



October 1, 2025

Senator Tou Xiong
Chair, State and Local Government Committee
Minnesota Senate
95 University Ave. W, Room 3203
Saint Paul, MN 55155

Representative Ginny Klevorn
Co-Chair, State Government Finance and Policy
Minnesota House of Representatives
5th Floor Centennial Office Building
Saint Paul, MN 55155

Representative Jim Nash
Co-Chair, State Government Finance and Policy
Minnesota House of Representatives
2nd Floor Centennial Office Building
St. Paul, MN 55155

Senator Andrew Lang
Ranking Member, State and Local Government
Committee
95 University Ave. W, Room 2205
Saint Paul, MN 55155

Dear Representative Nash, Representative Klevorn, Senator Xiong, and Senator Lang,

In accordance with Minnesota Statutes 16E.21, Subd. 5, please find attached a report on projects currently funded through the Information and Telecommunications Technology Systems and Services Account, also known as the ITA account.

The attached report is current, as of August 15, 2025, and it includes the below information.

- The status of each project
- The name of each project currently funded through the ITA account
- A short description of the project
- The name of the State agency pursuing the project
- The FY25 budget balance for the ITA portion of the project budget
- The budget status of the ITA portion of the project

As of September 24, 2025, \$1,860,264.50 of ITA funds have been cancelled to the General Fund or their source of origin out of Budget Period 2025. This spans 63 project appropriations, whose expenditures were less than anticipated.

Additionally, there were 23 instances of the transfer amount being less than the total amount originally requested by the agency for the project, as indicated below.

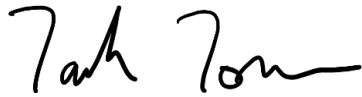
AGENCY	PROJECT NAME	AMOUNT IN LAC ORDER	ACTUAL TRANSFER AMOUNT
Department of Administration	Minnesota State Historic Preservation Office (MnSHPO) E-Services	1,500,000.00	548,500.00
Bureau of Mediation Services	BMS Case Management	700,000.00	500,000.00
Bureau of Mediation Services / Public Employee Relations Board	PERB Case Management	180,000.00	60,000.00
Department of Commerce	Large Building Energy	290,000.00	283,000.00
Department of Commerce	Petrofund Digital	350,000.00	283,000.00
Department of Education	OIG Tech Implementation	1,500,000.00	1,000,000.00
Department of Health	Tableau-Power BI	600,000.00	490,000.00
Department of Health	Procurement Modernization	3,500,000.00	1,074,360.00
Department of Health	MN Elec Disease	550,000.00	0.00
Department of Health	E-Licensing	2,950,000.00	1,325,000.00
Department of Health	Agency Financial Management	1,850,000.00	990,000.00

Department of Health	2 nd Phase Vital Records	250,000.00	0.00
Department of Human Rights	OnBase Enhancements	375,000.00	180,000.00
Department of Information Technology	Exp GIS for DDDM	450,000.00	437,387.00
Department of Revenue	App and Data Mod	1,841,888.00	1,400,085.00
Department of Revenue	AI ID & Integration	2,500,000.00	2,250,000.00
Department of Transportation	Customer Management	675,000.00	669,500.00
Department of Transportation	Carbon Emissions	675,000.00	669,500.00
Department of Veterans Affairs	Veteran Programs and Service Customer Experience and Modernization	630,000.00	628,169.01
Minnesota Management & Budget	Centralizing Federal Funds	384,625.00	383,675.00
Minnesota Management & Budget	Capitol Budget System	481,020.00	480,846.23
Office of Higher Education	OHE Technology Modernization	275,000.00	0.00
Ombudsman for Mental Health and Developmental Disabilities	Case Management System Improvements	200,000.00	0.00

Additional information on overall project status for all active IT projects in the executive branch is provided annually in January, as part of MNIT's Enterprise Project Portfolio report.

Please let me or my staff know if you have questions or would like additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Tarek Tomes". The signature is fluid and cursive, with the first name "Tarek" and last name "Tomes" clearly distinguishable.

Tarek Tomes
Commissioner and State Chief Information Officer

INFORMATION AND TELECOMMUNICATIONS ACCOUNT (ITA) "Odyssey Fund"

Report to the Legislature, September 2025

Disclosure required by Minnesota Statutes, Chapter 3.197.

Estimated cost to prepare this report is:

2,295.44

Summary of unexpended funds by Biennium Transferred

46,018,803.24	New Transfers in for ITA26 Cohort (less admin fee)
27,633,919.74	Balance of ITA24 Cohort
335,551.37	Balance of ITA22 Cohort pending close
281,029.63	Balance of projects not subject to lapse
425,491.63	Admin fee balance ITA24/26
74,694,795.61	Odyssey balance as of end of FY25
<i>Projects with zero balance omitted from this report.</i>	

Summary of unexpended funds by Status

48,592,915.74	Unreleased - no expenditures yet
25,289,358.03	Released - active project balances
335,633.09	Pending final payments or budget close.
51,397.12	Ready to cancel
425,491.63	Administrative fee balance
74,694,795.61	Odyssey balance as of end of FY25
<i>Projects with zero balance omitted from this report.</i>	

AGENCY	MNIT FUND 2001 APPROPRIATION	ITA ID	PROJECT NAME	PROJECT DESCRIPTION	EEPMO PROJECT STATUS	BUDGET STATUS	ADMIN AND PROJECT BALANCES
Minnesota Management & Budget	G467625	ITA26.125	Capital Budget System Accessibility and Updates	This project will address the accessibility of published reports produced from the Capital Budget System and address a range of system bugs and enhancements within the constraints of available resources, with the goal of improving overall functionality and user experience.	Initiation	NOT RELEASED	476,846.23
Minnesota Management & Budget	G467624	ITA26.124	Centralizing Federal Funds Data	The purpose of this request is to set aside funds to either build out a federal funds management module in one of our current systems OR pursue a competitive bid process to select a product.	Initiation	NOT RELEASED	379,675.00
Department of Employment & Economic Development	G467623	ITA26.123	Paid Leave Application Development Effort - Leveraging Unemployment Insurance System	This development effort is to enhance the existing Unemployment Insurance (UI) system by creating and integrating functionalities necessary for the administration of PL premiums and payments.	Initiation	NOT RELEASED	4,496,000.00
Department of Corrections	G467622	ITA26.122	Medicaid 1115 Waiver	This project will establish a comprehensive data-sharing agreement between the Department of Human Services (DHS) and the Department of Corrections (DOC) to facilitate the early identification and enrollment of incarcerated individuals who may qualify for Medicaid coverage prior to their release.	Initiation	NOT RELEASED	996,000.00

AGENCY	MNIT FUND 2001 APPROPRIATION	ITA ID	PROJECT NAME	PROJECT DESCRIPTION	EEPMO PROJECT STATUS	BUDGET STATUS	ADMIN AND PROJECT BALANCES
Department of Corrections	G467621	ITA26.121	Corrections Infrastructure Security & Technology Resiliency (CISTR) Initiative	The project will identify critical systems requiring continuous support—such as security technologies, life safety systems, communication infrastructure, facility utilities, and program delivery tools—and establish a comprehensive, preventive maintenance and technical support framework tailored to correctional settings.	Initiation	NOT RELEASED	3,023,296.00
Department of Public Safety	G467620	ITA26.120	Road Safety Information Center (RSIC) Enhancements	The ITA request will increase the timeframe for making key improvements to the system, such as creating additional filters for more robust queries, improving the linkages with other systems (e.g., MNROAR, MNDRIIVE and MNCrash), adding data layering and visualization, expanding machine learning modelling tools, and adding additional data sets for more robust analysis, such as construction zone data.	Initiation	NOT RELEASED	336,000.00
Department of Health	G467618	ITA26.118	Agency Financial Management System Improvements	Improve department operations by implementing an electronic document and business process management solution that includes document imaging, optical character recognition, naming, tagging, metrics tracking, and storage and retrieval for several different functions within Financial Management.	Initiation	NOT RELEASED	986,000.00
Department of Health	G467617	ITA26.117	E-Licensing	This project consolidates technology infrastructure with reduced overall cost and standardizes Credentialing business process across MDH.	Initiation	NOT RELEASED	1,321,000.00
Department of Health	G467607	ITA26.107	Operational Software Licensing	Procure discounted, multi-year software renewals for Perceptive Content, Jira, and Rhapsody which will save MDH money over the next three years. These savings will be used towards critical MDH programs and staff.	Initiation	NOT RELEASED	721,000.00
Department of Health	G467605	ITA26.105	Procurement Modernization	The new system will be capable of tracking, coordinating, and communicating the procurement process.	Initiation	NOT RELEASED	1,070,360.00
Department of Health	G467602	ITA26.102	Tableau to Power BI Alignment	The effort would provide funding for MNIT to assist in migrating, providing expertise, and researching and enabling solutions for over 500 Tableau dashboards in need of migration.	Initiation	NOT RELEASED	486,000.00
Department of Education	G467600	ITA26.100	BOSA Modernization Licensing	This funding is allocated to modernize the technology systems in order to comply with the 2017 legislation that separated the responsibilities of BOSA and PELSB.	Initiation	NOT RELEASED	226,550.00
Department of Commerce	G467597	ITA26.097	Prescription Drug Affordability Board Data Solution	This would create/configure a system or combination of systems that would allow PDAB staff to collect and analyze key prescription drug pricing data, including integrating new data collection with information currently being collected by the Department of Health.	Initiation	NOT RELEASED	996,000.00
Department of Employment & Economic Development	G467596	ITA26.096	Workforce One VRS SSB	Overall, our objective is to find ways to reduce the burdensome tasks that come with the case management, fiscal and other administrative work that we do.	Initiation	NOT RELEASED	246,250.00
Public Utilities Commission	G467594	ITA26.094	Technology Modernization for Ongoing and Pending Organizational Changes	To support hybrid work models and seamlessly integrate a new staff unit to the PUC; to enhance productivity; and support new staff workflows related to implementing the new permitting law.	Initiation	NOT RELEASED	246,250.00
Board of Peace Officers Standards and Training (POST)	G467593	ITA26.093	Enhanced Support for Salesforce	The Minnesota Board of Peace Officer Standards and Training (POST) will solicit a contract with a MNIT approved IT vendor to rebuild POST's instance of Salesforce that has been in place since 2015.	Initiation	NOT RELEASED	98,500.00

AGENCY	MNIT FUND 2001 APPROPRIATION	ITA ID	PROJECT NAME	PROJECT DESCRIPTION	EEPMO PROJECT STATUS	BUDGET STATUS	ADMIN AND PROJECT BALANCES
Bureau of Mediation Services	G467592	ITA26.092	PERB Case Management, Website, Agency IT Operations, and other Technologies	Funds will enable 1) ongoing implementation and use of licenses for case management software, procured and implemented in FY24/25; 2) procurement of additional equipment or services for new staff, office, and hearings; and 3) a redesigned website that includes a searchable decision function and online filing of charges to better support agency stakeholders and parties	Initiation	NOT RELEASED	59,100.00
Minnesota IT Services (MNIT)	G467576	ITA26.076	Expanding GIS data resources for data-driven decision making	This MnGeo project addresses the resource issue by hiring two temp unclassified staff, and by dedicating project management staff, and/or outsourcing staff resources.	Initiation	NOT RELEASED	433,387.00
Minnesota Management & Budget	G467575	ITA26.075	Financial Planning and Analysis Tool Implementation	The scope of this fund is to support the license and implementation of Anaplan across the executive branch over the next biennium.	Initiation	NOT RELEASED	1,164,994.00
Department of Veterans Affairs	G467573	ITA26.073	Veteran Experience Optimization	The effort will modernize critical platforms including GMS) web presence, and internal, central office, P&S healthcare operations infrastructure.	Initiation	NOT RELEASED	624,169.01
Department of Human Rights	G467572	ITA26.072	OnBase Enhancement and Process Improvement	This project will enhance, and if needed, upgrade OnBase and related technology systems so they meet the needs of members of the public and staff. This project will also further process improvement changes.	Initiation	NOT RELEASED	177,300.00
Department of Education	G467567	ITA26.067	OIG Technology Implementation	This project will consist of a multifaceted effort to design and implement legal and investigatory applications and data collection that supports the OIG.	Initiation	NOT RELEASED	996,000.00
Department of Agriculture	G467563	ITA26.063	Lab Information Management System (LIMS) Enhancement Project	The project will integrate both complex and simple instruments and also make connections from various lab applications to LIMS.	Initiation	NOT RELEASED	98,500.00
Department of Agriculture	G467562	ITA26.062	Intranet Redesign	An upgraded intranet site is part of the agency's overall commitment to its staff, providing timely information and resources to employees so they can effectively carry out their work duties.	Initiation	NOT RELEASED	98,500.00
Board of Pharmacy	G467558	ITA26.058	ALIMS-Pharmacy Enhancements	To continue transitioning the Board's paper and/or manual processes to secure, online processes that transform and improve both the Board's clientele and staff experience.	Initiation	NOT RELEASED	300,000.00
Board of Nursing	G467557	ITA26.057	ALIMS Enhancements and Continuous Improvement	Improve functionality of existing system and provide continuous improvement to better serve our licensees.	Initiation	NOT RELEASED	496,000.00
Board of Chiropractic Examiners	G467556	ITA26.056	ALIMS Enhancements	This is part of a plan to modernize application, renewal and reinstatement processes through online enhancements allowing users a comprehensive, streamlined experience. While also upgrading functionality within the database, fixing bugs, and providing training to staff.	Initiation	NOT RELEASED	29,550.00
Explore Minnesota Tourism	G467554	ITA26.054	Website Infrastructure sustainability and continuing maintenance	This funding will sustain a more secure version of our web CMS, a shoring of the website's codebase through selective re-factoring.	Initiation	NOT RELEASED	475,800.00
Department of Transportation	G467553	ITA26.053	P1947 Carbon Emissions Tool	The Office of Sustainability and Public Health administers the Carbon Reduction Program, which collects carbon emissions data for transportation projects. Currently, the data is collected in excel spreadsheets submitted by district and local partners. MnDOT needs an application to manage and track the data over time.	Initiation	NOT RELEASED	665,500.00

AGENCY	MNIT FUND 2001 APPROPRIATION	ITA ID	PROJECT NAME	PROJECT DESCRIPTION	EEPMO PROJECT STATUS	BUDGET STATUS	ADMIN AND PROJECT BALANCES
Department of Transportation	G467552	ITA26.052	P1936 Customer Management Tool	OSPH would like a customer relationship management tool to help manage and track communications (emails, documents, status) with customers and grantees.	Initiation	NOT RELEASED	665,500.00
Department of Transportation	G467551	ITA26.051	P1919 ARTS Replacement	The replacement of the current research database to modernize and improve functionality.	Initiation	NOT RELEASED	396,000.00
Department of Transportation	G467550	ITA26.050	Financial Application Modernization	This effort will address modernizing the portfolio of the Financial applications to C# technologies that work within the State of Minnesota's delivery services for common platforms for coding, release, support, and integration.	Initiation	NOT RELEASED	1,476,000.00
Department of Transportation	G467549	ITA26.049	Data Management Modernization	This effort will modernize the Business Data Catalog application and improve MnDOT's data management capabilities in a secure, accessible and cloud-based solution.	Initiation	NOT RELEASED	456,000.00
Department of Transportation	G467548	ITA26.048	Application Modernization	This effort will create a common set of technologies to ensure common security, accessibility, navigation, branding, and user experience.	Initiation	NOT RELEASED	1,036,000.00
Department of Revenue	G467547	ITA26.047	AI Identification and Integration Team POC	This project aims to identify opportunities to leverage artificial intelligence (AI) and emerging technologies within the agency.	Initiation	NOT RELEASED	2,246,000.00
Department of Revenue	G467546	ITA26.046	Application and Data Modernization	This initiative aims to modernize applications and data systems to ensure secure, stable, and contemporary customer service experiences for both internal and external customers.	Initiation	NOT RELEASED	1,396,085.00
Department of Revenue	G467545	ITA26.045	Contact Center Phase 2	The project will fund enhancements to the Department of Revenue's Contact Centers. The project scope will include optimization in Amazon Connect or adjacent IT systems and increasing data connections, advanced analytics and reporting, use of artificial intelligence tools and/or introducing new functionality not part of the original migration project.	Initiation	NOT RELEASED	416,000.00
Department of Revenue	G467544	ITA26.044	Integrated Tax System Modernization	As part of the overall systems upgrade plan, this project will fund the upgrade of the GenTax systems to the current version (Core26).	Initiation	NOT RELEASED	4,796,000.00
Department of Revenue	G467543	ITA26.043	Service Delivery Transformation	This project will modernize Revenue's service delivery for stakeholders. This will likely include a Customer Experience (CX) initiative, continuing with the current Agile and Product initiative and pilots, and analyzing testing and quality assurance practices to determine a path to align with best practices.	Initiation	NOT RELEASED	496,000.00
Department of Employment & Economic Development	G467535	ITA26.035	Workflow Improvement	DEED's programs aim to expand their current use of CRM systems and fully leverage the investment made in this technology.	Initiation	NOT RELEASED	457,443.00
Department of Employment & Economic Development	G467534	ITA26.034	Loan Management System (LMS) LoanPro	This is a continuation of a project to automate the loan management, servicing, and data storage processes at DEED.	Initiation	NOT RELEASED	291,711.00
Department of Employment & Economic Development	G467533	ITA26.033	Grants Management System	To create a system to more efficiently input, store, and retrieve data while adding process automation for grants lifecycle management.	Initiation	NOT RELEASED	1,754,886.00

AGENCY	MNIT FUND 2001 APPROPRIATION	ITA ID	PROJECT NAME	PROJECT DESCRIPTION	EPMO PROJECT STATUS	BUDGET STATUS	ADMIN AND PROJECT BALANCES
Department of Commerce	G467531	ITA26.031	IT Modernization	This project, IT Modernization Part 2, would allow us to continue to invest in the Microsoft platforms as a product to meet various Department needs beyond replacing Access databases.	Initiation	NOT RELEASED	2,996,000.00
Department of Commerce	G467530	ITA26.030	Relocate/Upgrade Commerce's Infrastructure	Improve the infrastructure in the new location to provide the level of support for agency growth and to develop a more user-friendly hybrid work environment.	Initiation	NOT RELEASED	246,250.00
Department of Commerce	G467527	ITA26.027	Petrofund Digital Solution	This initiative creates a modern, digital, cloud-based experience for Petrofund, aligning with MNIT's strategic objectives to create new efficiencies and data insights to continue improving services.	Initiation	NOT RELEASED	228,520.00
Department of Commerce	G467526	ITA26.026	Minnesota Large Building Energy Benchmarking	This initiative creates a modern, digital, cloud-based experience for Benchmarking, aligning with MNIT's strategic objectives to create new efficiencies and data insights to continue improving services, such as energy audits.	Initiation	NOT RELEASED	279,000.00
Board of Physical Therapy	G467522	ITA26.022	ALIMS Technical/Security and System Infrastructure Enhancement	This project is an opportunity for the Health Licensing Regulatory Boards (HLRBs) to provide greater online government efficiencies through implementing up-to-date security systems and remaining current with technology.	Initiation	NOT RELEASED	413,500.00
Board of Physical Therapy	G467520	ITA26.020	Physical Therapy Compact Database Development	Enhancements to our database will allow BPT to exchange data with the Physical Therapy Compact as required by statute.	Initiation	NOT RELEASED	93,181.00
Board of Occupational Therapy	G467519	ITA26.019	OT Interstate Licensure Compact Development	Fully implement the statutorily mandated OT Interstate Licensure Compact	Initiation	NOT RELEASED	93,969.00
Bureau of Mediation Services	G467517	ITA26.017	BMS Case Management and Mediation Related IT Product Lifecycle	Project-to-product transformation and to cover ongoing operational costs to address a work backlog and technology activities that support the Bureau of Mediation Services (BMS).	Initiation	NOT RELEASED	496,000.00
Board of Medical Practice	G467516	ITA26.016	Secure File Transfer Protocol (SFTP) server modernization and system enhancement	The new server and corresponding upgrades will allow the Board to provide statutorily-required verification of licensure status to state agencies, health care organizations and other regulatory entities in a timely and secure manner.	Initiation	NOT RELEASED	162,525.00
Board of Medical Practice	G467515	ITA26.015	BMP Online Licensing System Statute-Based and Efficiency- Promoting Upgrades	There is a timely and strong need to enhance and upgrade the Board's licensing system to (1) fulfill statutory requirements, (2) implement a new licensure category, (3) allow for digitization of Board-issued documents, and (4) upgrade the reporting and disciplinary features to allow for enhanced efficiency.	Initiation	NOT RELEASED	396,000.00
Board of Behavioral Health and Therapy	G467513	ITA26.013	BBHT-BPT ALIMS Enhancements	Enhancements will include updates to several ALIMS modules including activities, checklists, correspondence, and actions.	Initiation	NOT RELEASED	211,775.00
Board of Behavioral Health and Therapy	G467512	ITA26.012	Counseling Compact Database Development	Enhancements to our database will allow BBHT to exchange data with the Counseling Compact as required by statute.	Initiation	NOT RELEASED	93,181.00
Minnesota Arts Board	G467511	ITA26.011	Enhancing agency accessibility and efficiency through technology improvements	The agency needs to upgrade systems to address technology obsolescence and increase accessibility and efficiency.	Initiation	NOT RELEASED	396,000.00
Department of Agriculture	G467510	ITA26.010	Modernization – Ag Marketing & Development Division	To improve customer experience for farmers, processors, teachers, and consumers who interact with various programs within the Ag Marketing and Development Division.	Initiation	NOT RELEASED	246,250.00

AGENCY	MNIT FUND 2001 APPROPRIATION	ITA ID	PROJECT NAME	PROJECT DESCRIPTION	EPMO PROJECT STATUS	BUDGET STATUS	ADMIN AND PROJECT BALANCES
Department of Administration	G467509	ITA26.009	MN SHPO E-Services Application Discovery & Development (rev 04182025)	To hire a contractor to develop and implement a map-based electronic workflow management system (e-services system) that includes an internet portal workflow for SHPO business processes, especially Environmental Review and Tax processes.	Initiation	NOT RELEASED	544,500.00
Department of Administration	G467508	ITA26.008	Construction Administration / Vendor Management Systems replacement (rev 04182025)	This project is to complete enhancements to existing systems and potentially acquire new systems to streamline and better support Admin's Real Estate and Construction Services (RECS) Division.	Initiation	NOT RELEASED	496,000.00
Department of Administration	G467502	ITA26.002	PATS (Parking and Transit System) Customer Portal (Rev 04182025)	This project will create a customer portal to FMD's Parking and Transit System which will improve customer service and satisfaction.	Initiation	NOT RELEASED	1,018,000.00
Minnesota IT Services (MNIT)	G467500 TBD	ITA26.000	MNIT ITA administrative fee	For the ITA26 cohort, MNIT charged a 1.5% administrative fee with a \$4,000 cap for each new Odyssey appropriation.	NA	*ADMIN FEE	208,449.00
Department of Public Safety	G467395	ITA24.095	MMIR Case Management	To fulfill the statutorily required duties of the MMIR Office around case review in a highly-secure cloud-based system	Ongoing	RELEASED	278,996.80
Minnesota IT Services (MNIT)	G467394	ITA24.094	MNIT organizational assessment by Gartner (MNIT Operating Transformation Model)	MNIT wants to ensure it is structured to deliver optimum and efficient services for the upcoming fiscal years.	Completed	PENDING CLOSE	24.40
Minnesota Management & Budget	G467393	ITA24.093	MMB Website Redesign and Replatform	Redesign and replatform MMB's websites to prepare for future needs of website delivery.	Initiation	NOT RELEASED	246,250.00
Minnesota Management & Budget	G467392	ITA24.092	Budget Systems Enhancements	To automate processes for a streamlined budget development process and tracking.	Ongoing	RELEASED	179,727.19
Department of Education	G467390	ITA24.090	BOSA Process Improvements	Provide School Administrators and BOSA staff with an improved workflow process.	Ongoing	RELEASED	29,550.00
Tax Court	G467389	ITA24.089	Tax Court's Case Management System	Upgrades to the court's case management system will increase public access to the tax court.	Initiation	NOT RELEASED	128,050.00
Public Utilities Commission	G467388	ITA24.088	Relocation/Upgrade Infrastructure	To enable an efficient and seamless move for the agency staff into a new workplace, including public meeting spaces	Ongoing	RELEASED	137,052.95
Public Utilities Commission	G467387	ITA24.087	PUC Intranet and File Sharing Site / Agency-Wide Intranet and File Management System	To provide easy access to agency-wide information and historical files and increasing security.	Completed	RELEASED	6,334.33
Ombudsman for Mental Health and Developmental Disabilities	G467385	ITA24.085	Case Management System Improvements	Improve case management system functionality to better meet the needs of OMHDD staff, clients, and stakeholders	Initiation	NOT RELEASED	197,000.00
Office of Higher Education	G467384	ITA24.084	P20W Infrastructure and training upgrade	This project will modernize the reporting infrastructure used by P20 to run its core functions.	Ongoing	RELEASED	182,225.00
Office of Higher Education	G467383	ITA24.083	OHE Technology Modernization	To more efficiently store and retrieve data while adding process automation, provide a comprehensive tool for grants management and reporting.	Ongoing	RELEASED	1,125,272.18
Ombudsperson for Families	G467382	ITA24.082	MGA Integration—Case Management	Integrate data in external system with the case management system, and add additional case management features	Initiation	NOT RELEASED	376,000.00
Ombudsperson for Families	G467381	ITA24.081	Conference Room Equipment Enhancement/Upgrade	To efficiently expand video conferencing ability to staff, board members and stakeholder who are onsite and offsite	Initiation	NOT RELEASED	19,700.00

AGENCY	MNIT FUND 2001 APPROPRIATION	ITA ID	PROJECT NAME	PROJECT DESCRIPTION	EPMO PROJECT STATUS	BUDGET STATUS	ADMIN AND PROJECT BALANCES
Ombudsperson for Corrections	G467380	ITA24.080	Data Base and Website Upgrades	To provide better information and access on our website, and provide for more efficient use and data tracking in our data base.	Ongoing	RELEASED	98,500.00
Ombudsperson for American Indian Families	G467379	ITA24.079	OAIF Modernization	To improve OAIF operations and connectivity through executing a case-management solution project and a conference-room technology project	Ongoing	RELEASED	16,106.00
Minnesota State Academies	G467378	ITA24.078	IT Switch Closet Move	Secure Network Rack in cooled, Secure, Technology area	Ongoing	RELEASED	49,250.00
Minnesota IT Services (MNIT)	G467377	ITA24.077	Agency Technology Modernization Road-mapping	The June 2020 BRC and January 2023 TAC reports recommend MNIT establish technology investment transparency to all stakeholders through real time access to project and portfolio health	Ongoing	RELEASED	343,843.63
Minnesota Management & Budget	G467376	ITA24.076	Statewide Manager's Information System	Use the investments to provide much needed tools for State Agency leadership and managers to better manage and fiscally plan for their business operations that they are responsible and to create a better user experience.	Ongoing	RELEASED	508,654.02
Department of Veterans Affairs	G467375	ITA24.075	Veteran Programs and Service Customer Experience and Modernization / MDVA VATS Benefits 2.0 - Phase 1 Liberty Net & Education Program - Phase 2 - Dental, Optical, SSAP Portal Decom	To consolidate, modernize and enhance Veterans Programs and Services applications and associated data.	Ongoing	RELEASED	1,670,724.11
Department of Human Rights	G467374	ITA24.074	OnBase Upgrade and Enhancements	This project continually enhances, and if needed, upgrades OnBase so that it meets the needs of members of the public and staff.	Ongoing	RELEASED	287,709.31
Department of Health	G467373	ITA24.073	Managed Care systems improvement and modernization	To efficiently store and easily access data while adding automation for business processes that are currently manual and time-consuming.	Ongoing	RELEASED	390,629.00
Department of Health	G467372	ITA24.072	Improvements to Health Regulation Division (HRD) systems	The goal is to modernize processes and systems to enable efficient storage, retrieval and analysis of data through the addition of process automation.	Ongoing	RELEASED	187,979.33
Department of Health	G467371	ITA24.071	Medical Education and Research Costs portal enhancements	The project will enhance user experience, allow access to past year information and expand reporting capabilities.	Initiation	NOT RELEASED	114,260.00
Department of Health	G467370	ITA24.070	Web Modernization Project Phase 3	To add more citizen interaction with the MDH website to increase accessibility, engagement and functionality to the MDH website.	Ongoing	RELEASED	1,167,298.59
Department of Health	G467369	ITA24.069	Sage Modernization Phases II & III	To improve efficiencies, modernize a client interface, and improve security for patient and clinic processes, including data collection, analysis, and reporting.	Ongoing	RELEASED	10,498.88
Department of Health	G467368	ITA24.068	Laboratory Information System (LIS) Evaluation	Evaluate, select, and begin implementation of LIS replacement opportunities that will meet the current and future needs of the PHL-ID Section.	Ongoing	RELEASED	684,936.99
Department of Health	G467367	ITA24.067	HEP Data Systems Enhancements	To collect, store, and retrieve data more efficiently while adding process automation to enable users to submit data more easily and securely	Ongoing	RELEASED	121,974.23

AGENCY	MNIT FUND 2001 APPROPRIATION	ITA ID	PROJECT NAME	PROJECT DESCRIPTION	EPMO PROJECT STATUS	BUDGET STATUS	ADMIN AND PROJECT BALANCES
Department of Health	G467366	ITA24.066	MIIC Modernization	MIIC needs substantial technical upgrades in order to meet modern security and technical standards.	Ongoing	RELEASED	496,000.00
Department of Health	G467365	ITA24.065	OMC Registry 2.0	To comply with state law, serve program stakeholders, and inform the public regarding program participation and perceptions of benefit and harm.	Ongoing	RELEASED	425,860.23
Department of Health	G467364	ITA24.064	Follow Along Program Data System Update	Replace outdated and inefficient software with a more effective data collection and management platform.	Ongoing	RELEASED	440,342.96
Department of Health	G467363	ITA24.063	MDH Financial System Improvements	To continue to build out electronic document management and work flows, and to develop reports and dashboards for financial activities.	Ongoing	RELEASED	19,417.90
Department of Health	G467362	ITA24.062	Hybrid Meeting Room Tech Upgrades	New state of the art hybrid-capable meeting technology installed in meeting rooms across MDH.	Ongoing	RELEASED	459,870.02
Department of Health	G467361	ITA24.061	HRM Performance Management System / Document Management System for HRM	To enhance the HRM Systems to efficiently update and retrieve data, maximize team performances, implementation of a document management system.	Ongoing	RELEASED	165,036.86
Department of Health	G467360	ITA24.060	Help Me Connect: Enhancements	Increase functionality and improve the performance of the application, including a professional referral form and coordination system, and modernization of the platform.	Ongoing	RELEASED	859,813.60
Department of Education	G467359	ITA24.059	Modernizing MDE systems	To provide secure and reliable technology solutions that support every public school and district across the state	Ongoing	RELEASED	218,530.00
Department of Education	G467358	ITA24.058	Technology Support for MDE Legal and OIG activities	To store and retrieve data while adding process automation more efficiently. To provide secure and reliable technology solutions.	Ongoing	RELEASED	396,000.00
Department of Education	G467357	ITA24.057	Early Learning Data Infrastructure and Updates	This project will allow MDE data analysts to more efficiently retrieve and analyze data; ensure that data submission applications meet the needs of users	Ongoing	RELEASED	57,613.24
Department of Agriculture	G467356	ITA24.056	RFA Loan System	This project will replace the existing RFA loan tracking and document retention software (SPARAK) with new software.	Ongoing	RELEASED	92,040.07
Department of Agriculture	G467355	ITA24.055	Lab Information Management System (LIMS) Enhancement Project	To reduce transcription errors and increase efficiency resulting in higher quality and defensibility of the data generated.	Completed	RELEASED	21,488.54
Department of Agriculture	G467354	ITA24.054	CRM and Data Integration	To replace MDA's legacy customer and data management systems with a modern system.	Ongoing	RELEASED	37,041.70
Department of Agriculture	G467353	ITA24.053	Modernization – Ag Marketing & Development Division	To improve customer experience for farmers, processors, teachers, and consumers.	Ongoing	RELEASED	221,550.00
Minnesota Council on Latino Affairs	G467352	ITA24.052	Website Enhancement	Enhance the website, re-organize how information is structured and presented on the site.	Ongoing	RELEASED	27,911.52
Board of Dentistry	G467351	ITA24.051	Salesforce Database	Our current system has functionalities that are not efficient. The complaint and licensing process is very challenging to track	Initiation	NOT RELEASED	73,875.00
Board of Nursing	G467350	ITA24.050	MBN Automated Licensure Information Management System (ALIMS)	To more efficiently store, retrieve, and target data and add process automation	Ongoing	RELEASED	268,964.95
Gambling Control Board	G467349	ITA24.049	GCB Website	Interactive website to disseminate information and provide thorough information for individuals about lawful gambling	Ongoing	RELEASED	40,270.00

AGENCY	MNIT FUND 2001 APPROPRIATION	ITA ID	PROJECT NAME	PROJECT DESCRIPTION	EEPMO PROJECT STATUS	BUDGET STATUS	ADMIN AND PROJECT BALANCES
Department of Transportation	G467347	ITA24.047	P1894 Plant Selector	This project aims to identify opportunities to leverage artificial intelligence (AI) and emerging technologies within the agency.	Ongoing	RELEASED	55,780.00
Department of Transportation	G467346	ITA24.046	P1828 – Aircraft Registration System	Provide additional business value to the Aircraft Registration Salesforce software application with various enhancements	Ongoing	RELEASED	239,111.53
Department of Revenue	G467345	ITA24.045	Cloud Migration Standardization--name will change to DOR Data Center Migration.	Establish a common Cloud migration methodology by collaborating with agency stakeholders, MNIT Enterprise and MNIT DOR experts.	Ongoing	RELEASED	436,788.85
Department of Revenue	G467344	ITA24.044	Project Management Office Dashboard Enhancement	Implement enhancements to a PMO portfolio management site to allow the accurate workflow, management, prioritization and reporting of IT projects	Ongoing	RELEASED	5,423.00
Department of Revenue	G467343	ITA24.043	Project-to-Product Transformation	Identify and create a repeatable framework for MNIT and DOR to use in adopting Agile to ensure work execution results	Ongoing	RELEASED	75,269.41
Department of Revenue	G467342	ITA24.042	GenTax Core21 Upgrade	To upgrade GenTax to the latest version to maintain ongoing vendor support and to leverage the latest advances in software security, reliability, and capabilities	Ongoing	RELEASED	3,467,700.00
Department of Revenue	G467341	ITA24.041	General Ledger and Managed Payment	To upgrade Revenue's general ledger, revenue allocation, and payments system to a vendor supported, COTS system	Ongoing	RELEASED	415,873.55
Department of Revenue	G467340	ITA24.040	MDOR E-Services Enhancement	To incorporate and expand digital self-service capabilities for Minnesota taxpayers to interact with the Department of Revenue for everyday tax-related purposes.	Ongoing	RELEASED	2,954,723.61
Department of Natural Resources	G467339	ITA24.039	NextGen Forestry Management System	To manage Minnesota forests more effectively for the purposes of economic, conservation, and recreational uses	Ongoing	RELEASED	849,834.76
Department of Natural Resources	G467338	ITA24.038	State Forest Nursery Sales and Inventory Mgmt	To serve the State Forest Nursery customers more efficiently with an integrated point of sale and inventory management system that will automate several of the Nursery's processes	Ongoing	RELEASED	125,034.00
Department of Natural Resources	G467337	ITA24.037	Electronic License System (ELS) Project	To leverage MNIT expertise in project management and business analysis skills to implement a modernized ELS solution with a selected vendor	Ongoing	RELEASED	208,270.00
Department of Natural Resources	G467336	ITA24.036	Park Reservation/Point of Sale System RFP/Implementation	This is an effort to modernize the DNR's current State Park Reservation and Point of Sale System.	Ongoing	RELEASED	126,637.25
Department of Natural Resources	G467335	ITA24.035	Water Monitoring and Surveys Web Enhancements	Provide access to hydrologic and climatic monitoring data for the public and project partners on a modern and secure web platform as specified in statute and inter-agency agreements	Ongoing	RELEASED	286,864.00
Department of Labor and Industry	G467334	ITA24.034	Prevailing Wage Modernization	Retire a legacy platform and increase efficiency in the collection of data and use of algorithms to calculate the prevailing wages required by law	Ongoing	RELEASED	496,000.00
Department of Employment & Economic Development	G467333	ITA24.033	DEED Digital Operations Initiatives (1 of ? under 24.033)	DEED does not have a large general fund budget and has had to rely on cost savings based on sound financial management to update, replace or fund modernization initiatives.	Ongoing	RELEASED	42,392.61
Department of Commerce	G467332	ITA24.032	Commerce IT Modernization	The primary goal and objective of this project is to replace outdated Access systems with modern solutions and to automate manual processes	Ongoing	RELEASED	2,465,545.81
Department of Commerce	G467331	ITA24.031	Commerce Data Warehouse	This project is to create a robust data warehouse for Commerce data.	Ongoing	RELEASED	179,424.91
Department of Commerce	G467330	ITA24.030	CommOnline Enhancements	Manage internal workflow more efficiently, facilitate electronic payments and improve filer experience.	Ongoing	RELEASED	22,053.67

AGENCY	MNIT FUND 2001 APPROPRIATION	ITA ID	PROJECT NAME	PROJECT DESCRIPTION	EPMO PROJECT STATUS	BUDGET STATUS	ADMIN AND PROJECT BALANCES
Council for Minnesotans of African Heritage	G467329	ITA24.029	CMAH Website Revamp	This project is to simplify the website to provide ease of use to constituents as well as streamline the site	Ongoing	RELEASED	59,100.00
Capitol Area Architectectural and Planning Board	G467328	ITA24.028	CAAPB Website and e-doc filing	Increase effectiveness and efficiency of agencies e-tools	Initiation	NOT RELEASED	9,850.00
Board of Physical Therapy	G467327	ITA24.027	PHY Discipline and Online Complaints Enhancements	Increase security and streamline complaint resolution efficiency through system integration enhancements	Initiation	NOT RELEASED	109,827.50
Board of Social Work	G467326	ITA24.026	Jurisprudence Exam and Licensing Enhancement	Implementation of the jurisprudence exam enables BOSW to be in compliance with statutory requirements.	Ongoing	RELEASED	8,993.48
Department of Education	G467325	ITA24.025	Website updates and reports completed	Redesign BOSA website for improved look/feel, content organization, and document flow.	Ongoing	RELEASED	68,950.00
Department of Education	G467324	ITA24.024	BOSA Move	This project is part of our BOSA move and moving technical needs.	Ongoing	RELEASED	7,880.00
Board of Physical Therapy	G467323	ITA24.023	ALIMS Training	Training will increase efficiency by allowing HRB users to better utilize the functionality available in ALIMS and increasing user knowledge	Initiation	NOT RELEASED	246,250.00
Board of Physical Therapy	G467322	ITA24.022	ALIMS Security Enhancement and Framework Upgrades	To increase security and remain current with emerging technology.	Initiation	NOT RELEASED	98,500.00
Board of Podiatric Medicine	G467321	ITA24.021	ALIMS Functionality Patches	This project is part of an upgrade and enhancement plan to address technology obsolescence within our department's operations management system.	Ongoing	RELEASED	29,550.00
Board of Chiropractic Examiners	G467319	ITA24.019	ALIMS Enhancements	Enhance efficiency for users in areas including but not limited to CE audits, licensing and registrations, complaint investigation while performing upgrades as necessary.	Initiation	NOT RELEASED	29,550.00
Board of Animal Health	G467318	ITA24.018	Bulk Deletion of Activity Records Feature	To efficiently locate and permanently delete data that is no longer required to be kept by the Board of Animal Health.	Completed	RELEASED	8,311.20
Board of Animal Health	G467317	ITA24.017	Bulk Attachment Retrieval Feature	To efficiently locate and retrieve multiple document files from our animal health database	Completed	RELEASED	4,006.81
Bureau of Mediation Services	G467316	ITA24.016	BMS-PERB Agency IT Startup and Operations	Relocate PERB offices and have the IT support structure ready to go in the new location.	Ongoing	RELEASED	32,080.36
Bureau of Mediation Services	G467315	ITA24.015	Caseload Enhancements/Upgrades and Support	Keep BMS IT support structure up-to-date technically and ensure it continues to meet current and future business needs.	Ongoing	RELEASED	74,357.21
Bureau of Mediation Services	G467314	ITA24.014	IT Relocation-Office Move	Relocate BMS offices and have the IT support structure ready to go in the new location.	Completed	PENDING CLOSE	3.96
Board of Medical Practice	G467313	ITA24.013	Online Licensing System Functionality and Security Enhancement	This project is a continued investment in BMP's online system and implementation of statutory mandates and requirements	Ongoing	RELEASED	46,219.47
Board of Medical Practice	G467312	ITA24.012	BMP – Website Portal Overhaul	To provide a more accessible, usable, and informative website for the general public, applicants and licensees	Ongoing	RELEASED	55,240.76
Board of Marriage and Family Therapy	G467311	ITA24.011	Jurisprudence exam and application reconfiguration	Reconfigure application and exam requirements for licensure within ALIMS; implement an online/on-demand state jurisprudence exam.	Ongoing	RELEASED	1,350.00
Board of Executives for Long Term Services and Supports	G467310	ITA24.010	ALIMS Improvement	Become compliant and increase office efficiencies to move to modernization of online functions, payment, and increased office efficiencies with automation	Ongoing	RELEASED	1,234.60
Board of Behavioral Health and Therapy	G467309	ITA24.009	BBHT ALIMS Enhancements	Enhancements to our database and online services platform will create government efficiency	Initiation	NOT RELEASED	123,125.00

AGENCY	MNIT FUND 2001 APPROPRIATION	ITA ID	PROJECT NAME	PROJECT DESCRIPTION	EEPMO PROJECT STATUS	BUDGET STATUS	ADMIN AND PROJECT BALANCES
Department of Administration	G467307	ITA24.007	State Capitol technology modernization to improve public access to elected officials	This project will improve the ability for the public to interact with their elected officials and other state government organizations.	Initiation	NOT RELEASED	531,000.00
Department of Administration	G467306	ITA24.006	Admin SHPO Project Submission Analysis & Application	move away from paper files, paper project submissions, and multiple Access Databases to become fully integrated and automated.	Ongoing	RELEASED	193,527.14
Department of Administration	G467305	ITA24.005	Lease and Construction Administration / Accounting Systems – Phase 2 Vendor Manage	To effectively, efficiently and accurately report leasing and construction information.	Initiation	NOT RELEASED	246,250.00
Department of Administration	G467304	ITA24.004	OGM Virtual Training Curriculum enhancement using Articulate 360	To effectively engage state enterprise grant administrators with user- friendly e-learning resources	Ongoing	RELEASED	6,539.87
Department of Administration	G467303	ITA24.003	Admin Technology Buildout Supporting a Post COVID Hybrid Work Environment - II (Includes Project Management)	Provide the IT and telecommunications technology necessary to support the post COVID business environment.	Ongoing	RELEASED	284,643.53
Department of Administration	G467302	ITA24.002	Admin and SmART Financial and Procurement Reporting Dashboard	Better/Faster/Easier financial and procurement reporting	Initiation	NOT RELEASED	24,625.00
Department of Administration	G467301	ITA24.001	Admin E-payment site	To collect workshop registration fees more efficiently and align our business practices with expectations of modern commerce.	Completed	PENDING CLOSE	53.36
Minnesota IT Services (MNIT)	G467300	ITA24.000	MNIT ITA administrative fee	For the ITA24 cohort, MNIT charged a 1.5% administrative fee with a \$4,000 cap for each new Odyssey appropriation.	NA	*ADMIN FEE	217,042.63
Trial Courts	G467178	ITA22.078	Courts Resiliency Project Phase 3A	Continue to advance the resiliency in counties by providing fiber builds, circuit installation costs, equipment installations, and hardware.	Initiation	PENDING CLOSE	812.04
Department of Human Rights	G467161	ITA22.061	OnBase Enhancements	Upgrade and enhance functionality for OnBase.	Completed	PENDING CLOSE	1,129.35
Department of Health	G467158	ITA22.058	PHL Instrument Network Modernization	To move from an isolated network for instrument computers to a clear IT management process that allows for improved connectivity across networks to improve overall lab workflow.	Completed	PENDING CLOSE	5,091.55
Board of Executives for Long Term Services and Supports	G467138	ITA22.038	HLB Relocation	Replace and install necessary IT and AV technology with the relocation of 17 health-related licensing boards.	Completed	PENDING CLOSE	693.18
Department of Revenue	G467135	ITA22.035	Virtual Customer Service for Walk-ins	Improve Revenue's customer service by creating new ways for us to connect customers to Revenue.	Ongoing	PENDING CLOSE	12,033.75
Department of Natural Resources	G467123	ITA22.023	State Park Campground Host Signups	Planning and partial development of a new system to support a staff and public interface for management of the host sign-up program.	Ongoing	PENDING CLOSE	12,645.50
Board of Architecture, Engineering, Land Surveying, Landscape Architecture, Geoscience, and Interior Design	G467116	ITA22.016	Licensing System Upgrade and Expansion	LCS applies to both BOA and AELSLAGID is in need of framework upgrades, and expansion of license applications available online to Board clients	Ongoing	PENDING CLOSE	70.25

AGENCY	MNIT FUND 2001 APPROPRIATION	ITA ID	PROJECT NAME	PROJECT DESCRIPTION	EEPMO PROJECT STATUS	BUDGET STATUS	ADMIN AND PROJECT BALANCES
Bureau of Mediation Services	G467115	ITA22.015	Caseload Functionality Enhancements	Contract with application vendor for additional and changed business functionality, testing, end user training and implementation.	Ongoing	PENDING CLOSE	190,134.88
Minnesota Arts Board	G467109	ITA22.009	Grants Management System	Identify a new online grants management system are a better match for our needs, cover more areas of business, make better use of staff time.	Ongoing	PENDING CLOSE	56,625.00
Department of Administration	G467108	ITA22.008	Technology Buildout Supporting a Post COVID Hybrid Work Environment (Post-Covid Hybrid Workplace)	Evaluate, select and implement the technologies necessary to support a mixed work environment.	Completed	PENDING CLOSE	56,315.87
Department of Employment & Economic Development	G466028	ODY16.081	Electronic Document Management System for AFS and HR	Implement an Electronic Document Management System (EDMS) for DEED's AFS-HR-ODEO.	Completed	READY TO CANCEL	2.97
Workers' Comp Court of Appeals	G466027	ODY16.028	WCCA Case Management System Integration	Develop a paperless case management system that's accessible and compatible with systems with which WCCA must interact.	Ongoing	RELEASED	73,982.89
Bureau of Mediation Services	G466027	ODY16.059	Bureau of Mediation Services	Replace the Bureau of Mediation Services' current case-management system with a product selected by BMS through the RFP process.	Ongoing	RELEASED	69,205.90
Ombudsman for Mental Health and Developmental Disabilities	G466027	ODY16.058	OMHDD Case Management System	OMHDD Case Management System	Completed	READY TO CANCEL	51,394.15
Department of Administration	G466026	ODY16.078	Admin Document Management System	Determine requirements needed by all divisions to help procure one system that can be used by these divisions.	Ongoing	RELEASED	86,443.72
							74,694,795.61