | | | | | | 24.63 | 24.63 | | | 24.63 | 24.63 |
| 158 | ROBBINSDALE | | 0.54 | | | | 0.55 | 9.50 | 10.05 | | | 10.05 | 10.05 |

2025 Mileage Report

| | | MILEAGE CERT LINE 16 | MILEAGE CERT LINE 4 | MILEAGE CERT LINE 7 | MILEAGE CERT LINE 2 | MILEAGE CERT LINE 6 | MILEAGE CERT COLUMN XI | MILEAGE CERT COLUMN X | MILEAGE CERT COLUMN IX | MILEAGE CERT LINE 13 | | | |
|--------------|-------------------|--|---|---|------------------------|---------------------------------|-------------------------------|------------------------------------|------------------------------|----------------------------|-----------------------------|--------------------------|---------------------------|
| CITY # | MUNICIPALITY | TOTAL LENGTH OUTSIDE CITY LIMITS | TOTAL <u>NEEDS</u> LENGTH CODED AS COMMON BOUNDARY | TOTAL <u>NEEDS</u> LENGTH MSB APPROVED ONE WAY | CSAH TURN- BACK | COUNTY ROAD TURN- BACK | TRUNK HWY TURN- BACK | MSAS MILEAGE EXCLUDE TB's | IMPROVED MILEAGE | UN- IMPROVED MILEAGE | NON- EXISTING MILEAGE | TOTAL NEEDS LENGTH | TOTAL SYSTEM LENGTH |
| 159 | ROCHESTER | | | | 7.68 | 4.60 | 5.54 | 97.73 | 115.34 | | 0.21 | 115.55 | 115.55 |
| 238 | ROGERS | | | | 1.83 | | | 20.72 | 22.30 | | 0.25 | 22.55 | 22.55 |
| 208 | ROSEMOUNT | | 0.175 | | 0.01 | 6.36 | | 27.015 | 33.085 | | 0.30 | 33.385 | 33.385 |
| 160 | ROSEVILLE | | 1.52 | | 3.77 | 3.94 | | 24.07 | 31.78 | | | 31.78 | 31.78 |
| 220 | SARTELL | | | | | 1.86 | | 18.54 | 20.40 | | | 20.40 | 20.40 |
| 191 | SAUK RAPIDS | | | | 0.39 | | 1.02 | 12.96 | 14.37 | | | 14.37 | 14.37 |
| 211 | SAVAGE | | | | 1.62 | 2.71 | | 23.17 | 25.42 | | 2.08 | 27.50 | 27.50 |
| 166 | SHAKOPEE | | 0.23 | | 3.15 | 2.72 | 0.92 | 36.51 | 43.30 | | | 43.30 | 43.30 |
| 167 | SHOREVIEW | | 0.25 | | 3.95 | 0.76 | | 14.98 | 18.58 | | 1.11 | 19.69 | 19.69 |
| 216 | SHOREWOOD | | 0.69 | | | | | 9.72 | 9.72 | | | 9.72 | 9.72 |
| 168 | SOUTH ST PAUL | | 0.07 | | 1.60 | 1.35 | 3.21 | 14.88 | 21.04 | | | 21.04 | 21.04 |
| 183 | SPRING LAKE PARK | | 0.12 | | | 0.29 | | 5.52 | 5.81 | | | 5.81 | 5.81 |
| 161 | ST ANTHONY | | 0.65 | | | 0.45 | | 5.50 | 5.95 | | | 5.95 | 5.95 |
| 162 | ST CLOUD | | 0.19 | | 5.35 | 1.60 | 5.27 | 57.21 | 62.74 | 1.68 | 5.01 | 69.43 | 69.43 |
| 235 | ST FRANCIS | | 0.24 | | | 1.22 | | 13.40 | 14.62 | | | 14.62 | 14.62 |
| 233 | ST JOSEPH | | | | | 1.13 | | 7.95 | 8.06 | | 1.02 | 9.08 | 9.08 |
| 163 | ST LOUIS PARK | | 0.39 | | 3.54 | | | 29.79 | 33.33 | | | 33.33 | 33.33 |
| 227 | ST MICHAEL | | 0.25 | | 0.18 | 0.55 | | 26.27 | 27.00 | | | 27.00 | 27.00 |
| 164 | ST PAUL | | 1.21 | | 3.45 | | 7.07 | 154.23 | 161.41 | | 3.34 | 164.75 | 164.75 |
| 184 | ST PAUL PARK | | | | 0.20 | | | 5.74 | 5.94 | | | 5.94 | 5.94 |
| 165 | ST PETER | | | | 1.56 | | 2.12 | 11.24 | 14.62 | | 0.30 | 14.92 | 14.92 |
| 228 | STEWARTVILLE | | | | 1.59 | | | 4.71 | 6.08 | | 0.22 | 6.30 | 6.30 |
| 169 | STILLWATER | | | | | | | 18.87 | 18.35 | | 0.52 | 18.87 | 18.87 |
| 170 | THIEF RIVER FALLS | | | | 2.26 | 1.29 | | 13.46 | 16.79 | 0.22 | | 17.01 | 17.01 |
| 209 | VADNAIS HEIGHTS | | | | 0.57 | 0.59 | | 8.67 | 9.83 | | | 9.83 | 9.83 |
| 241 | VICTORIA | | | | | | | 10.87 | 10.42 | | 0.45 | 10.87 | 10.87 |
| 171 | VIRGINIA | | | | 1.82 | | 4.14 | 10.40 | 16.27 | | 0.09 | 16.36 | 16.36 |
| 231 | WACONIA | | | | 4.35 | | | 11.81 | 15.90 | 0.26 | | 16.16 | 16.16 |
| 221 | WAITE PARK | | 0.19 | | | | 0.51 | 7.26 | 7.77 | | | 7.77 | 7.77 |
| 172 | WASECA | | | | | | | 7.77 | 7.77 | | | 7.77 | 7.77 |
| 173 | WEST ST PAUL | | 0.96 | | 0.98 | 0.98 | | 12.33 | 14.23 | | 0.06 | 14.29 | 14.29 |
| 174 | WHITE BEAR LAKE | 0.01 | | | 1.98 | 1.09 | | 17.88 | 20.95 | | | 20.95 | 20.95 |
| 175 | WILLMAR | | | | | 0.94 | 6.35 | 21.11 | 28.40 | | | 28.40 | 28.40 |
| 176 | WINONA | | | | | | | 23.10 | 22.60 | | 0.50 | 23.10 | 23.10 |
| 192 | WOODBURY | | | | | | | 61.33 | 59.70 | | 1.63 | 61.33 | 61.33 |
| 177 | WORTHINGTON | | | | | 0.65 | 0.58 | 11.34 | 12.57 | | | 12.57 | 12.57 |
| 248 | WYOMING | | | | | 2.36 | | 13.99 | 16.13 | | 0.22 | 16.35 | 16.35 |
| 251 | ZIMMERMAN | | | | | | | 6.54 | 6.11 | 0.20 | 0.23 | 6.54 | 6.54 |
| TOTAL | | 0.88 | 51.17 | 2.26 | 146.46 | 140.74 | 151.47 | 3533.36 | 3889.76 | 4.35 | 80.18 | 3972.03 | 3974.29 |

MSAS NEEDS MILEAGE COMPARISON

from 2024 to 2025 (* includes newly eligible mileage outside city limits)

| City | 2024 MSAS Needs Mileage | 2025 MSAS Needs Mileage | Difference in Mileage | City | 2024 MSAS Needs Mileage | 2025 MSAS Needs Mileage | Difference in Mileage | City | 2024 MSAS Needs Mileage | 2025 MSAS Needs Mileage | Difference in Mileage |
|------------------|-------------------------|-------------------------|-----------------------|---------------------|-------------------------|-------------------------|-----------------------|-------------------|-------------------------|-------------------------|-----------------------|
| ALBERT LEA | 24.73 | 24.92 | 0.19 | FERGUS FALLS | 25.79 | 25.79 | | OAK GROVE | 28.11 | 28.11 | |
| ALBERTVILLE | 7.69 | 7.69 | | FOREST LAKE | 33.83 | 33.83 | | OAKDALE | 19.33 | 20.31 | 0.98 |
| ALEXANDRIA | 33.53 | 33.53 | | FRIDLEY | 22.87 | 22.87 | | ORONO | 9.45 | 9.45 | |
| ANDOVER* | 44.89 | 45.37 | 0.48 | GLENCOE | 8.33 | 7.82 | (0.51) | OTSEGO | 28.35 | 28.91 | 0.56 |
| ANOKA | 16.76 | 16.76 | | GOLDEN VALLEY | 23.95 | 23.95 | | OWATONNA | 34.48 | 34.48 | |
| APPLE VALLEY | 38.15 | 38.15 | | GRAND RAPIDS | 26.44 | 26.44 | | PLYMOUTH | 72.07 | 72.07 | |
| ARDEN HILLS | 7.64 | 7.64 | | HAM LAKE | 36.38 | 36.38 | | PRINCETON | 5.83 | 5.83 | |
| AUSTIN | 28.84 | 28.84 | | HASTINGS | 22.61 | 22.61 | | PRIOR LAKE* | 24.44 | 25.49 | 1.05 |
| BALDWIN | 17.53 | 17.53 | | HERMANTOWN | 18.54 | 18.54 | | RAMSEY | 37.54 | 37.54 | |
| BAXTER | 17.76 | 17.76 | | HIBBING | 54.19 | 54.19 | | RED WING | 24.86 | 24.86 | |
| BECKER | 8.64 | 8.64 | | HOPKINS | 10.60 | 10.60 | | REDWOOD FALLS | 10.85 | 10.85 | |
| BELLE PLAINE | 9.10 | 9.10 | | HUGO | 22.92 | 23.78 | 0.86 | RICHFIELD | 24.63 | 24.63 | |
| BEMIDJI | 20.88 | 20.88 | | HUTCHINSON | 19.52 | 19.52 | | ROBBINSDALE | 10.05 | 10.05 | |
| BIG LAKE | 11.59 | 11.59 | | INTERNATIONAL FALLS | 8.39 | 8.31 | (0.08) | ROCHESTER* | 115.22 | 115.55 | 0.33 |
| BLAINE* | 55.25 | 55.50 | 0.25 | INVER GROVE HEIGHTS | 35.20 | 35.20 | | ROGERS | 22.55 | 22.55 | |
| BLOOMINGTON | 76.12 | 76.12 | | ISANTI | 7.08 | 7.08 | | ROSEMOUNT | 32.91 | 33.39 | 0.48 |
| BRAINERD* | 19.86 | 19.90 | 0.04 | JORDAN | 6.69 | 6.69 | | ROSEVILLE | 31.78 | 31.78 | |
| BROOKLYN CENTER | 21.39 | 21.39 | | KASSON | 6.79 | 6.79 | | SARTELL | 20.40 | 20.40 | |
| BROOKLYN PARK | 61.24 | 60.49 | (0.75) | LA CRESCENT | 6.11 | 6.11 | | SAUK RAPIDS | 14.37 | 14.37 | |
| BUFFALO | 20.39 | 20.39 | | LAKE CITY | 8.75 | 8.75 | | SAVAGE | 27.50 | 27.50 | |
| BURNSVILLE | 44.89 | 44.89 | | LAKE ELMO | 21.46 | 21.46 | | SHAKOPEE | 42.75 | 43.30 | 0.55 |
| BYRON | 8.72 | 8.72 | | LAKEVILLE | 76.08 | 77.51 | 1.43 | SHOREVIEW | 19.69 | 19.69 | |
| CAMBRIDGE | 16.93 | 16.93 | | LINDSTROM | 5.54 | 5.54 | | SHOREWOOD | 9.20 | 9.72 | 0.52 |
| CARVER | 7.85 | 7.85 | | LINO LAKES | 25.76 | 25.76 | | SOUTH ST PAUL | 21.04 | 21.04 | |
| CHAMPLIN | 20.62 | 20.62 | | LITCHFIELD | 8.77 | 8.77 | | SPRING LAKE PARK | 5.81 | 5.81 | |
| CHANHASSEN | 24.66 | 24.66 | | LITTLE CANADA | 11.35 | 11.35 | | ST ANTHONY | 5.95 | 5.95 | |
| CHASKA | 22.47 | 22.47 | | LITTLE FALLS | 20.55 | 20.55 | | ST CLOUD | 69.43 | 69.43 | |
| CHISAGO CITY | 8.75 | 8.75 | | LUVERNE | 6.00 | 6.00 | | ST FRANCIS | 14.62 | 14.62 | |
| CIRCLE PINES | 3.51 | 3.51 | | MAHTOMEDI* | 9.73 | 9.75 | 0.02 | ST JOSEPH | 9.08 | 9.08 | |
| CLOQUET | 22.78 | 22.78 | | MANKATO* | 42.64 | 42.75 | 0.11 | ST LOUIS PARK | 33.33 | 33.33 | |
| COLUMBIA HEIGHTS | 12.50 | 12.50 | | MAPLE GROVE | 57.49 | 60.14 | 2.65 | ST MICHAEL* | 25.35 | 27.00 | 1.65 |
| COON RAPIDS | 47.26 | 47.26 | | MAPLEWOOD | 36.68 | 36.68 | | ST PAUL | 164.75 | 164.75 | |
| CORCORAN | 16.26 | 16.26 | | MARSHALL | 20.06 | 20.41 | 0.35 | ST PAUL PARK | 5.94 | 5.94 | |
| COTTAGE GROVE | 40.77 | 40.83 | 0.06 | MEDINA | 12.85 | 12.85 | | ST PETER | 14.92 | 14.92 | |
| CREDIT RIVER | 12.64 | 12.64 | | MENDOTA HEIGHTS* | 15.17 | 15.34 | 0.17 | STEWARTVILLE | 6.30 | 6.30 | |
| CROOKSTON | 11.88 | 11.88 | | MINNEAPOLIS | 206.63 | 206.98 | 0.35 | STILLWATER | 18.87 | 18.87 | |
| CRYSTAL | 17.57 | 17.57 | | MINNETONKA | 51.34 | 51.28 | (0.06) | THIEF RIVER FALLS | 17.01 | 17.01 | |
| DAYTON | 14.97 | 14.97 | | MINNETRISTA | 12.98 | 14.94 | 1.96 | VADNAIS HEIGHTS | 10.06 | 9.83 | (0.23) |
| DELANO | 6.21 | 6.21 | | MONTEVIDEO* | 8.98 | 9.14 | 0.16 | VICTORIA | 10.87 | 10.87 | |
| DETROIT LAKES | 25.77 | 25.77 | | MONTICELLO | 14.88 | 14.88 | | VIRGINIA | 16.36 | 16.36 | |
| DULUTH | 118.46 | 118.46 | | MOORHEAD* | 49.91 | 50.65 | 0.74 | WACONIA | 15.90 | 16.16 | 0.26 |
| EAGAN | 49.43 | 49.43 | | MORRIS | 8.79 | 8.79 | | WAITE PARK | 7.77 | 7.77 | |
| EAST BETHEL | 29.53 | 29.53 | | MOUND | 7.94 | 8.23 | 0.29 | WASECA | 7.77 | 7.77 | |
| EAST GRAND FORKS | 16.73 | 16.73 | | MOUNDS VIEW | 10.86 | 10.86 | | WEST ST PAUL | 14.29 | 14.29 | |
| EDEN PRAIRIE | 49.20 | 49.20 | | NEW BRIGHTON | 15.27 | 15.27 | | WHITE BEAR LAKE* | 20.94 | 20.95 | 0.01 |
| EDINA | 40.85 | 40.85 | | NEW HOPE | 12.86 | 12.86 | | WILLMAR | 28.15 | 28.40 | 0.25 |
| ELK RIVER | 39.39 | 39.39 | | NEW PRAGUE | 10.72 | 10.72 | | WINONA | 23.10 | 23.10 | |
| ELKO NEW MARKET | 5.28 | 5.62 | | NEW ULM | 18.05 | 18.05 | | WOODBURY | 61.33 | 61.33 | |
| FAIRMONT | 19.97 | 19.97 | | NORTH BRANCH | 29.41 | 29.41 | | WORTHINGTON | 12.57 | 12.57 | |
| FALCON HEIGHTS | 3.29 | 3.29 | | NORTH MANKATO | 16.33 | 16.33 | | WYOMING | 16.35 | 16.35 | |
| FARIBAULT* | 28.60 | 29.24 | 0.64 | NORTH ST PAUL | 11.39 | 11.39 | | ZIMMERMAN | 6.54 | 6.54 | |
| FARMINGTON | 16.95 | 16.95 | | NORTHFIELD | 17.06 | 17.06 | | Total | 3,964.54 | 3,972.03 | 7.49 |

2024 total includes 8.61 miles from Chisholm

2025 MONEY NEEDS & 2026 MONEY NEEDS ALLOCATIONS

Fifty percent of the total apportionment is determined on a prorated share of each city's money Needs (or construction Needs). The money Needs in this report are computed from annual Needs Updates submitted by each city. Before determining each city's allocation, the following Municipal Screening Board mandated adjustments are applied to the "unadjusted" construction Needs.

- Excess Unencumbered Construction Fund Balance Adjustment
- Low Balance Incentive
- After the Fact Right of Way Adjustment
- After the Fact Retaining Wall Adjustment
- After the Fact Railroad Crossing Adjustment
- After the Fact Railroad Bridge over MSAS Adjustment
- Excess Maintenance Account (none for 2025)

There are no individual adjustments for MSAS mileage not completely within a city's corporate limits. The Needs application has been upgraded to allow mileage coded as "outside city limits" to draw full Needs.

By applying all these adjustments, the "Adjusted Construction Needs" are calculated for each city. These are the Needs figures used to determine the Money Needs Allocations. The actual amount of the road user fund for distribution to the Municipal State Aid Account will not be available until January 2026.

The tentative 2026 Needs allocations in this book will be based on the 2025 money needs apportionment amount of **\$128,051,339**.

The Municipal Screening Board will make their Money Needs recommendation to the commissioner by Nov. 1st

The data on the following pages are for the Screening Board's use in determining the Tentative 2025 Construction Needs. These tabulations show the impact of all adjustments and tentative allocations to each city.

Adjustments to the Construction Needs



EXCESS UNENCUMBERED CONSTRUCTION FUND BALANCE ADJUSTMENT

Screening Board Resolutions state:

The December 31 construction fund balance will be compared to the annual construction allotment from January of the same year. If the December 31 construction fund balance exceeds 3 times the January construction allotment, and the construction fund balance is over 3 times the average construction allotment for all cities excluding cities of the first class (hereinafter referred to as the adjusted average construction allotment), then the negative adjustment to the Needs will be 1 times the December 31 construction fund balance. In each consecutive year the December 31 construction fund balance exceeds 3 times the January construction allotment (and the balance is over 3 times the adjusted average construction allotment) the negative adjustment to the Needs will be increased to 2, 3, 4, etc. times the December 31 construction fund balance until such time the Construction Needs are adjusted to zero.

If the December 31 construction fund balance drops below 3 times the January construction allotment and subsequently increases to over 3 times, the multipliers will start over with one.

The adjusted average construction allotment used for this purpose shall not decrease in value from one year to the next.

If a city wishes to justify their balance in excess of said limits, and request an exemption to the excess balance adjustment, their request must be reviewed and approved by the Municipal Screening Board at their Annual Fall Meeting.

LOW BALANCE INCENTIVE

Screening Board Resolutions state:

The amount of the Excess Unencumbered Construction Fund Balance Adjustment will be redistributed as a positive adjustment to the Construction Needs of all municipalities whose December 31st construction fund balance is less than 1 times their January construction allotment of the same year. This redistribution will be based on a city's prorated share of its Unadjusted Construction Needs to the total Unadjusted Construction Needs of all participating cities times the total Excess Balance Adjustment.

The August 21, 2025 balance is used for this report. The final adjustment will be made using the December 31, 2025 construction fund balances.

EXCESS BALANCE ADJUSTMENT REDISTRIBUTED AS LOW BALANCE INCENTIVE

Balance floor for Dec. 31, 2025 is **\$3,097,894**. (see Screening Board Resolutions)

Ratio must be 3X or greater for excess balance adjustment to be considered

| Municipality | January 2025 Construction Allotment | Unencumbered Balance Available (90&90p acct) as of 8/21/2025 | Ratio between Balance & Construction Allotment | First Year of | | Unadjusted Needs for 2026 Distribution | Low Balance Incentive Factor | Low Balance Incentive |
|--------------------|---|--|---|--|------------|--|---------------------------------------|--------------------------|
| | | | | Excess Balance Adjustment | Multiplier | | | |
| Albert Lea | \$1,005,556 | \$1,728,338 | 1.719 | | | | | |
| Albertville | 470,853 | 2,371,489 | 5.037 | No Adjustment / balance is under floor | | | | |
| Alexandria | 1,128,430 | (1,810,072) | (1.604) | | | 101,093,312 | 0.0236 | 1,616,233 |
| Andover | 1,551,653 | 2,848,555 | 1.836 | | | | | |
| Anoka | 819,969 | 658,852 | 0.804 | | | 53,025,092 | 0.0124 | 847,741 |
| Apple Valley | 2,289,603 | 3,647,796 | 1.593 | | | | | |
| Arden Hills | 371,578 | 371,578 | 1.000 | | | | | |
| Austin | 1,688,778 | 3,714,415 | 2.199 | | | | | |
| Baldwin (new city) | 431,091 | 431,091 | 1.000 | | | | | |
| Baxter | 636,992 | 276,043 | 0.433 | | | 55,591,708 | 0.0130 | 888,775 |
| Becker | 352,851 | 673,960 | 1.910 | | | | | |
| Belle Plaine | 474,618 | (907,627) | (1.912) | | | 24,666,228 | 0.0058 | 394,352 |
| Bemidji | 839,038 | 1,043,686 | 1.244 | | | | | |
| Big Lake | 502,386 | 1,088,135 | 2.166 | | | | | |
| Blaine | 3,009,235 | 8,656,008 | 2.876 | | | | | |
| Bloomington | 3,640,545 | 8,874,483 | 2.438 | | | | | |
| Brainerd | 832,911 | (315,397) | (0.379) | | | 63,444,728 | 0.0148 | 1,014,325 |
| Brooklyn Center | 1,335,859 | 1,015,644 | 0.760 | | | 73,357,058 | 0.0171 | 1,172,799 |
| Brooklyn Park | 3,501,778 | 7,190,391 | 2.053 | | | | | |
| Buffalo | 859,169 | 947,630 | 1.103 | | | | | |
| Burnsville | 2,714,268 | 7,044,021 | 2.595 | | | | | |
| Byron | 432,921 | (441,569) | (1.020) | | | 23,620,080 | 0.0055 | 377,627 |
| Cambridge | 808,018 | 0 | 0.000 | | | 52,403,776 | 0.0122 | 837,808 |
| Carver | 386,116 | 550,616 | 1.426 | | | | | |
| Champlin | 1,044,085 | (2,243,108) | (2.148) | | | 61,907,890 | 0.0145 | 989,755 |
| Chanhassen | 1,199,836 | 3,174,455 | 2.646 | | | | | |
| Chaska | 1,174,765 | (225,000) | (0.192) | | | 65,128,576 | 0.0152 | 1,041,246 |
| Chisago City | 290,460 | 157,933 | 0.544 | | | 20,421,442 | 0.0048 | 326,489 |
| Circle Pines | 160,341 | 510,512 | 3.184 | No Adjustment / balance is under floor | | | | |
| Cloquet | 645,196 | 1,226,624 | 1.901 | | | | | |
| Columbia Heights | 778,045 | 1,492,401 | 1.918 | | | | | |
| Coon Rapids | 2,634,732 | 3,515,402 | 1.334 | | | | | |
| Corcoran | 427,510 | 3,202,112 | 7.490 | | 1 | (3,202,112) | | |
| Cottage Grove | 2,467,971 | 526,740 | 0.213 | | | 119,424,423 | 0.0279 | 1,909,303 |
| Credit River | 315,290 | 911,877 | 2.892 | | | | | |
| Crookston | 444,822 | 1,834,383 | 4.124 | No Adjustment / balance is under floor | | | | |

| Municipality | January 2025 Construction Allotment | Unencumbered Balance Available (90&90p acct) as of 8/21/2025 | Ratio between Balance & Construction Allotment | First Year of Excess Balance Adjustment | | Excess Balance Adjustment | Unadjusted Needs for 2026 Distribution | Low Balance Incentive Factor | Low Balance Incentive |
|---------------------|---|--|---|--|------------|---------------------------------|--|---------------------------------------|--------------------------|
| | | | | | Multiplier | | | | |
| Crystal | \$883,731 | \$146,024 | 0.165 | | | | 45,948,393 | 0.0107 | 734,602 |
| Dayton | 585,768 | 572,822 | 0.978 | | | | 45,195,647 | 0.0106 | 722,567 |
| Delano | 296,557 | 364,363 | 1.229 | | | | | | |
| Detroit Lakes | 797,263 | (2,451,317) | (3.075) | | | | 74,090,868 | 0.0173 | 1,184,531 |
| Duluth | 5,176,255 | 9,241,459 | 1.785 | | | | | | |
| Eagan | 3,685,380 | 3,506,039 | 0.951 | | | | \$162,453,626 | 0.0380 | \$2,597,234 |
| East Bethel | 757,936 | (48,400) | (0.064) | | | | 62,070,017 | 0.0145 | 992,347 |
| East Grand Forks | 561,632 | 629,442 | 1.121 | | | | | | |
| Eden Prairie | 3,176,455 | 5,191,781 | 1.634 | | | | | | |
| Edina | 2,478,249 | 2,254,730 | 0.910 | | | | 153,050,118 | 0.0358 | 2,446,895 |
| Elk River | 1,532,029 | 5,179,577 | 3.381 | | 1 | (5,179,577) | | | |
| Elko New Market | 255,588 | 263,693 | 1.032 | | | | | | |
| Fairmont | 704,068 | 1,015,261 | 1.442 | | | | | | |
| Falcon Heights | 194,169 | 783,752 | 4.036 | No Adjustment / balance is under floor | | | | | |
| Faribault | 1,272,094 | 63,275 | 0.050 | | | | 95,217,627 | 0.0223 | 1,522,296 |
| Farmington | 901,966 | 2,083,465 | 2.310 | | | | | | |
| Fergus Falls | 977,596 | 1,652,013 | 1.690 | | | | | | |
| Forest Lake | 1,173,436 | 3,465,402 | 2.953 | | | | | | |
| Fridley | 1,041,510 | 1,542,083 | 1.481 | | | | | | |
| Glencoe | 356,848 | 227,024 | 0.636 | | | | 20,550,406 | 0.0048 | 328,550 |
| Golden Valley | 1,086,339 | 2,023,946 | 1.863 | | | | | | |
| Grand Rapids | 811,793 | 234,969 | 0.289 | | | | 73,719,436 | 0.0172 | 1,178,592 |
| Ham Lake | 992,418 | 1,972,082 | 1.987 | | | | | | |
| Hastings | 1,037,723 | 3,854,372 | 3.714 | | 1 | (3,854,372) | | | |
| Hermantown | 812,645 | (496,230) | (0.611) | | | | 54,257,286 | 0.0127 | 867,441 |
| Hibbing | 1,341,105 | 739,961 | 0.552 | | | | 129,047,738 | 0.0302 | 2,063,156 |
| Hopkins | 728,803 | (1,240,656) | (1.702) | | | | 38,651,975 | 0.0090 | 617,950 |
| Hugo | 824,767 | 0 | 0.000 | | | | 59,650,720 | 0.0139 | 953,668 |
| Hutchinson | 1,077,897 | 3,434,470 | 3.186 | | 1 | (3,434,470) | | | |
| International Falls | 357,283 | (346,010) | (0.968) | | | | 19,605,587 | 0.0046 | 313,445 |
| Inver Grove Heights | 1,599,358 | 4,219,051 | 2.638 | | | | | | |
| Isanti | 301,623 | (57,819) | (0.192) | | | | 17,588,851 | 0.0041 | 281,202 |
| Jordan | 308,621 | (134,806) | (0.437) | | | | 19,086,527 | 0.0045 | 305,147 |
| Kasson | 303,828 | (179,483) | (0.591) | | | | 18,243,774 | 0.0043 | 291,673 |
| LaCrescent | 228,950 | 972,272 | 4.247 | No Adjustment / balance is under floor | | | | | |
| Lake City | 284,800 | 505,471 | 1.775 | | | | | | |
| Lake Elmo | 759,814 | 759,814 | 1.000 | | | | | | |
| Lakeville | 4,431,273 | 8,212,762 | 1.853 | | | | | | |
| Lindstrom | 286,139 | 0 | 0.000 | | | | 11,398,508 | 0.0027 | 182,234 |
| Lino Lakes | 978,559 | 2,394,430 | 2.447 | | | | | | |

| Municipality | January 2025 Construction Allotment | Unencumbered Balance Available (90&90p acct) as of 8/21/2025 | Ratio between Balance & Construction Allotment | First Year of Excess Balance Adjustment | | Excess Balance Adjustment | Unadjusted Needs for 2026 Distribution | Low Balance Incentive Factor | Low Balance Incentive |
|-----------------|---|--|---|--|------------|---------------------------------|--|---------------------------------------|--------------------------|
| | | | | | Multiplier | | | | |
| Litchfield | \$320,387 | \$382,626 | 1.194 | | | | | | |
| Little Canada | 484,633 | 484,633 | 1.000 | | | | | | |
| Little Falls | 791,910 | 2,946,441 | 3.721 | No Adjustment / balance is under floor | | | | | |
| Luverne | 222,730 | 427,259 | 1.918 | | | | | | |
| Mahtomedi | 375,757 | 149,503 | 0.398 | | | 24,475,064 | 0.0057 | 391,296 | |
| Mankato | 2,255,117 | 0 | 0.000 | | | 158,962,916 | 0.0372 | 2,541,426 | |
| Maple Grove | 3,029,800 | 5,740,264 | 1.895 | | | | | | |
| Maplewood | 2,110,406 | 4,439,771 | 2.104 | | | | | | |
| Marshall | 979,100 | (1,095,545) | (1.119) | | | \$62,717,225 | 0.0147 | \$1,002,694 | |
| Medina | 409,045 | 17,597 | 0.043 | | | 30,691,726 | 0.0072 | 490,685 | |
| Mendota Heights | 602,719 | 1,729,463 | 2.869 | | | | | | |
| Minneapolis | 14,314,323 | 24,442,472 | 1.708 | | | | | | |
| Minnnetonka | 2,423,787 | 1,444,919 | 0.596 | | | 154,109,211 | 0.0360 | 2,463,827 | |
| Minnetrasta | 436,924 | 1,475,097 | 3.376 | No Adjustment / balance is under floor | | | | | |
| Montevideo | 387,473 | 965,456 | 2.492 | | | | | | |
| Monticello | 706,444 | (1,304,635) | (1.847) | | | 48,555,161 | 0.0113 | 776,278 | |
| Moorhead | 2,609,439 | 6,359,623 | 2.437 | | | | | | |
| Morris | 292,531 | 1,128,222 | 3.857 | No Adjustment / balance is under floor | | | | | |
| Mound | 368,187 | 1,355,804 | 3.682 | | | | | | |
| Mounds View | 514,012 | 0 | 0.000 | | | 27,653,341 | 0.0065 | 442,109 | |
| New Brighton | 851,290 | 1,401,018 | 1.646 | | | | | | |
| New Hope | 810,029 | 1,296,743 | 1.601 | | | | | | |
| New Prague | 403,655 | 1,345,529 | 3.333 | No Adjustment / balance is under floor | | | | | |
| New Ulm | 930,843 | 1,859,074 | 1.997 | | | | | | |
| North Branch | 806,322 | 29,154 | 0.036 | | | 70,075,427 | 0.0164 | 1,120,334 | |
| North Mankato | 713,610 | (2,103,782) | (2.948) | | | 50,139,368 | 0.0117 | 801,605 | |
| North St. Paul | 533,865 | 111,780 | 0.209 | | | 29,848,510 | 0.0070 | 477,204 | |
| Northfield | 860,728 | 673,703 | 0.783 | | | 48,106,072 | 0.0112 | 769,098 | |
| Oak Grove | 716,602 | 1,812,152 | 2.529 | | | | | | |
| Oakdale | 1,140,424 | (158,232) | (0.139) | | | 67,468,555 | 0.0158 | 1,078,656 | |
| Orono | 391,894 | 1,252,669 | 3.196 | No Adjustment / balance is under floor | | | | | |
| Otsego | 1,109,458 | 0 | 0.000 | | | 74,816,549 | 0.0175 | 1,196,133 | |
| Owatonna | 1,795,340 | 5,943,416 | 3.310 | | 1 | (5,943,416) | | | |
| Plymouth | 3,732,903 | 24,057 | 0.006 | | | 238,761,412 | 0.0558 | 3,817,208 | |
| Princeton | 224,328 | 649,635 | 2.896 | | | | | | |
| Prior Lake | 1,025,692 | (544,009) | (0.530) | | | 69,837,174 | 0.0163 | 1,116,525 | |
| Ramsey | 1,380,703 | 1,916,437 | 1.388 | | | | | | |
| Red Wing | 853,401 | 1,591,112 | 1.864 | | | | | | |
| Redwood Falls | 327,342 | 587,104 | 1.794 | | | | | | |
| Richfield | 1,569,148 | 68,857 | 0.044 | | | 84,058,710 | 0.0196 | 1,343,892 | |

| Municipality | January 2025 Construction Allotment | Unencumbered Balance Available (90&90p acct) as of 8/21/2025 | Ratio between Balance & Construction Allotment | First Year of Excess Balance Adjustment | | Excess Balance Adjustment | Unadjusted Needs for 2026 Distribution | Low Balance Incentive Factor | Low Balance Incentive |
|-------------------|---|--|---|--|------------|---------------------------------|--|---------------------------------------|--------------------------|
| | | | | | Multiplier | | | | |
| Robbinsdale | \$575,893 | \$1,626,609 | 2.824 | | | | | | |
| Rochester | 7,365,147 | 15,633,226 | 2.123 | | | | | | |
| Rogers | 858,350 | 3,372,512 | 3.929 | | 1 | (3,372,512) | | | |
| Rosemount | 1,298,515 | 2,843,140 | 2.190 | | | | | | |
| Roseville | 1,503,275 | 2,994,410 | 1.992 | | | | | | |
| Sartell | 1,262,090 | (3,926,092) | (3.111) | | | | 66,202,461 | 0.0155 | 1,058,415 |
| Sauk Rapids | 911,568 | 30,938 | 0.034 | | | | 50,728,854 | 0.0119 | 811,030 |
| Savage | 1,784,559 | 1,789,472 | 1.003 | | | | | | |
| Shakopee | 2,096,389 | 2,842,372 | 1.356 | | | | | | |
| Shoreview | 1,031,301 | (1,718,134) | (1.666) | | | | 53,100,429 | 0.0124 | 848,945 |
| Shorewood | 380,197 | 2,373,385 | 6.243 | No Adjustment / balance is under floor | | | | | |
| South Saint Paul | 934,060 | 0 | 0.000 | | | | 59,879,963 | 0.0140 | 957,333 |
| Spring Lake Park | 297,671 | 232,931 | 0.783 | | | | 17,085,498 | 0.0040 | 273,155 |
| St Anthony | 380,005 | 148,190 | 0.390 | | | | \$20,343,014 | 0.0048 | \$325,235 |
| St Cloud | 3,542,296 | 329,160 | 0.093 | | | | 248,570,281 | 0.0581 | 3,974,028 |
| St Francis | 435,712 | 0 | 0.000 | | | | 31,178,052 | 0.0073 | 498,460 |
| St Joseph | 333,130 | 1,314,707 | 3.947 | No Adjustment / balance is under floor | | | | | |
| St Louis Park | 1,694,358 | 1,335,496 | 0.788 | | | | 119,545,868 | 0.0279 | 1,911,244 |
| St Michael | 992,001 | 2,556,084 | 2.577 | | | | | | |
| St Paul | 12,100,162 | 43,421,501 | 3.589 | | 1 | (43,421,501) | | | |
| St Paul Park | 263,770 | 1,168,776 | 4.431 | No Adjustment / balance is under floor | | | | | |
| St Peter | 761,541 | (47,805) | (0.063) | | | | 41,190,500 | 0.0096 | 658,535 |
| Stewartville | 275,704 | 0 | 0.000 | | | | 15,842,527 | 0.0037 | 253,283 |
| Stillwater | 859,582 | 817,027 | 0.950 | | | | 54,227,032 | 0.0127 | 866,957 |
| Thief River Falls | 608,047 | 45,857 | 0.075 | | | | 51,290,990 | 0.0120 | 820,017 |
| Vadnais Heights | 512,301 | 1,499,976 | 2.928 | | | | | | |
| Victoria | 470,728 | 2,795,704 | 5.939 | No Adjustment / balance is under floor | | | | | |
| Virginia | 490,242 | 318,272 | 0.649 | | | | 45,585,113 | 0.0107 | 728,794 |
| Waconia | 678,130 | 2,641,011 | 3.895 | No Adjustment / balance is under floor | | | | | |
| Waite Park | 501,758 | 2,231,151 | 4.447 | No Adjustment / balance is under floor | | | | | |
| Waseca | 373,009 | 373,009 | 1.000 | | | | | | |
| West St Paul | 827,527 | 827,527 | 1.000 | | | | | | |
| White Bear Lake | 1,019,419 | 563,791 | 0.553 | | | | 58,810,112 | 0.0137 | 940,229 |
| Willmar | 1,203,322 | 2,639,213 | 2.193 | | | | | | |
| Winona | 1,205,227 | 1,531,791 | 1.271 | | | | | | |
| Woodbury | 3,430,896 | 0 | 0.000 | | | | 213,417,916 | 0.0499 | 3,412,028 |
| Worthington | 687,082 | 472,663 | 0.688 | | | | 36,130,706 | 0.0084 | 577,641 |
| Wyoming | 500,587 | (691,339) | (1.381) | | | | 41,512,171 | 0.0097 | 663,678 |
| Zimmerman | 356,983 | 413,390 | 1.158 | | | | | | |
| Total | \$195,644,372 | \$289,938,788 | | | | (\$68,407,959) | | | \$68,407,959 |

NEEDS ADJUSTMENT FOR RIGHT-OF WAY-ACQUISITION

(see Screening Board resolution on After the Fact Right-of-Way Adjustments)

| Municipality | Total Right-of-Way Expenditures for 2025 Allocations | + | New Right-of-Way Expenditures for 2026 Allocation | + | Expired Right-of-Way Expenditures in 2025 | = | Total Right-of-Way Expenditures for 2026 Allocations |
|------------------|--|---|---|---|--|---|--|
| Albert Lea | | | | | | | |
| Albertville | | | | | | | |
| Alexandria | \$565,418 | | | | (\$340,593) | | \$224,825 |
| Andover | 13,320 | | | | | | 13,320 |
| Anoka | | | | | | | |
| Apple Valley | | | | | | | |
| Arden Hills | | | | | | | |
| Austin | 6,400 | | | | | | 6,400 |
| Baldwin | | | | | | | |
| Baxter | | | | | | | |
| Becker | | | | | | | |
| Belle Plaine | 1,224,822 | | | | | | 1,224,822 |
| Bemidji | | | | | | | |
| Big Lake | | | | | | | |
| Blaine | 290,331 | | | | | | 290,331 |
| Bloomington | 6,203 | | | | | | 6,203 |
| Brainerd | 1,242,319 | | | | | | 1,242,319 |
| Brooklyn Center | | | | | | | |
| Brooklyn Park | 44,385 | | | | | | 44,385 |
| Buffalo | 124,200 | | | | | | 124,200 |
| Burnsville | | | | | | | |
| Byron | | | | | | | |
| Cambridge | | | | | | | |
| Carver | | | | | | | |
| Champlin | | | | | | | |
| Chanhassen | | | | | | | |
| Chaska | 450,939 | | | | | | 450,939 |
| Chisago City | | | | | | | |
| Circle Pines | | | | | | | |
| Cloquet | | | | | | | |
| Columbia Heights | | | | | | | |
| Coon Rapids | 220,000 | | | | (168,962) | | 51,038 |
| Corcoran | | | | | | | |
| Cottage Grove | 1,611,916 | | | | | | 1,611,916 |
| Credit River | | | | | | | |
| Crookston | | | | | | | |
| Crystal | | | | | | | |
| Dayton | 1,181,809 | | | | | | 1,181,809 |
| Delano | 200,000 | | | | | | 200,000 |
| Detroit Lakes | 5,945 | | | | (1,862) | | 4,083 |
| Duluth | 167,198 | | \$450 | | | | 167,648 |
| Eagan | 659,581 | | | | | | 659,581 |
| East Bethel | 742,360 | | | | (27,282) | | 715,078 |
| East Grand Forks | 141,624 | | | | | | 141,624 |
| Eden Prairie | 1,721,488 | | | | | | 1,721,488 |
| Edina | | | | | | | |
| Elk River ** | 465,058 | | | | (358,941) | | 106,117 |
| Elko New Market | | | | | | | |
| Fairmont | | | | | | | |
| Falcon Heights | | | | | | | |

| Municipality | Total Right-of-Way Expenditures for 2025 Allocations | + | New Right-of-Way Expenditures for 2026 Allocation | + | Expired Right-of-Way Expenditures in 2025 | = | Total Right-of-Way Expenditures for 2026 Allocations |
|---------------------|---|----------|--|----------|--|----------|---|
| Faribault | \$159,513 | | | | | | \$159,513 |
| Farmington | 110,282 | | | | | | 110,282 |
| Fergus Falls | 318,549 | | | | | | 318,549 |
| Forest Lake | | | | | | | |
| Fridley | | | | | | | |
| Glencoe | 157,437 | | | | | | 157,437 |
| Golden Valley | | | | | | | |
| Grand Rapids | 389,178 | | | | (32,700) | | 356,478 |
| Ham Lake ** | 1,031,465 | | | | (39,902) | | 991,563 |
| Hastings | | | | | | | |
| Hermantown | 82,186 | | | | | | 82,186 |
| Hibbing | | | | | | | |
| Hopkins | | | | | | | |
| Hugo | | | | | | | |
| Hutchinson | | | | | | | |
| International Falls | | | | | | | |
| Inver Grove Heights | 125,400 | | | | | | 125,400 |
| Isanti | | | | | | | |
| Jordan | 35,900 | | | | | | 35,900 |
| Kasson | 44,906 | | | | | | 44,906 |
| La Crescent | | | | | | | |
| Lake City | | | | | | | |
| Lake Elmo | 232,821 | | | | | | 232,821 |
| Lakeville | 6,270 | | | | | | 6,270 |
| Lindstrom | | | | | | | |
| Lino Lakes | 170,257 | | | | | | 170,257 |
| Litchfield | | | | | | | |
| Little Canada | | | | | | | |
| Little Falls | | | | | | | |
| Luverne | | | | | | | |
| Mahtomedi | | | | | | | |
| Mankato | 52,197 | | | | | | 52,197 |
| Maple Grove | | | | | | | |
| Maplewood | 541,433 | | | | | | 541,433 |
| Marshall ** | 159,669 | | | | (40,291) | | 119,378 |
| Medina | | | | | | | |
| Mendota Heights | 16,836 | | | | | | 16,836 |
| Minneapolis | 650,000 | | | | | | 650,000 |
| Minnetonka | | | | | | | |
| Minnetrista | 145,293 | | | | | | 145,293 |
| Montevideo | | | | | | | |
| Monticello | | | | | | | |
| Moorhead | 4,321,890 | | | | | | 4,321,890 |
| Morris | | | | | | | |
| Mound | | | | | | | |
| Mounds View | | | | | | | |
| New Brighton | 111,812 | | | | | | 111,812 |
| New Hope | | | | | | | |
| New Prague | 6,287 | | | | (6,287) | | |
| New Ulm | | | | | | | |
| North Branch | 50,372 | | | | | | 50,372 |
| North Mankato | 169,100 | | | | | | 169,100 |
| North St. Paul | | | | | | | |
| Northfield | | | | | | | |
| Oak Grove ** | 295,959 | | | | (181,113) | | 114,846 |

| Municipality | Total Right-of-Way Expenditures for 2025 Allocations | + | New Right-of-Way Expenditures for 2026 Allocation | + | Expired Right-of-Way Expenditures in 2025 | = | Total Right-of-Way Expenditures for 2026 Allocations |
|-------------------|--|---|---|---|---|---|--|
| Oakdale | \$1,572,366 | | | | | | \$1,572,366 |
| Orono | | | | | | | |
| Otsego | 2,104,673 | | | | | | 2,104,673 |
| Owatonna | | | | | | | |
| Plymouth | 2,945,096 | | | | | | 2,945,096 |
| Princeton | | | | | | | |
| Prior Lake | 423,049 | | | | | | 423,049 |
| Ramsey | 207,749 | | | | | | 207,749 |
| Red Wing | | | | | | | |
| Redwood Falls | 383,850 | | | | | | 383,850 |
| Richfield | 7,693,463 | | | | (10,000) | | 7,683,463 |
| Robbinsdale | | | | | | | |
| Rochester | 3,717,333 | | | | | | 3,717,333 |
| Rogers | | | | | | | |
| Rosemount | 88,400 | | | | | | 88,400 |
| Roseville | 52,912 | | | | | | 52,912 |
| Sartell | 1,406,000 | | | | | | 1,406,000 |
| Sauk Rapids | | | | | | | |
| Savage | | | | | | | |
| Shakopee | 22,221 | | | | | | 22,221 |
| Shoreview | | | | | | | |
| Shorewood ** | 22,486 | | | | (22,486) | | |
| South St. Paul | | | | | | | |
| Spring Lake Park | | | | | | | |
| St Anthony | | | | | | | |
| St Cloud | 2,955,861 | | | | | | 2,955,861 |
| St Francis | 14,990 | | | | (14,990) | | |
| St Joseph | 230,143 | | | | | | 230,143 |
| St Louis Park | | | 408,417 | | | | 408,417 |
| St Michael | | | | | | | |
| St Paul | 10,742,524 | | | | | | 10,742,524 |
| St Paul Park | | | | | | | |
| St Peter * | 1,813,754 | | 119,590 | | | | 1,933,344 |
| Stewartville | | | | | | | |
| Stillwater | | | | | | | |
| Thief River Falls | 467,865 | | | | | | 467,865 |
| Vadnais Heights | 17,096 | | | | | | 17,096 |
| Victoria | | | | | | | |
| Virginia | | | | | | | |
| Waconia | | | | | | | |
| Waite Park | 397,198 | | | | (54,964) | | 342,234 |
| Waseca | 213,261 | | | | | | 213,261 |
| West St. Paul | | | | | | | |
| White Bear Lake | | | | | | | |
| Willmar | | | | | | | |
| Winona | | | | | | | |
| Woodbury | 80,450 | | | | | | 80,450 |
| Worthington | | | | | | | |
| Wyoming | 16,500 | | | | | | 16,500 |
| Zimmerman | | | | | | | |
| Total | \$58,059,568 | | \$528,457 | | (\$1,300,373) | | \$57,287,652 |

* city added more than one new expenditure for 2026

** city had more than one expenditure expire in 2025

NEW RIGHT-OF-WAY ADJUSTMENTS, 2026

| MUNICIPALITY | PROJECT | AMOUNT |
|----------------|-------------|------------------|
| Duluth | 180-112-013 | \$450 |
| St. Louis Park | 163-296-009 | \$408,417 |
| St. Peter | 165-106-006 | \$215 |
| St. Peter | 165-132-001 | \$119,375 |
| TOTAL | | \$528,457 |

EXPIRED RIGHT-OF-WAY ADJUSTMENTS, 2025

| MUNICIPALITY | PROJECT | AMOUNT |
|---------------|---------------------------|--------------------|
| Alexandria | 102-128-001 | \$340,593 |
| Coon Rapids | 114-127-004 | \$168,962 |
| Detroit Lakes | 117-125-001 | \$1,862 |
| East Bethel | 203-105-003 | \$27,282 |
| Elk River | 204-104-006 | \$204,747 |
| Elk River | 204-104-006 | \$154,194 |
| Grand Rapids | 129-119-006 | \$32,700 |
| Ham Lake | 197-101-003 | \$6,903 |
| Ham Lake | 197-101-003 | \$16,989 |
| Ham Lake | 197-102-004 | \$2,234 |
| Ham Lake | 197-125-001 | \$13,746 |
| Ham Lake | 197-125-003 | \$30 |
| Marshall | 139-112-005 | \$955 |
| Marshall | 139-131-002 | \$119,772 |
| Marshall | 139-131-002 (overpayment) | (\$80,436) |
| New Prague | 237-107-001 | \$6,287 |
| Oak Grove | 223-101-001 | \$86,289 |
| Oak Grove | 223-102-001 | \$12,352 |
| Oak Grove | 223-102-001 | \$3,865 |
| Oak Grove | 223-120-001 | \$31,720 |
| Oak Grove | 223-121-001 | \$46,887 |
| Richfield | 157-363-027 | \$10,000 |
| Shorewood | 216-101-002 | \$9,986 |
| Shorewood | 216-108-001 | \$12,500 |
| St. Francis | 235-117-001 | \$14,990 |
| Waite Park | 221-108-003 | \$54,964 |
| TOTAL | | \$1,300,373 |

AFTER THE FACT RETAINING WALL ADJUSTMENT

(see Screening Board resolution on After the Fact Retaining Wall Adjustment)

| Municipality | Retaining Wall Expenditures for 2025 Allocations | New Expenditures for 2026 | Expenditures Expired in 2025 | Retaining Wall Expenditures for 2026 Allocations |
|---------------------|--|---------------------------|------------------------------|--|
| Albert Lea | \$67,342 | \$0 | \$67,342 | \$0 |
| Bloomington | 297,616 | 0 | 0 | 297,616 |
| Brainerd | 231,160 | 0 | 0 | 231,160 |
| Buffalo | 61,252 | 0 | 0 | 61,252 |
| Cambridge | 28,020 | 0 | 0 | 28,020 |
| Cloquet | 81,498 | 0 | 0 | 81,498 |
| Crystal | 42,510 | 0 | 27,285 | 15,225 |
| Detroit Lakes | 38,304 | 0 | 0 | 38,304 |
| Duluth | 3,043,689 | 0 | 594,891 | 2,448,798 |
| Eden Prairie | 129,789 | 0 | 0 | 129,789 |
| Fergus Falls | 110,360 | 0 | 0 | 110,360 |
| Grand Rapids | 236,876 | 0 | 0 | 236,876 |
| Inver Grove Heights | 179,003 | 0 | 0 | 179,003 |
| Kasson | 35,640 | 0 | 0 | 35,640 |
| Marshall | 514,325 | 0 | 0 | 514,325 |
| Minnetonka | 37,913 | 0 | 0 | 37,913 |
| Monticello | 307,791 | 0 | 0 | 307,791 |
| Moorhead | 375,667 | 0 | 0 | 375,667 |
| Mounds View | 13,419 | 0 | 0 | 13,419 |
| New Hope | 32,400 | 0 | 32,400 | 0 |
| Northfield | 126,209 | 0 | 0 | 126,209 |
| Oakdale | 20,658 | 0 | 20,658 | 0 |
| Plymouth | 64,144 | 0 | 64,144 | 0 |
| Red Wing | 539,025 | 0 | 0 | 539,025 |
| Roseville | 215,755 | 0 | 0 | 215,755 |
| St. Cloud | 0 | 354,936 | 0 | 354,936 |
| Thief River Falls | 296,422 | 0 | 0 | 296,422 |
| West St. Paul | 125,918 | 0 | 0 | 125,918 |
| Total | \$7,252,705 | \$354,936 | \$806,720 | \$6,800,921 |

NEW PROJECT LISTING RETAINING WALL CONSTRUCTION

requested in 2025 for 2026

| Municipality | Project | Amount | Total Adjustment |
|--------------|-------------|-----------|------------------|
| St. Cloud | 162-141-008 | \$246,676 | |
| St. Cloud | 162-101-016 | \$108,260 | |
| Total | | | \$354,936 |

EXPIRED PROJECTS RETAINING WALL CONSTRUCTION

expired after 2025 distribution

| Municipality | Project | Amount | Total Adjustment |
|--------------|-------------|-----------|------------------|
| Albert Lea | 101-111-012 | \$26,715 | |
| Albert Lea | 101-126-003 | \$40,627 | \$67,342 |
| Crystal | 116-329-002 | \$27,285 | \$27,285 |
| Duluth | 118-178-005 | \$514,260 | |
| Duluth | 118-196-003 | \$62,865 | |
| Duluth | 118-201-001 | \$17,766 | \$594,891 |
| New Hope | 182-101-016 | \$2,700 | |
| New Hope | 182-111-006 | \$29,700 | \$32,400 |
| Oakdale | 185-235-003 | \$20,658 | \$20,658 |
| Plymouth | 155-157-xxx | \$19,162 | |
| Plymouth | 155-164-011 | \$44,982 | \$64,144 |
| Total | | | \$806,720 |

AFTER THE FACT RAILROAD CROSSING ADJUSTMENT

Screening Board Resolution:

Any Railroad Crossing improvements shall not be included in the Needs Calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) to the annual Construction Needs for a 15 year period. Only State Aid eligible items are allowed to be included in this adjustment, and all Railroad Crossing Needs adjustments must be input by the city and approved by the District State Aid Engineer.

| Municipality | Eligible Railroad Crossing Expenditures | New Railroad Crossing Expenditures 2025 (none) | Expired Railroad Crossing Expenditures | Expire Date | Total Railroad Crossing Adjustment for 2026 Apportionment |
|--------------|---|--|--|-------------|---|
| Buffalo | \$528,566 | | | 2031 | \$528,566 |
| Cambridge | \$234,357 | | | 2031 | \$234,357 |
| Fergus Falls | \$299,555 | | | 2029 | \$299,555 |
| Moorhead | \$258,980 | | | 2032 | \$258,980 |
| Moorhead | \$366,805 | | | 2032 | \$366,805 |
| Moorhead | \$123,641 | | | 2037 | \$123,641 |
| New Ulm | \$18,433 | | | 2030 | \$18,433 |
| Northfield | \$150,311 | | | 2037 | \$150,311 |
| Total | \$1,980,648 | \$0 | \$0 | | \$1,980,648 |

AFTER THE FACT RAILROAD BRIDGE OVER MSAS ADJUSTMENT

RR Bridge over MSAS Route Rehabilitation

Any structure that has been rehabilitated (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 8. Bridge rehabilitation) shall not be included in the Needs calculations until the rehabilitation project has been completed and the actual cost established. At that time a Construction Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure rehabilitation Needs adjustments must be input by the city and approved by the DSAE.

RR Bridge over MSAS Route Construction/Reconstruction

Any structure that has been constructed/reconstructed (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 31. Reconstruction) shall not be included in the Needs calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 35-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure construction/reconstruction Needs adjustments must be input by the city and approved by the District State Aid Engineer

| Municipality | Eligible Railroad Bridge over MSAS Expenditures | Type of Construction | Expire Date | Total RR Bridge over MSAS Adjustment for 2026 Apportionment |
|-------------------|---|------------------------------|-------------|---|
| Thief River Falls | \$378,684 | Construction/ Reconstruction | 2049 | \$378,684 |
| Total | \$378,684 | | | \$378,684 |

2025 ADJUSTED MONEY NEEDS

for the January 2026 apportionment

| Municipality | Unadjusted Needs for Jan. 2026 Distribution | ADJUSTMENTS | | | | | Total Adjustments | Adjusted Money Needs |
|------------------|---|---|--|---|--|---|----------------------|----------------------------|
| | | Excess Balance Adjustment redistributed as Low Balance Incentive | (+) After the Fact Railroad Bridge over MSAS Route | (+) After the Fact Right of Way Adjustment | (+) After the Fact Retaining Wall Adjustment | (+) After the Fact Railroad Crossing Adjustment | | |
| Albert Lea | \$76,148,137 | | | | | | \$0 | \$76,148,137 |
| Albertville | 21,669,166 | | | | | | 0 | 21,669,166 |
| Alexandria | 101,093,312 | 1,616,233 | | \$224,825 | | | 224,825 | 101,318,137 |
| Andover | 106,039,849 | | | 13,320 | | | 13,320 | 106,053,169 |
| Anoka | 53,025,092 | 847,741 | | | | | 0 | 53,025,092 |
| Apple Valley | 130,710,618 | | | | | | 0 | 130,710,618 |
| Arden Hills | 18,835,990 | | | | | | 0 | 18,835,990 |
| Austin | 95,935,844 | | | 6,400 | | | 6,400 | 95,942,244 |
| Baldwin | 35,104,256 | | | | | | 0 | 35,104,256 |
| Baxter | 55,591,708 | 888,775 | | | | | 0 | 55,591,708 |
| Becker | 22,209,289 | | | | | | 0 | 22,209,289 |
| Belle Plaine | 24,666,228 | 394,352 | | 1,224,822 | | | 1,224,822 | 25,891,050 |
| Bemidji | 62,148,906 | | | | | | 0 | 62,148,906 |
| Big Lake | 29,428,234 | | | | | | 0 | 29,428,234 |
| Blaine | 174,271,994 | | | 290,331 | | | 290,331 | 174,562,325 |
| Bloomington | 277,969,621 | | | 6,203 | \$297,616 | | 303,819 | 278,273,440 |
| Brainerd | 63,444,728 | 1,014,325 | | 1,242,319 | 231,160 | | 1,473,479 | 64,918,207 |
| Brooklyn Center | 73,357,058 | 1,172,799 | | | | | 0 | 73,357,058 |
| Brooklyn Park | 197,963,533 | | | 44,385 | | | 44,385 | 198,007,918 |
| Buffalo | 60,695,150 | | | 124,200 | 61,252 | \$528,566 | 714,018 | 61,409,168 |
| Burnsville | 160,441,869 | | | | | | 0 | 160,441,869 |
| Byron | 23,620,080 | 377,627 | | | | | 0 | 23,620,080 |
| Cambridge | 52,403,776 | 837,808 | | | 28,020 | 234,357 | 262,377 | 52,666,153 |
| Carver | 18,694,288 | | | | | | 0 | 18,694,288 |
| Champlin | 61,907,890 | 989,755 | | | | | 0 | 61,907,890 |
| Chanhassen | 79,536,316 | | | | | | 0 | 79,536,316 |
| Chaska | 65,128,576 | 1,041,246 | | 450,939 | | | 450,939 | 65,579,515 |
| Chisago City | 20,421,442 | 326,489 | | | | | 0 | 20,421,442 |
| Circle Pines | 8,709,074 | | | | | | 0 | 8,709,074 |
| Cloquet | 59,270,183 | | | | 81,498 | | 81,498 | 59,351,681 |
| Columbia Heights | 36,010,788 | | | | | | 0 | 36,010,788 |
| Coon Rapids | 158,286,950 | | | 51,038 | | | 51,038 | 158,337,988 |
| Corcoran | 40,690,658 | (3,202,112) | | | | | 0 | 40,690,658 |
| Cottage Grove | 119,424,423 | 1,909,303 | | 1,611,916 | | | 1,611,916 | 121,036,339 |
| Credit River | 24,171,808 | | | | | | 0 | 24,171,808 |
| Crookston | 35,673,018 | | | | | | 0 | 35,673,018 |
| Crystal | 45,948,393 | 734,602 | | | 15,225 | | 15,225 | 45,963,618 |
| Dayton | 45,195,647 | 722,567 | | 1,181,809 | | | 1,181,809 | 46,377,456 |
| Delano | 16,938,452 | | | 200,000 | | | 200,000 | 17,138,452 |
| Detroit Lakes | 74,090,868 | 1,184,531 | | 4,083 | 38,304 | | 42,387 | 74,133,255 |

| Municipality | Unadjusted Needs for Jan. 2026 Distribution | Excess Balance Adjustment redistributed as Low Balance Incentive | (+) After the Fact Railroad Bridge over MSAS Route | (+) After the Fact Right of Way Adjustment | (+) After the Fact Retaining Wall Adjustment | (+) After the Fact Railroad Crossing Adjustment | (+) Individual Adjustments | Total Adjustments | Adjusted Money Needs |
|---------------------|---|---|--|---|--|---|----------------------------------|----------------------|----------------------------|
| Duluth | \$395,765,533 | | | \$167,648 | \$2,448,798 | | | \$2,616,446 | \$398,381,979 |
| Eagan | 162,453,626 | \$2,597,234 | | 659,581 | | | | 659,581 | 163,113,207 |
| East Bethel | 62,070,017 | 992,347 | | 715,078 | | | | 715,078 | 62,785,095 |
| East Grand Forks | 56,317,677 | | | 141,624 | | | | 141,624 | 56,459,301 |
| Eden Prairie | 171,969,191 | | | 1,721,488 | 129,789 | | | 1,851,277 | 173,820,468 |
| Edina | 153,050,118 | 2,446,895 | | | | | | 0 | 153,050,118 |
| Elk River | 119,045,954 | (5,179,577) | | 106,117 | | | | 106,117 | 119,152,071 |
| Elko New Market | 13,307,158 | | | | | | | 0 | 13,307,158 |
| Fairmont | 60,704,150 | | | | | | | 0 | 60,704,150 |
| Falcon Heights | 8,559,581 | | | | | | | 0 | 8,559,581 |
| Faribault | 95,217,627 | 1,522,296 | | 159,513 | | | | 159,513 | 95,377,140 |
| Farmington | 46,235,158 | | | 110,282 | | | | 110,282 | 46,345,440 |
| Fergus Falls | 85,035,315 | | | 318,549 | 110,360 | \$299,555 | | 728,464 | 85,763,779 |
| Forest Lake | 88,805,169 | | | | | | | 0 | 88,805,169 |
| Fridley | 65,024,747 | | | | | | | 0 | 65,024,747 |
| Glencoe | 20,550,406 | 328,550 | | 157,437 | | | | 157,437 | 20,707,843 |
| Golden Valley | 77,432,799 | | | | | | | 0 | 77,432,799 |
| Grand Rapids | 73,719,436 | 1,178,592 | | 356,478 | 236,876 | | | 593,354 | 74,312,790 |
| Ham Lake | 78,928,446 | | | 991,563 | | | | 991,563 | 79,920,009 |
| Hastings | 68,409,042 | (3,854,372) | | | | | | 0 | 68,409,042 |
| Hermantown | 54,257,286 | 867,441 | | 82,186 | | | | 82,186 | 54,339,472 |
| Hibbing | 129,047,738 | 2,063,156 | | | | | | 0 | 129,047,738 |
| Hopkins | 38,651,975 | 617,950 | | | | | | 0 | 38,651,975 |
| Hugo | 59,650,720 | 953,668 | | | | | | 0 | 59,650,720 |
| Hutchinson | 63,324,886 | (3,434,470) | | | | | | 0 | 63,324,886 |
| International Falls | 19,605,587 | 313,445 | | | | | | 0 | 19,605,587 |
| Inver Grove Heights | 100,620,846 | | | 125,400 | 179,003 | | | 304,403 | 100,925,249 |
| Isanti | 17,588,851 | 281,202 | | | | | | 0 | 17,588,851 |
| Jordan | 19,086,527 | 305,147 | | 35,900 | | | | 35,900 | 19,122,427 |
| Kasson | 18,243,774 | 291,673 | | 44,906 | 35,640 | | | 80,546 | 18,324,320 |
| La Crescent | 14,076,987 | | | | | | | 0 | 14,076,987 |
| Lake City | 20,649,426 | | | | | | | 0 | 20,649,426 |
| Lake Elmo | 57,507,517 | | | 232,821 | | | | 232,821 | 57,740,338 |
| Lakeville | 240,083,639 | | | 6,270 | | | | 6,270 | 240,089,909 |
| Lindstrom | 11,398,508 | 182,234 | | | | | | 0 | 11,398,508 |
| Lino Lakes | 61,323,651 | | | 170,257 | | | | 170,257 | 61,493,908 |
| Litchfield | 22,020,257 | | | | | | | 0 | 22,020,257 |
| Little Canada | 30,926,642 | | | | | | | 0 | 30,926,642 |
| Little Falls | 53,261,408 | | | | | | | 0 | 53,261,408 |
| Luverne | 14,116,384 | | | | | | | 0 | 14,116,384 |
| Mahtomedi | 24,475,064 | 391,296 | | | | | | 0 | 24,475,064 |
| Mankato | 158,962,916 | 2,541,426 | | 52,197 | | | | 52,197 | 159,015,113 |
| Maple Grove | 193,962,476 | | | | | | | 0 | 193,962,476 |
| Maplewood | 107,924,277 | | | 541,433 | | | | 541,433 | 108,465,710 |
| Marshall | 62,717,225 | 1,002,694 | | 119,378 | 514,325 | | | 633,703 | 63,350,928 |
| Medina | 30,691,726 | 490,685 | | | | | | 0 | 30,691,726 |
| Mendota Heights | 43,438,498 | | | 16,836 | | | | 16,836 | 43,455,334 |

| Municipality | Unadjusted Needs for Jan. 2026 Distribution | Excess Balance Adjustment redistributed as Low Balance Incentive | (+) After the Fact Railroad Bridge over MSAS Route | (+) After the Fact Right of Way Adjustment | (+) After the Fact Retaining Wall Adjustment | (+) After the Fact Railroad Crossing Adjustment | (+) Individual Adjustments | Total Adjustments | Adjusted Money Needs |
|------------------|---|--|--|--|--|---|----------------------------|-------------------|----------------------|
| Minneapolis | \$883,515,026 | | | \$650,000 | | | | \$650,000 | \$884,165,026 |
| Minnetonka | 154,109,211 | \$2,463,827 | | | \$37,913 | | | 37,913 | 154,147,124 |
| Minnetrista | 33,991,814 | | | 145,293 | | | | 145,293 | 34,137,107 |
| Montevideo | 23,116,292 | | | | | | | 0 | 23,116,292 |
| Monticello | 48,555,161 | 776,278 | | | 307,791 | | | 307,791 | 48,862,952 |
| Moorhead | 202,983,012 | | | 4,321,890 | 375,667 | \$749,426 | | 5,446,983 | 208,429,995 |
| Morris | 22,799,799 | | | | | | | 0 | 22,799,799 |
| Mound | 20,272,843 | | | | | | | 0 | 20,272,843 |
| Mounds View | 27,653,341 | 442,109 | | | 13,419 | | | 13,419 | 27,666,760 |
| New Brighton | 38,985,147 | | | 111,812 | | | | 111,812 | 39,096,959 |
| New Hope | 40,179,109 | | | | | | | 0 | 40,179,109 |
| New Prague | 27,491,923 | | | | | | | 0 | 27,491,923 |
| New Ulm | 51,564,722 | | | | | 18,433 | | 18,433 | 51,583,155 |
| North Branch | 70,075,427 | 1,120,334 | | 50,372 | | | | 50,372 | 70,125,799 |
| North Mankato | 50,139,368 | 801,605 | | 169,100 | | | | 169,100 | 50,308,468 |
| North St. Paul | 29,848,510 | 477,204 | | | | | | 0 | 29,848,510 |
| Northfield | 48,106,072 | 769,098 | | | 126,209 | 150,311 | | 276,520 | 48,382,592 |
| Oak Grove | 65,484,424 | | | 114,846 | | | | 114,846 | 65,599,270 |
| Oakdale | 67,468,555 | 1,078,656 | | 1,572,366 | | | | 1,572,366 | 69,040,921 |
| Orono | 26,160,443 | | | | | | | 0 | 26,160,443 |
| Otsego | 74,816,549 | 1,196,133 | | 2,104,673 | | | | 2,104,673 | 76,921,222 |
| Owatonna | 105,450,261 | (5,943,416) | | | | | | 0 | 105,450,261 |
| Plymouth | 238,761,412 | 3,817,208 | | 2,945,096 | | | | 2,945,096 | 241,706,508 |
| Princeton | 13,160,028 | | | | | | | 0 | 13,160,028 |
| Prior Lake | 69,837,174 | 1,116,525 | | 423,049 | | | | 423,049 | 70,260,223 |
| Ramsey | 94,966,726 | | | 207,749 | | | | 207,749 | 95,174,475 |
| Red Wing | 76,270,623 | | | | 539,025 | | | 539,025 | 76,809,648 |
| Redwood Falls | 26,732,058 | | | | 383,850 | | | 383,850 | 27,115,908 |
| Richfield | 84,058,710 | 1,343,892 | | 7,683,463 | | | | 7,683,463 | 91,742,173 |
| Robbinsdale | 30,011,774 | | | | | | | 0 | 30,011,774 |
| Rochester | 471,818,480 | | | 3,717,333 | | | | 3,717,333 | 475,535,813 |
| Rogers | 67,405,076 | (3,372,512) | | | | | | 0 | 67,405,076 |
| Rosemount | 89,491,641 | | | 88,400 | | | | 88,400 | 89,580,041 |
| Roseville | 87,308,477 | | | 52,912 | 215,755 | | | 268,667 | 87,577,144 |
| Sartell | 66,202,461 | 1,058,415 | | 1,406,000 | | | | 1,406,000 | 67,608,461 |
| Sauk Rapids | 50,728,854 | 811,030 | | | | | | 0 | 50,728,854 |
| Savage | 80,525,926 | | | | | | | 0 | 80,525,926 |
| Shakopee | 137,687,445 | | | 22,221 | | | | 22,221 | 137,709,666 |
| Shoreview | 53,100,429 | 848,945 | | | | | | 0 | 53,100,429 |
| Shorewood | 26,130,764 | | | | | | | 0 | 26,130,764 |
| South St. Paul | 59,879,963 | 957,333 | | | | | | 0 | 59,879,963 |
| Spring Lake Park | 17,085,498 | 273,155 | | | | | | 0 | 17,085,498 |
| St. Anthony | 20,343,014 | 325,235 | | | | | | 0 | 20,343,014 |
| St. Cloud | 248,570,281 | 3,974,028 | | 2,955,861 | 354,936 | | | 3,310,797 | 251,881,078 |
| St. Francis | 31,178,052 | 498,460 | | | | | | 0 | 31,178,052 |
| St. Joseph | 22,228,746 | | | 230,143 | | | | 230,143 | 22,458,889 |
| St. Louis Park | 119,545,868 | 1,911,244 | | 408,417 | | | | 408,417 | 119,954,285 |

| Municipality | Unadjusted Needs for Jan. 2026 Distribution | Excess Balance Adjustment redistributed as Low Balance Incentive | (+) After the Fact Railroad Bridge over MSAS Route | (+) After the Fact Right of Way Adjustment | (+) After the Fact Retaining Wall Adjustment | (+) After the Fact Railroad Crossing Adjustment | (+) Individual Adjustments | Total Adjustments | Adjusted Money Needs |
|--------------------|---|---|--|---|--|---|----------------------------------|----------------------|----------------------------|
| St. Michael | \$70,173,980 | | | | | | | \$0 | \$70,173,980 |
| St. Paul | 683,711,887 | (\$43,421,501) | | \$10,742,524 | | | | 10,742,524 | 694,454,411 |
| St. Paul Park | 18,169,377 | | | | | | | 0 | 18,169,377 |
| St. Peter | 41,190,500 | 658,535 | | 1,933,344 | | | | 1,933,344 | 43,123,844 |
| Stewartville | 15,842,527 | 253,283 | | | | | | 0 | 15,842,527 |
| Stillwater | 54,227,032 | 866,957 | | | | | | 0 | 54,227,032 |
| Thief River Falls | 51,290,990 | 820,017 | \$378,684 | 467,865 | \$296,422 | | | 1,142,971 | 52,433,961 |
| Vadnais Heights | 27,570,897 | | | 17,096 | | | | 17,096 | 27,587,993 |
| Victoria | 27,310,590 | | | | | | | 0 | 27,310,590 |
| Virginia | 45,585,113 | 728,794 | | | | | | 0 | 45,585,113 |
| Waconia | 47,624,458 | | | | | | | 0 | 47,624,458 |
| Waite Park | 25,098,185 | | | 342,234 | | | | 342,234 | 25,440,419 |
| Waseca | 20,152,489 | | | 213,261 | | | | 213,261 | 20,365,750 |
| West St. Paul | 43,839,701 | | | | 125,918 | | | 125,918 | 43,965,619 |
| White Bear Lake | 58,810,112 | 940,229 | | | | | | 0 | 58,810,112 |
| Willmar | 94,699,600 | | | | | | | 0 | 94,699,600 |
| Winona | 75,630,999 | | | | | | | 0 | 75,630,999 |
| Woodbury | 213,417,916 | 3,412,028 | | 80,450 | | | | 80,450 | 213,498,366 |
| Worthington | 36,130,706 | 577,641 | | | | | | 0 | 36,130,706 |
| Wyoming | 41,512,171 | 663,678 | | 16,500 | | | | 16,500 | 41,528,671 |
| Zimmerman | 15,739,797 | | | | | | | 0 | 15,739,797 |
| State Total | \$12,500,614,669 | (\$0) | \$378,684 | \$57,287,652 | \$6,800,921 | \$1,980,648 | \$0 | \$66,447,905 | \$12,567,062,574 |

Note: No Excess Balance or Low Balance Incentive Adjustments applied to Adjusted Money Needs because cities can still make pay requests.

October 29, 2025

Nancy Daubenberger, Commissioner
 Mail Stop 100
 395 John Ireland Blvd.
 St. Paul, MN 55155

Dear Commissioner Daubenberger:

We, the undersigned, as members of the 2025 Municipal Screening Board, having reviewed all information available in relation to the 25 year money needs of the Municipal State Aid Street System do hereby submit our findings as required by Minnesota Statutes.

We recommend that these findings be modified as required by Screening Board Resolutions, and that any new municipalities that become eligible for State Aid by special census, incorporation, annexation or population estimates have their mileage and resulting money needs established and included in our findings.

This Board, therefore, recommends that the money needs, as listed on the attached, be modified as required and used as the basis for apportioning to the urban municipalities the 2026 Apportionment Sum as provided by Minnesota Statutes, Chapter 162.13, Subdivision 1.

| | | |
|---|--|--|
| Deb Heiser St. Louis Park Chair | Matt Leonard Monticello Vice Chair | Chris LaBounty Maple Grove Secretary |
| Jason Fisher International Falls District 1 | Sam Anderson Bemidji District 2 | Nick Preisler St. Michael District 3 |
| Brian Yavarow Alexandria District 4 | Julie Long Bloomington Metro West | Brian DeFrang Winona District 6 |
| Joe Stadheim New Ulm District 7 | Mike Amborn Monticello District 8 | Zach Johnson Lakeville Metro East |
| Cindy Voigt Duluth | Jenifer Hager Minneapolis | Nick Peterson Saint Paul |
| | | Dillon Dombrovski Rochester |

An equal opportunity employer

2025 ADJUSTED MONEY NEEDS

for the 2026 Distribution

| Municipality | Adjusted Money Needs | Municipality | Adjusted Money Needs |
|------------------|----------------------|---------------------|----------------------|
| Albert Lea | \$76,148,137 | East Bethel | \$62,785,095 |
| Albertville | 21,669,166 | East Grand Forks | 56,459,301 |
| Alexandria | 101,318,137 | Eden Prairie | 173,820,468 |
| Andover | 106,053,169 | Edina | 153,050,118 |
| Anoka | 53,025,092 | Elk River | 119,152,071 |
| Apple Valley | 130,710,618 | Elko New Market | 13,307,158 |
| Arden Hills | 18,835,990 | Fairmont | 60,704,150 |
| Austin | 95,942,244 | Falcon Heights | 8,559,581 |
| Baldwin | 35,104,256 | Faribault | 95,377,140 |
| Baxter | 55,591,708 | Farmington | 46,345,440 |
| Becker | 22,209,289 | Fergus Falls | 85,763,779 |
| Belle Plaine | 25,891,050 | Forest Lake | 88,805,169 |
| Bemidji | 62,148,906 | Fridley | 65,024,747 |
| Big Lake | 29,428,234 | Glencoe | 20,707,843 |
| Blaine | 174,562,325 | Golden Valley | 77,432,799 |
| Bloomington | 278,273,440 | Grand Rapids | 74,312,790 |
| Brainerd | 64,918,207 | Ham Lake | 79,920,009 |
| Brooklyn Center | 73,357,058 | Hastings | 68,409,042 |
| Brooklyn Park | 198,007,918 | Hermantown | 54,339,472 |
| Buffalo | 61,409,168 | Hibbing | 129,047,738 |
| Burnsville | 160,441,869 | Hopkins | 38,651,975 |
| Byron | 23,620,080 | Hugo | 59,650,720 |
| Cambridge | 52,666,153 | Hutchinson | 63,324,886 |
| Carver | 18,694,288 | International Falls | 19,605,587 |
| Champlin | 61,907,890 | Inver Grove Heights | 100,925,249 |
| Chanhassen | 79,536,316 | Isanti | 17,588,851 |
| Chaska | 65,579,515 | Jordan | 19,122,427 |
| Chisago City | 20,421,442 | Kasson | 18,324,320 |
| Circle Pines | 8,709,074 | La Crescent | 14,076,987 |
| Cloquet | 59,351,681 | Lake City | 20,649,426 |
| Columbia Heights | 36,010,788 | Lake Elmo | 57,740,338 |
| Coon Rapids | 158,337,988 | Lakeville | 240,089,909 |
| Corcoran | 40,690,658 | Lindstrom | 11,398,508 |
| Cottage Grove | 121,036,339 | Lino Lakes | 61,493,908 |
| Credit River | 24,171,808 | Litchfield | 22,020,257 |
| Crookston | 35,673,018 | Little Canada | 30,926,642 |
| Crystal | 45,963,618 | Little Falls | 53,261,408 |
| Dayton | 46,377,456 | Luverne | 14,116,384 |
| Delano | 17,138,452 | Mahtomedi | 24,475,064 |
| Detroit Lakes | 74,133,255 | Mankato | 159,015,113 |
| Duluth | 398,381,979 | Maple Grove | 193,962,476 |
| Eagan | 163,113,207 | Maplewood | 108,465,710 |

| Municipality | Adjusted Money Needs | Municipality | Adjusted Money Needs |
|---------------------|-----------------------------|---------------------|-----------------------------|
| Marshall | \$63,350,928 | Roseville | \$87,577,144 |
| Medina | 30,691,726 | Sartell | 67,608,461 |
| Mendota Heights | 43,455,334 | Sauk Rapids | 50,728,854 |
| Minneapolis | 884,165,026 | Savage | 80,525,926 |
| Minnetonka | 154,147,124 | Shakopee | 137,709,666 |
| Minnetrissa | 34,137,107 | Shoreview | 53,100,429 |
| Montevideo | 23,116,292 | Shorewood | 26,130,764 |
| Monticello | 48,862,952 | South St. Paul | 59,879,963 |
| Moorhead | 208,429,995 | Spring Lake Park | 17,085,498 |
| Morris | 22,799,799 | St. Anthony | 20,343,014 |
| Mound | 20,272,843 | St. Cloud | 251,881,078 |
| Mounds View | 27,666,760 | St. Francis | 31,178,052 |
| New Brighton | 39,096,959 | St. Joseph | 22,458,889 |
| New Hope | 40,179,109 | St. Louis Park | 119,954,285 |
| New Prague | 27,491,923 | St. Michael | 70,173,980 |
| New Ulm | 51,583,155 | St. Paul | 694,454,411 |
| North Branch | 70,125,799 | St. Paul Park | 18,169,377 |
| North Mankato | 50,308,468 | St. Peter | 43,123,844 |
| North St. Paul | 29,848,510 | Stewartville | 15,842,527 |
| Northfield | 48,382,592 | Stillwater | 54,227,032 |
| Oak Grove | 65,599,270 | Thief River Falls | 52,433,961 |
| Oakdale | 69,040,921 | Vadnais Heights | 27,587,993 |
| Orono | 26,160,443 | Victoria | 27,310,590 |
| Otsego | 76,921,222 | Virginia | 45,585,113 |
| Owatonna | 105,450,261 | Waconia | 47,624,458 |
| Plymouth | 241,706,508 | Waite Park | 25,440,419 |
| Princeton | 13,160,028 | Waseca | 20,365,750 |
| Prior Lake | 70,260,223 | West St. Paul | 43,965,619 |
| Ramsey | 95,174,475 | White Bear Lake | 58,810,112 |
| Red Wing | 76,809,648 | Willmar | 94,699,600 |
| Redwood Falls | 27,115,908 | Winona | 75,630,999 |
| Richfield | 91,742,173 | Woodbury | 213,498,366 |
| Robbinsdale | 30,011,774 | Worthington | 36,130,706 |
| Rochester | 475,535,813 | Wyoming | 41,528,671 |
| Rogers | 67,405,076 | Zimmerman | 15,739,797 |
| Rosemount | 89,580,041 | | |
| | | State Total | \$12,567,062,574 |

2026 TENTATIVE MONEY NEEDS ALLOCATIONS

Needs Value: \$1,000 in Money Needs = approximately \$10.19 in apportionment

The following table shows each municipality's *Tentative* Money Needs Allocation based on a projected apportionment amount of \$128,051,339. The actual amount of the Road User Fund for distribution to the Municipal State Aid account will not be available until January 2026. This summary provides data and shows the impact of the adjustments to each municipality for the Board's use in establishing the Money Needs Apportionment Determination.

| Municipality | Adjusted Money Needs | Money Needs Allocations | 2026 Money Needs Allocations | % Of Total Dist. |
|------------------|----------------------|-------------------------|------------------------------|------------------|
| Albert Lea | \$76,148,137 | \$775,907 | \$775,907 | 0.606 |
| Albertville | 21,669,166 | 220,797 | 220,797 | 0.172 |
| Alexandria | 101,318,137 | 1,032,375 | 1,032,375 | 0.806 |
| Andover | 106,053,169 | 1,080,622 | 1,080,622 | 0.844 |
| Anoka | 53,025,092 | 540,296 | 540,296 | 0.422 |
| Apple Valley | 130,710,618 | 1,331,868 | 1,331,868 | 1.040 |
| Arden Hills | 18,835,990 | 191,928 | 191,928 | 0.150 |
| Austin | 95,942,244 | 977,598 | 977,598 | 0.763 |
| Baldwin | 35,104,256 | 357,693 | 357,693 | 0.279 |
| Baxter | 55,591,708 | 566,448 | 566,448 | 0.442 |
| Becker | 22,209,289 | 226,300 | 226,300 | 0.177 |
| Belle Plaine | 25,891,050 | 263,815 | 263,815 | 0.206 |
| Bemidji | 62,148,906 | 633,263 | 633,263 | 0.495 |
| Big Lake | 29,428,234 | 299,857 | 299,857 | 0.234 |
| Blaine | 174,562,325 | 1,778,692 | 1,778,692 | 1.389 |
| Bloomington | 278,273,440 | 2,835,451 | 2,835,451 | 2.214 |
| Brainerd | 64,918,207 | 661,480 | 661,480 | 0.517 |
| Brooklyn Center | 73,357,058 | 747,467 | 747,467 | 0.584 |
| Brooklyn Park | 198,007,918 | 2,017,590 | 2,017,590 | 1.576 |
| Buffalo | 61,409,168 | 625,725 | 625,725 | 0.489 |
| Burnsville | 160,441,869 | 1,634,813 | 1,634,813 | 1.277 |
| Byron | 23,620,080 | 240,675 | 240,675 | 0.188 |
| Cambridge | 52,666,153 | 536,639 | 536,639 | 0.419 |
| Carver | 18,694,288 | 190,484 | 190,484 | 0.149 |
| Champlin | 61,907,890 | 630,807 | 630,807 | 0.493 |
| Chanhassen | 79,536,316 | 810,431 | 810,431 | 0.633 |
| Chaska | 65,579,515 | 668,219 | 668,219 | 0.522 |
| Chisago City | 20,421,442 | 208,083 | 208,083 | 0.162 |
| Circle Pines | 8,709,074 | 88,741 | 88,741 | 0.069 |
| Cloquet | 59,351,681 | 604,760 | 604,760 | 0.472 |
| Columbia Heights | 36,010,788 | 366,930 | 366,930 | 0.287 |
| Coon Rapids | 158,337,988 | 1,613,376 | 1,613,376 | 1.260 |
| Corcoran | 40,690,658 | 414,615 | 414,615 | 0.324 |
| Cottage Grove | 121,036,339 | 1,233,293 | 1,233,293 | 0.963 |
| Credit River | 24,171,808 | 246,297 | 246,297 | 0.192 |
| Crookston | 35,673,018 | 363,488 | 363,488 | 0.284 |
| Crystal | 45,963,618 | 468,344 | 468,344 | 0.366 |
| Dayton | 46,377,456 | 472,560 | 472,560 | 0.369 |
| Delano | 17,138,452 | 174,631 | 174,631 | 0.136 |
| Detroit Lakes | 74,133,255 | 755,376 | 755,376 | 0.590 |
| Duluth | 398,381,979 | 4,059,290 | 4,059,290 | 3.170 |
| Eagan | 163,113,207 | 1,662,032 | 1,662,032 | 1.298 |
| East Bethel | 62,785,095 | 639,745 | 639,745 | 0.500 |
| East Grand Forks | 56,459,301 | 575,289 | 575,289 | 0.449 |
| Eden Prairie | 173,820,468 | 1,771,133 | 1,771,133 | 1.383 |
| Edina | 153,050,118 | 1,559,495 | 1,559,495 | 1.218 |
| Elk River | 119,152,071 | 1,214,093 | 1,214,093 | 0.948 |
| Elko New Market | 13,307,158 | 135,592 | 135,592 | 0.106 |
| Fairmont | 60,704,150 | 618,541 | 618,541 | 0.483 |
| Falcon Heights | 8,559,581 | 87,217 | 87,217 | 0.068 |
| Faribault | 95,377,140 | 971,840 | 971,840 | 0.759 |

| Municipality | Adjusted Money Needs | Money Needs Allocations | 2026 Money Needs Allocations | % Of Total Dist. |
|---------------------|-----------------------------|--------------------------------|-------------------------------------|-------------------------|
| Farmington | 46,345,440 | 472,234 | 472,234 | 0.369 |
| Fergus Falls | 85,763,779 | 873,885 | 873,885 | 0.682 |
| Forest Lake | \$88,805,169 | \$904,875 | \$904,875 | 0.707 |
| Fridley | 65,024,747 | 662,566 | 662,566 | 0.517 |
| Glencoe | 20,707,843 | 211,001 | 211,001 | 0.165 |
| Golden Valley | 77,432,799 | 788,997 | 788,997 | 0.616 |
| Grand Rapids | 74,312,790 | 757,206 | 757,206 | 0.591 |
| Ham Lake | 79,920,009 | 814,340 | 814,340 | 0.636 |
| Hastings | 68,409,042 | 697,050 | 697,050 | 0.544 |
| Hermantown | 54,339,472 | 553,689 | 553,689 | 0.432 |
| Hibbing | 129,047,738 | 1,314,924 | 1,314,924 | 1.027 |
| Hopkins | 38,651,975 | 393,842 | 393,842 | 0.308 |
| Hugo | 59,650,720 | 607,807 | 607,807 | 0.475 |
| Hutchinson | 63,324,886 | 645,245 | 645,245 | 0.504 |
| International Falls | 19,605,587 | 199,770 | 199,770 | 0.156 |
| Inver Grove Heights | 100,925,249 | 1,028,372 | 1,028,372 | 0.803 |
| Isanti | 17,588,851 | 179,221 | 179,221 | 0.140 |
| Jordan | 19,122,427 | 194,847 | 194,847 | 0.152 |
| Kasson | 18,324,320 | 186,715 | 186,715 | 0.146 |
| La Crescent | 14,076,987 | 143,437 | 143,437 | 0.112 |
| Lake City | 20,649,426 | 210,406 | 210,406 | 0.164 |
| Lake Elmo | 57,740,338 | 588,342 | 588,342 | 0.459 |
| Lakeville | 240,089,909 | 2,446,382 | 2,446,382 | 1.910 |
| Lindstrom | 11,398,508 | 116,144 | 116,144 | 0.091 |
| Lino Lakes | 61,493,908 | 626,589 | 626,589 | 0.489 |
| Litchfield | 22,020,257 | 224,374 | 224,374 | 0.175 |
| Little Canada | 30,926,642 | 315,125 | 315,125 | 0.246 |
| Little Falls | 53,261,408 | 542,704 | 542,704 | 0.424 |
| Luverne | 14,116,384 | 143,838 | 143,838 | 0.112 |
| Mahtomedi | 24,475,064 | 249,387 | 249,387 | 0.195 |
| Mankato | 159,015,113 | 1,620,275 | 1,620,275 | 1.265 |
| Maple Grove | 193,962,476 | 1,976,369 | 1,976,369 | 1.543 |
| Maplewood | 108,465,710 | 1,105,205 | 1,105,205 | 0.863 |
| Marshall | 63,350,928 | 645,511 | 645,511 | 0.504 |
| Medina | 30,691,726 | 312,732 | 312,732 | 0.244 |
| Mendota Heights | 43,455,334 | 442,786 | 442,786 | 0.346 |
| Minneapolis | 884,165,026 | 9,009,147 | 9,009,147 | 7.036 |
| Minnetonka | 154,147,124 | 1,570,672 | 1,570,672 | 1.227 |
| Minnetrissa | 34,137,107 | 347,838 | 347,838 | 0.272 |
| Montevideo | 23,116,292 | 235,542 | 235,542 | 0.184 |
| Monticello | 48,862,952 | 497,886 | 497,886 | 0.389 |
| Moorhead | 208,429,995 | 2,123,785 | 2,123,785 | 1.659 |
| Morris | 22,799,799 | 232,317 | 232,317 | 0.181 |
| Mound | 20,272,843 | 206,569 | 206,569 | 0.161 |
| Mounds View | 27,666,760 | 281,909 | 281,909 | 0.220 |
| New Brighton | 39,096,959 | 398,376 | 398,376 | 0.311 |
| New Hope | 40,179,109 | 409,403 | 409,403 | 0.320 |
| New Prague | 27,491,923 | 280,127 | 280,127 | 0.219 |
| New Ulm | 51,583,155 | 525,603 | 525,603 | 0.410 |
| North Branch | 70,125,799 | 714,543 | 714,543 | 0.558 |
| North Mankato | 50,308,468 | 512,615 | 512,615 | 0.400 |
| North St. Paul | 29,848,510 | 304,140 | 304,140 | 0.238 |
| Northfield | 48,382,592 | 492,992 | 492,992 | 0.385 |
| Oak Grove | 65,599,270 | 668,420 | 668,420 | 0.522 |
| Oakdale | 69,040,921 | 703,488 | 703,488 | 0.549 |
| Orono | 26,160,443 | 266,560 | 266,560 | 0.208 |
| Otsego | 76,921,222 | 783,784 | 783,784 | 0.612 |
| Owatonna | 105,450,261 | 1,074,479 | 1,074,479 | 0.839 |

| Municipality | Adjusted Money Needs | Money Needs Allocations | 2026 Money Needs Allocations | % Of Total Dist. |
|--------------------|-------------------------|-------------------------|------------------------------|------------------|
| Plymouth | 241,706,508 | 2,462,854 | 2,462,854 | 1.923 |
| Princeton | 13,160,028 | 134,093 | 134,093 | 0.105 |
| Prior Lake | \$70,260,223 | \$715,912 | \$715,912 | 0.559 |
| Ramsey | 95,174,475 | 969,775 | 969,775 | 0.757 |
| Red Wing | 76,809,648 | 782,647 | 782,647 | 0.611 |
| Redwood Falls | 27,115,908 | 276,296 | 276,296 | 0.216 |
| Richfield | 91,742,173 | 934,801 | 934,801 | 0.730 |
| Robbinsdale | 30,011,774 | 305,803 | 305,803 | 0.239 |
| Rochester | 475,535,813 | 4,845,444 | 4,845,444 | 3.784 |
| Rogers | 67,405,076 | 686,820 | 686,820 | 0.536 |
| Rosemount | 89,580,041 | 912,771 | 912,771 | 0.713 |
| Roseville | 87,577,144 | 892,362 | 892,362 | 0.697 |
| Sartell | 67,608,461 | 688,892 | 688,892 | 0.538 |
| Sauk Rapids | 50,728,854 | 516,899 | 516,899 | 0.404 |
| Savage | 80,525,926 | 820,514 | 820,514 | 0.641 |
| Shakopee | 137,709,666 | 1,403,184 | 1,403,184 | 1.096 |
| Shoreview | 53,100,429 | 541,064 | 541,064 | 0.423 |
| Shorewood | 26,130,764 | 266,258 | 266,258 | 0.208 |
| South St. Paul | 59,879,963 | 610,143 | 610,143 | 0.476 |
| Spring Lake Park | 17,085,498 | 174,092 | 174,092 | 0.136 |
| St. Anthony | 20,343,014 | 207,284 | 207,284 | 0.162 |
| St. Cloud | 251,881,078 | 2,566,527 | 2,566,527 | 2.004 |
| St. Francis | 31,178,052 | 317,687 | 317,687 | 0.248 |
| St. Joseph | 22,458,889 | 228,844 | 228,844 | 0.179 |
| St. Louis Park | 119,954,285 | 1,222,267 | 1,222,267 | 0.955 |
| St. Michael | 70,173,980 | 715,034 | 715,034 | 0.558 |
| St. Paul | 694,454,411 | 7,076,102 | 7,076,102 | 5.526 |
| St. Paul Park | 18,169,377 | 185,136 | 185,136 | 0.145 |
| St. Peter | 43,123,844 | 439,408 | 439,408 | 0.343 |
| Stewartville | 15,842,527 | 161,426 | 161,426 | 0.126 |
| Stillwater | 54,227,032 | 552,543 | 552,543 | 0.432 |
| Thief River Falls | 52,433,961 | 534,273 | 534,273 | 0.417 |
| Vadnais Heights | 27,587,993 | 281,106 | 281,106 | 0.220 |
| Victoria | 27,310,590 | 278,280 | 278,280 | 0.217 |
| Virginia | 45,585,113 | 464,487 | 464,487 | 0.363 |
| Waconia | 47,624,458 | 485,267 | 485,267 | 0.379 |
| Waite Park | 25,440,419 | 259,224 | 259,224 | 0.202 |
| Waseca | 20,365,750 | 207,516 | 207,516 | 0.162 |
| West St. Paul | 43,965,619 | 447,985 | 447,985 | 0.350 |
| White Bear Lake | 58,810,112 | 599,242 | 599,242 | 0.468 |
| Willmar | 94,699,600 | 964,936 | 964,936 | 0.754 |
| Winona | 75,630,999 | 770,638 | 770,638 | 0.602 |
| Woodbury | 213,498,366 | 2,175,429 | 2,175,429 | 1.699 |
| Worthington | 36,130,706 | 368,152 | 368,152 | 0.288 |
| Wyoming | 41,528,671 | 423,154 | 423,154 | 0.330 |
| Zimmerman | 15,739,797 | 160,380 | 160,380 | 0.125 |
| State Total | \$12,567,062,574 | \$128,051,339 | \$128,051,339 | 100.0000 |

Total Money Needs Apportionment = \$128,051,339

Total Money Needs = \$12,567,062,574

Prorate distribution based on \$128,051,339 / \$12,567,062,574 = 0.010189441

Money Needs Allocations = 0.010189441 x Money Needs for each city

NOTE: Last year's Total "Adjusted Money Needs" were \$12,357,613,952

COMPARISON OF 2025 and 2026 MONEY NEEDS ALLOCATIONS

| Municipality | 2025 Money Needs Allocations | 2026 Money Needs Allocations | Increase (Decrease) | % Increase (Decrease) |
|--------------------|---------------------------------------|---------------------------------------|------------------------|-----------------------------|
| Albert Lea | \$777,888 | \$775,907 | (\$1,981) | (0.3) |
| Albertville | 222,390 | 220,797 | (1,593) | (0.7) |
| Alexandria | 1,048,009 | 1,032,375 | (15,634) | (1.5) |
| Andover | 1,076,574 | 1,080,622 | 4,048 | 0.4 |
| Anoka | 539,997 | 540,296 | 299 | 0.1 |
| Apple Valley | 1,336,914 | 1,331,868 | (5,046) | (0.4) |
| Arden Hills | 192,918 | 191,928 | (990) | (0.5) |
| Austin | 980,864 | 977,598 | (3,266) | (0.3) |
| Baldwin (new city) | 360,811 | 357,693 | (3,118) | (0.9) |
| Baxter | 578,885 | 566,448 | (12,437) | (2.1) |
| Becker | 212,344 | 226,300 | 13,956 | 6.6 |
| Belle Plaine | 265,345 | 263,815 | (1,530) | (0.6) |
| Bemidji | 642,764 | 633,263 | (9,501) | (1.5) |
| Big Lake | 303,745 | 299,857 | (3,888) | (1.3) |
| Blaine | 1,773,748 | 1,778,692 | 4,944 | 0.3 |
| Bloomington | 2,814,670 | 2,835,451 | 20,781 | 0.7 |
| Brainerd | 664,028 | 661,480 | (2,548) | (0.4) |
| Brooklyn Center | 746,815 | 747,467 | 652 | 0.1 |
| Brooklyn Park | 2,036,852 | 2,017,590 | (19,262) | (0.9) |
| Buffalo | 639,960 | 625,725 | (14,235) | (2.2) |
| Burnsville | 1,630,625 | 1,634,813 | 4,188 | 0.3 |
| Byron | 242,434 | 240,675 | (1,759) | (0.7) |
| Cambridge | 536,231 | 536,639 | 408 | 0.1 |
| Carver | 191,767 | 190,484 | (1,283) | (0.7) |
| Champlin | 631,933 | 630,807 | (1,126) | (0.2) |
| Chanhassen | 810,017 | 810,431 | 414 | 0.1 |
| Chaska | 661,168 | 668,219 | 7,051 | 1.1 |
| Chisago City | 212,872 | 208,083 | (4,789) | (2.2) |
| Circle Pines | 92,816 | 88,741 | (4,075) | (4.4) |
| Cloquet | 607,057 | 604,760 | (2,297) | (0.4) |
| Columbia Heights | 368,588 | 366,930 | (1,658) | (0.4) |
| Coon Rapids | 1,617,740 | 1,613,376 | (4,364) | (0.3) |
| Corcoran | 413,629 | 414,615 | 986 | 0.2 |
| Cottage Grove | 1,223,882 | 1,233,293 | 9,411 | 0.8 |
| Credit River | 248,262 | 246,297 | (1,965) | (0.8) |
| Crookston | 365,362 | 363,488 | (1,874) | (0.5) |
| Crystal | 468,198 | 468,344 | 146 | 0.0 |
| Dayton | 474,030 | 472,560 | (1,470) | (0.3) |
| Delano | 177,629 | 174,631 | (2,998) | (1.7) |
| Detroit Lakes | 758,549 | 755,376 | (3,173) | (0.4) |
| Duluth | 4,080,259 | 4,059,290 | (20,969) | (0.5) |
| Eagan | 1,673,315 | 1,662,032 | (11,283) | (0.7) |
| East Bethel | 645,573 | 639,745 | (5,828) | (0.9) |
| East Grand Forks | 571,534 | 575,289 | 3,755 | 0.7 |
| Eden Prairie | 1,810,184 | 1,771,133 | (39,051) | (2.2) |
| Edina | 1,543,507 | 1,559,495 | 15,988 | 1.0 |
| Elk River | 1,213,829 | 1,214,093 | 264 | 0.0 |
| Elko New Market | 139,812 | 135,592 | (4,220) | (3.0) |
| Fairmont | 619,559 | 618,541 | (1,018) | (0.2) |
| Falcon Heights | 87,224 | 87,217 | (7) | (0.0) |
| Faribault | 974,875 | 971,840 | (3,035) | (0.3) |

| Municipality | 2025 Money Needs Allocations | 2026 Money Needs Allocations | Increase (Decrease) | % Increase (Decrease) |
|---------------------|---------------------------------------|---------------------------------------|------------------------|-----------------------------|
| Farmington | \$475,314 | \$472,234 | (\$3,080) | (0.6) |
| Fergus Falls | 872,952 | 873,885 | 933 | 0.1 |
| Forest Lake | 910,112 | 904,875 | (5,237) | (0.6) |
| Fridley | 681,341 | 662,566 | (18,775) | (2.8) |
| Glencoe | 225,839 | 211,001 | (14,838) | (6.6) |
| Golden Valley | 786,086 | 788,997 | 2,911 | 0.4 |
| Grand Rapids | 767,489 | 757,206 | (10,283) | (1.3) |
| Ham Lake | 821,186 | 814,340 | (6,846) | (0.8) |
| Hastings | 699,698 | 697,050 | (2,648) | (0.4) |
| Hermantown | 556,376 | 553,689 | (2,687) | (0.5) |
| Hibbing | 1,322,891 | 1,314,924 | (7,967) | (0.6) |
| Hopkins | 391,018 | 393,842 | 2,824 | 0.7 |
| Hugo | 580,910 | 607,807 | 26,897 | 4.6 |
| Hutchinson | 655,848 | 645,245 | (10,603) | (1.6) |
| International Falls | 193,269 | 199,770 | 6,501 | 3.4 |
| Inver Grove Heights | 1,030,058 | 1,028,372 | (1,686) | (0.2) |
| Isanti | 177,352 | 179,221 | 1,869 | 1.1 |
| Jordan | 197,762 | 194,847 | (2,915) | (1.5) |
| Kasson | 187,779 | 186,715 | (1,064) | (0.6) |
| La Crescent | 144,678 | 143,437 | (1,241) | (0.9) |
| Lake City | 211,778 | 210,406 | (1,372) | (0.6) |
| Lake Elmo | 585,954 | 588,342 | 2,388 | 0.4 |
| Lakeville | 2,432,812 | 2,446,382 | 13,570 | 0.6 |
| Lindstrom | 142,261 | 116,144 | (26,117) | (18.4) |
| Lino Lakes | 625,316 | 626,589 | 1,273 | 0.2 |
| Litchfield | 225,564 | 224,374 | (1,190) | (0.5) |
| Little Canada | 316,872 | 315,125 | (1,747) | (0.6) |
| Little Falls | 543,530 | 542,704 | (826) | (0.2) |
| Luverne | 144,785 | 143,838 | (947) | (0.7) |
| Mahtomedi | 251,239 | 249,387 | (1,852) | (0.7) |
| Mankato | 1,606,844 | 1,620,275 | 13,431 | 0.8 |
| Maple Grove | 1,858,086 | 1,976,369 | 118,283 | 6.4 |
| Maplewood | 1,104,347 | 1,105,205 | 858 | 0.1 |
| Marshall | 632,868 | 645,511 | 12,643 | 2.0 |
| Medina | 314,677 | 312,732 | (1,945) | (0.6) |
| Mendota Heights | 446,167 | 442,786 | (3,381) | (0.8) |
| Minneapolis | 8,823,277 | 9,009,147 | 185,870 | 2.1 |
| Minnetonka | 1,562,212 | 1,570,672 | 8,460 | 0.5 |
| Minnetrista | 311,793 | 347,838 | 36,045 | 11.6 |
| Montevideo | 236,881 | 235,542 | (1,339) | (0.6) |
| Monticello | 490,231 | 497,886 | 7,655 | 1.6 |
| Moorhead | 2,102,619 | 2,123,785 | 21,166 | 1.0 |
| Morris | 232,952 | 232,317 | (635) | (0.3) |
| Mound | 204,194 | 206,569 | 2,375 | 1.2 |
| Mounds View | 282,081 | 281,909 | (172) | (0.1) |
| New Brighton | 399,985 | 398,376 | (1,609) | (0.4) |
| New Hope | 410,837 | 409,403 | (1,434) | (0.3) |
| New Prague | 286,092 | 280,127 | (5,965) | (2.1) |
| New Ulm | 528,139 | 525,603 | (2,536) | (0.5) |
| North Branch | 714,167 | 714,543 | 376 | 0.1 |
| North Mankato | 515,339 | 512,615 | (2,724) | (0.5) |
| North Saint Paul | 315,674 | 304,140 | (11,534) | (3.7) |
| Northfield | 498,282 | 492,992 | (5,290) | (1.1) |
| Oak Grove | 676,083 | 668,420 | (7,663) | (1.1) |
| Oakdale | 659,090 | 703,488 | 44,398 | 6.7 |
| Orono | 267,367 | 266,560 | (807) | (0.3) |
| Otsego | 775,195 | 783,784 | 8,589 | 1.1 |

| Municipality | 2025 Money Needs Allocations | 2026 Money Needs Allocations | Increase (Decrease) | % Increase (Decrease) |
|-------------------|---------------------------------------|---------------------------------------|------------------------|-----------------------------|
| Owatonna | \$1,109,769 | \$1,074,479 | (\$35,290) | (3.2) |
| Plymouth | 2,510,965 | 2,462,854 | (48,111) | (1.9) |
| Princeton | 135,106 | 134,093 | (1,013) | (0.7) |
| Prior Lake | 697,883 | 715,912 | 18,029 | 2.6 |
| Ramsey | 961,321 | 969,775 | 8,454 | 0.9 |
| Red Wing | 805,377 | 782,647 | (22,730) | (2.8) |
| Redwood Falls | 281,163 | 276,296 | (4,867) | (1.7) |
| Richfield | 914,930 | 934,801 | 19,871 | 2.2 |
| Robbinsdale | 312,968 | 305,803 | (7,165) | (2.3) |
| Rochester | 4,822,263 | 4,845,444 | 23,181 | 0.5 |
| Rogers | 689,911 | 686,820 | (3,091) | (0.4) |
| Rosemount | 910,603 | 912,771 | 2,168 | 0.2 |
| Roseville | 900,881 | 892,362 | (8,519) | (0.9) |
| Sartell | 693,891 | 688,892 | (4,999) | (0.7) |
| Sauk Rapids | 511,197 | 516,899 | 5,702 | 1.1 |
| Savage | 813,408 | 820,514 | 7,106 | 0.9 |
| Shakopee | 1,393,929 | 1,403,184 | 9,255 | 0.7 |
| Shoreview | 542,021 | 541,064 | (957) | (0.2) |
| Shorewood | 264,706 | 266,258 | 1,552 | 0.6 |
| South Saint Paul | 613,558 | 610,143 | (3,415) | (0.6) |
| Spring Lake Park | 172,874 | 174,092 | 1,218 | 0.7 |
| Saint Anthony | 202,967 | 207,284 | 4,317 | 2.1 |
| Saint Cloud | 2,552,219 | 2,566,527 | 14,308 | 0.6 |
| Saint Francis | 319,642 | 317,687 | (1,955) | (0.6) |
| Saint Joseph | 230,228 | 228,844 | (1,384) | (0.6) |
| Saint Louis Park | 1,249,673 | 1,222,267 | (27,406) | (2.2) |
| Saint Michael | 681,195 | 715,034 | 33,839 | 5.0 |
| Saint Paul | 7,018,020 | 7,076,102 | 58,082 | 0.8 |
| Saint Paul Park | 182,947 | 185,136 | 2,189 | 1.2 |
| Saint Peter | 449,211 | 439,408 | (9,803) | (2.2) |
| Stewartville | 162,516 | 161,426 | (1,090) | (0.7) |
| Stillwater | 554,829 | 552,543 | (2,286) | (0.4) |
| Thief River Falls | 544,431 | 534,273 | (10,158) | (1.9) |
| Vadnais Heights | 286,618 | 281,106 | (5,512) | (1.9) |
| Victoria | 264,942 | 278,280 | 13,338 | 5.0 |
| Virginia | 467,874 | 464,487 | (3,387) | (0.7) |
| Waconia | 476,342 | 485,267 | 8,925 | 1.9 |
| Waite Park | 259,137 | 259,224 | 87 | 0.0 |
| Waseca | 215,281 | 207,516 | (7,765) | (3.6) |
| West St. Paul | 449,812 | 447,985 | (1,827) | (0.4) |
| White Bear Lake | 601,846 | 599,242 | (2,604) | (0.4) |
| Willmar | 952,759 | 964,936 | 12,177 | 1.3 |
| Winona | 817,174 | 770,638 | (46,536) | (5.7) |
| Woodbury | 2,177,869 | 2,175,429 | (2,440) | (0.1) |
| Worthington | 362,568 | 368,152 | 5,584 | 1.5 |
| Wyoming | 419,474 | 423,154 | 3,680 | 0.9 |
| Zimmerman | 161,759 | 160,380 | (1,379) | (0.9) |
| TOTAL * | \$128,051,339 | \$128,051,339 | 0 | 0.0 |

* 2024 total includes \$209,753 from Chisholm

59 Cities Increase Their Money Needs Allocation
96 City Decreased Their Money Needs Allocation

2026 TENTATIVE TOTAL ALLOCATIONS

| Municipality | 2026 Population Allocations | 2026 Money Needs Allocations | 2026 Total Allocations | Distribution Percentage |
|---------------------|------------------------------------|-------------------------------------|-------------------------------|--------------------------------|
| Albert Lea | \$558,869 | \$775,907 | \$1,334,776 | 0.5212 |
| Albertville | 258,974 | 220,797 | 479,771 | 0.1873 |
| Alexandria | 453,273 | 1,032,375 | 1,485,648 | 0.5801 |
| Andover | 985,275 | 1,080,622 | 2,065,897 | 0.8067 |
| Anoka | 556,149 | 540,296 | 1,096,445 | 0.4281 |
| Apple Valley | 1,703,748 | 1,331,868 | 3,035,616 | 1.1853 |
| Arden Hills | 308,116 | 191,928 | 500,044 | 0.1953 |
| Austin | 813,431 | 977,598 | 1,791,029 | 0.6993 |
| Baldwin | 214,185 | 357,693 | 571,878 | 0.2233 |
| Baxter | 269,038 | 566,448 | 835,486 | 0.3262 |
| Becker | 157,790 | 226,300 | 384,090 | 0.1500 |
| Belle Plaine | 225,307 | 263,815 | 489,122 | 0.1910 |
| Bemidji | 474,701 | 633,263 | 1,107,964 | 0.4326 |
| Big Lake | 386,029 | 299,857 | 685,886 | 0.2678 |
| Blaine | 2,294,864 | 1,778,692 | 4,073,556 | 1.5906 |
| Bloomington | 2,779,689 | 2,835,451 | 5,615,140 | 2.1925 |
| Brainerd | 443,662 | 661,480 | 1,105,142 | 0.4315 |
| Brooklyn Center | 1,039,917 | 747,467 | 1,787,384 | 0.6979 |
| Brooklyn Park | 2,613,558 | 2,017,590 | 4,631,148 | 1.8083 |
| Buffalo | 508,187 | 625,725 | 1,133,912 | 0.4428 |
| Burnsville | 1,985,479 | 1,634,813 | 3,620,292 | 1.4136 |
| Byron | 203,124 | 240,675 | 443,799 | 0.1733 |
| Cambridge | 333,623 | 536,639 | 870,262 | 0.3398 |
| Carver | 212,432 | 190,484 | 402,916 | 0.1573 |
| Champlin | 748,695 | 630,807 | 1,379,502 | 0.5387 |
| Chanhassen | 785,143 | 810,431 | 1,595,574 | 0.6230 |
| Chaska | 901,529 | 668,219 | 1,569,748 | 0.6129 |
| Chisago City | 180,124 | 208,083 | 388,207 | 0.1516 |
| Circle Pines | 151,867 | 88,741 | 240,608 | 0.0939 |
| Cloquet | 381,435 | 604,760 | 986,195 | 0.3851 |
| Columbia Heights | 664,073 | 366,930 | 1,031,003 | 0.4026 |
| Coon Rapids | 1,922,103 | 1,613,376 | 3,535,479 | 1.3805 |
| Corcoran | 260,848 | 414,615 | 675,463 | 0.2637 |
| Cottage Grove | 1,320,409 | 1,233,293 | 2,553,702 | 0.9971 |
| Credit River | 168,156 | 246,297 | 414,453 | 0.1618 |
| Crookston | 226,123 | 363,488 | 589,611 | 0.2302 |
| Crystal | 705,085 | 468,344 | 1,173,429 | 0.4582 |
| Dayton | 327,488 | 472,560 | 800,048 | 0.3124 |
| Delano | 227,513 | 174,631 | 402,144 | 0.1570 |
| Detroit Lakes | 302,676 | 755,376 | 1,058,052 | 0.4131 |
| Duluth | 2,643,931 | 4,059,290 | 6,703,221 | 2.6174 |
| Eagan | 2,093,584 | 1,662,032 | 3,755,616 | 1.4664 |
| East Bethel | 356,199 | 639,745 | 995,944 | 0.3889 |
| East Grand Forks | 277,319 | 575,289 | 852,608 | 0.3329 |
| Eden Prairie | 1,958,189 | 1,771,133 | 3,729,322 | 1.4562 |
| Edina | 1,655,725 | 1,559,495 | 3,215,220 | 1.2554 |
| Elk River | 831,716 | 1,214,093 | 2,045,809 | 0.7988 |
| Elko New Market | 158,667 | 135,592 | 294,259 | 0.1149 |

| Municipality | 2026 Population Allocations | 2026 Money Needs Allocations | 2026 Total Allocations | Distribution Percentage |
|---------------------|------------------------------------|-------------------------------------|-------------------------------|--------------------------------|
| Fairmont | \$316,941 | \$618,541 | \$935,482 | 0.3653 |
| Falcon Heights | 168,670 | 87,217 | 255,887 | 0.0999 |
| Faribault | 744,313 | 971,840 | 1,716,153 | 0.6701 |
| Farmington | 736,244 | 472,234 | 1,208,478 | 0.4719 |
| Fergus Falls | 428,793 | 873,885 | 1,302,678 | 0.5087 |
| Forest Lake | 647,088 | 904,875 | 1,551,963 | 0.6060 |
| Fridley | 905,398 | 662,566 | 1,567,964 | 0.6122 |
| Glencoe | 173,596 | 211,001 | 384,597 | 0.1502 |
| Golden Valley | 681,572 | 788,997 | 1,470,569 | 0.5742 |
| Grand Rapids | 338,640 | 757,206 | 1,095,846 | 0.4279 |
| Ham Lake | 497,579 | 814,340 | 1,311,919 | 0.5123 |
| Hastings | 699,131 | 697,050 | 1,396,181 | 0.5452 |
| Hermantown | 314,553 | 553,689 | 868,242 | 0.3390 |
| Hibbing | 490,023 | 1,314,924 | 1,804,947 | 0.7048 |
| Hopkins | 576,610 | 393,842 | 970,452 | 0.3789 |
| Hugo | 524,477 | 607,807 | 1,132,284 | 0.4421 |
| Hutchinson | 450,613 | 645,245 | 1,095,858 | 0.4279 |
| International Falls | 175,349 | 199,770 | 375,119 | 0.1465 |
| Inver Grove Heights | 1,106,013 | 1,028,372 | 2,134,385 | 0.8334 |
| Isanti | 226,999 | 179,221 | 406,220 | 0.1586 |
| Jordan | 217,509 | 194,847 | 412,356 | 0.1610 |
| Kasson | 218,204 | 186,715 | 404,919 | 0.1581 |
| La Crescent | 159,452 | 143,437 | 302,889 | 0.1183 |
| Lake City | 165,346 | 210,406 | 375,752 | 0.1467 |
| Lake Elmo | 439,099 | 588,342 | 1,027,441 | 0.4012 |
| Lakeville | 2,319,435 | 2,446,382 | 4,765,817 | 1.8609 |
| Lindstrom | 151,111 | 116,144 | 267,255 | 0.1044 |
| Lino Lakes | 681,874 | 626,589 | 1,308,463 | 0.5109 |
| Litchfield | 200,192 | 224,374 | 424,566 | 0.1658 |
| Little Canada | 326,974 | 315,125 | 642,099 | 0.2507 |
| Little Falls | 278,437 | 542,704 | 821,141 | 0.3206 |
| Luverne | 151,111 | 143,838 | 294,949 | 0.1152 |
| Mahtomedi | 253,323 | 249,387 | 502,710 | 0.1963 |
| Mankato | 1,403,974 | 1,620,275 | 3,024,249 | 1.1809 |
| Maple Grove | 2,175,638 | 1,976,369 | 4,152,007 | 1.6212 |
| Maplewood | 1,271,993 | 1,105,205 | 2,377,198 | 0.9282 |
| Marshall | 423,988 | 645,511 | 1,069,499 | 0.4176 |
| Medina | 231,079 | 312,732 | 543,811 | 0.2123 |
| Mendota Heights | 360,340 | 442,786 | 803,126 | 0.3136 |
| Minneapolis | 13,153,711 | 9,009,147 | 22,162,858 | 8.6539 |
| Minnetonka | 1,697,341 | 1,570,672 | 3,268,013 | 1.2761 |
| Minnetrista | 269,884 | 347,838 | 617,722 | 0.2412 |
| Montevideo | 163,140 | 235,542 | 398,682 | 0.1557 |
| Monticello | 467,357 | 497,886 | 965,243 | 0.3769 |
| Moorhead | 1,387,593 | 2,123,785 | 3,511,378 | 1.3711 |
| Morris | 156,793 | 232,317 | 389,110 | 0.1519 |
| Mound | 284,028 | 206,569 | 490,597 | 0.1916 |
| Mounds View | 400,414 | 281,909 | 682,323 | 0.2664 |
| New Brighton | 738,631 | 398,376 | 1,137,007 | 0.4440 |
| New Hope | 664,466 | 409,403 | 1,073,869 | 0.4193 |
| New Prague | 249,152 | 280,127 | 529,279 | 0.2067 |
| New Ulm | 427,524 | 525,603 | 953,127 | 0.3722 |
| North Branch | 367,472 | 714,543 | 1,082,015 | 0.4225 |
| North Mankato | 437,920 | 512,615 | 950,535 | 0.3712 |

| Municipality | 2026 Population Allocations | 2026 Money Needs Allocations | 2026 Total Allocations | Distribution Percentage |
|---------------------|------------------------------------|-------------------------------------|-------------------------------|--------------------------------|
| North St. Paul | \$392,919 | \$304,140 | \$697,059 | 0.2722 |
| Northfield | 654,251 | 492,992 | 1,147,243 | 0.4480 |
| Oak Grove | 272,574 | 668,420 | 940,994 | 0.3674 |
| Oakdale | 858,523 | 703,488 | 1,562,011 | 0.6099 |
| Orono | 253,323 | 266,560 | 519,883 | 0.2030 |
| Otsego | 718,987 | 783,784 | 1,502,771 | 0.5868 |
| Owatonna | 807,991 | 1,074,479 | 1,882,470 | 0.7350 |
| Plymouth | 2,448,786 | 2,462,854 | 4,911,640 | 1.9178 |
| Princeton | 163,835 | 134,093 | 297,928 | 0.1163 |
| Prior Lake | 878,167 | 715,912 | 1,594,079 | 0.6224 |
| Ramsey | 880,766 | 969,775 | 1,850,541 | 0.7226 |
| Red Wing | 505,104 | 782,647 | 1,287,751 | 0.5028 |
| Redwood Falls | 154,194 | 276,296 | 430,490 | 0.1681 |
| Richfield | 1,163,012 | 934,801 | 2,097,813 | 0.8191 |
| Robbinsdale | 451,037 | 305,803 | 756,840 | 0.2955 |
| Rochester | 3,754,205 | 4,845,444 | 8,599,649 | 3.3579 |
| Rogers | 489,298 | 686,820 | 1,176,118 | 0.4592 |
| Rosemount | 839,241 | 912,771 | 1,752,012 | 0.6841 |
| Roseville | 1,097,218 | 892,362 | 1,989,580 | 0.7769 |
| Sartell | 603,085 | 688,892 | 1,291,977 | 0.5045 |
| Sauk Rapids | 419,877 | 516,899 | 936,776 | 0.3658 |
| Savage | 1,005,252 | 820,514 | 1,825,766 | 0.7129 |
| Shakopee | 1,410,169 | 1,403,184 | 2,813,353 | 1.0985 |
| Shoreview | 834,617 | 541,064 | 1,375,681 | 0.5372 |
| Shorewood | 240,327 | 266,258 | 506,585 | 0.1978 |
| South St. Paul | 627,383 | 610,143 | 1,237,526 | 0.4832 |
| Spring Lake Park | 226,546 | 174,092 | 400,638 | 0.1564 |
| St. Anthony | 300,893 | 207,284 | 508,177 | 0.1984 |
| St. Cloud | 2,194,557 | 2,566,527 | 4,761,084 | 1.8591 |
| St. Francis | 258,793 | 317,687 | 576,480 | 0.2251 |
| St. Joseph | 216,663 | 228,844 | 445,507 | 0.1740 |
| St. Louis Park | 1,511,414 | 1,222,267 | 2,733,681 | 1.0674 |
| St. Michael | 657,394 | 715,034 | 1,372,428 | 0.5359 |
| St. Paul | 9,470,891 | 7,076,102 | 16,546,993 | 6.4611 |
| St. Paul Park | 167,552 | 185,136 | 352,688 | 0.1377 |
| St. Peter | 368,651 | 439,408 | 808,059 | 0.3155 |
| Stewartville | 203,365 | 161,426 | 364,791 | 0.1424 |
| Stillwater | 588,125 | 552,543 | 1,140,668 | 0.4454 |
| Thief River Falls | 264,414 | 534,273 | 798,687 | 0.3119 |
| Vadnais Heights | 400,203 | 281,106 | 681,309 | 0.2660 |
| Victoria | 370,645 | 278,280 | 648,925 | 0.2534 |
| Virginia | 254,501 | 464,487 | 718,988 | 0.2807 |
| Waconia | 423,746 | 485,267 | 909,013 | 0.3549 |
| Waite Park | 255,650 | 259,224 | 514,874 | 0.2010 |
| Waseca | 278,921 | 207,516 | 486,437 | 0.1899 |
| West St. Paul | 646,453 | 447,985 | 1,094,438 | 0.4273 |
| White Bear Lake | 752,020 | 599,242 | 1,351,262 | 0.5276 |
| Willmar | 664,617 | 964,936 | 1,629,553 | 0.6363 |
| Winona | 794,935 | 770,638 | 1,565,573 | 0.6113 |
| Woodbury | 2,458,488 | 2,175,429 | 4,633,917 | 1.8094 |
| Worthington | 421,509 | 368,152 | 789,661 | 0.3083 |
| Wyoming | 247,701 | 423,154 | 670,855 | 0.2619 |
| Zimmerman | 203,426 | 160,380 | 363,806 | 0.1421 |
| Total | \$128,051,338 | \$128,051,339 | \$256,102,677 | 100.0000 |

COMPARISON OF THE 2025 AND 2026 TOTAL ALLOCATIONS

| Municipality | 2025 Total Allocations | 2026 Total Allocations | Increase (Decrease) Amount | % Increase (Decrease) |
|------------------|------------------------|------------------------|----------------------------|-----------------------|
| Albert Lea | \$1,340,741 | \$1,334,776 | (\$5,965) | (0.4) |
| Albertville | 482,388 | 479,771 | (2,617) | (0.5) |
| Alexandria | 1,504,573 | 1,485,648 | (18,925) | (1.3) |
| Andover | 2,068,871 | 2,065,897 | (2,974) | (0.1) |
| Anoka | 1,093,292 | 1,096,445 | 3,153 | 0.3 |
| Apple Valley | 3,052,804 | 3,035,616 | (17,188) | (0.6) |
| Arden Hills | 495,438 | 500,044 | 4,606 | 0.9 |
| Austin | 1,783,778 | 1,791,029 | 7,251 | 0.4 |
| Baldwin | 574,788 | 571,878 | (2,910) | (0.5) |
| Baxter | 849,323 | 835,486 | (13,837) | (1.6) |
| Becker | 365,811 | 384,090 | 18,279 | 5.0 |
| Belle Plaine | 492,288 | 489,122 | (3,166) | (0.6) |
| Bemidji | 1,118,717 | 1,107,964 | (10,753) | (1.0) |
| Big Lake | 684,946 | 685,886 | 940 | 0.1 |
| Blaine | 4,012,314 | 4,073,556 | 61,242 | 1.5 |
| Bloomington | 5,600,839 | 5,615,140 | 14,301 | 0.3 |
| Brainerd | 1,110,548 | 1,105,142 | (5,406) | (0.5) |
| Brooklyn Center | 1,781,146 | 1,787,384 | 6,238 | 0.4 |
| Brooklyn Park | 4,669,037 | 4,631,148 | (37,889) | (0.8) |
| Buffalo | 1,145,559 | 1,133,912 | (11,647) | (1.0) |
| Burnsville | 3,619,024 | 3,620,292 | 1,268 | 0.0 |
| Byron | 446,001 | 443,799 | (2,202) | (0.5) |
| Cambridge | 858,018 | 870,262 | 12,244 | 1.4 |
| Carver | 397,891 | 402,916 | 5,025 | 1.3 |
| Champlin | 1,392,113 | 1,379,502 | (12,611) | (0.9) |
| Chanhassen | 1,599,782 | 1,595,574 | (4,208) | (0.3) |
| Chaska | 1,566,353 | 1,569,748 | 3,395 | 0.2 |
| Chisago City | 387,280 | 388,207 | 927 | 0.2 |
| Circle Pines | 246,678 | 240,608 | (6,070) | (2.5) |
| Cloquet | 992,610 | 986,195 | (6,415) | (0.6) |
| Columbia Heights | 1,037,394 | 1,031,003 | (6,391) | (0.6) |
| Coon Rapids | 3,553,543 | 3,535,479 | (18,064) | (0.5) |
| Corcoran | 657,708 | 675,463 | 17,755 | 2.7 |
| Cottage Grove | 2,521,986 | 2,553,702 | 31,716 | 1.3 |
| Credit River | 420,387 | 414,453 | (5,934) | (1.4) |
| Crookston | 593,096 | 589,611 | (3,485) | (0.6) |
| Crystal | 1,178,308 | 1,173,429 | (4,879) | (0.4) |
| Dayton | 781,024 | 800,048 | 19,024 | 2.4 |
| Delano | 395,410 | 402,144 | 6,734 | 1.7 |
| Detroit Lakes | 1,063,017 | 1,058,052 | (4,965) | (0.5) |
| Duluth | 6,721,880 | 6,703,221 | (18,659) | (0.3) |
| Eagan | 3,782,612 | 3,755,616 | (26,996) | (0.7) |
| East Bethel | 1,010,581 | 995,944 | (14,637) | (1.4) |
| East Grand Forks | 850,830 | 852,608 | 1,778 | 0.2 |
| Eden Prairie | 3,776,455 | 3,729,322 | (47,133) | (1.2) |
| Edina | 3,201,749 | 3,215,220 | 13,471 | 0.4 |
| Elk River | 2,042,706 | 2,045,809 | 3,103 | 0.2 |
| Elko New Market | 298,088 | 294,259 | (3,829) | (1.3) |
| Fairmont | 938,758 | 935,482 | (3,276) | (0.3) |
| Falcon Heights | 258,892 | 255,887 | (3,005) | (1.2) |
| Faribault | 1,719,166 | 1,716,153 | (3,013) | (0.2) |
| Farmington | 1,202,621 | 1,208,478 | 5,857 | 0.5 |

| Municipality | 2025 Total Allocations | 2026 Total Allocations | Increase (Decrease) Amount | % Increase (Decrease) |
|---------------------|------------------------|------------------------|----------------------------|-----------------------|
| Fergus Falls | \$1,303,462 | \$1,302,678 | (\$784) | (0.1) |
| Forest Lake | 1,564,582 | 1,551,963 | (12,619) | (0.8) |
| Fridley | 1,602,323 | 1,567,964 | (34,359) | (2.1) |
| Glencoe | 400,673 | 384,597 | (16,076) | (4.0) |
| Golden Valley | 1,472,515 | 1,470,569 | (1,946) | (0.1) |
| Grand Rapids | 1,107,873 | 1,095,846 | (12,027) | (1.1) |
| Ham Lake | 1,323,224 | 1,311,919 | (11,305) | (0.9) |
| Hastings | 1,383,631 | 1,396,181 | 12,550 | 0.9 |
| Hermantown | 877,645 | 868,242 | (9,403) | (1.1) |
| Hibbing | 1,816,407 | 1,804,947 | (11,460) | (0.6) |
| Hopkins | 971,737 | 970,452 | (1,285) | (0.1) |
| Hugo | 1,099,689 | 1,132,284 | 32,595 | 3.0 |
| Hutchinson | 1,107,177 | 1,095,858 | (11,319) | (1.0) |
| International Falls | 369,868 | 375,119 | 5,251 | 1.4 |
| Inver Grove Heights | 2,132,478 | 2,134,385 | 1,907 | 0.1 |
| Isanti | 402,164 | 406,220 | 4,056 | 1.0 |
| Jordan | 411,495 | 412,356 | 861 | 0.2 |
| Kasson | 405,104 | 404,919 | (185) | (0.0) |
| La Crescent | 305,267 | 302,889 | (2,378) | (0.8) |
| Lake City | 379,733 | 375,752 | (3,981) | (1.0) |
| Lake Elmo | 1,013,085 | 1,027,441 | 14,356 | 1.4 |
| Lakeville | 4,722,239 | 4,765,817 | 43,578 | 0.9 |
| Lindstrom | 294,449 | 267,255 | (27,194) | (9.2) |
| Lino Lakes | 1,304,745 | 1,308,463 | 3,718 | 0.3 |
| Litchfield | 427,183 | 424,566 | (2,617) | (0.6) |
| Little Canada | 646,177 | 642,099 | (4,078) | (0.6) |
| Little Falls | 821,730 | 821,141 | (589) | (0.1) |
| Luverne | 296,973 | 294,949 | (2,024) | (0.7) |
| Mahtomedi | 501,010 | 502,710 | 1,700 | 0.3 |
| Mankato | 3,006,823 | 3,024,249 | 17,426 | 0.6 |
| Maple Grove | 4,039,733 | 4,152,007 | 112,274 | 2.8 |
| Maplewood | 2,385,406 | 2,377,198 | (8,208) | (0.3) |
| Marshall | 1,055,860 | 1,069,499 | 13,639 | 1.3 |
| Medina | 545,394 | 543,811 | (1,583) | (0.3) |
| Mendota Heights | 803,626 | 803,126 | (500) | (0.1) |
| Minneapolis | 22,022,036 | 22,162,858 | 140,822 | 0.6 |
| Minnetonka | 3,231,716 | 3,268,013 | 36,297 | 1.1 |
| Minnetrissa | 582,566 | 617,722 | 35,156 | 6.0 |
| Montevideo | 401,183 | 398,682 | (2,501) | (0.6) |
| Monticello | 941,925 | 965,243 | 23,318 | 2.5 |
| Moorhead | 3,479,252 | 3,511,378 | 32,126 | 0.9 |
| Morris | 390,041 | 389,110 | (931) | (0.2) |
| Mound | 490,916 | 490,597 | (319) | (0.1) |
| Mounds View | 685,349 | 682,323 | (3,026) | (0.4) |
| New Brighton | 1,135,054 | 1,137,007 | 1,953 | 0.2 |
| New Hope | 1,080,039 | 1,073,869 | (6,170) | (0.6) |
| New Prague | 538,207 | 529,279 | (8,928) | (1.7) |
| New Ulm | 957,918 | 953,127 | (4,791) | (0.5) |
| North Branch | 1,075,096 | 1,082,015 | 6,919 | 0.6 |
| North Mankato | 951,480 | 950,535 | (945) | (0.1) |
| North St. Paul | 711,820 | 697,059 | (14,761) | (2.1) |
| Northfield | 1,147,638 | 1,147,243 | (395) | (0.0) |
| Oak Grove | 955,470 | 940,994 | (14,476) | (1.5) |
| Oakdale | 1,520,566 | 1,562,011 | 41,445 | 2.7 |
| Orono | 522,526 | 519,883 | (2,643) | (0.5) |
| Otsego | 1,479,278 | 1,502,771 | 23,493 | 1.6 |
| Owatonna | 1,920,840 | 1,882,470 | (38,370) | (2.0) |
| Plymouth | 4,977,204 | 4,911,640 | (65,564) | (1.3) |

| Municipality | 2025 Total Allocations | 2026 Total Allocations | Increase (Decrease) Amount | % Increase (Decrease) |
|-------------------|------------------------|------------------------|----------------------------|-----------------------|
| Princeton | \$299,104 | \$297,928 | (\$1,176) | (0.4) |
| Prior Lake | 1,577,987 | 1,594,079 | 16,092 | 1.0 |
| Ramsey | 1,840,938 | 1,850,541 | 9,603 | 0.5 |
| Red Wing | 1,312,924 | 1,287,751 | (25,173) | (1.9) |
| Redwood Falls | 436,456 | 430,490 | (5,966) | (1.4) |
| Richfield | 2,092,197 | 2,097,813 | 5,616 | 0.3 |
| Robbinsdale | 767,858 | 756,840 | (11,018) | (1.4) |
| Rochester | 8,565,147 | 8,599,649 | 34,502 | 0.4 |
| Rogers | 1,144,467 | 1,176,118 | 31,651 | 2.8 |
| Rosemount | 1,731,354 | 1,752,012 | 20,658 | 1.2 |
| Roseville | 2,004,367 | 1,989,580 | (14,787) | (0.7) |
| Sartell | 1,292,690 | 1,291,977 | (713) | (0.1) |
| Sauk Rapids | 933,123 | 936,776 | 3,653 | 0.4 |
| Savage | 1,822,689 | 1,825,766 | 3,077 | 0.2 |
| Shakopee | 2,795,186 | 2,813,353 | 18,167 | 0.6 |
| Shoreview | 1,375,068 | 1,375,681 | 613 | 0.0 |
| Shorewood | 506,929 | 506,585 | (344) | (0.1) |
| South St. Paul | 1,245,413 | 1,237,526 | (7,887) | (0.6) |
| Spring Lake Park | 396,895 | 400,638 | 3,743 | 0.9 |
| St. Anthony | 506,674 | 508,177 | 1,503 | 0.3 |
| St. Cloud | 4,723,061 | 4,761,084 | 38,023 | 0.8 |
| St. Francis | 580,949 | 576,480 | (4,469) | (0.8) |
| St. Joseph | 444,174 | 445,507 | 1,333 | 0.3 |
| St. Louis Park | 2,771,859 | 2,733,681 | (38,178) | (1.4) |
| St. Michael | 1,322,668 | 1,372,428 | 49,760 | 3.8 |
| St. Paul | 16,500,162 | 16,546,993 | 46,831 | 0.3 |
| St. Paul Park | 351,693 | 352,688 | 995 | 0.3 |
| St. Peter | 816,471 | 808,059 | (8,412) | (1.0) |
| Stewartville | 367,605 | 364,791 | (2,814) | (0.8) |
| Stillwater | 1,146,110 | 1,140,668 | (5,442) | (0.5) |
| Thief River Falls | 810,730 | 798,687 | (12,043) | (1.5) |
| Vadnais Heights | 683,068 | 681,309 | (1,759) | (0.3) |
| Victoria | 627,637 | 648,925 | 21,288 | 3.4 |
| Virginia | 724,189 | 718,988 | (5,201) | (0.7) |
| Waconia | 904,173 | 909,013 | 4,840 | 0.5 |
| Waite Park | 513,413 | 514,874 | 1,461 | 0.3 |
| Waseca | 497,346 | 486,437 | (10,909) | (2.2) |
| West St. Paul | 1,103,369 | 1,094,438 | (8,931) | (0.8) |
| White Bear Lake | 1,359,225 | 1,351,262 | (7,963) | (0.6) |
| Willmar | 1,604,429 | 1,629,553 | 25,124 | 1.6 |
| Winona | 1,606,970 | 1,565,573 | (41,397) | (2.6) |
| Woodbury | 4,574,528 | 4,633,917 | 59,389 | 1.3 |
| Worthington | 787,082 | 789,661 | 2,579 | 0.3 |
| Wyoming | 667,449 | 670,855 | 3,406 | 0.5 |
| Zimmerman | 366,148 | 363,806 | (2,342) | (0.6) |
| *Total | \$256,102,677 | \$256,102,677 | 0 | 0.0 |

*2025 total includes \$361,941 from Chisholm

67 Cities Increased Their Total Allocation
88 Cities Decreased Their Total Allocation

2026 ALLOCATION RANKINGS

Rankings are from highest allocation per Needs mile to lowest.

| Municipality | 2025 Total Needs Mileage | 2026 Population Allocation Per Need Mile | Municipality | 2025 Total Needs Mileage | 2026 Money Needs Allocation Per Need Mile | Municipality | 2025 Total Needs Mileage | 2026 Total Allocation Per Need Mile |
|------------------|-----------------------------------|---|------------------|-----------------------------------|--|------------------|-----------------------------------|--|
| Minneapolis | 206.98 | \$63,551 | Minneapolis | 206.98 | \$43,527 | Minneapolis | 206.98 | \$107,077 |
| St. Paul | 164.75 | 57,486 | St. Paul | 164.75 | 42,951 | St. Paul | 164.75 | 100,437 |
| Hopkins | 10.60 | 54,397 | Rochester | 115.55 | 41,934 | Hopkins | 10.60 | 91,552 |
| Columbia Heights | 12.50 | 53,126 | Moorhead | 50.65 | 41,931 | St. Anthony | 5.95 | 85,408 |
| New Hope | 12.86 | 51,669 | Edina | 40.85 | 38,176 | Richfield | 24.63 | 85,173 |
| Falcon Heights | 3.29 | 51,267 | Richfield | 24.63 | 37,954 | Brooklyn Center | 21.39 | 83,562 |
| St. Anthony | 5.95 | 50,570 | Mankato | 42.75 | 37,901 | New Hope | 12.86 | 83,505 |
| Brooklyn Center | 21.39 | 48,617 | Bloomington | 76.12 | 37,250 | Columbia Heights | 12.50 | 82,480 |
| New Brighton | 15.27 | 48,371 | Hopkins | 10.60 | 37,155 | St. Louis Park | 33.33 | 82,019 |
| Richfield | 24.63 | 47,219 | St. Cloud | 69.43 | 36,966 | Burnsville | 44.89 | 80,648 |
| St. Louis Park | 33.33 | 45,347 | St. Louis Park | 33.33 | 36,672 | Apple Valley | 38.15 | 79,571 |
| West St. Paul | 14.29 | 45,238 | Burnsville | 44.89 | 36,418 | Edina | 40.85 | 78,708 |
| Robbinsdale | 10.05 | 44,879 | Eden Prairie | 49.20 | 35,999 | Falcon Heights | 3.29 | 77,777 |
| Apple Valley | 38.15 | 44,659 | Sauk Rapids | 14.37 | 35,971 | Oakdale | 20.31 | 76,908 |
| Burnsville | 44.89 | 44,230 | Woodbury | 61.33 | 35,471 | West St. Paul | 14.29 | 76,588 |
| Farmington | 16.95 | 43,436 | Brooklyn Center | 21.39 | 34,945 | Brooklyn Park | 60.49 | 76,561 |
| Circle Pines | 3.51 | 43,267 | Apple Valley | 38.15 | 34,911 | Eagan | 49.43 | 75,978 |
| Brooklyn Park | 60.49 | 43,206 | St. Anthony | 5.95 | 34,838 | Eden Prairie | 49.20 | 75,799 |
| Shoreview | 19.69 | 42,388 | Oakdale | 20.31 | 34,638 | Woodbury | 61.33 | 75,557 |
| Eagan | 49.43 | 42,355 | East Grand Forks | 16.73 | 34,387 | Robbinsdale | 10.05 | 75,307 |
| Oakdale | 20.31 | 42,271 | Duluth | 118.46 | 34,267 | Coon Rapids | 47.26 | 74,809 |
| Blaine | 55.50 | 41,353 | Plymouth | 72.07 | 34,173 | New Brighton | 15.27 | 74,460 |
| Vadnais Heights | 9.83 | 40,712 | Coon Rapids | 47.26 | 34,138 | Rochester | 115.55 | 74,424 |
| Coon Rapids | 47.26 | 40,671 | Willmar | 28.40 | 33,977 | Bloomington | 76.12 | 73,767 |
| Edina | 40.85 | 40,532 | Austin | 28.84 | 33,897 | Blaine | 55.50 | 73,404 |
| Arden Hills | 7.64 | 40,329 | Fergus Falls | 25.79 | 33,885 | Farmington | 16.95 | 71,297 |
| Crystal | 17.57 | 40,130 | Sartell | 20.40 | 33,769 | Mankato | 42.75 | 70,743 |
| Chaska | 22.47 | 40,121 | Eagan | 49.43 | 33,624 | Shoreview | 19.69 | 69,867 |
| Woodbury | 61.33 | 40,086 | Monticello | 14.88 | 33,460 | Chaska | 22.47 | 69,860 |
| Eden Prairie | 49.20 | 39,801 | Waite Park | 7.77 | 33,362 | Moorhead | 50.65 | 69,326 |
| Fridley | 22.87 | 39,589 | Winona | 23.10 | 33,361 | Vadnais Heights | 9.83 | 69,309 |
| Spring Lake Park | 5.81 | 38,992 | Brooklyn Park | 60.49 | 33,354 | Maple Grove | 60.14 | 69,039 |
| Northfield | 17.06 | 38,350 | Brainerd | 19.90 | 33,240 | Spring Lake Park | 5.81 | 68,957 |
| Mounds View | 10.86 | 36,871 | Faribault | 29.24 | 33,237 | St. Cloud | 69.43 | 68,574 |
| Delano | 6.21 | 36,637 | Hutchinson | 19.52 | 33,056 | Fridley | 22.87 | 68,560 |

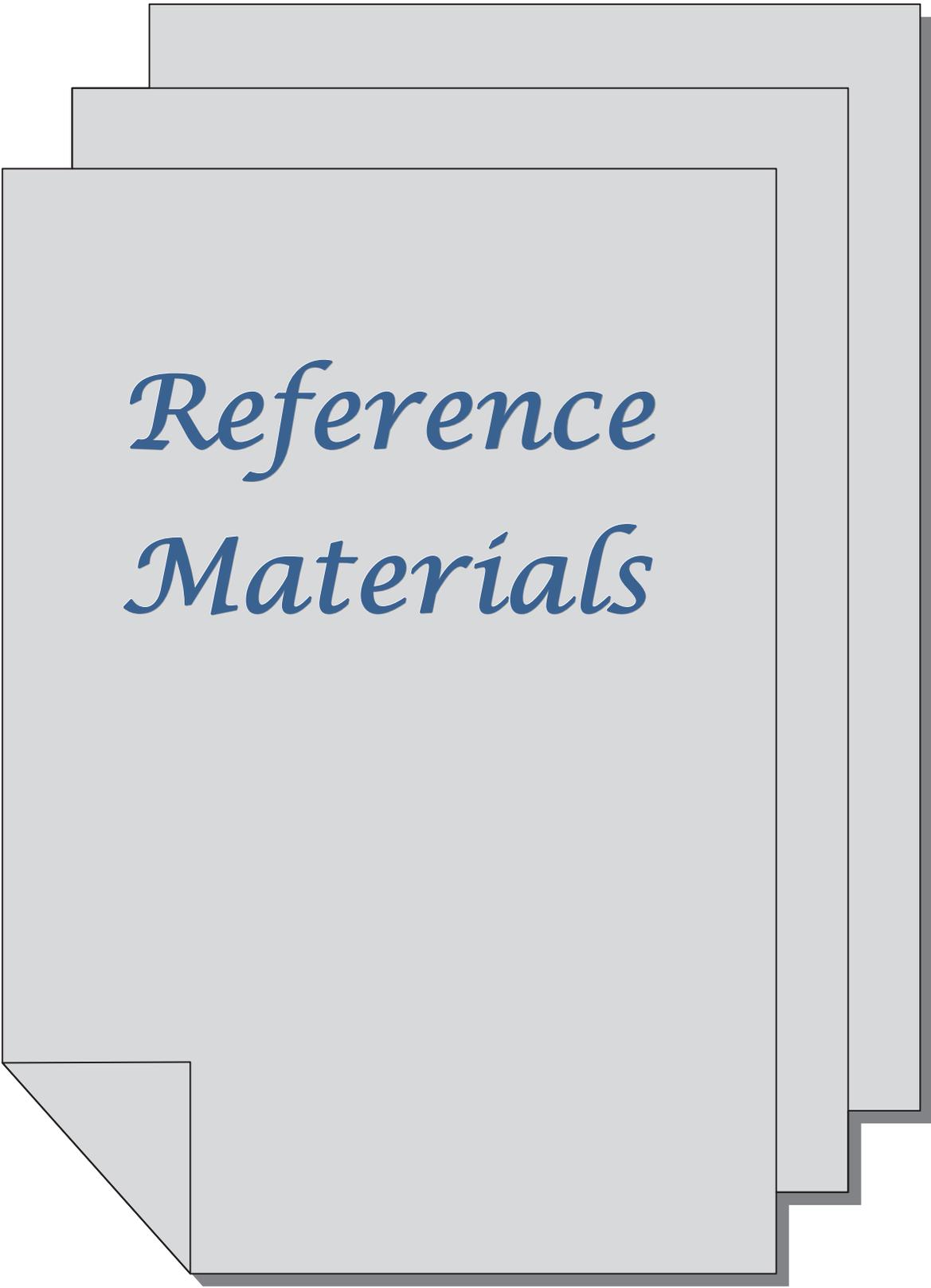
| Municipality | 2025 Total Needs Mileage | 2026 Population Allocation Per Need Mile | Municipality | 2025 Total Needs Mileage | 2026 Money Needs Allocation Per Need Mile | Municipality | 2025 Total Needs Mileage | 2026 Total Allocation Per Need Mile |
|---------------------|-----------------------------------|---|-------------------|-----------------------------------|--|---------------------|-----------------------------------|--|
| Savage | 27.50 | \$36,555 | Golden Valley | 23.95 | \$32,944 | Circle Pines | 3.51 | \$68,549 |
| Bloomington | 76.12 | 36,517 | Chanhassen | 24.66 | 32,864 | Plymouth | 72.07 | 68,151 |
| Champlin | 20.62 | 36,309 | Maple Grove | 60.14 | 32,863 | Winona | 23.10 | 67,774 |
| Maple Grove | 60.14 | 36,176 | Shakopee | 43.30 | 32,406 | Northfield | 17.06 | 67,248 |
| Waseca | 7.77 | 35,897 | Anoka | 16.76 | 32,237 | Champlin | 20.62 | 66,901 |
| White Bear Lake | 20.95 | 35,896 | Blaine | 55.50 | 32,051 | Crystal | 17.57 | 66,786 |
| Maplewood | 36.68 | 34,678 | Baxter | 17.76 | 31,895 | Savage | 27.50 | 66,391 |
| Roseville | 31.78 | 34,525 | New Hope | 12.86 | 31,835 | Waite Park | 7.77 | 66,264 |
| Mound | 8.23 | 34,511 | Cambridge | 16.93 | 31,698 | Arden Hills | 7.64 | 65,451 |
| North St. Paul | 11.39 | 34,497 | Marshall | 20.41 | 31,627 | Anoka | 16.76 | 65,420 |
| Prior Lake | 25.49 | 34,451 | Dayton | 14.97 | 31,567 | Sauk Rapids | 14.37 | 65,190 |
| Winona | 23.10 | 34,413 | Lakeville | 77.51 | 31,562 | Shakopee | 43.30 | 64,974 |
| Victoria | 10.87 | 34,098 | Red Wing | 24.86 | 31,482 | Monticello | 14.88 | 64,868 |
| Plymouth | 72.07 | 33,978 | Thief River Falls | 17.01 | 31,409 | Maplewood | 36.68 | 64,809 |
| Albertville | 7.69 | 33,677 | North Mankato | 16.33 | 31,391 | Delano | 6.21 | 64,757 |
| Worthington | 12.57 | 33,533 | West St. Paul | 14.29 | 31,350 | Chanhassen | 24.66 | 64,703 |
| Big Lake | 11.59 | 33,307 | St. Paul Park | 5.94 | 31,168 | White Bear Lake | 20.95 | 64,499 |
| Anoka | 16.76 | 33,183 | Owatonna | 34.48 | 31,162 | Minnnetonka | 51.28 | 63,729 |
| Minnnetonka | 51.28 | 33,099 | Albert Lea | 24.92 | 31,136 | Sartell | 20.40 | 63,332 |
| Waite Park | 7.77 | 32,902 | Fairmont | 19.97 | 30,974 | Mounds View | 10.86 | 62,829 |
| Mankato | 42.75 | 32,841 | Hastings | 22.61 | 30,829 | Worthington | 12.57 | 62,821 |
| Shakopee | 43.30 | 32,567 | Elk River | 39.39 | 30,822 | Roseville | 31.78 | 62,605 |
| Jordan | 6.69 | 32,513 | Alexandria | 33.53 | 30,790 | Waseca | 7.77 | 62,605 |
| Rochester | 115.55 | 32,490 | Buffalo | 20.39 | 30,688 | Cottage Grove | 40.83 | 62,545 |
| Cottage Grove | 40.83 | 32,339 | Minnnetonka | 51.28 | 30,629 | Prior Lake | 25.49 | 62,537 |
| Stewartville | 6.30 | 32,280 | Crookston | 11.88 | 30,597 | Albertville | 7.69 | 62,389 |
| Kasson | 6.79 | 32,136 | Champlin | 20.62 | 30,592 | Austin | 28.84 | 62,102 |
| Isanti | 7.08 | 32,062 | Rogers | 22.55 | 30,458 | Hastings | 22.61 | 61,751 |
| Chanhassen | 24.66 | 31,839 | Robbinsdale | 10.05 | 30,428 | Jordan | 6.69 | 61,638 |
| St. Cloud | 69.43 | 31,608 | Bemidji | 20.88 | 30,329 | Lakeville | 77.51 | 61,486 |
| Inver Grove Heights | 35.20 | 31,421 | Cottage Grove | 40.83 | 30,206 | Golden Valley | 23.95 | 61,402 |
| Monticello | 14.88 | 31,408 | Maplewood | 36.68 | 30,131 | North St. Paul | 11.39 | 61,199 |
| Stillwater | 18.87 | 31,167 | Waconia | 16.16 | 30,029 | Inver Grove Heights | 35.20 | 60,636 |
| Zimmerman | 6.54 | 31,105 | Spring Lake Park | 5.81 | 29,964 | Stillwater | 18.87 | 60,449 |
| Hastings | 22.61 | 30,921 | Hermantown | 18.54 | 29,865 | Victoria | 10.87 | 59,699 |
| Lakeville | 77.51 | 29,924 | Savage | 27.50 | 29,837 | Kasson | 6.79 | 59,635 |
| South St. Paul | 21.04 | 29,819 | Chaska | 22.47 | 29,738 | Mound | 8.23 | 59,611 |
| Sartell | 20.40 | 29,563 | St. Peter | 14.92 | 29,451 | St. Paul Park | 5.94 | 59,375 |
| Sauk Rapids | 14.37 | 29,219 | Columbia Heights | 12.50 | 29,354 | Big Lake | 11.59 | 59,179 |
| Little Canada | 11.35 | 28,808 | Detroit Lakes | 25.77 | 29,312 | South St. Paul | 21.04 | 58,818 |

| Municipality | 2025 Total Needs Mileage | 2026 Population Allocation Per Need Mile | Municipality | 2025 Total Needs Mileage | 2026 Money Needs Allocation Per Need Mile | Municipality | 2025 Total Needs Mileage | 2026 Total Allocation Per Need Mile |
|-----------------|-----------------------------------|---|---------------------|-----------------------------------|--|------------------|-----------------------------------|--|
| Golden Valley | 23.95 | \$28,458 | Worthington | 12.57 | \$29,288 | Faribault | 29.24 | \$58,692 |
| Elko New Market | 5.62 | 28,233 | Stillwater | 18.87 | 29,282 | North Mankato | 16.33 | 58,208 |
| St. Paul Park | 5.94 | 28,207 | Inver Grove Heights | 35.20 | 29,215 | Stewartville | 6.30 | 57,903 |
| Austin | 28.84 | 28,205 | Jordan | 6.69 | 29,125 | Willmar | 28.40 | 57,379 |
| Princeton | 5.83 | 28,102 | New Ulm | 18.05 | 29,119 | Isanti | 7.08 | 57,376 |
| Moorhead | 50.65 | 27,396 | South St. Paul | 21.04 | 28,999 | Duluth | 118.46 | 56,586 |
| Lindstrom | 5.54 | 27,276 | Belle Plaine | 9.10 | 28,991 | Little Canada | 11.35 | 56,573 |
| Carver | 7.85 | 27,061 | Fridley | 22.87 | 28,971 | Waconia | 16.16 | 56,251 |
| North Mankato | 16.33 | 26,817 | Northfield | 17.06 | 28,898 | Hutchinson | 19.52 | 56,140 |
| Orono | 9.45 | 26,807 | Mendota Heights | 15.34 | 28,865 | Zimmerman | 6.54 | 55,628 |
| Lino Lakes | 25.76 | 26,470 | Albertville | 7.69 | 28,712 | Buffalo | 20.39 | 55,611 |
| Waconia | 16.16 | 26,222 | Grand Rapids | 26.44 | 28,639 | Brainerd | 19.90 | 55,535 |
| La Crescent | 6.11 | 26,097 | White Bear Lake | 20.95 | 28,603 | Orono | 9.45 | 55,014 |
| Mahtomedi | 9.75 | 25,982 | Vadnais Heights | 9.83 | 28,597 | Owatonna | 34.48 | 54,596 |
| Faribault | 29.24 | 25,455 | Virginia | 16.36 | 28,392 | St. Peter | 14.92 | 54,159 |
| Luverne | 6.00 | 25,185 | Orono | 9.45 | 28,207 | Belle Plaine | 9.10 | 53,750 |
| Rosemount | 33.39 | 25,138 | Delano | 6.21 | 28,121 | Albert Lea | 24.92 | 53,562 |
| Buffalo | 20.39 | 24,923 | Prior Lake | 25.49 | 28,086 | Dayton | 14.97 | 53,443 |
| Otsego | 28.91 | 24,870 | Roseville | 31.78 | 28,079 | Bemidji | 20.88 | 53,063 |
| Belle Plaine | 9.10 | 24,759 | Farmington | 16.95 | 27,860 | New Ulm | 18.05 | 52,805 |
| Shorewood | 9.72 | 24,725 | Little Canada | 11.35 | 27,764 | Rosemount | 33.39 | 52,479 |
| St. Peter | 14.92 | 24,709 | Byron | 8.72 | 27,600 | Marshall | 20.41 | 52,401 |
| St. Michael | 27.00 | 24,348 | Kasson | 6.79 | 27,499 | Elko New Market | 5.62 | 52,359 |
| St. Joseph | 9.08 | 23,862 | Shoreview | 19.69 | 27,479 | Mendota Heights | 15.34 | 52,355 |
| New Ulm | 18.05 | 23,686 | Lake Elmo | 21.46 | 27,416 | Rogers | 22.55 | 52,156 |
| Mendota Heights | 15.34 | 23,490 | Shorewood | 9.72 | 27,393 | Shorewood | 9.72 | 52,118 |
| Ramsey | 37.54 | 23,462 | Rosemount | 33.39 | 27,341 | Otsego | 28.91 | 51,981 |
| Owatonna | 34.48 | 23,434 | Otsego | 28.91 | 27,111 | Elk River | 39.39 | 51,937 |
| Willmar | 28.40 | 23,402 | Glencoe | 7.82 | 26,982 | Red Wing | 24.86 | 51,800 |
| Byron | 8.72 | 23,294 | Forest Lake | 33.83 | 26,748 | Mahtomedi | 9.75 | 51,560 |
| New Prague | 10.72 | 23,242 | Waseca | 7.77 | 26,707 | Cambridge | 16.93 | 51,404 |
| Hutchinson | 19.52 | 23,085 | North St. Paul | 11.39 | 26,702 | Carver | 7.85 | 51,327 |
| Litchfield | 8.77 | 22,827 | Crystal | 17.57 | 26,656 | Princeton | 5.83 | 51,103 |
| Bemidji | 20.88 | 22,735 | Cloquet | 22.78 | 26,548 | East Grand Forks | 16.73 | 50,963 |
| Albert Lea | 24.92 | 22,427 | Falcon Heights | 3.29 | 26,510 | Byron | 8.72 | 50,894 |
| Duluth | 118.46 | 22,319 | St. Michael | 27.00 | 26,483 | St. Michael | 27.00 | 50,831 |
| Brainerd | 19.90 | 22,295 | Morris | 8.79 | 26,430 | Lino Lakes | 25.76 | 50,794 |
| Glencoe | 7.82 | 22,199 | Little Falls | 20.55 | 26,409 | Fergus Falls | 25.79 | 50,511 |
| Hugo | 23.78 | 22,055 | Becker | 8.64 | 26,192 | Crookston | 11.88 | 49,631 |
| Dayton | 14.97 | 21,876 | New Prague | 10.72 | 26,131 | La Crescent | 6.11 | 49,573 |

| Municipality | 2025 Total Needs Mileage | 2026 Population Allocation Per Need Mile |
|---------------------|-----------------------------------|---|
| Andover | 45.37 | \$21,716 |
| Rogers | 22.55 | 21,698 |
| Elk River | 39.39 | 21,115 |
| International Falls | 8.31 | 21,101 |
| Marshall | 20.41 | 20,774 |
| Chisago City | 8.75 | 20,586 |
| Lake Elmo | 21.46 | 20,461 |
| Red Wing | 24.86 | 20,318 |
| Cambridge | 16.93 | 19,706 |
| Forest Lake | 33.83 | 19,128 |
| Crookston | 11.88 | 19,034 |
| Lake City | 8.75 | 18,897 |
| Becker | 8.64 | 18,263 |
| Minnetrissa | 14.94 | 18,065 |
| Medina | 12.85 | 17,983 |
| Montevideo | 9.14 | 17,849 |
| Morris | 8.79 | 17,838 |
| St. Francis | 14.62 | 17,701 |
| Hermantown | 18.54 | 16,966 |
| Cloquet | 22.78 | 16,744 |
| Fergus Falls | 25.79 | 16,626 |
| East Grand Forks | 16.73 | 16,576 |
| Corcoran | 16.26 | 16,042 |
| Fairmont | 19.97 | 15,871 |
| Virginia | 16.36 | 15,556 |
| Thief River Falls | 17.01 | 15,545 |
| Wyoming | 16.35 | 15,150 |
| Baxter | 17.76 | 15,149 |
| Redwood Falls | 10.85 | 14,211 |
| Ham Lake | 36.38 | 13,677 |
| Little Falls | 20.55 | 13,549 |
| Alexandria | 33.53 | 13,518 |
| Credit River | 12.64 | 13,303 |
| Grand Rapids | 26.44 | 12,808 |
| North Branch | 29.41 | 12,495 |
| Baldwin | 17.53 | 12,218 |
| East Bethel | 29.53 | 12,062 |
| Detroit Lakes | 25.77 | 11,745 |
| Oak Grove | 28.11 | 9,697 |
| Hibbing | 54.19 | 9,043 |
| Avg. | | \$29,264 |

| Municipality | 2025 Total Needs Mileage | 2026 Money Needs Allocation Per Need Mile |
|---------------------|-----------------------------------|--|
| New Brighton | 15.27 | \$26,089 |
| Mounds View | 10.86 | 25,958 |
| Wyoming | 16.35 | 25,881 |
| Big Lake | 11.59 | 25,872 |
| Ramsey | 37.54 | 25,833 |
| Montevideo | 9.14 | 25,770 |
| Stewartville | 6.30 | 25,623 |
| Victoria | 10.87 | 25,601 |
| Litchfield | 8.77 | 25,584 |
| Mahtomedi | 9.75 | 25,578 |
| Hugo | 23.78 | 25,560 |
| Corcoran | 16.26 | 25,499 |
| Redwood Falls | 10.85 | 25,465 |
| Isanti | 7.08 | 25,314 |
| Circle Pines | 3.51 | 25,282 |
| St. Joseph | 9.08 | 25,203 |
| Arden Hills | 7.64 | 25,121 |
| Mound | 8.23 | 25,100 |
| Zimmerman | 6.54 | 24,523 |
| Medina | 12.85 | 24,337 |
| Lino Lakes | 25.76 | 24,324 |
| North Branch | 29.41 | 24,296 |
| Carver | 7.85 | 24,265 |
| Hibbing | 54.19 | 24,265 |
| Elko New Market | 5.62 | 24,127 |
| Lake City | 8.75 | 24,046 |
| International Falls | 8.31 | 24,040 |
| Luverne | 6.00 | 23,973 |
| Andover | 45.37 | 23,818 |
| Chisago City | 8.75 | 23,781 |
| Oak Grove | 28.11 | 23,779 |
| La Crescent | 6.11 | 23,476 |
| Minnetrissa | 14.94 | 23,282 |
| Princeton | 5.83 | 23,001 |
| Ham Lake | 36.38 | 22,384 |
| St. Francis | 14.62 | 21,730 |
| East Bethel | 29.53 | 21,664 |
| Lindstrom | 5.54 | 20,965 |
| Baldwin | 17.53 | 20,405 |
| Credit River | 12.64 | 19,486 |
| Avg. | | \$29,528 |

| Municipality | 2025 Total Needs Mileage | 2026 Total Allocation Per Need Mile |
|---------------------|-----------------------------------|--|
| New Prague | 10.72 | \$49,373 |
| Ramsey | 37.54 | 49,295 |
| Glencoe | 7.82 | 49,181 |
| Luverne | 6.00 | 49,158 |
| St. Joseph | 9.08 | 49,065 |
| Litchfield | 8.77 | 48,411 |
| Lindstrom | 5.54 | 48,241 |
| Lake Elmo | 21.46 | 47,877 |
| Hugo | 23.78 | 47,615 |
| Baxter | 17.76 | 47,043 |
| Thief River Falls | 17.01 | 46,954 |
| Fairmont | 19.97 | 46,844 |
| Hermantown | 18.54 | 46,831 |
| Forest Lake | 33.83 | 45,875 |
| Andover | 45.37 | 45,534 |
| International Falls | 8.31 | 45,141 |
| Becker | 8.64 | 44,455 |
| Chisago City | 8.75 | 44,367 |
| Alexandria | 33.53 | 44,308 |
| Morris | 8.79 | 44,267 |
| Virginia | 16.36 | 43,948 |
| Montevideo | 9.14 | 43,619 |
| Cloquet | 22.78 | 43,292 |
| Lake City | 8.75 | 42,943 |
| Medina | 12.85 | 42,320 |
| Corcoran | 16.26 | 41,541 |
| Grand Rapids | 26.44 | 41,447 |
| Minnetrissa | 14.94 | 41,347 |
| Detroit Lakes | 25.77 | 41,058 |
| Wyoming | 16.35 | 41,031 |
| Little Falls | 20.55 | 39,958 |
| Redwood Falls | 10.85 | 39,676 |
| St. Francis | 14.62 | 39,431 |
| North Branch | 29.41 | 36,791 |
| Ham Lake | 36.38 | 36,062 |
| East Bethel | 29.53 | 33,727 |
| Oak Grove | 28.11 | 33,475 |
| Hibbing | 54.19 | 33,308 |
| Credit River | 12.64 | 32,789 |
| Baldwin | 17.53 | 32,623 |
| Avg. | | \$58,792 |



*Reference
Materials*

2026 TENTATIVE TOTAL ALLOCATIONS

Allocations show a 2.0% projected increase to the 2025 Total Apportionment amount of \$256,102,677

| Municipality | 2026 Population Allocations 2.0% increase | 2026 Money Needs Allocations 2.0% increase | 2025 Total Allocations 2.0% increase |
|---------------------|---|--|--|
| Albert Lea | \$570,046 | \$791,425 | \$1,361,472 |
| Albertville | 264,153 | 225,213 | 489,366 |
| Alexandria | 462,338 | 1,053,023 | 1,515,361 |
| Andover | 1,004,981 | 1,102,234 | 2,107,215 |
| Anoka | 567,272 | 551,102 | 1,118,374 |
| Apple Valley | 1,737,823 | 1,358,505 | 3,096,328 |
| Arden Hills | 314,278 | 195,767 | 510,045 |
| Austin | 829,700 | 997,150 | 1,826,850 |
| Baldwin | 218,469 | 364,847 | 583,316 |
| Baxter | 274,419 | 577,777 | 852,196 |
| Becker | 160,946 | 230,826 | 391,772 |
| Belle Plaine | 229,813 | 269,091 | 498,904 |
| Bemidji | 484,195 | 645,928 | 1,130,123 |
| Big Lake | 393,750 | 305,854 | 699,604 |
| Blaine | 2,340,761 | 1,814,266 | 4,155,027 |
| Bloomington | 2,835,283 | 2,892,160 | 5,727,443 |
| Brainerd | 452,535 | 674,710 | 1,127,245 |
| Brooklyn Center | 1,060,715 | 762,416 | 1,823,132 |
| Brooklyn Park | 2,665,829 | 2,057,942 | 4,723,771 |
| Buffalo | 518,351 | 638,240 | 1,156,590 |
| Burnsville | 2,025,189 | 1,667,509 | 3,692,698 |
| Byron | 207,186 | 245,489 | 452,675 |
| Cambridge | 340,295 | 547,372 | 887,667 |
| Carver | 216,681 | 194,294 | 410,974 |
| Champlin | 763,669 | 643,423 | 1,407,092 |
| Chanhassen | 800,846 | 826,640 | 1,627,485 |
| Chaska | 919,560 | 681,583 | 1,601,143 |
| Chisago City | 183,726 | 212,245 | 395,971 |
| Circle Pines | 154,904 | 90,516 | 245,420 |
| Cloquet | 389,064 | 616,855 | 1,005,919 |
| Columbia Heights | 677,354 | 374,269 | 1,051,623 |
| Coon Rapids | 1,960,545 | 1,645,644 | 3,606,189 |
| Corcoran | 266,065 | 422,907 | 688,972 |
| Cottage Grove | 1,346,817 | 1,257,959 | 2,604,776 |
| Credit River | 171,519 | 251,223 | 422,742 |
| Crookston | 230,645 | 370,758 | 601,403 |
| Crystal | 719,187 | 477,711 | 1,196,898 |
| Dayton | 334,038 | 482,011 | 816,049 |
| Delano | 232,063 | 178,124 | 410,187 |
| Detroit Lakes | 308,730 | 770,484 | 1,079,213 |
| Duluth | 2,696,810 | 4,140,476 | 6,837,285 |
| Eagan | 2,135,456 | 1,695,273 | 3,830,728 |
| East Bethel | 363,323 | 652,540 | 1,015,863 |
| East Grand Forks | 282,865 | 586,795 | 869,660 |
| Eden Prairie | 1,997,353 | 1,806,556 | 3,803,908 |
| Edina | 1,688,840 | 1,590,685 | 3,279,524 |
| Elk River | 848,350 | 1,238,375 | 2,086,725 |
| Elko New Market | 161,840 | 138,304 | 300,144 |
| Fairmont | 323,280 | 630,912 | 954,192 |
| Falcon Heights | 172,043 | 88,961 | 261,005 |

| Municipality | 2026 Population Allocations | 2026 Money Needs Allocations | 2025 Total Allocations |
|---------------------|------------------------------------|-------------------------------------|-------------------------------|
| | 2.0% increase | 2.0% increase | 2.0% increase |
| Faribault | \$759,199 | \$991,277 | \$1,750,476 |
| Farmington | 750,969 | 481,679 | 1,232,648 |
| Fergus Falls | 437,369 | 891,363 | 1,328,732 |
| Forest Lake | 660,030 | 922,973 | 1,583,002 |
| Fridley | 923,506 | 675,817 | 1,599,323 |
| Glencoe | 177,068 | 215,221 | 392,289 |
| Golden Valley | 695,203 | 804,777 | 1,499,980 |
| Grand Rapids | 345,413 | 772,350 | 1,117,763 |
| Ham Lake | 507,531 | 830,627 | 1,338,157 |
| Hastings | 713,114 | 710,991 | 1,424,105 |
| Hermantown | 320,844 | 564,763 | 885,607 |
| Hibbing | 499,823 | 1,341,222 | 1,841,046 |
| Hopkins | 588,142 | 401,719 | 989,861 |
| Hugo | 534,967 | 619,963 | 1,154,930 |
| Hutchinson | 459,625 | 658,150 | 1,117,775 |
| International Falls | 178,856 | 203,765 | 382,621 |
| Inver Grove Heights | 1,128,133 | 1,048,939 | 2,177,073 |
| Isanti | 231,539 | 182,805 | 414,344 |
| Jordan | 221,859 | 198,744 | 420,603 |
| Kasson | 222,568 | 190,449 | 413,017 |
| La Crescent | 162,641 | 146,306 | 308,947 |
| Lake City | 168,653 | 214,614 | 383,267 |
| Lake Elmo | 447,881 | 600,109 | 1,047,990 |
| Lakeville | 2,365,824 | 2,495,310 | 4,861,133 |
| Lindstrom | 154,133 | 118,467 | 272,600 |
| Lino Lakes | 695,511 | 639,121 | 1,334,632 |
| Litchfield | 204,196 | 228,861 | 433,057 |
| Little Canada | 333,513 | 321,428 | 654,941 |
| Little Falls | 284,006 | 553,558 | 837,564 |
| Luverne | 154,133 | 146,715 | 300,848 |
| Mahtomedi | 258,389 | 254,375 | 512,764 |
| Mankato | 1,432,053 | 1,652,681 | 3,084,734 |
| Maple Grove | 2,219,151 | 2,015,896 | 4,235,047 |
| Maplewood | 1,297,433 | 1,127,309 | 2,424,742 |
| Marshall | 432,468 | 658,421 | 1,090,889 |
| Medina | 235,701 | 318,987 | 554,687 |
| Mendota Heights | 367,547 | 451,642 | 819,189 |
| Minneapolis | 13,416,785 | 9,189,330 | 22,606,115 |
| Minnetonka | 1,731,288 | 1,602,085 | 3,333,373 |
| Minnetrista | 275,282 | 354,795 | 630,076 |
| Montevideo | 166,403 | 240,253 | 406,656 |
| Monticello | 476,704 | 507,844 | 984,548 |
| Moorhead | 1,415,345 | 2,166,261 | 3,581,606 |
| Morris | 159,929 | 236,963 | 396,892 |
| Mound | 289,709 | 210,700 | 500,409 |
| Mounds View | 408,422 | 287,547 | 695,969 |
| New Brighton | 753,404 | 406,344 | 1,159,747 |
| New Hope | 677,755 | 417,591 | 1,095,346 |
| New Prague | 254,135 | 285,730 | 539,865 |
| New Ulm | 436,074 | 536,115 | 972,190 |
| North Branch | 374,821 | 728,834 | 1,103,655 |
| North Mankato | 446,678 | 522,867 | 969,546 |
| North St. Paul | 400,777 | 310,223 | 711,000 |
| Northfield | 667,336 | 502,852 | 1,170,188 |
| Oak Grove | 278,025 | 681,788 | 959,814 |

| Municipality | 2026 Population Allocations | 2026 Money Needs Allocations | 2025 Total Allocations |
|-------------------|-----------------------------|------------------------------|------------------------|
| | 2.0% increase | 2.0% increase | 2.0% increase |
| Oakdale | \$875,693 | \$717,558 | \$1,593,251 |
| Orono | 258,389 | 271,891 | 530,281 |
| Otsego | 733,367 | 799,460 | 1,532,826 |
| Owatonna | 824,151 | 1,095,969 | 1,920,119 |
| Plymouth | 2,497,762 | 2,512,111 | 5,009,873 |
| Princeton | 167,112 | 136,775 | 303,887 |
| Prior Lake | 895,730 | 730,230 | 1,625,961 |
| Ramsey | 898,381 | 989,171 | 1,887,552 |
| Red Wing | 515,206 | 798,300 | 1,313,506 |
| Redwood Falls | 157,278 | 281,822 | 439,100 |
| Richfield | 1,186,272 | 953,497 | 2,139,769 |
| Robbinsdale | 460,058 | 311,919 | 771,977 |
| Rochester | 3,829,289 | 4,942,353 | 8,771,642 |
| Rogers | 499,084 | 700,556 | 1,199,640 |
| Rosemount | 856,026 | 931,026 | 1,787,052 |
| Roseville | 1,119,162 | 910,209 | 2,029,372 |
| Sartell | 615,147 | 702,670 | 1,317,817 |
| Sauk Rapids | 428,275 | 527,237 | 955,512 |
| Savage | 1,025,357 | 836,924 | 1,862,281 |
| Shakopee | 1,438,372 | 1,431,248 | 2,869,620 |
| Shoreview | 851,309 | 551,885 | 1,403,195 |
| Shorewood | 245,134 | 271,583 | 516,717 |
| South St. Paul | 639,931 | 622,346 | 1,262,277 |
| Spring Lake Park | 231,077 | 177,574 | 408,651 |
| St. Anthony | 306,911 | 211,430 | 518,341 |
| St. Cloud | 2,238,448 | 2,617,858 | 4,856,306 |
| St. Francis | 263,969 | 324,041 | 588,010 |
| St. Joseph | 220,996 | 233,421 | 454,417 |
| St. Louis Park | 1,541,642 | 1,246,712 | 2,788,355 |
| St. Michael | 670,542 | 729,335 | 1,399,877 |
| St. Paul | 9,660,309 | 7,217,624 | 16,877,933 |
| St. Paul Park | 170,903 | 188,839 | 359,742 |
| St. Peter | 376,024 | 448,196 | 824,220 |
| Stewartville | 207,432 | 164,655 | 372,087 |
| Stillwater | 599,888 | 563,594 | 1,163,481 |
| Thief River Falls | 269,702 | 544,958 | 814,661 |
| Vadnais Heights | 408,207 | 286,728 | 694,935 |
| Victoria | 378,058 | 283,846 | 661,904 |
| Virginia | 259,591 | 473,777 | 733,368 |
| Waconia | 432,221 | 494,972 | 927,193 |
| Waite Park | 260,763 | 264,408 | 525,171 |
| Waseca | 284,499 | 211,666 | 496,166 |
| West St. Paul | 659,382 | 456,945 | 1,116,327 |
| White Bear Lake | 767,060 | 611,227 | 1,378,287 |
| Willmar | 677,909 | 984,235 | 1,662,144 |
| Winona | 810,834 | 786,051 | 1,596,884 |
| Woodbury | 2,507,658 | 2,218,938 | 4,726,595 |
| Worthington | 429,939 | 375,515 | 805,454 |
| Wyoming | 252,655 | 431,617 | 684,272 |
| Zimmerman | 207,495 | 163,588 | 371,082 |
| Total | \$130,612,365 | \$130,612,366 | \$261,224,731 |

ADMINISTRATIVE ACCOUNT

TWO PERCENT OF THE TOTAL FUNDS AVAILABLE ARE SET ASIDE FOR THE ADMINISTRATION OF STATE AID
(MS 162.12, Subdivision 2)

| Year | January Allotment | Year End Balance | Spent | | Year | January Allotment | unexpended balance | Spent |
|------|-------------------|------------------|-----------|--|-------------|-------------------|--------------------|-------------|
| 1958 | \$113,220 | \$48,310 | \$64,910 | | 2015 | \$3,413,892 | \$1,045,899 | \$2,367,993 |
| 1970 | 252,736 | 147,968 | 104,768 | | 2016 | 3,548,041 | 1,171,781 | 2,376,260 |
| 1980 | 521,544 | 171,544 | 350,000 | | 2017 | 3,551,701 | 1,078,127 | 2,473,574 |
| 1990 | 1,248,109 | 218,586 | 1,029,523 | | 2018 | 3,937,329 | 1,587,167 | 2,350,162 |
| 2000 | 1,583,411 | 1,230,268 | 353,143 | | 2019 | 3,948,897 | 1,364,462 | 2,584,435 |
| 2008 | 1,750,808 | 29,487 | 1,721,321 | | 2020 | 4,321,254 | 1,976,567 | 2,344,687 |
| 2009 | 1,866,306 | 95,764 | 1,770,542 | | 2021 | 3,948,622 | 1,607,929 | 2,340,693 |
| 2010 | 2,614,101 | 680,404 | 1,933,697 | | 2022 | 4,524,750 | 1,953,896 | 2,570,854 |
| 2011 | 2,858,585 | 762,419 | 2,096,166 | | 2023 | 4,410,727 | 1,830,250 | 2,580,477 |
| 2012 | 3,014,118 | 1,029,649 | 1,984,469 | | 2024 | 4,827,064 | 2,012,623 | 2,814,441 |
| 2013 | 3,125,654 | 888,606 | 2,237,048 | | 2025 | 5,263,557 | | |
| 2014 | 3,235,357 | 880,506 | 2,354,851 | | | | | |

The unexpended balance of the administration account at the end of the year is transferred back to the MSAS fund and redistributed the following year.

RESEARCH ACCOUNT

Each year the Screening Board, provided for in section 162.13, Subdivision 3, may recommend to the commissioner a sum of money that the commissioner shall set aside from the municipal state aid street fund and credit to a research account. The amount so recommended shall not exceed 1/2 of 1% of the preceding apportionment. Any balance remaining in the research account at the end of each year from sum set aside for the year immediately previous, shall be transferred to the MSAS fund. (MS 162.12, Subdivision 4)

Be it resolved that an amount of \$1,280,513 (not to exceed 1/2 of 1% of the 2025 MSAS Apportionment sum of: \$256,102,677) shall be set aside from the 2026 Apportionment fund and be credited to the research account.

| Year | Allotment | Spent | | Year | Allotment | Spent |
|------|-----------|---------|--|-------------|------------------|-----------|
| 1958 | \$0 | \$0 | | 2016 | \$853,501 | \$853,501 |
| 1970 | 37,803 | 2,151 | | 2017 | 868,060 | 868,060 |
| 1980 | 77,116 | 40,764 | | 2018 | 866,092 | 866,092 |
| 1990 | 191,254 | 150,294 | | 2019 | 961,433 | 961,433 |
| 2000 | 487,286 | 487,286 | | 2020 | 962,329 | 962,329 |
| 2008 | 572,095 | 572,095 | | 2021 | 1,051,229 | 1,051,229 |
| 2009 | 571,991 | 571,991 | | 2022 | 965,058 | 965,058 |
| 2010 | 608,806 | 608,806 | | 2023 | 1,099,699 | 1,096,173 |
| 2011 | 636,577 | 636,577 | | 2024 | 1,075,845 | 1,013,903 |
| 2012 | 695,405 | 695,405 | | 2025 | 1,174,298 | |
| 2013 | 723,414 | 723,414 | | 2026 | 1,280,513 | |
| 2014 | 746,853 | 746,853 | | | | |
| 2015 | 773,075 | 773,075 | | | | |

CERTIFICATION OF MSAS SYSTEM AS COMPLETE

A Certification of a Municipal State Aid Street System may occur when a City certifies to the Commissioner of Transportation that its state aid routes are improved to state aid standards or have no other needs beyond additional surfacing or shouldering needs as identified in the annual State Aid Needs Report. This authority exists under Minnesota Rules 8820.1800 subpart 2, which reads in part:

When the county board or governing body of an urban municipality desires to use a part of its state aid allocation on local roads or streets not on an approved state aid system, it shall certify to the commissioner that its state aid routes are improved to state aid standards or are in an adequate condition that does not have needs other than additional surfacing or shouldering needs identified in its respective state aid needs report. That portion of the county or city apportionment attributable to needs must not be used on the local system.

When a system is certified as complete, the certification shall be good for two years. The dollar amount eligible for use on local streets will be based on the population portion of the annual construction allocation. The beginning construction account figure for this calculation shall be the amount of the current year's construction account which is not generated by construction needs.

The dollar amount eligible to be spent on local street systems is determined as follows:

Determine what percentage the population allocation is of the total allocation. This percent is then multiplied times the construction allotment. This is the amount of the construction allotment that is generated by the population allocation. Only the construction allotment is used because the city has already received its maintenance allotment.

Population Allocation / Total Allocation * Construction Allotment = Local Amount Available. (see allocation into 90p account on next page)

The following five cities are Certified Complete: Circle Pines, Columbia Heights, Falcon Heights, Fridley, and South St. Paul.

90P ACCT - LOCAL AMOUNT AVAILABLE AFTER JANUARY 2025 ALLOCATION

Prepared for the January 2025 book

The Maximum Local Amount Available may change upon receipt of any payment request.

| | Fridley | Columbia Hgts | Falcon Hgts | South St. Paul | Circle Pines* |
|---|--------------------|--------------------|------------------|--------------------|------------------|
| Total Apportionment | \$1,602,323 | \$1,037,394 | \$258,892 | \$1,245,413 | \$246,678 |
| Population | \$920,982 | \$668,806 | \$171,668 | \$631,855 | \$153,862 |
| Money Needs | \$681,341 | \$368,588 | \$87,224 | \$613,558 | \$92,816 |
| % based on Pop. | 57.5% | 64.5% | 66.3% | 50.7% | 62.4% |
| Total Construction Allotment: Jan. 2025 (total apportionment - maintenance) | \$1,041,510 | \$778,045 | \$194,169 | \$934,060 | \$160,341 |
| Allocation to 90p acct (amount of construction allotment based on Population) | \$598,638 | \$501,604 | \$128,751 | \$473,891 | \$100,010 |
| Amount Remaining in 90p acct (as of 12/31/2024) | \$0 | \$462,375 | \$382,547 | \$207,828 | \$0 |
| ** Maximum Local Unencumbered Amount Available after January 2025 Allocation | \$598,638 | \$963,979 | \$511,298 | \$681,719 | \$100,010 |

** This is the amount available to spend on city streets after the 2025 allotments have added to the Balance Available at the end of 2024. To find out how much is available for spending on local streets as of a specific date, please log on to SAAS Reports, select State Aid County and Municipality Report, select SAAS Status and then select your city and the Reporting Year/Month. The report numbered 90p - Muni Const Pop shows the amount available for local projects.

* Circle Pines was newly certified complete for 2025

UPDATED 90P ACCOUNT BALANCE

Summary of Account: 90P - CERT POPULATION
for August 2025 as of 8/28/2025

| Municipality | Dist | Beg Yr Bal | Annual Allocations | Total | Deposits | Transfers | Disbursement | Unexp Bal | Encumbrance | B/L Rsrv | Bal Available |
|----------------------|------|---------------------|---------------------|---------------------|-------------|-------------|---------------------|---------------------|-------------------|-------------|---------------------|
| 244-CIRCLE PINES | 5 | 0.00 | 100,010.00 | 100,010.00 | 0.00 | 0.00 | 0.00 | 100,010.00 | 0.00 | 0.00 | 100,010.00 |
| 113-COLUMBIA HEIGHTS | 5 | 512,633.81 | 501,604.00 | 1,014,237.81 | 0.00 | 0.00 | 0.00 | 1,014,237.81 | 50,258.81 | 0.00 | 963,979.00 |
| 115-CROOKSTON | 2 | 1,384,838.39 | 0.00 | 1,384,838.39 | 0.00 | 0.00 | 0.00 | 1,384,838.39 | 0.00 | 0.00 | 1,384,838.39 |
| 124-FALCON HEIGHTS | 5 | 428,274.20 | 128,751.00 | 557,025.20 | 0.00 | 0.00 | 350,583.25 | 206,441.95 | 64,178.91 | 0.00 | 142,263.04 |
| 127-FRIDLEY | 5 | 25,726.45 | 598,638.00 | 624,364.45 | 0.00 | 0.00 | 25,726.45 | 598,638.00 | 0.00 | 0.00 | 598,638.00 |
| 168-SOUTH SAINT PAUL | 5 | 555,867.30 | 473,891.00 | 1,029,758.30 | 0.00 | 0.00 | 681,719.00 | 348,039.30 | 348,039.30 | 0.00 | 0.00 |
| Total | | 2,907,340.15 | 1,802,894.00 | 4,710,234.15 | 0.00 | 0.00 | 1,058,028.70 | 3,652,205.45 | 462,477.02 | 0.00 | 3,189,728.43 |

Municipal State Aid Construction Account Advance Guidelines

State Aid Advances

[Minnesota Statutes 162.14, Subd. 6](#) provides for municipalities to make advances from future year's allocations for the purpose of expediting construction. This process not only helps reduce the construction cash balance, but also allows municipalities to fund projects that may have been delayed due to funding shortages.

The formula used to determine the annual amount available for advances will be between 20% and 25% of the January MSAS Construction allocation, influenced by the current construction cash balance, expenditures trends, repayments of previous advances, etc.

General Guidelines and Process for State Aid Advances from MSAS Construction Allocation

1. In October, the District State Aid Engineers (DSAE's) will solicit state aid cities for their preliminary proposed advances for the upcoming year. The DSAE's will prioritize the preliminary advance requests within their respective districts and submit to the Deputy State Aid Engineer, who will prioritize the requests on a statewide basis.
2. In early January, State Aid will determine the amount available for advances in that calendar year. The formula used to determine the annual amount available for advances will be between 20% and 25% of the January MSAS Construction allocation, influenced by the current construction cash balance, expenditures trends, repayments of previous advances, etc.
3. In mid-January, the Deputy State Aid Engineer will contact agencies that submitted preliminary advance requests with information on which preliminary advances likely can be approved. If all preliminary advance requests likely cannot be approved, this communication will be accompanied by a prioritized list of remaining preliminary advance requests. A generalized communication will also be sent to all state aid cities regarding the status of the advance program.
4. If all anticipated advances likely cannot be approved, the Deputy State Aid Engineer and District State Aid Engineers will convene monthly to review the available balance and consider approving additional advance requests based on the priority list. Local agencies can submit additional requests throughout the year, and they will be approved immediately if possible, or they will be prioritized along with the remaining advance requests.
5. The submittal of preliminary advance requests in October/November does not constitute an official advance request approval. Municipalities must submit a State Aid Advance Resolution authorizing the advance by their city council. The correct resolution must be used for each advance type and there are sample resolutions for each on the MnDOT State Aid Finance (SAF) webpage. **Requests are good only for the year requested (cannot be submitted for multiple years) and void at 12/31 of that year.**

Advances are not limited to the projects listed on the resolution, and the resolution itself does not guarantee that funds will be held. If a city decides they need a guarantee that the funds will be held (typically when a city is sure it will complete a project and is certain it will need an advance), it can submit a “Request to Reserve Advance Funds” to ensure funds will be available for their project. If a request to reserve funds is not submitted, project payments are processed in the order received by SAF until the maximum advance amount is reached. Advances are repaid from next year’s allocation until fully repaid.

Sample Advance Resolutions and Request to Reserve Funds can be obtained from [SAF Forms & Resolutions webpage](#). E-mail completed forms to your [DSAE](#) for review, and after DSAE approval, email to Mohamed Farah at mohamed.m.farah@state.mn.us in MnDOT State Aid Finance.

Prioritization

In general, priority projects include, but are not limited to, projects where agreements have mandated the city's participation, projects with advanced federal aid, bond principal payments, large agency projects which require multiple years of allocation, and other high priority projects. Small overruns and funding shortfalls may be funded but do require MnDOT State Aid approval. Municipalities with prior advances, and still repaying, will have their advance request considered a lower priority.

Advance Limitations

Statutory

None, reference [Minnesota Statutes 162.14, Subd 6](#).

State Aid Rules

None, reference [State Aid Rules 8820.1500, Subp. 10 & 10b](#) (PDF).

State Aid Guidelines

Advance is limited to five times the municipalities’ last construction allotment or \$4,000,000, whichever is less. Advance amount will be reduced by any similar outstanding obligations and/or bond principal payments due. The limit can be administratively adjusted by the MnDOT Chief Financial Officer.

Limitation may be exceeded due to federal aid advance construction projects programmed by the ATP in the STIP where state aid funds are used in lieu of federal funds. Repayment will be made at the time federal funds are converted. Should federal funds fail to be programmed, or the project (or a portion of the project) be declared federally ineligible, the local agency is required to pay back the advance under a payment plan mutually agreed to between MnDOT State Aid and the municipality.

Enterprise MnDOT Mapping Application

<http://www.dot.state.mn.us/tda/emma.html>



Transportation Data and Analysis

Cartographic maps, GIS data, traffic monitoring programs, and LRS maintenance

TDA Home

Glossary

Links

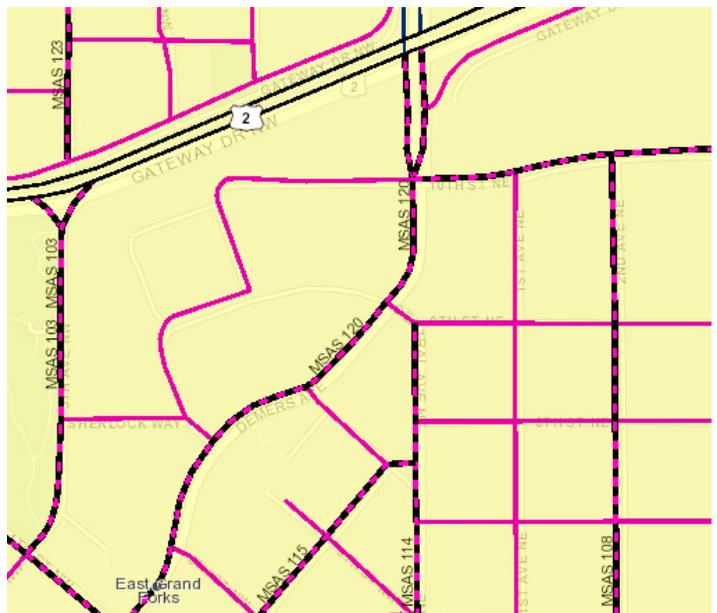
Contacts

Enterprise MnDOT Mapping Application

[Launch application](#)

The Enterprise MnDOT Mapping Application (EMMA) references the most current version of Linear Referencing System (LRS) data. The LRS is a suite of Esri tools to manage and maintain route location information and roadway characteristic data. The data in this application is updated every weekend keeping current with the latest changes entered into the LRS.

- Step 1:** *Launch application*
- Step 2:** *Enter City to search*
- Step 3:** *Click on the layer list icon and turn on “City Route System” layer.*



**CURRENT RESOLUTIONS
OF THE
MUNICIPAL SCREENING BOARD**

October 2025

Bolded wording (except headings) are revisions since the last publication of the Resolutions

BE IT RESOLVED:

ADMINISTRATION

Appointments to Screening Board - Oct. 1961 (Revised June 1981, May 2011)

The Commissioner of Mn/DOT will annually be requested to appoint three (3) new members, upon recommendation of the City Engineers Association of Minnesota, to serve three (3) year terms as voting members of the Municipal Screening Board. These appointees are selected from the MnDOT State Aid Districts as they exist in 2010, together with one representative from each of the four (4) cities of the first class.

Screening Board Chair, Vice Chair and Secretary- June 1987 (Revised June, 2002)

The Chair Vice Chair, and Secretary, nominated annually at the annual meeting of the City Engineers Association of Minnesota and subsequently appointed by the Commissioner of the Minnesota Department of Transportation will not have a vote in matters before the Screening Board unless they are also the duly appointed Screening Board Representative of a construction District or of a City of the first class.

Appointment to the Needs Study Subcommittee - June 1987 (Revised June 1993)

The Screening Board Chair will annually appoint one city engineer, who has served on the Screening Board, to serve a three year term on the Needs Study Subcommittee. The appointment will be made at the annual winter meeting of the City's Engineers Association. The appointed subcommittee person will serve as chair of the subcommittee in the third year of the appointment.

Appointment to Unencumbered Construction Funds Subcommittee – (Revised June 1979, May 2014)

The Screening Board past Chair will be appointed to serve a minimum three-year term on the Unencumbered Construction Fund Subcommittee. This appointment will continue to maintain an experienced group to follow a program of accomplishments. The most senior member will serve as chair of the subcommittee.

Appearance Screening Board - Oct. 1962 (Revised Oct. 1982)

Any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment amounts, and wishing to have consideration given to these items, will send such request in writing to the State Aid Engineer. The State Aid Engineer with concurrence of the Chair of the Screening Board will determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons before the Board for discussion purposes.

Screening Board Meeting Dates and Locations - June 1996

The Screening Board Chair, with the assistance of the State Aid Engineer, will determine the dates and locations for Screening Board meetings.

Research Account - Oct. 1961

An annual resolution be considered for setting aside up to ½ of 1% of the previous years' Apportionment fund for the Research Account to continue municipal street research activity.

Population Apportionment - October 1994, 1996

Beginning with calendar year 1996, the MSAS population apportionment will be determined using the latest available federal census or population estimates of the State Demographer and/or the Metropolitan Council. However, no population will be decreased below that of the latest available federal census, and no city will be dropped from the MSAS eligible list based on population estimates.

Improper Needs Report - Oct. 1961

The State Aid Engineer and the District State Aid Engineer (DSAE) are requested to recommend an adjustment of the Needs reporting whenever there is a reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board, with a copy to the municipality involved, or its engineer.

New Cities Needs - Oct. 1983 (Revised June 2005, May 2014)

Any new city having determined its eligible mileage, but has not submitted its Needs to the DSAE by December 1, will have its Needs based upon zero ADT assigned to the eligible mileage until the DSAE approves the traffic counts.

Certified Complete Cities – May 2014 (Revised October 2014)

State Aid Operational Rule 8820.18 subp.2 allows cities to spend the population based portion of their Construction Allotment on non MSAS city streets if its MSAS system has been Certified Complete.

At the city's request, the District State Aid Engineer will review the MSAS system in that city and if the system has been completely built, may certify it complete for a period of two years. The same proportion of a city's total allocation based on population will be used to compute the population portion of its Construction Allotment.

If a payment request for a project on the MSAS system is greater than the amount available in the Needs based account, the remainder will come from the population based account, thereby reducing the amount available for non MSAS city streets.

A city may carry over any remaining amount in its population based account from year to year. However if a payment request for a project on a non MSAS city street is greater than the amount available in the population based account, the population based account will be reduced to zero and the city will be responsible for the remaining amount.

Construction Needs Components – May 2014

For Construction Needs purposes, all roadways on the MSAS system will be considered as being built to Urban standards.

All segments on the MSAS system will generate continuous Construction Needs on the following items:

- Excavation/Grading
- Gravel Base
- Bituminous
- Curb and Gutter Construction
- Sidewalk Construction
- Storm Sewer Construction
- Street Lighting
- Traffic Signals
- Engineering
- Structures

Unit Price Study- Oct. 2006 (Revised May, 2014)

The Needs Study Subcommittee will annually review the Unit Prices for the Needs components used in the Needs Study. The Subcommittee will make its recommendation to the Municipal Screening board at its annual spring meeting.

The Unit Price Study go to a 3 year (or triennial) cycle with the Unit Prices for the two 'off years' to be set using the Engineering News Record construction cost index on all items where a Unit Price is not estimated and provided by other MnDOT offices. The Screening Board may request a Unit Price Study on individual items in the 'off years' if it is deemed necessary.

Unit Costs – May 2014, (Revised January 2015, May 2015, May 2023, May 2024)

The quantities which the Unit Costs for Excavation/Grading, Gravel Base, and Bituminous are based upon will be determined by using the roadway cross sections and structural sections in each of the ADT groups as determined by the Municipal Screening Board and shown in the following table 'MSAS Urban ADT Groups for Needs Purposes'.

MSAS URBAN ADT GROUPS FOR NEEDS PURPOSES

Quantities Based on a One Mile Section

| EXISTING ADT | NEEDS WIDTH | NEEDS GENERATION DATA | GRADING DEPTH (inches) | GRADING QUANTITY (cubic yards) | CLASS 5 GRAVEL BASE DEPTH (inches) | CLASS 5 GRAVEL BASE QUANTITY (Tons) | TOTAL BITUMINOUS QUANTITY (TONS) |
|-------------------------------|------------------------|---|------------------------|--------------------------------|------------------------------------|-------------------------------------|----------------------------------|
| 0 EXISTING ADT & NON EXISTING | 26 FOOT ROADBED WIDTH | 2- 11' TRAFFIC LANES 0 PARKING LANES 2- 2' CURB REACTION | 22 INCHES | 11,655 | 6 INCHES | 4,346 | 2,917 4 INCHES |
| 1-499 EXISTING ADT | 28' FOOT ROADBED WIDTH | 2- 12' TRAFFIC LANES 0 PARKING LANES 2- 2' CURB REACTION | 22 INCHES | 12,496 | 6 INCHES | 4,691 | 3,182 4 INCHES |
| 500-1999 EXISTING ADT | 34 FOOT ROADBED WIDTH | 2- 12' TRAFFIC LANES 1- 8' PARKING LANE 1- 2' CURB REACTION | 26 INCHES | 17,698 | 10 INCHES | 10,176 | 3,978 4 INCHES |
| 2000-4999 EXISTING ADT | 40 FOOT ROADBED WIDTH | 2-12' TRAFFIC LANES 2- 8' PARKING LANE | 32 INCHES | 25,188 | 16 INCHES | 19,628 | 4,773 4 INCHES |
| 5000-8999 EXISTING ADT | 48 FOOT ROADBED WIDTH | 4-11' TRAFFIC LANES 2- 2' CURB REACTION | 35 INCHES | 32,795 | 19 INCHES | 27,907 | 5,834 4 INCHES |
| 9000-13,999 EXISTING ADT | 54 FOOT ROADBED WIDTH | 4-11' TRAFFIC LANES 1- 8' PARKING LANE 1- 2' CURB REACTION | 36 INCHES | 37,918 | 19 INCHES | 31,460 | 8,287 5 INCHES |
| 14,000-24,999 EXISTING ADT | 62 FOOT ROADBED WIDTH | 4-11' TRAFFIC LANES 1- 14' CENTER TURN 2- 2' CURB REACTION | 38 INCHES | 45,838 | 20 INCHES | 38,049 | 11,535 6 INCHES |
| GT 25,000 EXISTING ADT | 70 FOOT ROADBED WIDTH | 6-11' TRAFFIC LANES 0 PARKING LANES 2- 2' CURB REACTION | 39 INCHES | 53,172 | 21 INCHES | 44,776 | 13,126 6 INCHES |

The quantity used for **Curb and Gutter** Construction will be determined by multiplying the segment length times two if it is an undivided roadway and by four if it is divided. This quantity will then be multiplied by the Municipal Screening Board approved Unit Price to determine the Curb and Gutter Construction Needs.

The quantity used for **Sidewalk Construction** will be determined by multiplying the segment length times 26,400 (a five-foot wide sidewalk on one side of a mile of roadway) in the lower two ADT groups (less than 500 ADT) and by 52,800 (two five-foot wide sidewalks on a mile of roadway) in the upper ADT groups. This quantity will then be multiplied by the Municipal Screening Board approved Unit Price to determine the Sidewalk Construction Needs.

The Unit Cost per mile of **Storm Sewer** for the highest MSAS Urban ADT Group for Needs Purposes will be based on the average costs of all Storm Sewer Construction on the MSAS system in the previous year. To determine the Unit Cost for the highest ADT Group, average costs for Complete Storm Sewer projects and Partial Storm Sewer projects will be provided to State Aid by the MnDOT Hydraulics Office and then added together and divided by two to calculate a statewide average Unit Cost for all Storm Sewer Construction. The Unit Cost per mile for Storm Sewer Construction will be calculated for the highest MSAS Urban ADT Group and be prorated downward for the other ADT Groups. This proration has been determined based upon an engineering study requested by the Municipal Screening Board in 2011 and will be the basis for the Needs calculations.

The Unit Cost for **Street Lighting** will be determined by multiplying the Unit Price per mile by the segment length. For ADT groups in the range of 1 to 4999, this Unit Cost will remain at \$142,500 per mile. For ADT groups that are 5000 ADT or more, this Unit Cost will remain at \$195,000 per mile. Non-existing routes will remain at \$0 per mile. The Municipal Screening Board may request a study on this item on any year if it is deemed necessary.

The Unit Cost for **Traffic Signals** will be determined by the recommendation from State Aid and the Needs Study Subcommittee and approved by the MSB. The Unit Cost for traffic signals will be based on a cost per signal leg, and for Needs purposes a signal leg will be defined as $\frac{1}{4}$ of the signal cost. Only signal legs on designated MSAS routes will be included in the Needs study. Stand-alone pedestrian crossing signals will not be included in the Needs study.

The area in square feet used for **Structure Needs** (Bridges and Box Culverts) will be determined by multiplying the centerline length of the bridge, or the culvert width of the box culvert, times the Needs Width from the appropriate MSAS Urban ADT Group. This quantity will then be multiplied by the Municipal Screening Board Unit Price to determine the Structure Needs. The Unit Price for Structures will be determined by using one-half of the approved unit cost provided by the MnDOT State Aid Bridge Office.

The Unit Cost for **Engineering** will be determined by adding together all other Unit Costs and multiplying them by the MSB approved percentage. The result is added to the other Unit Costs.

2025 UNIT PRICE RECOMMENDATIONS

for the January 2026 distribution

| Needs Item | | Municipal Screening Board Approved Prices for the 2025 Distribution | Needs Study Subcommittee Recommended Prices for 2026 Distribution | Municipal Screening Board Approved Prices for the 2026 Distribution |
|---|----------|---|---|---|
| Grading (Excavation) | Cu. Yd. | \$13.74 | \$13.86 | \$13.86 |
| Aggregate Base | Ton | 21.07 | 21.26 | 21.26 |
| All Bituminous | Ton | 87.00 | 87.78 | 87.78 |
| Sidewalk Construction | Sq. Ft. | 10.31 | 10.40 | 10.40 |
| Curb and Gutter Construction | Lin.Ft. | 26.87 | 27.11 | 27.11 |
| Traffic Signals | Per Sig | 290,000 | 340,000 | |
| Street Lighting (ADT 1-4999) | Mile | 142,500 | 142,500 | 142,500 |
| Street Lighting (ADT 5000 +) | Mile | 195,000 | 195,000 | 195,000 |
| Engineering | Percent | 22 | 22 | 22 |
| All Structures (includes both bridges and box culverts) | Sq. Ft. | 111.66 | 118.84 | 118.84 |
| Storm Sewer (based on ADT) | Per Mile | | | |
| 0 ADT & Non Existing | | 226,700 | 228,600 | 228,600 |
| 1-499 | | 231,000 | 233,200 | 233,200 |
| 500-1,999 | | 243,900 | 246,100 | 246,100 |
| 2,000-4,999 | | 256,800 | 259,100 | 259,100 |
| 5,000-8,999 | | 274,000 | 276,600 | 276,600 |
| 9,000-13,999 | | 287,000 | 289,600 | 289,600 |
| 14,000-24,999 | | 304,200 | 306,800 | 306,800 |
| 25,000 and over | | 321,400 | 324,300 | 324,300 |

Mileage - Feb. 1959 (Revised Oct. 1994. 1998)

The maximum mileage for Municipal State Aid Street designation will be 20 percent of the municipality's basic mileage - which is comprised of the total improved mileage of local streets, county roads and county road turnbacks.

Nov. 1965 – (Revised 1969, October 1993, October 1994, June 1996, October 1998, May 2014)

That the maximum mileage for State Aid designation may be exceeded to designate trunk highway turnbacks released to the Municipality after July 1, 1965.

The maximum mileage for State Aid designation may also be exceeded to designate both County Road and County State Aid Highways released to the Municipality after May 11th, 1994.

Nov. 1965 (Revised 1972, Oct. 1993, 1995, 1998)

The maximum mileage for Municipal State Aid Street designation will be based on the Annual Certification of Mileage current as of December 31st of the preceding year. Submittal of a supplementary certification during the year will not be permitted. Frontage roads not designated Trunk Highway, Trunk Highway Turnback or County State Aid Highways will be considered in the computation of the basic street mileage. The total mileage of local streets, county roads and county road turnbacks on corporate limits will be included in the municipality's basic street mileage. Any State Aid Street that is on the boundary of two adjoining urban municipalities will be considered as one-half mileage for each municipality.

All mileage on the MSAS system will accrue Needs in accordance with current rules and resolutions.

Oct. 1961 (Revised May 1980, Oct. 1982, Oct. 1983, June 1993, June 2003)

All requests for revisions to the Municipal State Aid System must be received by the District State Aid Engineer by March first to be included in that year's Needs Study. If a system revision has been requested, a City Council resolution approving the system revisions and the Needs Study reporting data must be received by May first, to be included in the current year's Needs Study. If no system revisions are requested, the District State Aid Engineer must receive the Normal Needs Updates by March 31st to be included in that year's Needs Study.

One Way Street Mileage - June 1983 (Revised Oct. 1984, Oct. 1993, June 1994, Oct. 1997)

Any one-way streets added to the Municipal State Aid Street system must be reviewed by the Needs Study Sub-Committee, and approved by the Screening Board before any one-way street can be treated as one-half mileage in the Needs Study.

All Municipal Screening Board approved one-way streets be treated as one-half of the mileage and allow one-half complete Needs. When Trunk Highway or County Highway Turnback is used as part of a one-way pair, mileage for certification shall only be included as Trunk Highway or County Turnback mileage and not as approved one-way mileage.

Needs Adjustments

In the event that an MSAS route earning "After the Fact" Needs is removed from the MSAS system, the "After the Fact" Needs will then be removed from the Needs Study, except if transferred to another state system. No adjustment will be required on Needs earned prior to the revocation.

Excess Unencumbered Construction Fund Balance Adjustment – Oct. 2002, (Revised Jan. 2010, May 2014, May 2019, October 2021, June 2022)

State Aid Payment Requests received before December 1st by the District State Aid Engineer for payment will be considered as being encumbered and the construction balances will be so adjusted.

The December 31 construction fund balance will be compared to the annual construction allotment from January of the same year. If the December 31 construction fund balance exceeds 3 times the January construction allotment, and the construction fund balance is over 3 times the average construction allotment for all cities excluding cities of the first class (hereinafter referred to as the adjusted average construction allotment), then the negative adjustment to the Needs will be 1 times the December 31 construction fund balance. In each consecutive year the December 31 construction fund balance exceeds 3 times the January construction allotment (and the balance is over 3 times the adjusted average construction allotment) the negative adjustment to the Needs will be increased to 2, 3, 4, etc. times the December 31 construction fund balance until such time the Construction Needs are adjusted to zero.

If the December 31 construction fund balance drops below 3 times the January construction allotment and subsequently increases to over 3 times, the multipliers will start over with one.

The adjusted average construction allotment used for this purpose shall not decrease in value from one year to the next.

If a city wishes to justify their balance in excess of said limits, and request an exemption to the excess balance adjustment, their request must be reviewed and approved by the Municipal Screening Board at their Annual Fall Meeting.

Low Balance Incentive – Oct. 2003 (Revised May, 2014)

The amount of the Excess Unencumbered Construction Fund Balance Adjustment will be redistributed as a positive adjustment to the Construction Needs of all municipalities whose December 31st construction fund balance is less than 1 times their January construction allotment of the same year. This redistribution will be based on a city's prorated share of its Unadjusted Construction Needs to the total Unadjusted Construction Needs of all participating cities times the total Excess Balance Adjustment.

After the Fact Right of Way Adjustment - Oct. 1965 (Revised June 1986, 2000, May 2014)

Right of Way Needs will not be included in the Needs calculations until the right of way is acquired and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Only right of way acquisition costs that are eligible for State-Aid funding will be included in the right-of-way Construction Needs adjustment. This Directive is to exclude all Federal or State grants.

When "After the Fact" Needs are requested for right-of-way projects that have been funded with local funds, but qualify for State Aid reimbursement, documentation (copies of warrants and description of acquisition) must be submitted to the District State Aid Engineer. The City Engineer will input the data into the Needs Update program and the data will be approved by the DSAE.

After the Fact Railroad Bridge over MSAS Route Adjustment – May 2014

RR Bridge over MSAS Route Rehabilitation

Any structure that has been rehabilitated (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 8. Bridge rehabilitation) will not be included in the Needs calculations until the rehabilitation project has been completed and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure rehabilitation Needs adjustments must be input by the city and approved by the DSAE.

RR Bridge over MSAS Route Construction/Reconstruction

Any structure that has been constructed/reconstructed (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 31. Reconstruction) will not be included in the Needs calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 35-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure construction/reconstruction Needs adjustments must be input by the city and approved by the District State Aid Engineer.

After the Fact Railroad Crossing Adjustment

Any Railroad Crossing improvements will not be included in the Needs Calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) to the annual Construction Needs for a 15 year period. Only State Aid eligible items are allowed to be included in this adjustment, and all Railroad Crossing Needs adjustments must be input by the city and approved by the District State Aid Engineer.

Excess Maintenance Account – June 2006

Any city which requests an annual Maintenance Allocation of more than 35% of their Total Allocation, is granted a variance by the Variance Committee, and subsequently receives the increased Maintenance Allocation will receive a negative Needs adjustment equal to the amount of money over and above the 35% amount transferred from the city's Construction Account to its Maintenance Account. The Needs adjustment will be calculated for an accumulative period of twenty years, and applied as a single one-year (one time) deduction each year the city receives the maintenance allocation.

After the Fact Retaining Wall Adjustment Oct. 2006 (Revised May 2014)

Retaining wall Needs will not be included in the Needs study until such time that the retaining wall has been constructed and the actual cost established. At that time a Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15 year period. Documentation of the construction of the retaining wall, including eligible costs, must be submitted to your District State Aid Engineer by July 1 to be included in that years Needs study. After the Fact needs on retaining walls will begin effective for all projects awarded after January 1, 2006. All Retaining Wall adjustments must be input by the city and approved by the District State Aid Engineer.

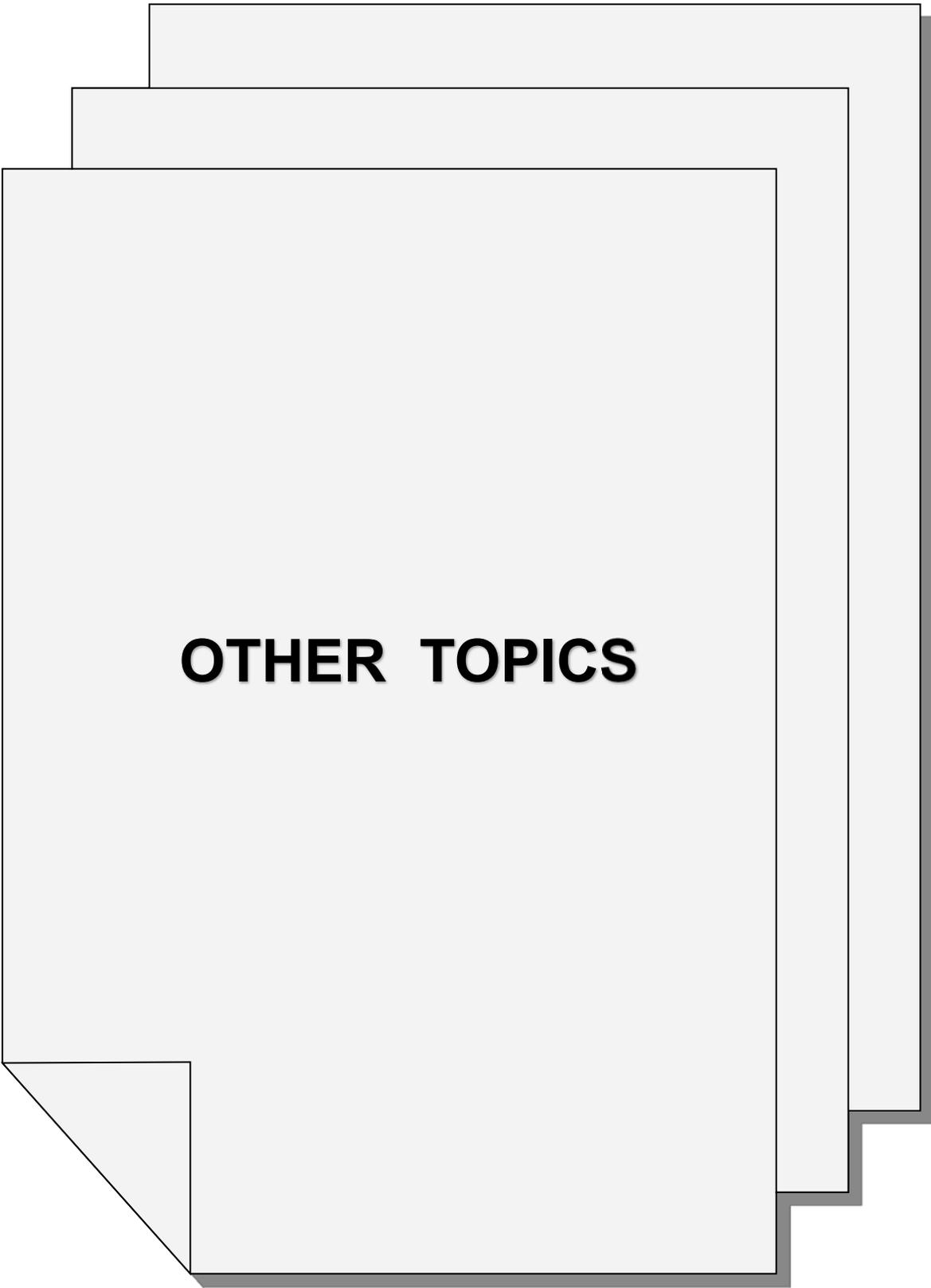
TRAFFIC - June 1971 (Revised May 2014)

Beginning in 1965 and for all future Municipal State Aid Street Needs Studies, the Needs Study procedure will utilize traffic data developed according the Traffic Forecasting and Analysis web site at <https://www.dot.state.mn.us/traffic/data/coll-methods.html>

Traffic Counting - Sept. 1973 (Revised June 1987, 1997, 1999, Oct. 2014)

Traffic data for State Aid Needs Studies will be developed as follows:

- 1) The municipalities in the metropolitan area cooperate with the State by agreeing to participate in counting traffic every two or four years at the discretion of the city.
- 2) The cities in the outstate area may have their traffic counted and maps prepared by State forces every four years, or may elect to continue the present procedure of taking their own counts and have state forces prepare the maps.
- 3) Any city may count traffic with their own forces every two years at their discretion and expense, unless the municipality has made arrangements with the Mn/DOT district to do the count.
- 4) On new MSAS routes, the ADT will be determined by the City with the concurrence of the District State Aid Engineer until such time the roadway is counted in the standard MnDOT count rotation.



OTHER TOPICS

NEEDS STUDY SUBCOMMITTEE MEETING #2 MINUTES

The Needs Study Subcommittee's second meeting of the year was held on August 6, 2025. NSS members present were Chad Millner (Edina/Chair), Layne Otteson (Big Lake), and Tom Trowbridge (Moorhead). Also in attendance were Kim Delarosa and Bill Lanoux from State Aid.

At their annual spring meeting, the Municipal Screening Board approved all unit cost recommendations, except for the traffic signal cost (which was \$292,610). The Screening Board directed this group to review the costs for traffic signals and bring a new recommendation the Fall meeting.

The first item the committee reviewed came from MnDOT's Office of Traffic Engineering. They provided us with a range of signal cost estimates, based on intersection size: Their avg signal cost for a small intersection was \$217,570; medium intersections were \$362,644; and large intersections were \$477,500. The average of these 3 costs is \$352,571. (costs account for materials and installation)

Lanoux mentioned that the Office of Traffic Engineering said they could provide updated costs for these ranges in future years. They also said to expect these costs to increase significantly.

The second item the committee looked at was a State Aid Study of 10 signal projects. These projects ranged from as low as \$170,000 per signal system, to as high as \$526,000. (again – costs are for materials and installation). The 10-project average cost is \$342,815, and the 8-project average (not including the highest & lowest project) was \$341,104.

Currently, there is only one traffic signal cost used in the Needs calculations, so there is no scale in the cost to account for variations in signal systems across the MSAS system. The committee briefly discussed this, noting that larger intersections with multiple approach lanes or turn lanes would have larger/higher priced signal systems. The Needs Application isn't set up to enter intersection size or approach lanes, but it does allow unit costs to change by AADT group. However, we don't know for sure if AADT is a good measure for signal size/signal cost – and there are cases where intersections with smaller traffic signals and no turn lanes, actually have higher traffic than other signalized intersections with larger systems and multiple turn lanes.

Lanoux reviewed the Needs Study Task Force Decision Chronicle from 2014 and noted traffic signals have typically accounted for around 5% of the total Needs. The committee thought that if signals carried too much weight in future years, a change to the current method could be considered.

The committee looked at possible recommendations of \$340,000 and \$350,000 (both up from the original recommendation of \$292,610). \$340,000 would be a 17% increase from last year's approved cost of \$290,000, which was a 10% increase from the 2023 approved cost of \$262,980. With this increase, the committee thought \$340,000 the best of the two options.

RECOMMENDATION. For the 2025 Needs Study, the Needs Study Subcommittee recommends that the unit cost for traffic signals shall be \$340,000.

The meeting was adjourned.

Minutes submitted by Tom Trowbridge

Signal Project Sample, 2024 (10 projects)

| <i>Spec #</i> | <i>Description</i> | <i>Quantity</i> | <i>Price</i> |
|---|---------------------------------------|-----------------|------------------|
| Anoka County Project 002-601-063/Coon Rapids Project 114-020-062 (2023) | | | |
| 2565.501 | TRAFFIC CONTROL INTERCONNECT | 1.00 | \$12,250 |
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM | 0.50 | \$138,500 |
| 2565.616 | VIDEO DETECTOR SYSTEM | 1.00 | \$41,150 |
| 2565.616 | TEMPORARY SIGNAL SYSTEM | 1.00 | \$90,500 |
| 2565.501 | EMERGENCY VEHICLE PREEMPTION SYSTEM | 1.00 | \$3,250 |
| 2565.616 | TRAFFIC CONTROL SIGNAL SYSTEM | 0.50 | \$138,500 |
| | <i>Total</i> | | \$292,500 |
| (don't include) | | | |
| Dakota County Project 019-660-019/Lakeville Project 188-020-006 (PT says tied to 019-631-029) (2004) | | | |
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM B * | 1.00 | \$165,000 |
| 2565.616 | VIDEO DETECTOR SYSTEM A | 1.00 | \$53,150 |
| 2565.616 | VIDEO DETECTOR SYSTEM B | 1.00 | \$51,200 |
| 2565.616 | REVISE SIGNAL SYSTEM A | 1.00 | \$21,020 |
| | <i>Total</i> | | \$165,000 |
| * control cabinets not included in this cost | | | |
| Ramsey County Project 062-640-009/St. Paul Project 164-030-016 (2023) | | | |
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM G ** | 1.00 | \$436,774 |
| ** five legs | <i>Total</i> | | \$436,774 |
| Blue Earth Co. 007-682-010 / Mankato 137-109-008 (2024) | | | |
| 2565.516 | TRAFFIC CONTROL SYSTEM | 0.5 | \$140,100 |
| 2565.516 | TRAFFIC CONTROL SYSTEM | 0.5 | \$140,100 |
| | <i>Total</i> | | \$280,200 |
| Hennepin Co. 027-758-006/Edina 120-020-044 (2025) | | | |
| 2565.501 | EMERGENCY VEHICLE PREEMPTION SYSTEM B | 1 | \$5,000 |
| 2565.501 | EMERGENCY VEHICLE PREEMPTION SYSTEM C | 1 | \$5,000 |
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM A | 1 | \$400,150 |
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM B | 1 | \$287,000 |
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM C | 1 | \$282,000 |
| | <i>Total</i> | | \$979,150 |
| | <i>Total/3</i> | | \$326,383 |
| Moorhead 144-135-019 / 144-143-002 (2022) | | | |
| 2565.501 | TRAFFIC CONTROL INTERCONNECT | 1 | \$90,000 |
| 2565.501 | EMERGENCY VEHICLE PREEMPTION SYSTEM A | 1 | \$7,500 |
| 2535.516 | TRAFFIC CONTROL SIGNAL SYSTEM | 1 | \$428,650 |
| | <i>Total</i> | | \$526,150 |
| Baxter 230-107-003 (2022) | | | |
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM | 1 | \$467,000 |
| 2565.501 | EMERGENCY VEHICLE PREEMPTION SYSTEM | 1 | \$7,200 |
| | <i>Total</i> | | \$474,200 |

St. Louis Co 069-609-047 / Duluth 118-157-023 (2022)

| | | | |
|----------|---------------------------------------|---|------------------|
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM A | 1 | \$168,160 |
| 2565.501 | EMERGENCY VEHICLE PREEMPTION SYSTEM A | 1 | \$2,322 |
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM B | 1 | \$174,628 |
| 2565.501 | EMERGENCY VEHICLE PREEMPTION SYSTEM B | 1 | \$2,322 |
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM C | 1 | \$170,135 |
| 2565.501 | EMERGENCY VEHICLE PREEMPTION SYSTEM C | 1 | \$1,951 |
| | <i>Total</i> | | \$519,517 |
| | <i>Total/3</i> | | \$173,172 |

Hugo 224-111-002 (2022)

| | | | |
|----------|-------------------------------------|--|------------------|
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM | | \$191,690 |
| 2565.501 | EMERGENCY VEHICLE PREEMPTION SYSTEM | | \$3,835 |
| | <i>Total</i> | | \$195,525 |

Minneapolis Project 141-020-130 (4 signals) (tied to 027-640-006) (2022)

| | | | |
|----------|---------------------------------------|---|--------------------|
| 2565.501 | TRAFFIC CONTROL INTERCONNECT | 1 | \$50,000 |
| 2565.501 | EMERGENCY VEHICLE PREEMPTION SYSTEM A | 1 | \$7,800 |
| 2565.501 | EMERGENCY VEHICLE PREEMPTION SYSTEM B | 1 | \$7,800 |
| 2565.501 | EMERGENCY VEHICLE PREEMPTION SYSTEM C | 1 | \$8,600 |
| 2565.501 | EMERGENCY VEHICLE PREEMPTION SYSTEM D | 1 | \$7,800 |
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM A | 1 | \$250,000 |
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM B | 1 | \$250,000 |
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM C | 1 | \$250,000 |
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM D | 1 | \$275,000 |
| | <i>Total</i> | | \$1,107,000 |
| | <i>Total / 4</i> | | \$276,750 |

Elk River 204-020-006 tied to 071-612-008 (2020)

| | | | |
|----------|-------------------------------------|---|------------------|
| 2565.501 | EMERGENCY VEHICLE PREEMPTION SYSTEM | 1 | \$15,500 |
| 2565.501 | TRAFFIC CONTROL INTERCONNECT | 1 | \$51,000 |
| 2565.516 | TRAFFIC CONTROL SIGNAL SYSTEM | 1 | \$380,000 |
| | <i>Total</i> | | \$446,500 |

Total all 10 projects **\$3,428,155**
Average Signal cost **\$342,815**

Total for 8 projects (toss highest and lowest) **\$2,728,832**
Average Signal cost **\$341,104**

Total for 6 projects (tossing 2 highest and lowest)
would be \$2,059,107 - and an average of \$343,185

TRAFFIC SIGNALS

Current MSB resolution on Traffic Signals:

The Unit Cost for Traffic Signals will be determined by the recommendation by the SALT Program Support Engineer and approved by the MSB.

The Unit Cost for traffic signals will be based on a cost per signal leg, and for Needs purposes a signal leg will be defined as ¼ of the signal cost.

Only signal legs on designated MSAS routes will be included in the Needs study. Stand-alone pedestrian crossing signals will not be included in the Needs study.

Note: underlined portion of resolution will need to be revised by the MSB this spring. The SALT Program Support Engineer no longer makes this recommendation.

Information from MnDOT's Office of Traffic Engineering:

Estimates on signal costs are as follows:

- Small intersections ranged from \$200,000 to \$235,139. (avg = \$217,570)
- Medium intersections ranged from \$345,565 to \$379,722. (avg = \$362,644)
- Large intersections ranged from \$405,000 to \$550,000. (avg = \$477,500)

Small / Medium Avg
is \$290,107

Average for all
is \$352,571

Specific guidelines weren't provided, but general assumptions for intersection size are:

- Small intersections = 2-lane, undivided or 4 lane TH with 2-lane local legs
- Medium intersections = 4 lane, divided
- Large intersections = 4-6 lane, divided, multiple turn lanes

MnDOT's information would be from projects with at least one Trunk Hwy leg. MSAS legs likely fall in the category of either small or medium intersections.

PERCENTAGE OF NEEDS FOR UNIT COST ITEMS

for 2019 and 2024

